



OLTL Updates LTSS Sub MAAC

October 19, 2021

Agenda

- Racial & Social Disparities
- IEB Enrollment Data
- FED Appeals
- OLTL Plan for the 10% Enhanced ARPA Funding
- CHC Plan Vaccination Updates

Racial and Social Disparities

Racial and Social Disparities

CHC by Race by Population Group

Race Category	LTC Percentage of Statewide Total *	HCBS Percentage of Statewide Total *	NFI Percentage of Statewide Total *	All CHC Percentage of Statewide Total *	Percentage of 2019 Census Total **
White	80.25%	37.32%	64.18%	58.74%	81.60%
Black or African American	12.82%	40.64%	19.92%	24.67%	12.03%
Asian	0.63%	9.21%	3.79%	4.90%	3.76%
American Indian or Alaskan Native	0.06%	0.13%	0.20%	0.17%	0.40%
Native Hawaiian or Other Pacific Islander	0.02%	0.09%	0.11%	0.10%	0.08%
Other or system default (CIS Specific)	3.05%	11.18%	10.42%	9.86%	N/A
Unknown (CIS Specific)	3.16%	1.42%	1.37%	1.57%	N/A
Two or More Races (Census Specific)	N/A	N/A	N/A	N/A	2.13%
Total	100.00%	100.00%	100.00%	100.00%	100.00%

CHC by Ethnicity by Population Group

Ethnicity Classification	LTC Percentage of Statewide Total *	HCBS Percentage of Statewide Total *	NFI Percentage of Statewide Total *	All CHC Percentage of Statewide Total *	Percentage of 2019 Census Total **
Non-Hispanic	97.63%	87.99%	88.84%	89.53%	92.19%
Hispanic	2.37%	12.01%	11.15%	10.46%	7.81%
Data Not Available (CIS Specific)	0.00%	0.00%	0.01%	0.00%	N/A
Grand Total	100.00%	100.00%	100.00%	100.00%	100.00%

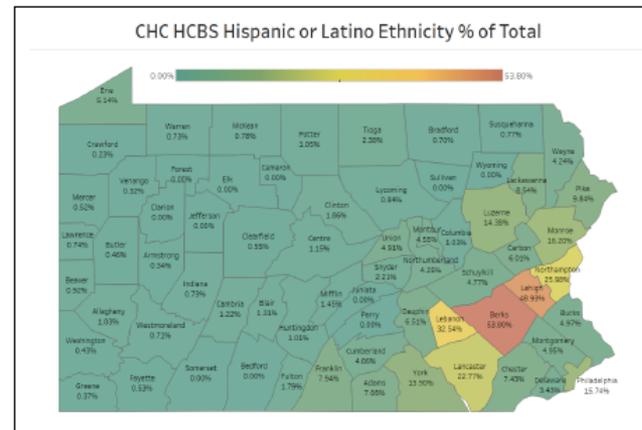
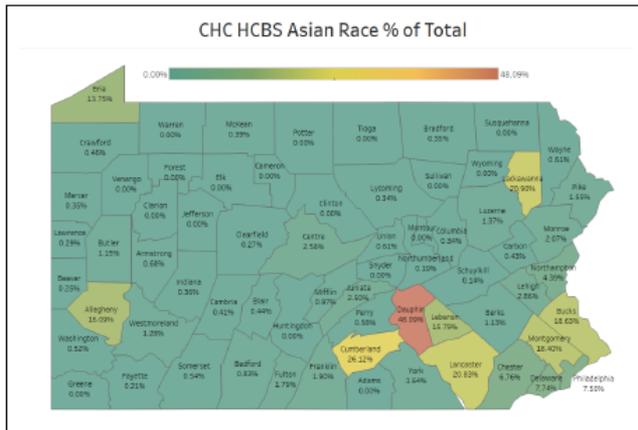
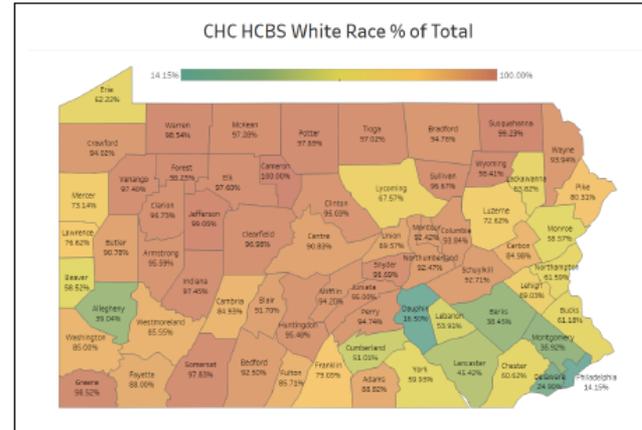
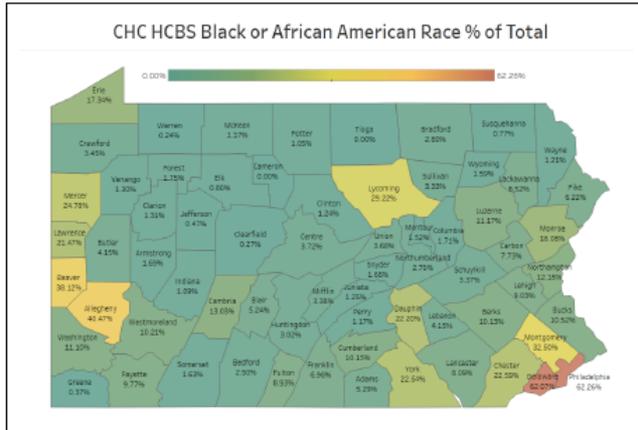
* Based on Mar 2021 Statewide CHC Data

** Based on 2019 Statewide Census Data

*** Acronym Guide: (1) CHC = Community Health Choices, (2) HCBS = Home and Community Base, (3) LTC = Long Term Care, and (4) NFI = Nursing Facility Ineligible

Racial and Social Disparities

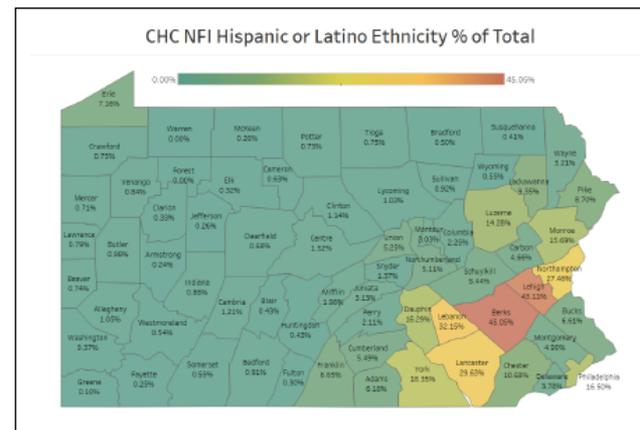
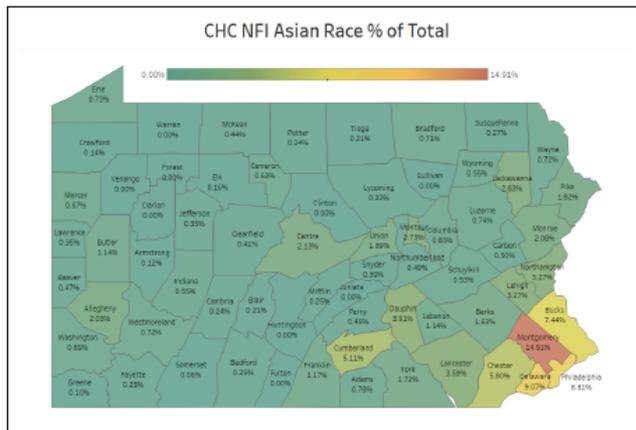
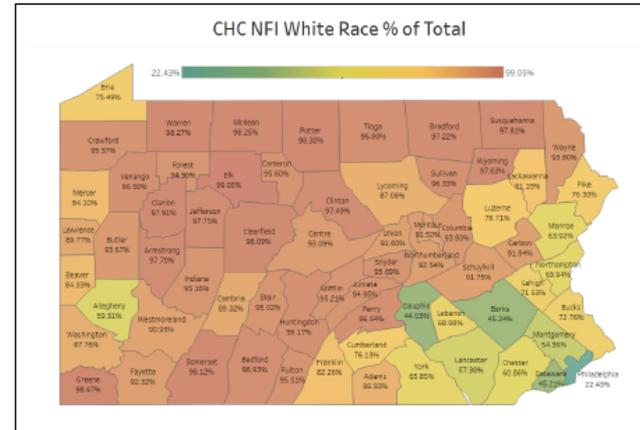
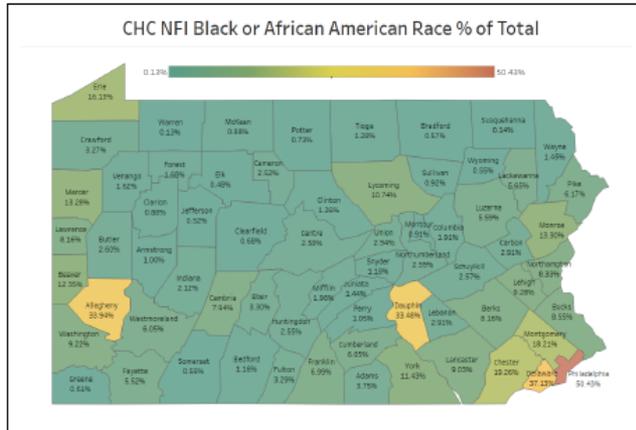
CHC Home and Community Based Services (HCBS) Population by Race and Ethnicity by County



Disclaimer: Race and ethnicity data only represent those who answered the specific demographic question(s) during the Medicaid eligibility process. P 4 | 7

Racial and Social Disparities

CHC Nursing Facility Ineligible (NFI) Population by Race and Ethnicity by County



Disclaimer: Race and ethnicity data only represent those who answered the specific demographic question(s) during the Medicaid eligibility process. P 6 | 7

Racial and Social Disparities

- HCBS Race by County.
 - Note: Percentage for actual race category count 1-10 and second lowest (where applicable) are suppressed with use of '*' for confidentiality reasons.

County	American Indian or Alaskan Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	Other or system default	Unknown	White	
*Statewide Total		0.1%	9.5%	40.4%	0.1%	11.3%	1.5%	37.1%
Adams		0.0%	0.0%	6.6%	0.0%	*	*	87.4%
Allegheny		*	16.3%	40.4%	*	2.3%	2.0%	38.8%
Armstrong		*	*	*	0.0%	*	*	96.5%
Beaver		*	*	37.8%	*	1.3%	1.2%	59.1%
Bedford		0.0%	*	*	0.0%	*	*	92.2%
Berks		*	1.1%	9.8%	*	48.9%	2.6%	37.2%
Blair		0.0%	*	5.2%	0.0%	*	*	91.8%
Bradford		0.0%	*	*	0.0%	*	*	95.0%
Bucks		*	18.9%	10.6%	*	6.8%	2.4%	61.0%
Butler		*	*	3.9%	0.0%	*	2.9%	90.2%
Cambria		0.0%	*	13.7%	0.0%	*	*	84.2%
Cameron		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Carbon		0.0%	*	7.9%	*	*	*	86.2%
Centre		0.0%	*	*	*	*	*	91.7%
Chester		*	7.2%	23.3%	0.0%	7.4%	*	58.7%
Clarion		*	0.0%	*	0.0%	*	*	96.0%
Clearfield		0.0%	*	*	0.0%	*	*	97.2%
Clinton		0.0%	0.0%	*	0.0%	*	*	95.6%
Columbia		0.0%	0.0%	*	0.0%	*	*	93.6%
Crawford		*	*	3.7%	0.0%	*	*	93.7%
Cumberland		*	29.0%	9.9%	0.0%	8.1%	*	49.0%

Racial and Social Disparities

- HCBS Race by County.

Dauphin	*	48.8%	22.1%	*	9.1%	3.4%	16.2%
Delaware	*	7.9%	61.9%	*	4.2%	1.1%	24.8%
Elk	0.0%	0.0%	*	0.0%	*	0.0%	97.5%
Erie	*	13.4%	17.8%	*	5.7%	0.7%	62.1%
Fayette	*	*	10.0%	*	*	*	87.9%
Forest	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Franklin	*	*	6.9%	*	8.7%	*	77.9%
Fulton	0.0%	*	*	0.0%	0.0%	*	86.2%
Greene	0.0%	0.0%	*	0.0%	*	*	97.8%
Huntingdon	*	0.0%	*	0.0%	*	*	94.1%
Indiana	0.0%	*	*	0.0%	*	0.0%	96.4%
Jefferson	*	0.0%	*	0.0%	0.0%	0.0%	99.1%
Juniata	0.0%	*	*	0.0%	0.0%	*	94.0%
Lackawanna	*	21.4%	6.4%	*	7.7%	1.6%	62.7%
Lancaster	*	20.8%	8.6%	*	21.9%	4.3%	44.0%
Lawrence	*	*	21.6%	0.0%	*	*	76.0%
Lebanon	0.0%	15.6%	3.9%	*	25.3%	*	53.1%
Lehigh	*	2.7%	8.9%	*	16.1%	2.7%	69.2%
Luzerne	*	1.4%	11.9%	*	13.6%	1.8%	70.8%
Lycoming	*	*	30.5%	0.0%	*	*	66.7%
McKean	0.0%	*	*	0.0%	*	*	97.3%
Mercer	*	*	25.1%	0.0%	*	*	72.7%
Mifflin	0.0%	*	*	0.0%	*	*	94.5%
Monroe	0.0%	*	17.7%	*	15.4%	5.7%	59.2%
Montgomery	*	19.5%	31.8%	*	8.5%	4.0%	35.9%
Montour	0.0%	0.0%	*	0.0%	*	*	92.2%
Northampton	*	4.5%	12.5%	*	19.8%	2.6%	59.9%
Northumberland	*	*	3.2%	0.0%	3.8%	*	90.7%
Perry	*	*	*	0.0%	*	*	94.6%
Philadelphia	0.1%	7.7%	62.0%	0.1%	15.2%	0.9%	14.1%
Pike	0.0%	*	6.1%	*	7.2%	*	80.7%
Potter	0.0%	0.0%	0.0%	0.0%	0.0%	*	99.0%
Schuylkill	*	*	3.5%	0.0%	3.3%	*	92.0%
Snyder	0.0%	0.0%	*	0.0%	*	0.0%	97.0%
Somerset	0.0%	*	*	0.0%	0.0%	0.0%	97.3%
Sullivan	0.0%	0.0%	*	0.0%	0.0%	0.0%	*
Susquehanna	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Tioga	*	0.0%	0.0%	0.0%	*	*	98.1%
Union	*	0.0%	*	0.0%	*	*	87.9%
Venango	*	0.0%	*	0.0%	*	*	96.6%
Warren	*	0.0%	*	0.0%	*	*	98.5%
Washington	*	*	11.5%	0.0%	1.6%	1.6%	83.9%
Wayne	*	*	*	0.0%	*	*	94.6%
Westmoreland	0.0%	1.5%	10.1%	*	1.6%	*	85.3%
Wyoming	0.0%	0.0%	*	0.0%	0.0%	0.0%	*
York	*	2.5%	22.4%	*	12.5%	3.5%	59.1%

Racial and Social Disparities

- HCBS Ethnicity by County.
 - Note: Percentage for actual race category count 1-10 and second lowest (where applicable) are suppressed with use of '*' for confidentiality reasons.

County	Hispanic	Non-Hispanic
*Statewide Total	12.3%	87.7%
Adams	6.6%	93.4%
Allegheny	1.0%	99.0%
Armstrong	*	*
Beaver	1.1%	98.9%
Bedford	*	*
Berks	55.6%	44.4%
Blair	*	*
Bradford	*	*
Bucks	4.7%	95.3%
Butler	*	*
Cambria	*	*
Cameron	0.0%	100.0%
Carbon	5.9%	94.1%
Centre	*	*
Chester	7.9%	92.1%
Clarion	0.0%	100.0%
Clearfield	*	*
Clinton	*	*
Columbia	*	*
Crawford	*	*
Cumberland	3.6%	96.4%
Dauphin	6.3%	93.7%
Delaware	3.5%	96.5%
Elk	0.0%	100.0%
Erie	5.3%	94.7%

Racial and Social Disparities

- HCBS Ethnicity by County.

Fayette	*	*
Forest	0.0%	100.0%
Franklin	8.4%	91.6%
Fulton	*	*
Greene	*	*
Huntingdon	*	*
Indiana	*	*
Jefferson	0.0%	100.0%
Juniata	0.0%	100.0%
Lackawanna	9.5%	90.5%
Lancaster	23.8%	76.2%
Lawrence	*	*
Lebanon	34.3%	65.7%
Lehigh	50.3%	49.7%
Luzerne	15.6%	84.4%
Lycoming	*	*
McKean	*	*
Mercer	*	*
Mifflin	*	*
Monroe	14.9%	85.1%
Montgomery	5.0%	95.0%
Montour	*	*
Northampton	27.2%	72.8%
Northumberland	5.1%	94.9%
Perry	*	*
Philadelphia	15.8%	84.2%
Pike	9.9%	90.1%
Potter	*	*
Schuylkill	5.0%	95.0%
Snyder	*	*
Somerset	0.0%	100.0%
Sullivan	0.0%	100.0%
Susquehanna	*	*
Tioga	*	*
Union	*	*
Venango	*	*
Warren	*	*
Washington	*	*
Wayne	*	*
Westmoreland	*	*
Wyoming	0.0%	100.0%
York	14.0%	86.0%

IEB Enrollment Data

IEB Enrollment Data

Status	4/30/2021	5/28/2021	6/30/2021	7/30/2021	8/30/2021	9/30/2021	Description
READY_ASSESSMENT	8	8	10	10	13	18	Referral Received, outreaching to Applicant/Respresentative to schedule Visit
SCHEDULED	3	3	5	4	5	4	In Home Visit has been scheduled
ASSESSMENT_INPROCESS	1	1	1	1	2	1	In Home Visit completed and under review
MA_PA_600_REVIEW	3	2	5	5	5	5	PA 600: Received to ne entered in COMPASS
PC & FEDPending	3	4	4	4	5	5	PC andFED Requested
PC Pending/FED Received	36	33	37	36	36	36	PC Pending/FED Received
PC Received/FED Pending	5	5	6	6	7	7	PC Received/FED Pending
APP_REVIEW	3	1	1	1	0	1	Medical Director Review Pending
OLTL_READY	27	16	21	35	19	10	Eligibility under review by OLTL
READY_TRANSITION	56	56	59	64	66	62	Functionally eligible, pending nursing facility discharge
APPROVED	17	16	16	16	17	17	Functionally Eligible, 1768 sent to CAO
1768_DENIAL	3	4	3	3	4	1	Functionally ineligible, notice pending
FINANCIAL_APPROVAL	4	3	4	1	3	2	Financial Approval Received, enrollment in Process of being finalized
MMS_READY	0	3	2	2		6	Pending acceptance by OBRA or Act 150 Service Coordinator
FINANCIAL_DENIAL	0	0	1	1	1	1	Financial Denial Received, application in process of completion

Current IEB Report – All Waivers

	2018QTR3	2018QTR4	2019QTR1	2019QTR2	2019QTR3	2019QTR4	2020QTR1	2020QTR2	2020QTR3	2020 QTR4	2021QTR1	2021QTR2
Grand Total	25505	24283	25320	26335	24752	34711	33402	25890	26398	26213	25106	25118
Complete	15795	14703	15607	16277	17347	15617	21513	17820	16180	18098	16081	16153
Complete in 90 Days	12833	12186	12068	14343	13188	13027	18963	15441	14918	17428	15491	15569
Complete > 90 Days With Excuse	350	400	344	435	484	483	1126	536	648	408	379	300
Compliance Percentage	83%	86%	80%	91%	79%	87%	93%	90%	96%	99%	99%	98%
Average Days To Complete	56	52	60	52	56	56	52	57	45	41	40	40

1. Grand Total - All unduplicated applications in process this quarter
2. Complete - Total unduplicated applications completed this quarter
3. Total unduplicated applications completed during the quarter in 90 days
4. Total unduplicated applications completed during the quarter and over 90 days, but with excuse of a delayed enrollment
5. Using the above fields = (row 3 + row 4)/ row 2 Average to complete excluding excused applications

Note: Reapplications removed

Current IEB Report – Under/Over 60

Over 60	2018QTR3	2018QTR4	2019QTR1	2019QTR2	2019QTR3	2019QTR4	2020QTR1	2020QTR2	2020QTR3	2020 QTR4	2021QTR1	2021QTR2
Grand Total	15072	14140	14937	15771	15134	23082	20441	16309	16848	16775	16161	17383
Complete	9442	8586	9323	9885	10827	10267	12967	11172	10282	11658	10189	11069
Complete in 90 Days	7604	7063	7312	8804	8447	8605	11421	9700	9500	11233	9828	10696
Complete > 90 Days With Excuse	231	275	221	272	322	336	684	327	392	267	239	194
Compliance Percentage	83%	85%	81%	92%	75%	81%	93%	90%	96%	99%	99%	98%
Average Days To Complete	56	52	58	50	54	55	52	56	45	40	40	39

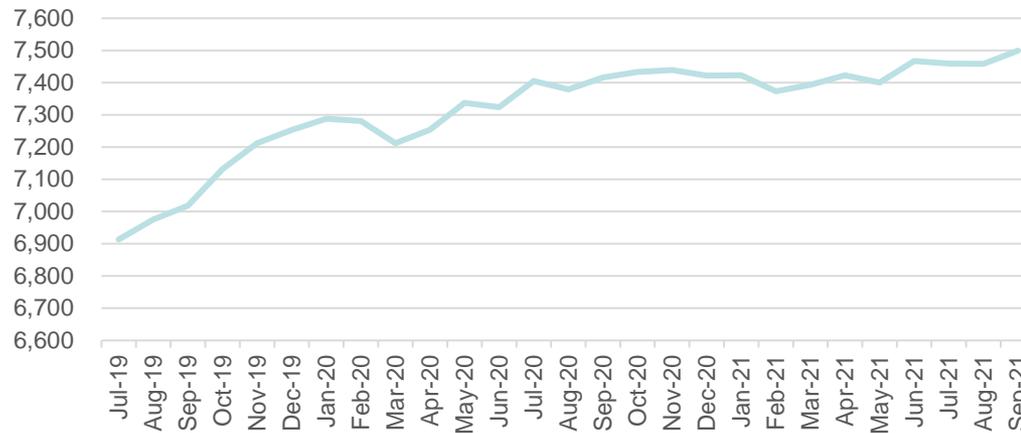
Under 60	2018QTR3	2018QTR4	2019QTR1	2019QTR2	2019QTR3	2019QTR4	2020QTR1	2020QTR2	2020QTR3	2020 QTR4	2021QTR1	2021QTR2
Grand Total	10433	10143	10383	10565	9597	11628	12101	9580	9335	9438	8964	7735
Complete	6353	6114	6279	6392	6499	5350	7951	6648	5898	6439	5893	5084
Complete in 90 Days	5229	4948	4751	5539	4720	4422	7006	5741	5418	6195	5663	4873
Complete > 90 Days With Excuse	119	130	123	163	162	147	418	209	256	141	140	106
Compliance Percentage	78%	84%	84%	89%	75%	85%	93%	90%	96%	98%	98%	98%
Average Days To Complete	55	70	63	55	60	59	53	57	47	41	41	41

1. Grand Total - All unduplicated applications in process this quarter
2. Complete - Total unduplicated applications completed this quarter
3. Total unduplicated applications completed during the quarter in 90 days
4. Total unduplicated applications completed during the quarter and over 90 days, but with excuse of a delayed enrollment
5. Using the above fields = (row 3 + row 4)/ row 2 Average to complete excluding excused applications

Note: Reapplications removed

LIFE Enrollments

LIFE Enrollments July 2019 through September 2021



- Since statewide implementation, the LIFE program census has increased by 99 individuals (from May 2021 through September 2021). During the 12 months prior to statewide implementation, the program grew by 86 individuals (May 2020 through April 2021). COVID may have had an impact on the enrollment numbers during this timeframe as well.
- From May 2021 through October 12, 2021 there were 456 referrals from the IEB to the local LIFE providers. Approximately 10% of these referrals have turned into successful enrollments. This equates to a 7.25% increase in LIFE program enrollments due to IEB referrals.

FED Appeals Data

FED Appeals Data

Status	MEDICAL DIRECTOR REVIEW - NFI	NFI - FED AND PC NFI	Grand Total	Description
APPEAL_APPROVED	16	1	17	ALJ found in favor of Applicant
APPEAL_CLOSED	3		3	Applicant withdrew appeal prior to hearing
APPEAL_DENIED	82	1	83	ALJ Denied the appeal
APPEAL_DISMISSED	216	14	230	ALJ Dismissed Appeal (example Appellant does not contact ALJ)
APPEAL_HEARING_SCHEDULED	54	4	58	Hearing Date Scheduled
APPEAL_INITIATED	18	2	20	Appeal Received - Hearing Date has not yet been scheduled
APPEAL_SETTLED	85	5	90	Hearing outcome was a stipulated settlement (example - new FED or Applicant to submit additional information to be considered)
APPEAL_SETTLEMENT_DENIED	8		8	Appeal Denied due to terms of settlement not being met
APPEAL_WAITING_JUDGE_DECISION	1		1	Pending decision by the ALJ
APPEAL_WITHDRAWN	651	50	701	Following Pre Hearing Appellant Withdrew
Grand Total	1134	77	1211	

OLTL Plan for 10% Enhanced ARPA Funding

▶ OLTL Plan 10% Enhanced ARPA Funding

- Enhance payment rates in the CHC and OBRA waivers starting January 1, 2022.
 - Enhance payment rates in the Community Health Choices and OBRA waivers to increase employee wages for direct care workers providing Personal Assistance Services (PAS).
 - Will apply to both agency and participant-directed models of PAS
 - Increase in rates will be sustained after the ARP funds have been exhausted.

OLTL Plan 10% Enhanced ARPA Funding

- One time funding to Strengthen Workforce Recruitment – Sending out Fall/Winter 2021-2022
 - Provide one-time benefit to recruit and retain direct care workers.
- Eligible efforts for enhanced ARP funding include:
 - Sign-on Bonuses (new workers)
 - Retention Payments (existing workers)
 - Leave Benefits – subsidize health insurance premiums
 - COVID-related paid time off/ offering paid sick leave
 - Incentives for vaccination along with paid time off
 - Purchase Personal Protective Equipment and Testing Supplies

OLTL Plan 10% Enhanced ARPA Funding

- Other FMAP Initiatives
 - Standardized core training curriculum for participants directed care workers across the long-term services and supports continuum, which will also provide a clear career pathway.
 - Develop a registry of direct care workers for participants.
 - Strengthening Adult Daily Living Services.
 - One-time incentive/performance payment to the CHC-MCOs for NHT and meeting quality measures.

▶ OLTL Plan 10% Enhanced ARPA Funding

- **CHC Quality Measures will be drawn from:**
 - **NCQA* and PA Performance Measures (PAPMs)**
 - Comprehensive Assessments (CAU)*
 - Care Plans (CPU)*
 - Reassessments and Care Planning after Inpatient Discharge (RAC)*
 - Sharing Care Plans with PCP (SCP)*
 - CAPHIS® Health Plan Survey- Overall Satisfaction with Health Plan (Aligned/Medicaid only population)* (targeted measures)
 - Home and Community Based Services CAPHIS® Survey (targeted measures)

OLTL Plan 10% Enhanced ARPA Funding

- Funding to strengthen and improve HCBS:
 - Address Social Determinants of Health for HCBS population
 - Purchase of remote support technology for HCBS Providers
 - Develop and Provide training on infection control practices
 - Purchase and implementation of new software/technology for electronic health records, quality, or risk management functions.
 - Enable providers to contract with a Health Information Organization.
 - Enabling HCBC providers to connect with local hospitals and physicians to ensure real time communication.

ARPA Priorities

American Rescue Plan Act (ARPA)

- Act 24 of 2021 appropriates \$282 million in ARPA funding to long-term living programs.
- The funding was distributed as follows:
 - Nursing Facilities: \$247 million
 - \$198 million to be allocated based on Medical Assistance days of care for the third quarter of CY2019.
 - \$49 million to be allocated based on licensed beds for all facilities as of March 31, 2020.
 - Assisted Living and Personal Care Homes: \$30 million
 - \$27 million to be allocated proportionally based on occupancy based on the most recent inspections on or before April 1, 2020.
 - \$3 million to be allocated proportionally based on the number of SSI residents in March 2020.

CHC Plan Vaccination Updates

CHC Plan Vaccination Update

- 3rd shot for the immunocompromised
 - CHC MCOs working on outreach
- Booster Recommendations
 - CDC guidance on Pfizer Booster sent to CHC MCOs
 - CHC MCOs required to assist with scheduling and transportation and scheduling appointments for populations who cannot leave their homes
 - CHC MCOs reviewing data on individuals
- Vaccination Requirements for staff
 - AmeriHealth/Keystone First
 - PHW

▶ CHC Plan Vaccination Update

MCO	Fully vaccinated	Partially vaccinated
AmeriHealth/Keystone (as of 10/2021)	43.65%	(included in fully)
Pennsylvania Health and Wellness (As of 9/15/2021).	43.4%	7.6%
UPMC (as of 9/27/2021)	57.9%	4.4%

Questions?

