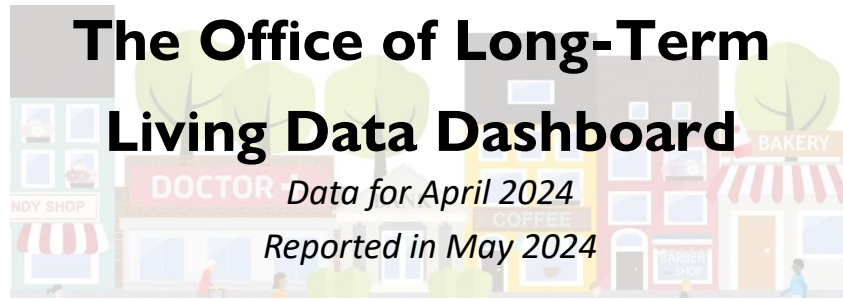


The Office of Long-Term Living Data Dashboard



Data for April 2024

Reported in May 2024

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Acronym Guide:

- | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> AHC—Amerihealth Caritas CHC—Community HealthChoices D-SNP—Dual Special Needs Plan FFS—Fee-for-Service HCBS—Home and Community-Based Services KF—Keystone First LC—Lehigh/Capital | <ul style="list-style-type: none"> LIFE— Living Independence for the Elderly LTC—Long-Term Care LTSS—Long-Term Services and Supports Organization NE—Northeast NFI—Nursing Facility Ineligible NW—Northwest | <ul style="list-style-type: none"> OBRA—Omnibus Budget Reconciliation Act PAS—Personal Assistance Services PHW—PA Health & Wellness SE—Southeast SW—Southwest UPMC—University of Pittsburgh Medical Center |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Contact Info:

Questions regarding this data brief can be directed to:

The Office of Long-Term
Living
Abigail Coleman
Director, Division of Program
Analytics

abcoleman@pa.gov

Total CHC Enrollment ↓

Total CHC HCBS Enrollment ↑

Total CHC LTC Enrollment ↓

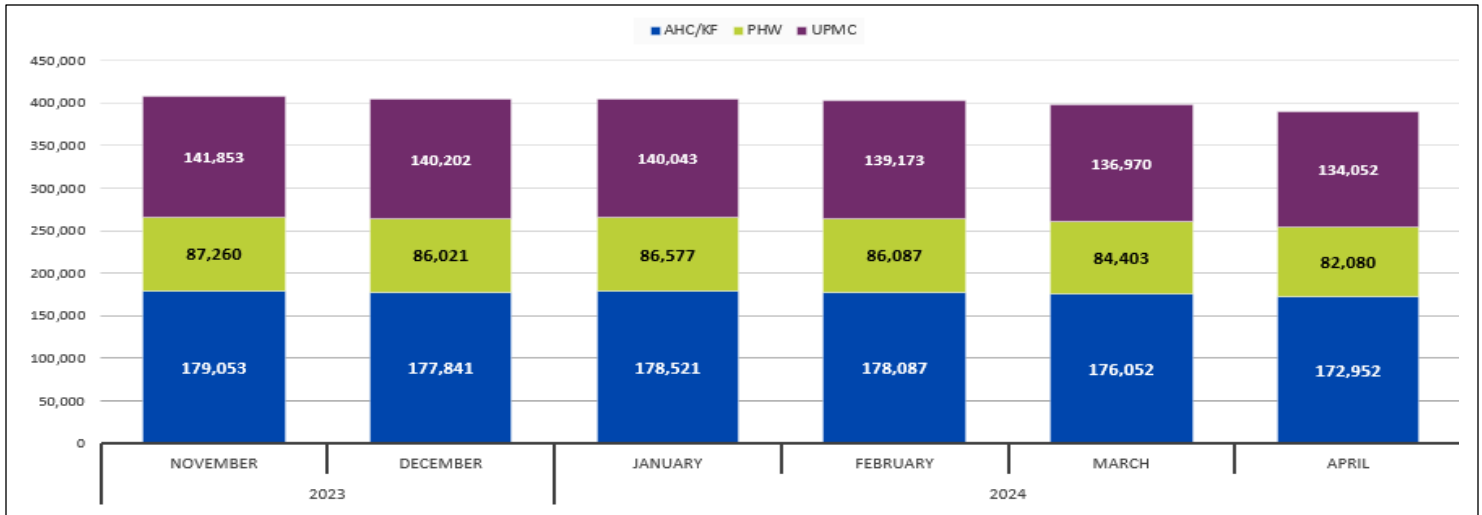
389,084

130,182

41,715

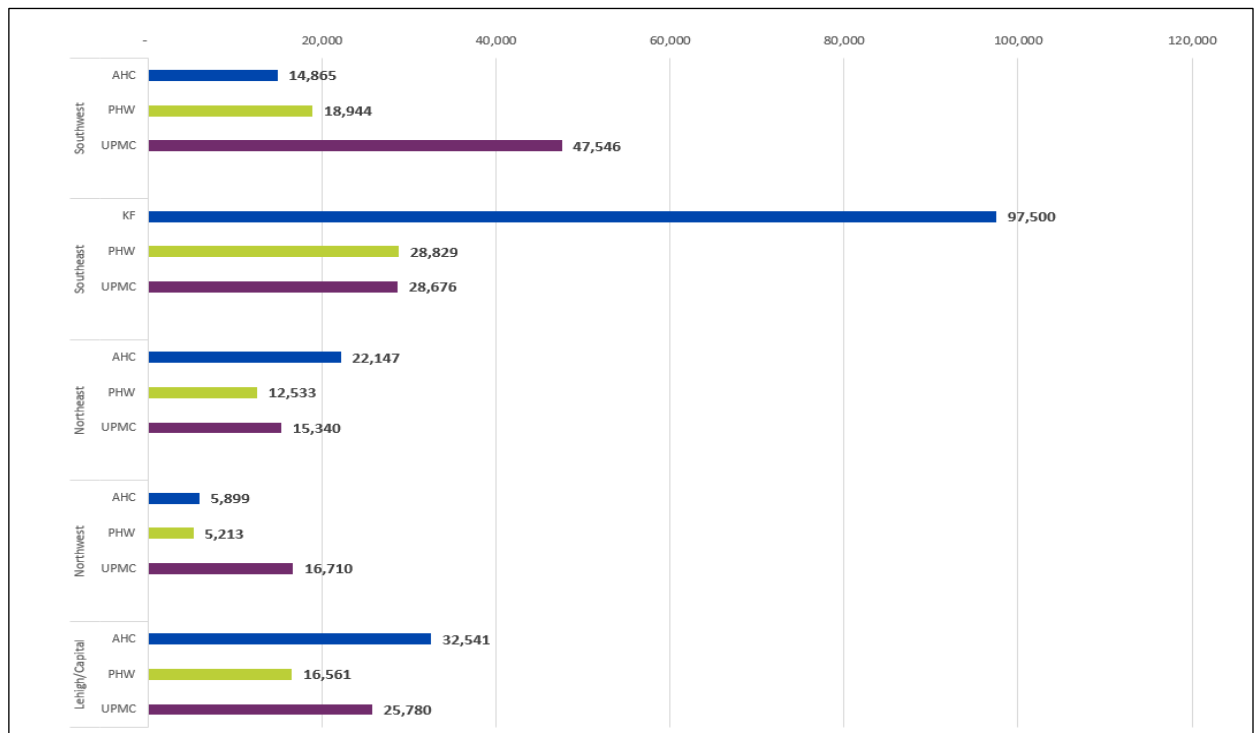
CHC Statewide Enrollments Trends by MCO

Data Period: April 2024



Total CHC enrollment as of April 2024 is 389,084 down from 397,425 in March 2024. Waiver growth continues an upward trend. The nursing facility enrollments saw a decrease this month.

CHC Monthly Enrollment by Zone and MCO

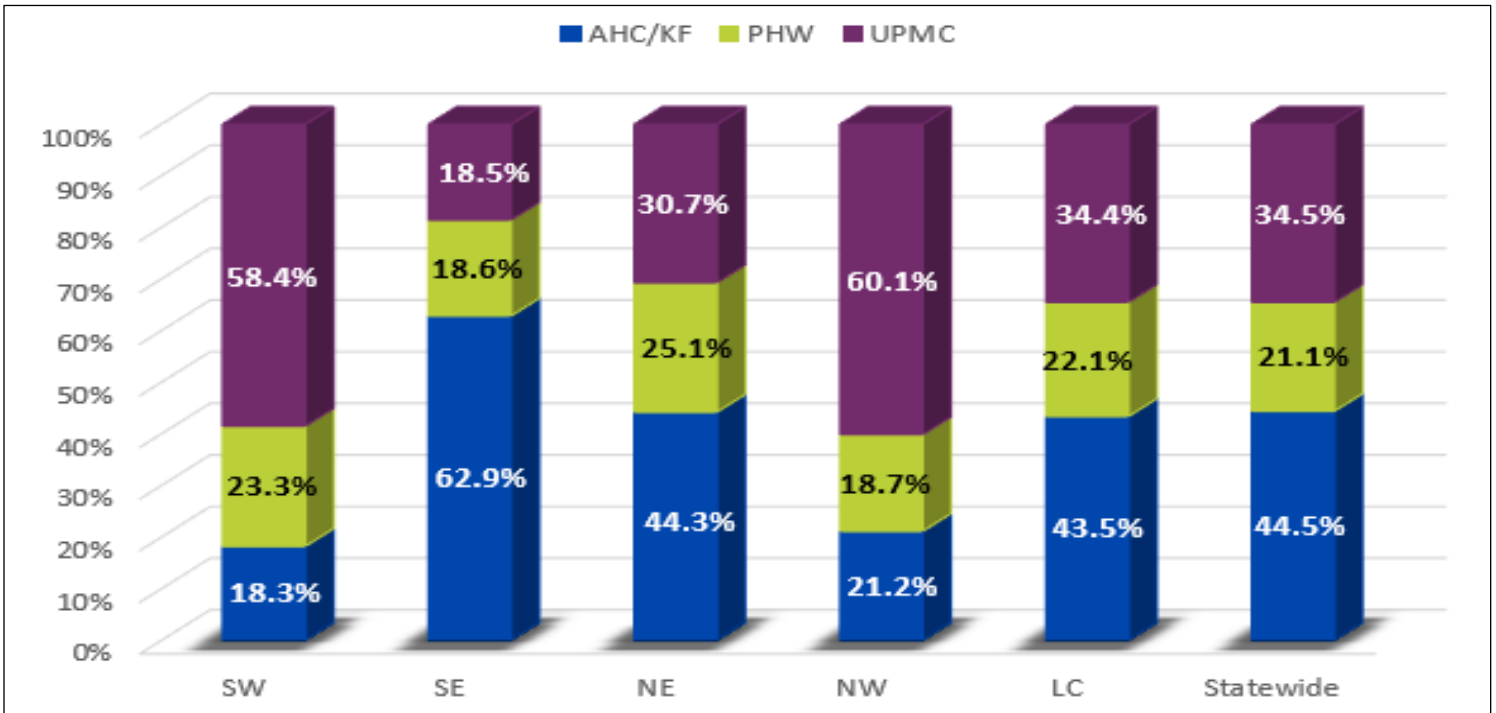


Data period: April 2024



CHC Market Share Chart

Data Period: April 2024



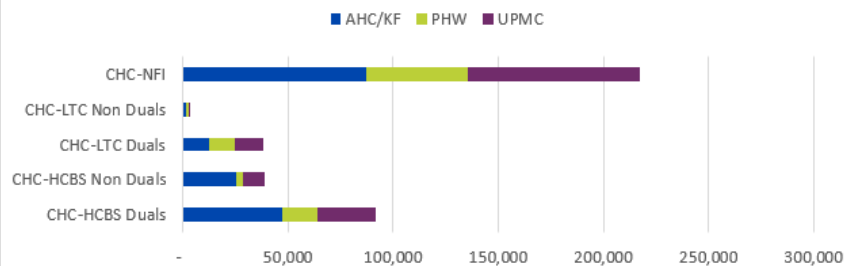
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from March's market share by MCO to April's market share by MCO. All fluctuations are 0.5% or less.

CHC March to April Market Share Changes

| | AHC/KF | PHW | UPMC |
|-------|--------|-----|------|
| SW | ↓ | ↔ | ↑ |
| SE | ↑ | ↓ | ↔ |
| NE | ↔ | ↓ | ↑ |
| NW | ↓ | ↓ | ↑ |
| LC | ↑ | ↓ | ↑ |
| State | ↑ | ↓ | ↔ |

CHC Market Share by Population Group



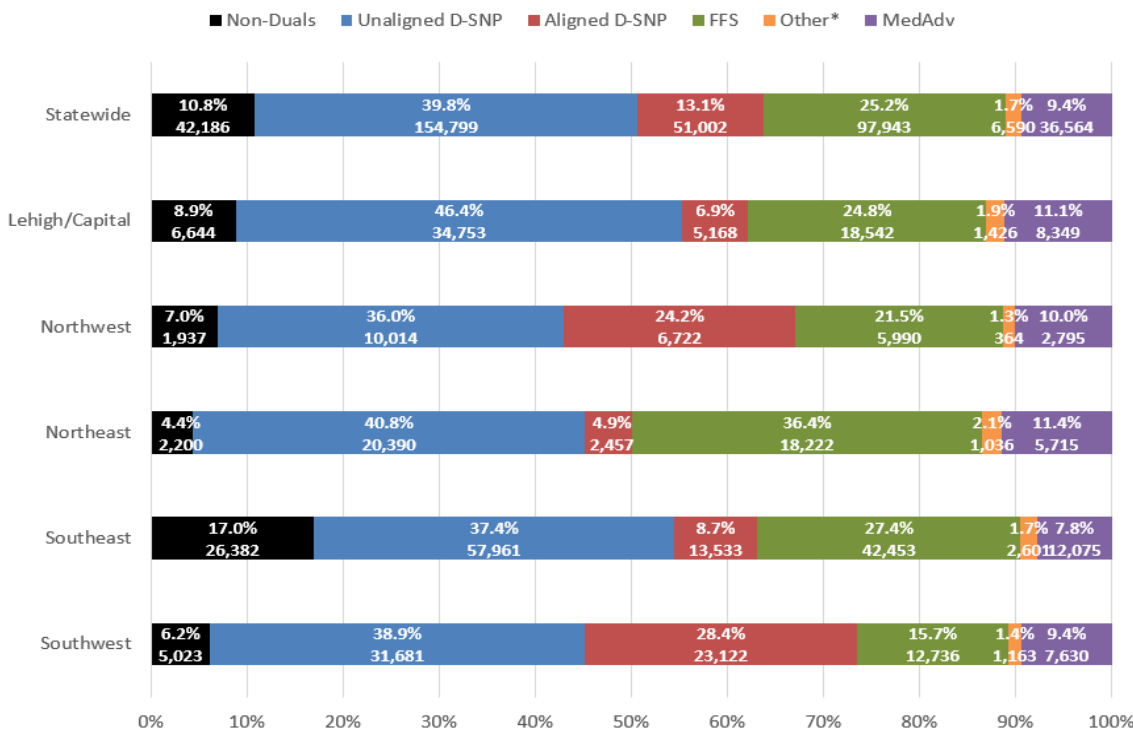
| | CHC-HCBS Duals | CHC-HCBS Non Duals | CHC-LTC Duals | CHC-LTC Non Duals | CHC-NFI |
|-----------|----------------|--------------------|---------------|-------------------|---------|
| AHC/KF | 47,144 | 25,149 | 12,124 | 1,355 | 87,180 |
| PHW | 16,795 | 3,501 | 12,530 | 1,067 | 48,187 |
| UPMC | 27,499 | 10,094 | 13,383 | 1,256 | 81,820 |
| Statewide | 91,438 | 38,744 | 38,037 | 3,678 | 217,187 |

The NFI population continues to account for the majority of the population at 55.8%, this was a decrease since March. The percentage of HCBS participants increased from 32.6% to 33.5%. The LTC population increased from 10.5% to 10.7%.

Due to rounding percentages may not sum to 100%

Data Period: April 2024

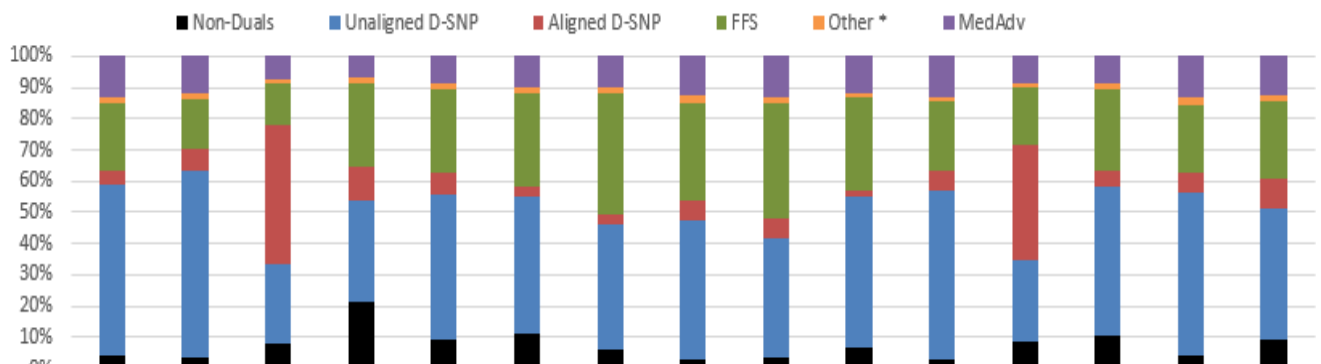
Medicare Type for All CHC Participants by Region**



In April, the statewide percentage of non-duals increased from 10.6% to 10.8%. The percentage of participants in aligned D-SNPs increased from 13.0% to 13.1%, and the percentage of participants in unaligned D-SNPs increased from 39.3% to 39.8%. The percentage of participants in FFS Medicare decreased from 25.7% to 25.2%. Other Medicare Advantage decreased from 9.9% to 9.4%.

* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%
Data Period: April 2024

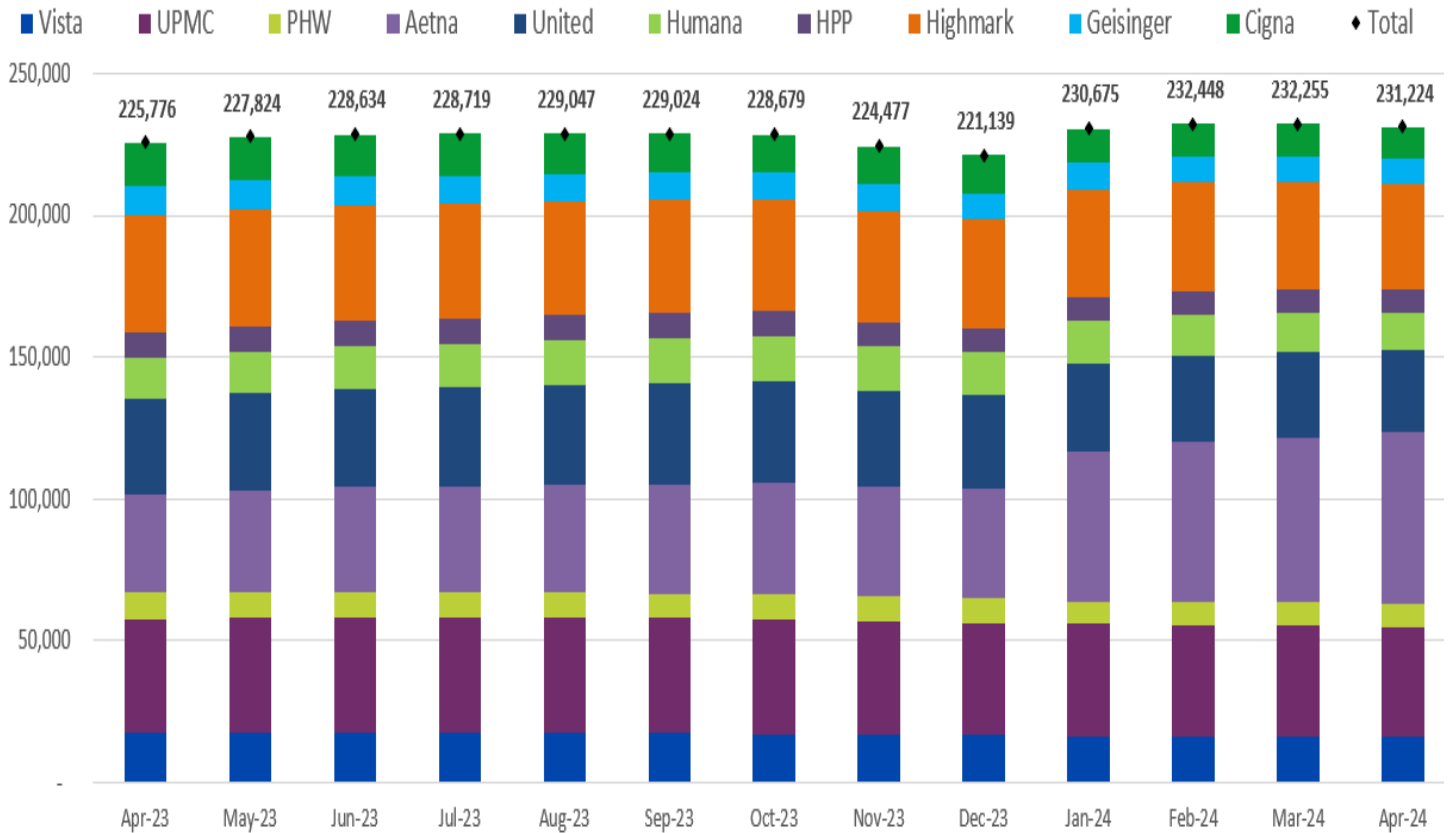
Medicare Type by CHC Zone and Plan



| | Southwest | | | Southeast | | | Northeast | | | Northwest | | | Lehigh/Capital | | |
|-----------------|-----------|--------|--------|-----------|--------|--------|-----------|-------|-------|-----------|-------|-------|----------------|-------|--------|
| | AHC | PHW | UPMC | KF | PHW | UPMC | AHC | PHW | UPMC | AHC | PHW | UPMC | AHC | PHW | UPMC |
| MedAdv | 1,972 | 2,282 | 3,376 | 6,584 | 2,557 | 2,934 | 2,154 | 1,566 | 1,995 | 684 | 686 | 1,425 | 2,903 | 2,217 | 3,229 |
| Other * | 234 | 319 | 610 | 1,570 | 549 | 482 | 446 | 281 | 309 | 76 | 81 | 207 | 540 | 355 | 531 |
| FFS | 3,267 | 2,958 | 6,511 | 26,286 | 7,611 | 8,556 | 8,649 | 3,944 | 5,629 | 1,787 | 1,129 | 3,074 | 8,521 | 3,607 | 6,414 |
| Aligned D-SNP | 603 | 1,376 | 21,143 | 10,631 | 2,052 | 850 | 700 | 775 | 982 | 117 | 356 | 6,249 | 1,650 | 1,063 | 2,455 |
| Unaligned D-SNP | 8,207 | 11,363 | 12,111 | 31,878 | 13,347 | 12,736 | 8,874 | 5,636 | 5,880 | 2,853 | 2,803 | 4,358 | 15,403 | 8,625 | 10,725 |
| Non-Duals | 582 | 646 | 3,795 | 20,551 | 2,713 | 3,118 | 1,324 | 331 | 545 | 382 | 158 | 1,397 | 3,524 | 694 | 2,426 |

Data Period: April 2024

D-SNP Enrollments by Plan



| Plan | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Cigna | 15,390 | 15,244 | 14,950 | 14,616 | 14,265 | 13,808 | 13,534 | 13,433 | 13,201 | 11,953 | 11,568 | 11,385 | 11,008 |
| Geisinger | 10,221 | 10,175 | 10,082 | 9,933 | 9,861 | 9,791 | 9,679 | 9,562 | 9,407 | 9,499 | 9,398 | 9,332 | 9,185 |
| Highmark | 41,456 | 41,283 | 40,876 | 40,450 | 40,139 | 39,752 | 39,474 | 39,016 | 38,370 | 38,367 | 38,250 | 37,925 | 37,215 |
| HPP | 9,209 | 9,182 | 9,070 | 8,954 | 8,892 | 8,748 | 8,649 | 8,595 | 8,512 | 8,219 | 8,200 | 8,133 | 7,963 |
| Humana | 13,880 | 14,471 | 14,866 | 15,229 | 15,510 | 15,928 | 16,108 | 15,669 | 15,281 | 14,741 | 14,267 | 13,892 | 13,472 |
| United | 33,888 | 34,332 | 34,736 | 35,041 | 35,347 | 35,742 | 35,808 | 34,119 | 33,077 | 31,568 | 30,812 | 30,173 | 28,824 |
| Aetna | 34,738 | 35,850 | 36,712 | 37,332 | 38,010 | 38,659 | 39,315 | 38,717 | 38,592 | 52,435 | 56,356 | 57,989 | 60,968 |
| PHW | 9,365 | 9,260 | 9,197 | 9,069 | 8,952 | 8,847 | 8,756 | 8,630 | 8,475 | 8,208 | 8,106 | 8,161 | 7,941 |
| UPMC | 40,556 | 40,825 | 40,842 | 40,680 | 40,665 | 40,521 | 40,358 | 39,868 | 39,470 | 39,583 | 39,500 | 39,289 | 38,763 |
| Vista | 17,073 | 17,202 | 17,303 | 17,415 | 17,406 | 17,228 | 16,998 | 16,868 | 16,754 | 16,102 | 15,991 | 15,976 | 15,885 |
| Total | 225,776 | 227,824 | 228,634 | 228,719 | 229,047 | 229,024 | 228,679 | 224,477 | 221,139 | 230,675 | 232,448 | 232,255 | 231,224 |
| % Change** | 1.3% | 0.9% | 0.4% | 0.0% | 0.1% | 0.0% | -0.2% | -1.8% | -1.5% | 4.3% | 0.8% | -0.1% | -0.4% |

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

** Percent Change from Previous Month.

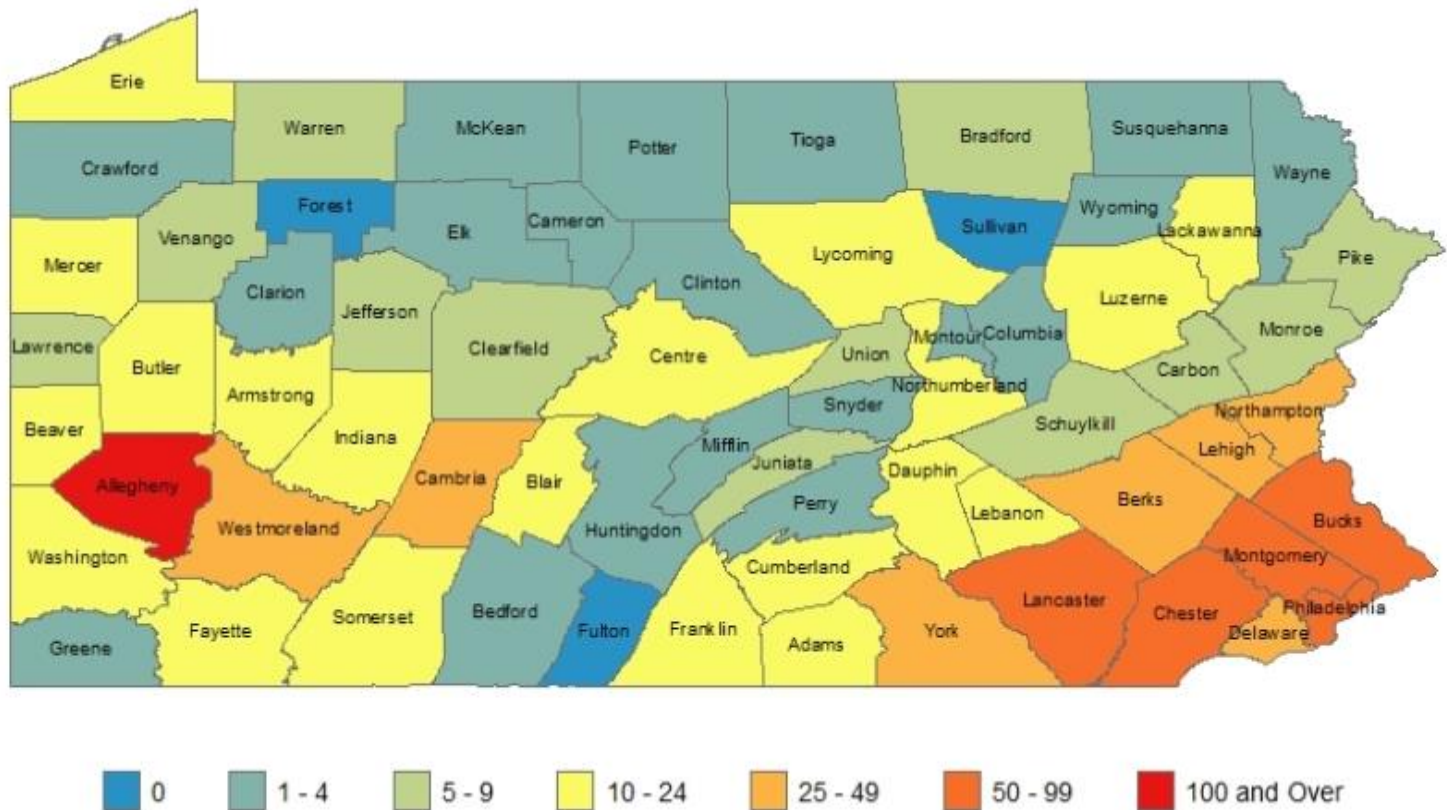
Data Period: April 2024

DID YOU KNOW?

In April 2024, there were 8,052 participants in CHC who chose to direct their own PAS services and 465 participants in OLTL's FFS programs.

| | Lehigh/Capital | Northeast | Northwest | Southeast | Southwest | Grand Total |
|----------------------|----------------|------------|------------|--------------|--------------|--------------|
| AmeriHealth Caritas | 682 | 513 | 162 | N/A | 304 | 1,661 |
| Keystone First | N/A | N/A | N/A | 1,625 | N/A | 1,625 |
| PA Health & Wellness | 280 | 216 | 175 | 476 | 434 | 1,581 |
| UPMC | 435 | 266 | 622 | 372 | 1,490 | 3,185 |
| Grand Total | 1,397 | 995 | 959 | 2,473 | 2,228 | 8,052 |

Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: April 2024



Other OLTL Program Enrollment

Total OBRA Enrollment ↑

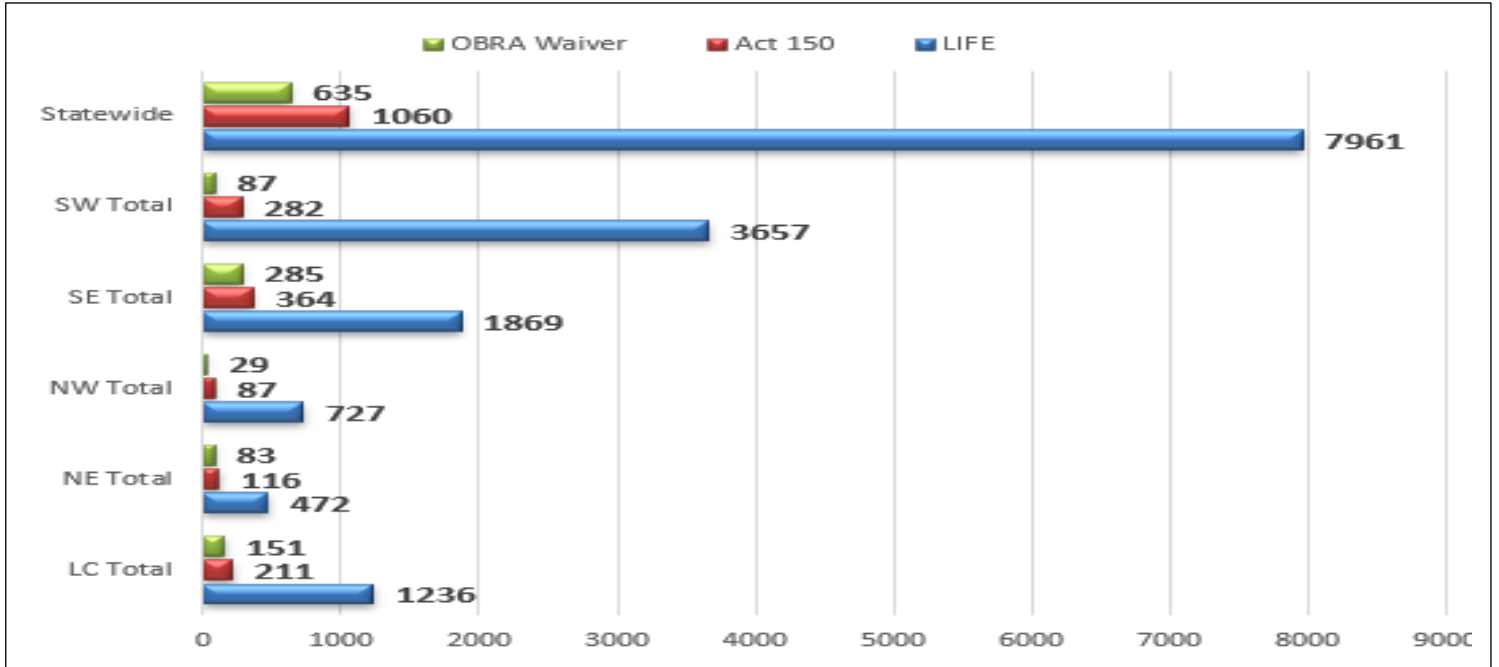
Total Act 150 Enrollment ↑

Total LIFE Enrollment ↓

635

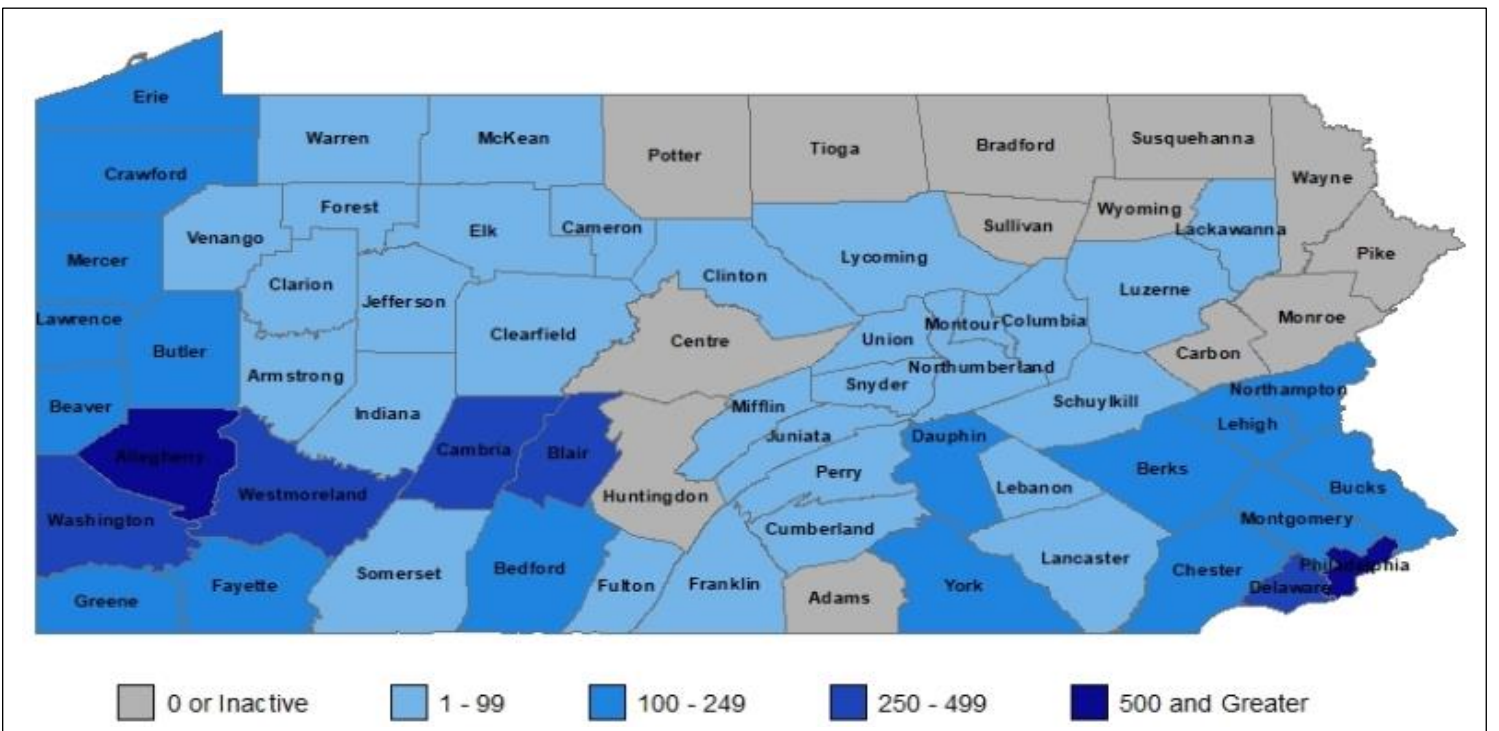
1,060

7,961



Data Period: April 2024

LIFE Enrollments by County



Data Period: April 2024

Appendix A: CHC Enrollment Breakouts



Appendix A.I: CHC Enrollments by County and Population Group

Data Period: April 2024

| County | CHC-HCBS | CHC-LTC | CHC-NFI | Grand Total |
|--------------------|---------------|---------------|---------------|----------------|
| Adams | 211 | 332 | 1,109 | 1,652 |
| Allegheny | 8,597 | 2,871 | 20,875 | 32,343 |
| Armstrong | 348 | 211 | 1,540 | 2,099 |
| Beaver | 1,319 | 573 | 2,907 | 4,799 |
| Bedford | 129 | 111 | 1,084 | 1,324 |
| Berks | 3,306 | 1,302 | 6,930 | 11,538 |
| Blair | 460 | 565 | 2,935 | 3,960 |
| Bradford | 249 | 225 | 1,232 | 1,706 |
| Bucks | 4,134 | 1,851 | 5,476 | 11,461 |
| Butler | 491 | 611 | 2,344 | 3,446 |
| Cambria | 626 | 385 | 3,328 | 4,339 |
| Cameron | 44 | 19 | 136 | 199 |
| Carbon | 286 | 219 | 1,082 | 1,587 |
| Centre | 292 | 287 | 1,150 | 1,729 |
| Chester | 1,366 | 914 | 3,267 | 5,547 |
| Clarion | 155 | 136 | 790 | 1,081 |
| Clearfield | 318 | 278 | 1,950 | 2,546 |
| Clinton | 172 | 155 | 798 | 1,125 |
| Columbia | 332 | 290 | 1,049 | 1,671 |
| Crawford | 454 | 321 | 1,880 | 2,655 |
| Cumberland | 1,919 | 1,026 | 2,409 | 5,354 |
| Dauphin | 4,489 | 755 | 4,524 | 9,768 |
| Delaware | 7,023 | 1,807 | 7,040 | 15,870 |
| Elk | 139 | 105 | 584 | 828 |
| Erie | 3,634 | 1,032 | 5,333 | 9,999 |
| Fayette | 1,042 | 424 | 4,213 | 5,679 |
| Forest | 48 | 87 | 109 | 244 |
| Franklin | 491 | 385 | 2,127 | 3,003 |
| Fulton | 59 | 41 | 277 | 377 |
| Greene | 255 | 133 | 971 | 1,359 |
| Huntingdon | 208 | 154 | 785 | 1,147 |
| Indiana | 272 | 244 | 1,840 | 2,356 |
| Jefferson | 226 | 178 | 1,027 | 1,431 |
| Juniata | 75 | 137 | 336 | 548 |
| Grand Total | 43,169 | 18,164 | 93,437 | 154,770 |

| County | CHC-HCBS | CHC-LTC | CHC-NFI | Grand Total |
|--------------------|---------------|---------------|----------------|----------------|
| Lackawanna | 1,351 | 1,044 | 4,967 | 7,362 |
| Lancaster | 2,261 | 1,655 | 6,667 | 10,583 |
| Lawrence | 880 | 459 | 1,997 | 3,336 |
| Lebanon | 898 | 433 | 1,992 | 3,323 |
| Lehigh | 3,191 | 1,455 | 7,138 | 11,784 |
| Luzerne | 1,711 | 1,546 | 7,842 | 11,099 |
| Lycoming | 713 | 552 | 2,155 | 3,420 |
| McKean | 265 | 319 | 1,034 | 1,618 |
| Mercer | 557 | 438 | 2,461 | 3,456 |
| Mifflin | 233 | 195 | 1,055 | 1,483 |
| Monroe | 562 | 221 | 2,750 | 3,533 |
| Montgomery | 4,849 | 3,608 | 6,498 | 14,955 |
| Montour | 70 | 144 | 284 | 498 |
| Northampton | 1,642 | 908 | 4,185 | 6,735 |
| Northumberland | 534 | 579 | 2,199 | 3,312 |
| Perry | 181 | 134 | 629 | 944 |
| Philadelphia | 59,456 | 3,991 | 43,681 | 107,128 |
| Pike | 208 | 65 | 648 | 921 |
| Potter | 86 | 63 | 372 | 521 |
| Schuylkill | 860 | 987 | 2,711 | 4,558 |
| Snyder | 139 | 82 | 447 | 668 |
| Somerset | 173 | 322 | 1,606 | 2,101 |
| Sullivan | 23 | 133 | 111 | 267 |
| Susquehanna | 123 | 107 | 707 | 937 |
| Tioga | 152 | 124 | 854 | 1,130 |
| Union | 149 | 147 | 424 | 720 |
| Venango | 362 | 241 | 1,412 | 2,015 |
| Warren | 347 | 200 | 670 | 1,217 |
| Washington | 1,273 | 754 | 3,416 | 5,443 |
| Wayne | 156 | 177 | 849 | 1,182 |
| Westmoreland | 1,699 | 1,195 | 5,867 | 8,761 |
| Wyoming | 86 | 47 | 469 | 602 |
| York | 1,823 | 1,226 | 5,653 | 8,702 |
| Grand Total | 87,013 | 23,551 | 123,750 | 234,314 |

Appendix A.II: CHC Enrollments by County and Race

Data Period: April 2024

| County | Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander | Black | Other-Race | White |
|--------------------|-----------------------------------------------------------------------|---------------|---------------|----------------|
| Adams | 14 | 65 | 150 | 1,423 |
| Allegheny | 2,035 | 11,288 | 1,747 | 17,272 |
| Armstrong | 10 | 30 | 24 | 2,035 |
| Beaver | 21 | 921 | 185 | 3,672 |
| Bedford | 11 | ** | 26 | 1,279 |
| Berks | 218 | 923 | 5,201 | 5,196 |
| Blair | 23 | 156 | 91 | 3,690 |
| Bradford | 11 | 26 | 32 | 1,637 |
| Bucks | 1,344 | 1,042 | 1,399 | 7,676 |
| Butler | 43 | 98 | 133 | 3,172 |
| Cambria | 14 | 400 | 134 | 3,791 |
| Cameron | ** | ** | | 194 |
| Carbon | 15 | 68 | 99 | 1,405 |
| Centre | 36 | 63 | 61 | 1,569 |
| Chester | 370 | 1,095 | 800 | 3,282 |
| Clarion | ** | 13 | 15 | 1,048 |
| Clearfield | 12 | 28 | 35 | 2,471 |
| Clinton | ** | 14 | 18 | 1,089 |
| Columbia | 21 | 32 | 78 | 1,540 |
| Crawford | 13 | 85 | 43 | 2,514 |
| Cumberland | 1,251 | 368 | 747 | 2,988 |
| Dauphin | 2,447 | 2,525 | 1,670 | 3,126 |
| Delaware | 1,473 | 7,423 | 1,320 | 5,654 |
| Elk | ** | ** | 12 | 808 |
| Erie | 609 | 1,598 | 729 | 7,063 |
| Fayette | 27 | 371 | 119 | 5,162 |
| Forest | ** | ** | ** | 234 |
| Franklin | 141 | 195 | 338 | 2,329 |
| Fulton | ** | 15 | ** | 352 |
| Greene | ** | 13 | 27 | 1,312 |
| Huntingdon | ** | 38 | 19 | 1,088 |
| Indiana | ** | 55 | 65 | 2,228 |
| Jefferson | ** | ** | 26 | 1,390 |
| Juniata | ** | ** | 28 | 511 |
| Grand Total | 10,159 | 28,948 | 15,371 | 100,200 |

Appendix A.II: CHC Enrollments by County and Race

Data Period: April 2024

| County | Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander | Black | Other-Race | White |
|--------------------|-----------------------------------------------------------------------|---------------|---------------|----------------|
| Lackawanna | 516 | 444 | 858 | 5,544 |
| Lancaster | 763 | 919 | 2,901 | 6,000 |
| Lawrence | 18 | 359 | 102 | 2,857 |
| Lebanon | 218 | 105 | 918 | 2,082 |
| Lehigh | 427 | 1,021 | 2,086 | 8,250 |
| Luzerne | 169 | 766 | 1,969 | 8,195 |
| Lycoming | 19 | 461 | 102 | 2,838 |
| McKean | 10 | 10 | 22 | 1,576 |
| Mercer | 22 | 480 | 90 | 2,864 |
| Mifflin | ** | 27 | 40 | 1,408 |
| Monroe | 124 | 519 | 755 | 2,135 |
| Montgomery | 2,322 | 3,783 | 1,895 | 6,955 |
| Montour | ** | ** | 22 | 458 |
| Northampton | 286 | 605 | 1,587 | 4,257 |
| Northumberland | 20 | 92 | 174 | 3,026 |
| Perry | 15 | 18 | 42 | 869 |
| Philadelphia | 9,705 | 60,430 | 18,496 | 18,497 |
| Pike | 25 | 58 | 141 | 697 |
| Potter | ** | ** | ** | 511 |
| Schuylkill | 35 | 150 | 321 | 4,052 |
| Snyder | ** | 12 | 12 | 639 |
| Somerset | 10 | 20 | 38 | 2,033 |
| Sullivan | ** | ** | ** | 255 |
| Susquehanna | ** | ** | 17 | 909 |
| Tioga | ** | 15 | 25 | 1,085 |
| Union | 10 | 26 | 40 | 644 |
| Venango | ** | 34 | 43 | 1,930 |
| Warren | ** | ** | 21 | 1,184 |
| Washington | 125 | 513 | 211 | 4,594 |
| Wayne | 18 | 17 | 72 | 1,075 |
| Westmoreland | 154 | 629 | 276 | 7,702 |
| Wyoming | ** | ** | 17 | 575 |
| York | 379 | 1,130 | 1,749 | 5,444 |
| Grand Total | 15,390 | 72,643 | 35,042 | 111,140 |

Appendix A.III: CHC Enrollments by County and Ethnicity

Data Period: April 2024

| County | Hispanic | Non-Hispanic |
|--------------------|---------------|----------------|
| Adams | 88 | 1,564 |
| Allegheny | 376 | 31,965 |
| Armstrong | ** | 2,093 |
| Beaver | 48 | 4,751 |
| Bedford | 10 | 1,314 |
| Berks | 5,323 | 6,214 |
| Blair | 33 | 3,927 |
| Bradford | ** | 1,699 |
| Bucks | 680 | 10,781 |
| Butler | 37 | 3,409 |
| Cambria | 63 | 4,276 |
| Cameron | 0 | 199 |
| Carbon | 98 | 1,489 |
| Centre | 21 | 1,708 |
| Chester | 532 | 5,014 |
| Clarion | ** | 1,078 |
| Clearfield | 17 | 2,529 |
| Clinton | 10 | 1,115 |
| Columbia | 50 | 1,621 |
| Crawford | 20 | 2,635 |
| Cumberland | 219 | 5,135 |
| Dauphin | 1,179 | 8,589 |
| Delaware | 655 | 15,215 |
| Elk | ** | 821 |
| Erie | 610 | 9,388 |
| Fayette | 20 | 5,659 |
| Forest | ** | 243 |
| Franklin | 196 | 2,807 |
| Fulton | ** | 376 |
| Greene | ** | 1,356 |
| Huntingdon | ** | 1,142 |
| Indiana | 19 | 2,337 |
| Jefferson | ** | 1,427 |
| Juniata | 24 | 524 |
| Grand Total | 10,328 | 144,400 |

| County | Hispanic | Non-Hispanic |
|--------------------|---------------|----------------|
| Lackawanna | 737 | 6,624 |
| Lancaster | 2,698 | 7,885 |
| Lawrence | 42 | 3,294 |
| Lebanon | 1,026 | 2,297 |
| Lehigh | 4,880 | 6,904 |
| Luzerne | 1,863 | 9,236 |
| Lycoming | 47 | 3,373 |
| McKean | ** | 1,609 |
| Mercer | 20 | 3,436 |
| Mifflin | 27 | 1,456 |
| Monroe | 564 | 2,969 |
| Montgomery | 718 | 14,237 |
| Montour | 21 | 477 |
| Northampton | 1,820 | 4,915 |
| Northumberland | 186 | 3,126 |
| Perry | 16 | 928 |
| Philadelphia | 17,173 | 89,951 |
| Pike | 97 | 824 |
| Potter | ** | 514 |
| Schuylkill | 307 | 4,251 |
| Snyder | 11 | 657 |
| Somerset | ** | 2,091 |
| Sullivan | ** | 265 |
| Susquehanna | ** | 928 |
| Tioga | 10 | 1,120 |
| Union | 29 | 691 |
| Venango | 16 | 1,999 |
| Warren | ** | 1,213 |
| Washington | 36 | 5,407 |
| Wayne | 36 | 1,146 |
| Westmoreland | 44 | 8,717 |
| Wyoming | ** | 595 |
| York | 1,445 | 7,255 |
| Grand Total | 33,869 | 200,390 |