

The Office of Long-Term Living Data Dashboard

Data for February 2024

Reported in March 2024

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Acronym Guide:

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|--|---|--|
| • AHC—Amerihealth Caritas | • LIFE— Living Independence for the Elderly | • OBRA—Omnibus Budget Reconciliation Act |
| • CHC—Community HealthChoices | • LTC—Long-Term Care | • PAS—Personal Assistance Services |
| • D-SNP—Dual Special Needs Plan | • LTSS—Long-Term Services and Supports | • PHW—PA Health & Wellness |
| • FFS—Fee-for-Service | • MCO—Managed Care Organization | • SE—Southeast |
| • HCBS—Home and Community-Based Services | • NE—Northeast | • SW—Southwest |
| • KF—Keystone First | • NFI—Nursing Facility Ineligible | • UPMC—University of Pittsburgh Medical Center |
| • LC—Lehigh/Capital | • NW—Northwest | |

Contact Info:

Questions regarding this data brief can be directed to:

The Office of Long-Term Living
Abigail Coleman
Director, Division of Program Analytics
abcoleman@pa.gov

Total CHC Enrollment ↓

403,347

Total CHC HCBS Enrollment ↑

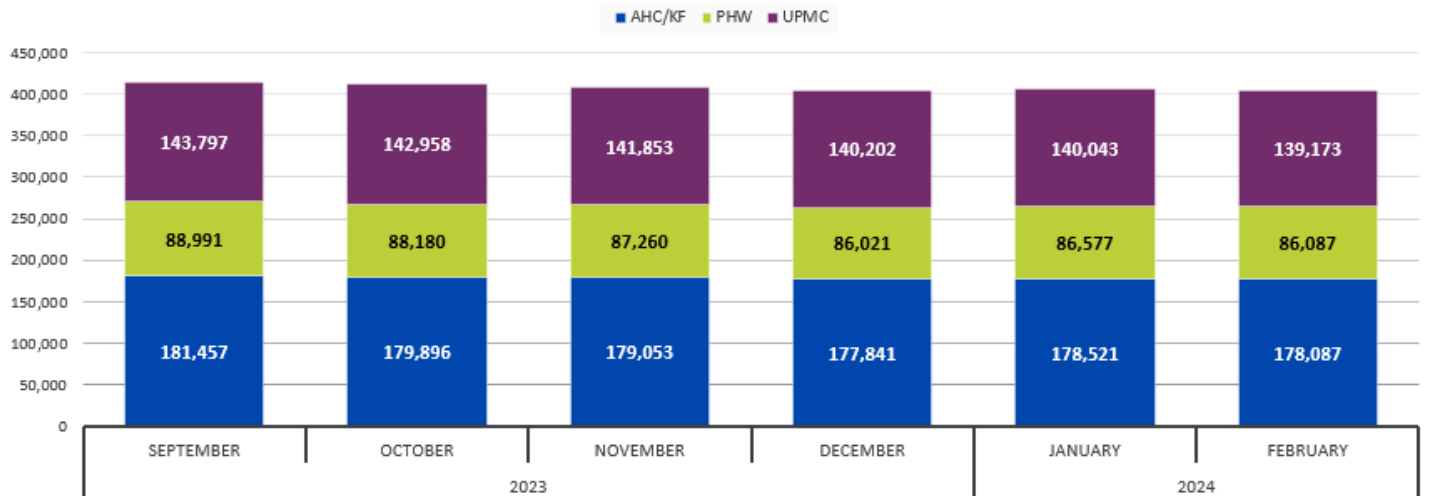
128,240

Total CHC LTC Enrollment ↓

41,512

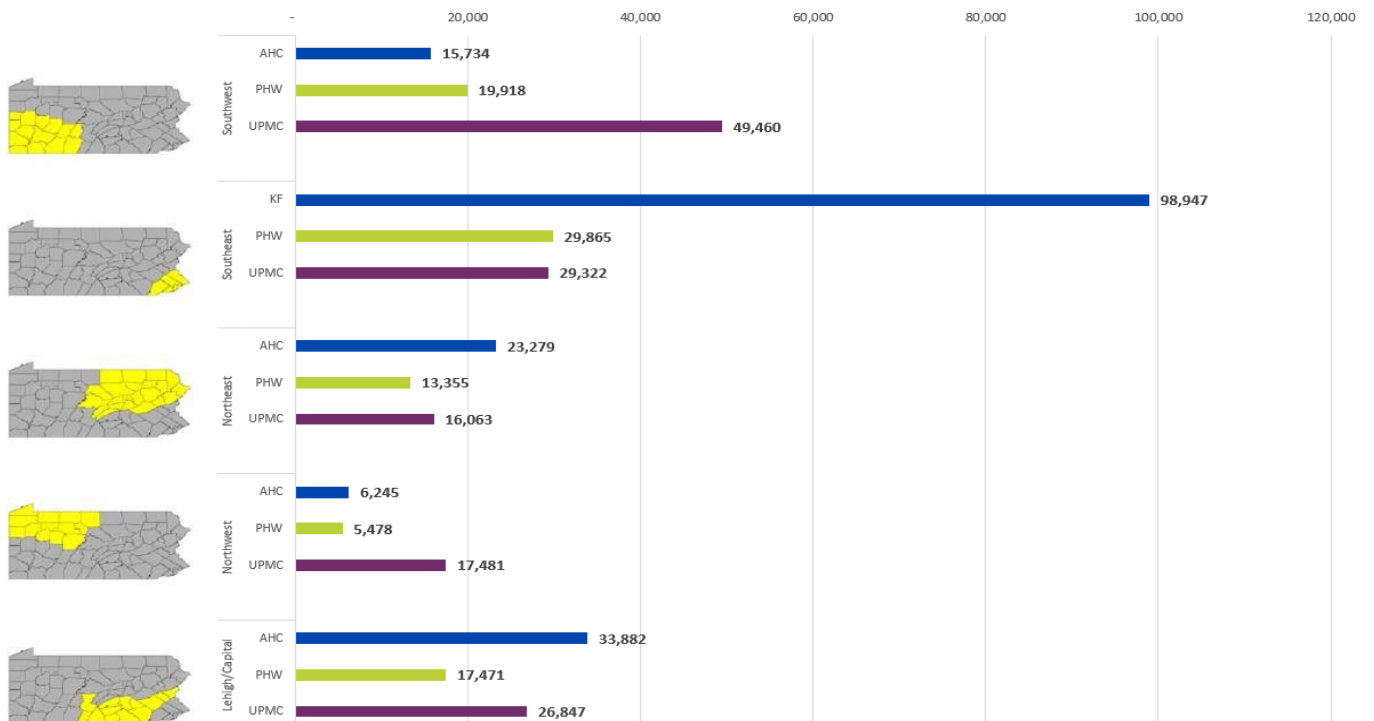
CHC Statewide Enrollments Trends by MCO

Data Period: February 2024



Total CHC enrollment as of February 2024 is 403,347 down from 405,141 in January 2023. Waiver growth continues on an upward trend. The nursing facility enrollments saw a decrease this month.

CHC Monthly Enrollment by Zone and MCO

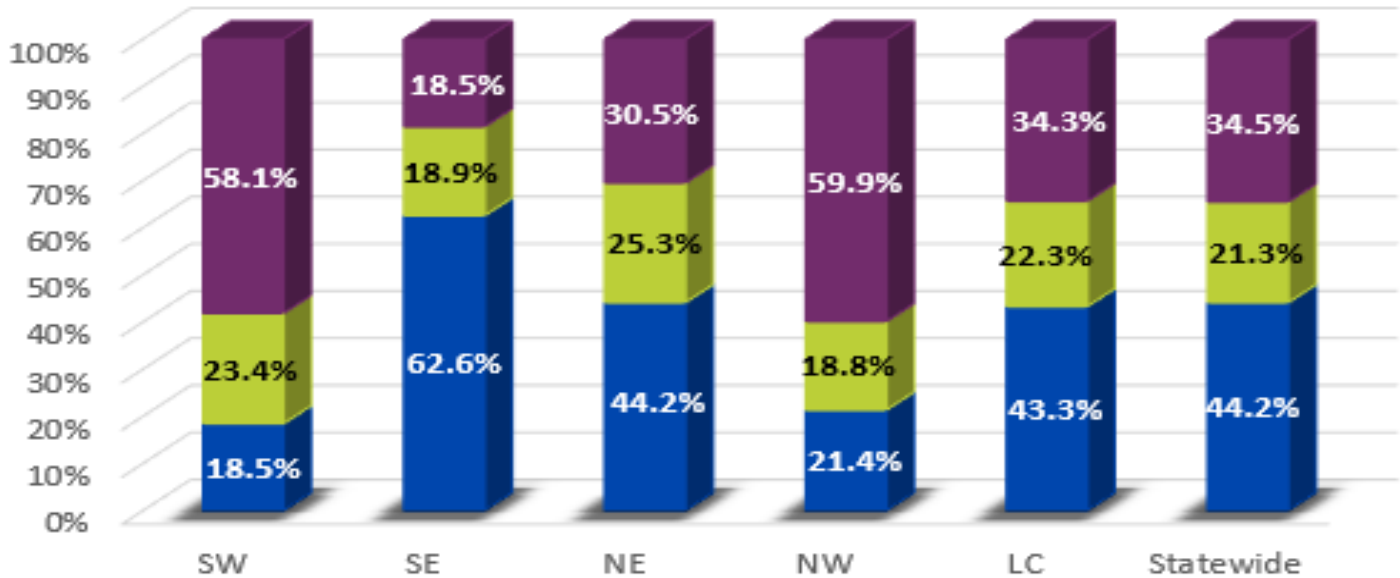


Data period: February 2024

CHC Market Share Chart

Data Period: February 2024

■ AHC/KF ■ PHW ■ UPMC



Due to rounding percentages may not sum to 100%

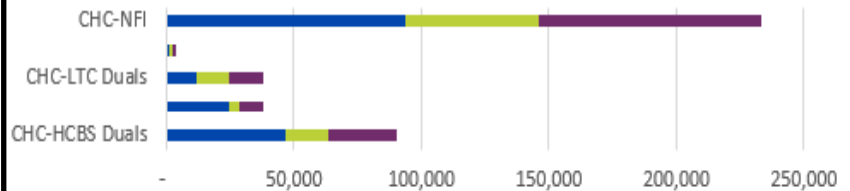
The graphic below reflects the changes from January's market share by MCO to February's market share by MCO. All fluctuations are 0.5% or less.

CHC January to February Market Share Changes

	AHC/KF	PHW	UPMC
SW	↑	↔	↓
SE	↑	↓	↓
NE	↔	↔	↔
NW	↔	↑	↔
LC	↔	↓	↓
State	↑	↓	↓

CHC Market Share by Population Group

■ AHC/KF ■ PHW ■ UPMC



	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
AHC/KF	46,401	24,808	11,998	1,309	93,571
PHW	16,787	3,521	12,552	1,068	52,159
UPMC	26,909	9,814	13,344	1,241	87,865
Statewide	90,097	38,143	37,894	3,618	233,595

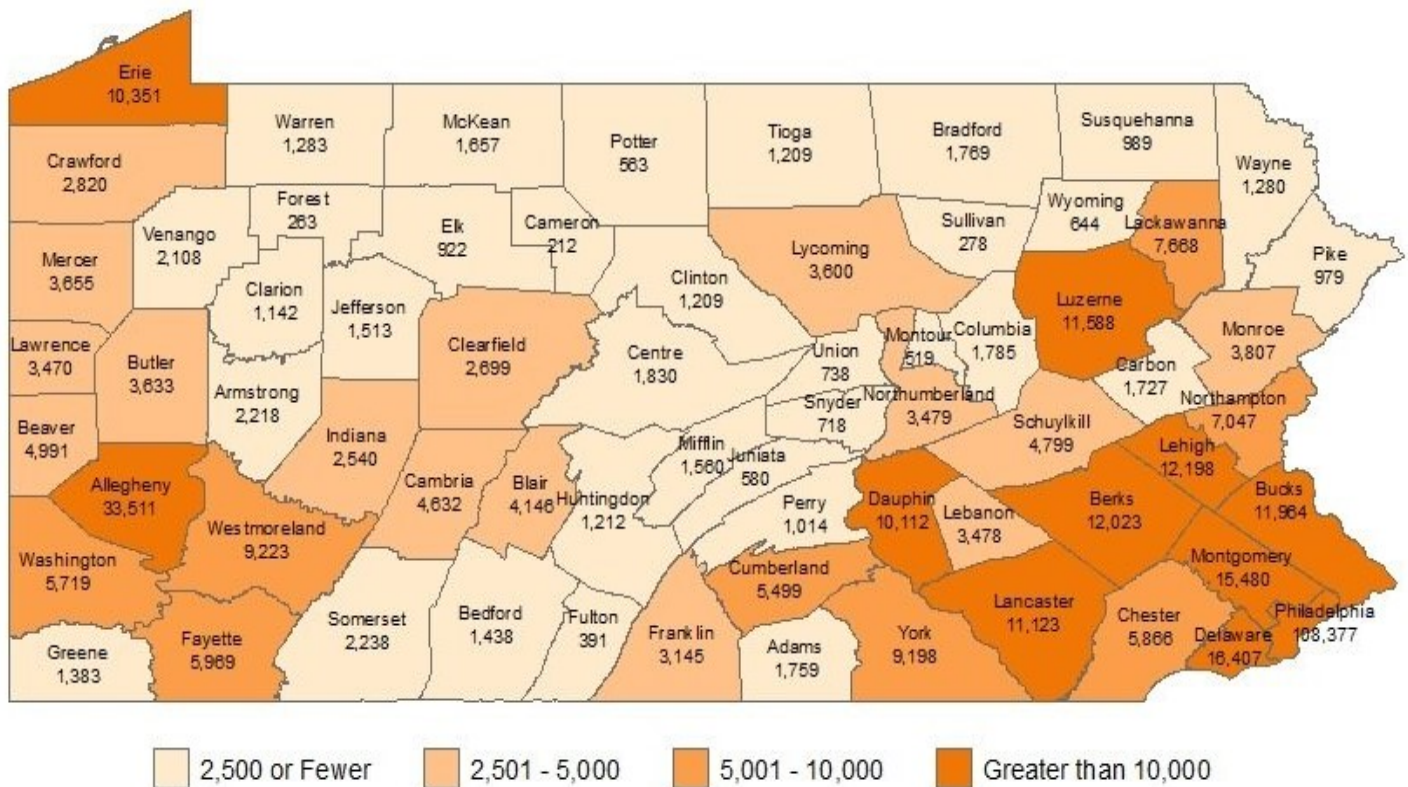
Data Period: February 2024

The NFI population continues to account for the majority of the population at 57.9%, this was a decrease since January. The percentage of HCBS participants increased from 31.4% to 31.8%. The LTC population remained the same at 10.3%.

Due to rounding percentages may not sum to 100%

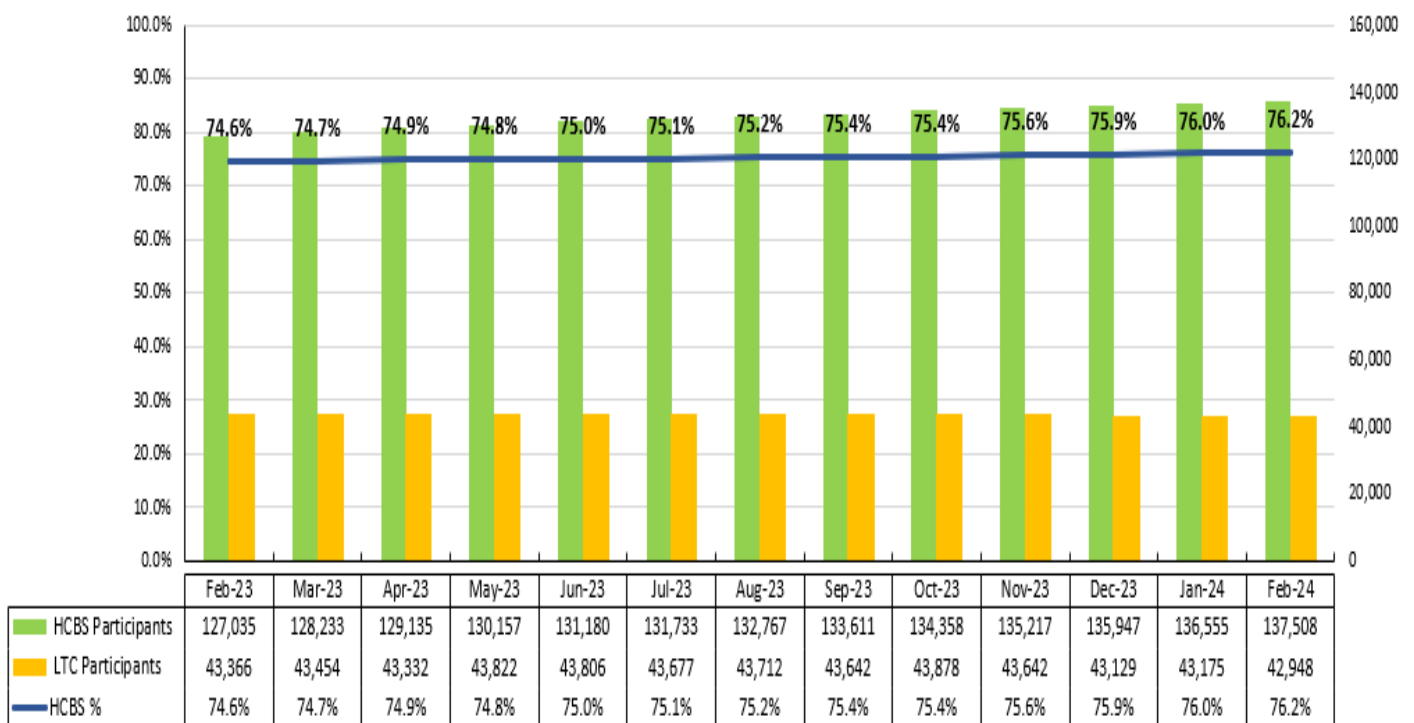
CHC Enrollments by County^{1,2}

Data Period: February 2024



1. If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility
2. Further breakouts can be found in [Appendix A: CHC Enrollment Breakouts](#)

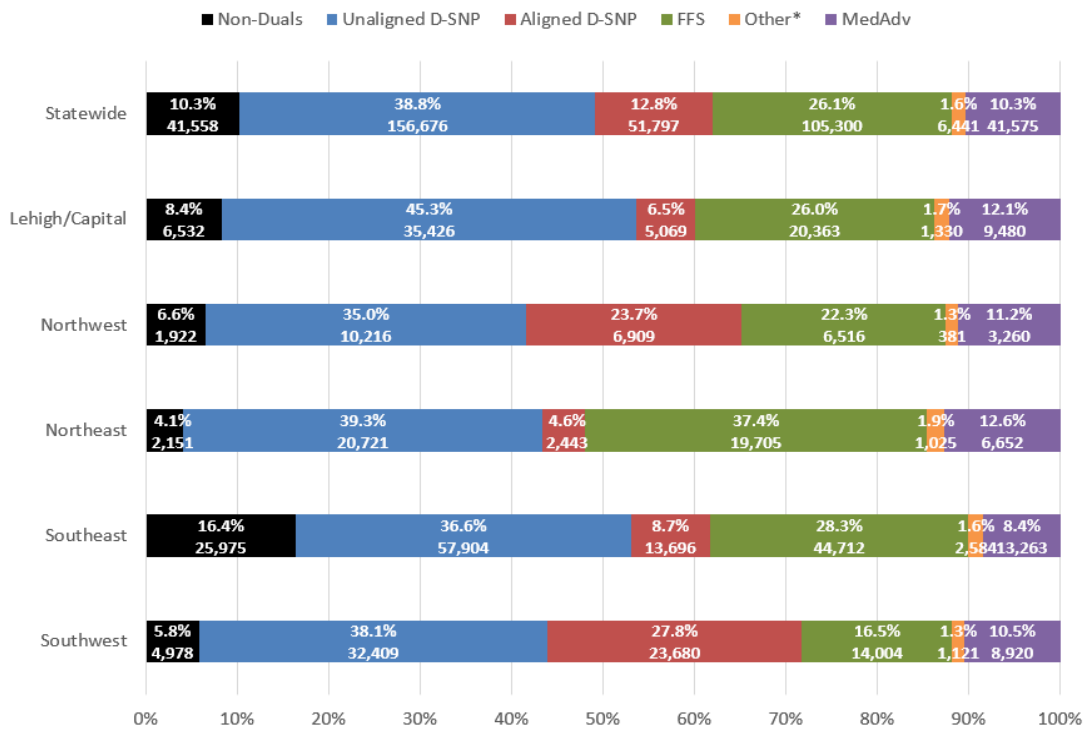
Statewide LTSS Populations Plus HCBS Percentage



Data Period: February 2024

*This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.

Medicare Type for All CHC Participants by Region**

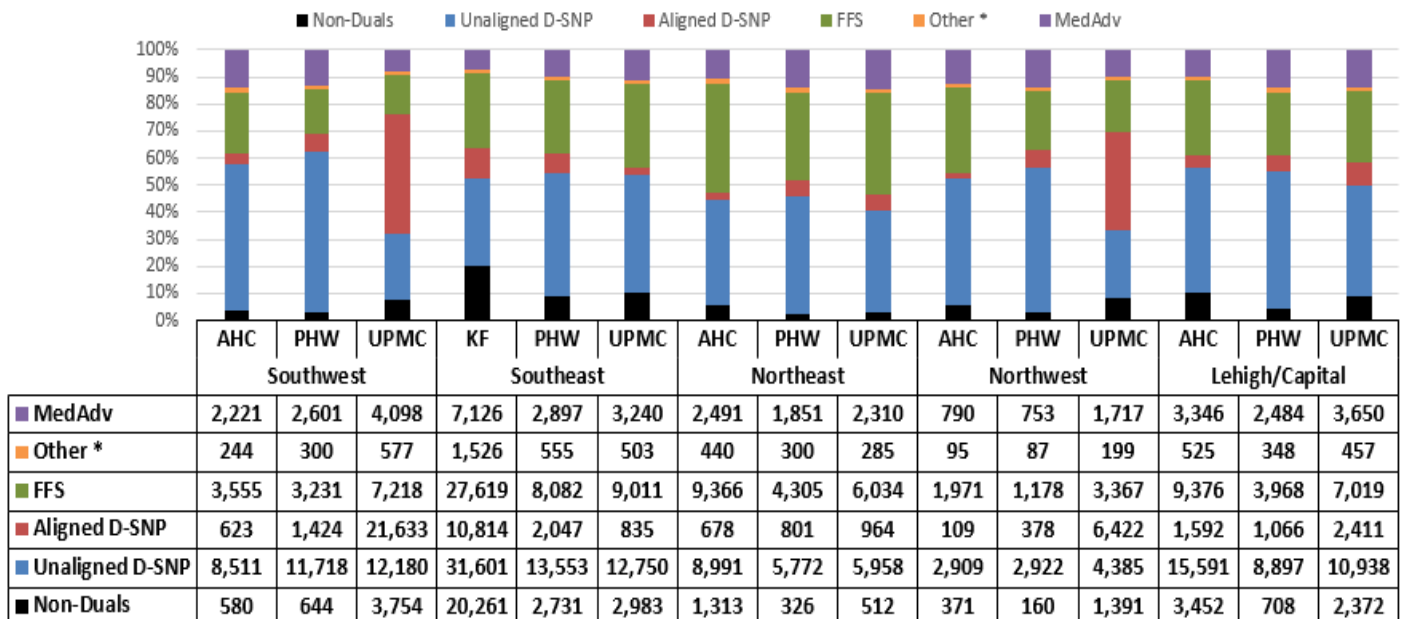


In February, the statewide percentage of non-duals increased from 10.2% to 10.3%. The percentage of participants in aligned D-SNPs remained the same at 12.8%, and the percentage of participants in unaligned D-SNPs increased from 38.2% to 38.8%. The percentage of participants in FFS Medicare decreased from 26.6% to 26.1%. Other Medicare Advantage decreased from 10.5% to 10.3%.

* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%

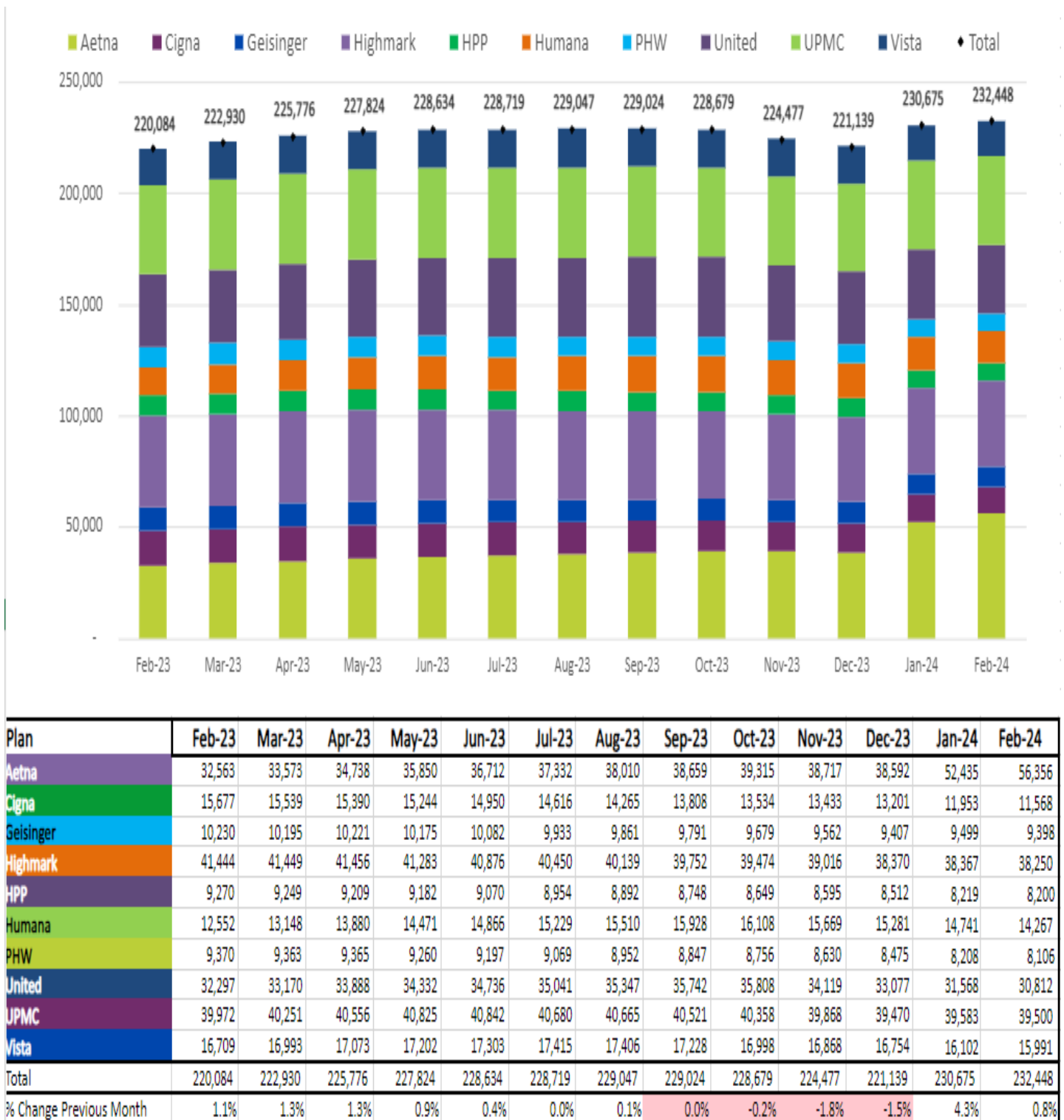
Data Period: February 2024

Medicare Type by CHC Zone and Plan



Data Period: February 2024

D-SNP Enrollments by Plan



*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

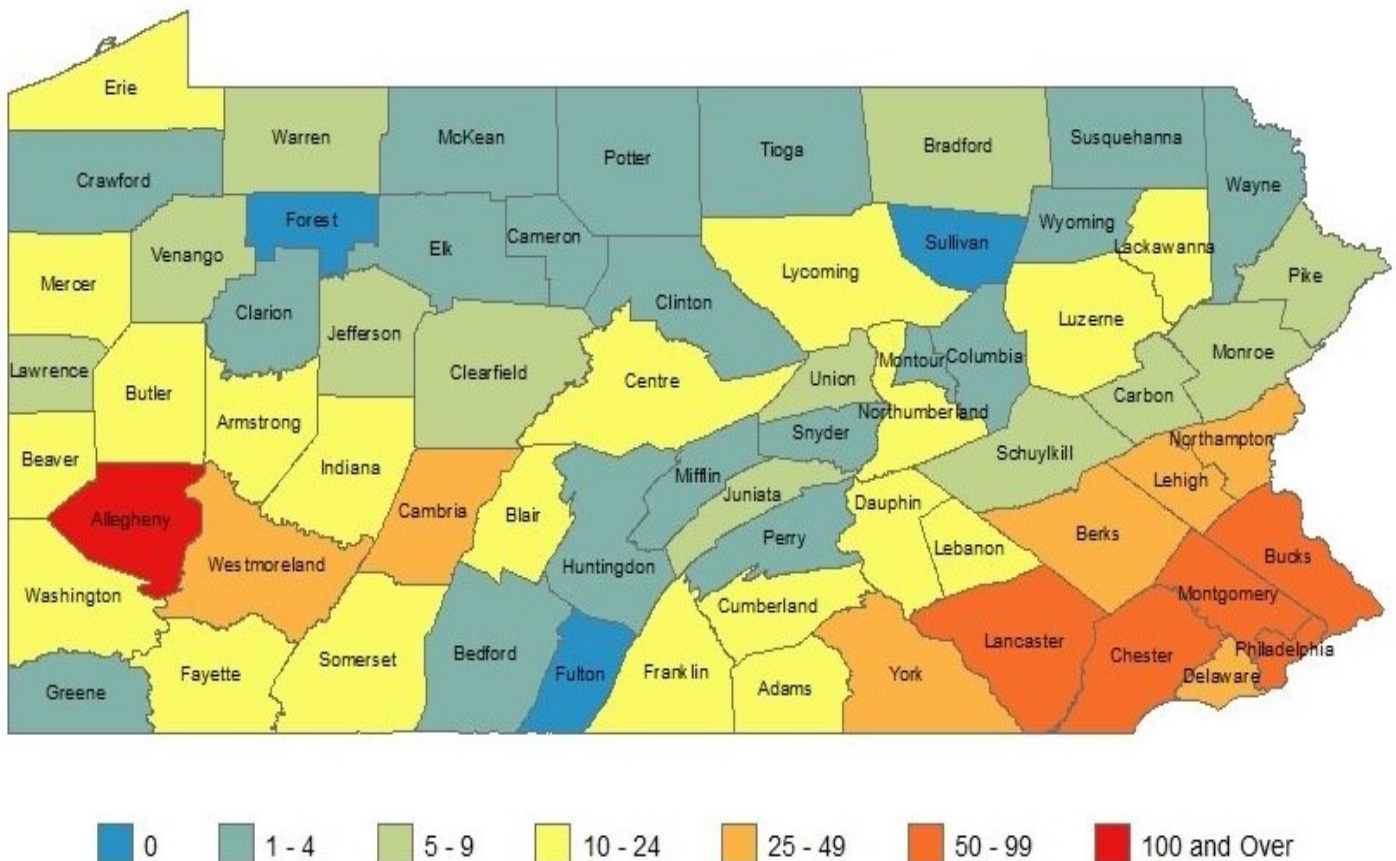
Data Period: February 2024

DID YOU KNOW?

In February 2024, there were 8,134 participants in CHC who chose to direct their own PAS services and 469 participants in OLTL's FFS programs.

	Lehigh Capital	Northeast	Northwest	Southeast	Southwest	Grand Total
AmeriHealth Caritas	684	520	170	N/A	312	1,686
Keystone First	N/A	N/A	N/A	1,658	N/A	1,658
PA Health & Wellness	289	224	173	481	440	1,607
UPMC	446	262	627	377	1,471	3,183
Grand Total	1,419	1,006	970	2,516	2,223	8,134

Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: February 2024

Other OLTL Program Enrollment

Total OBRA Enrollment ↑

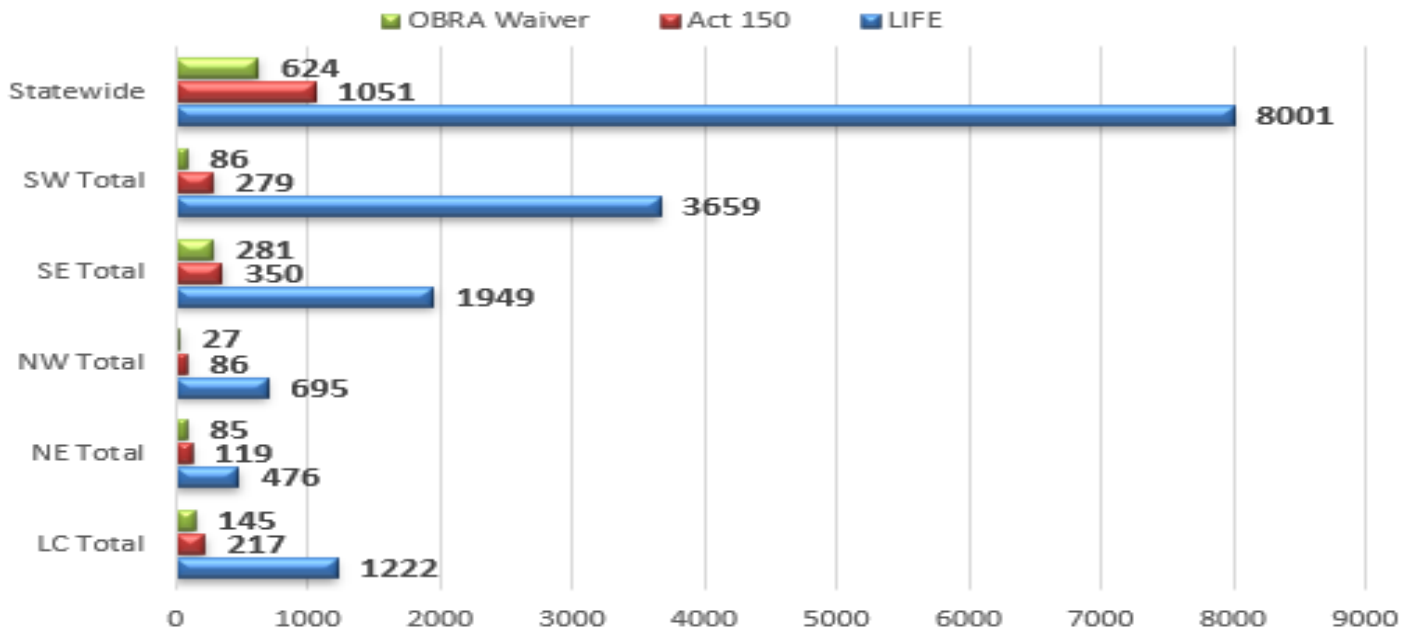
624

Total Act 150 Enrollment ↑

1,051

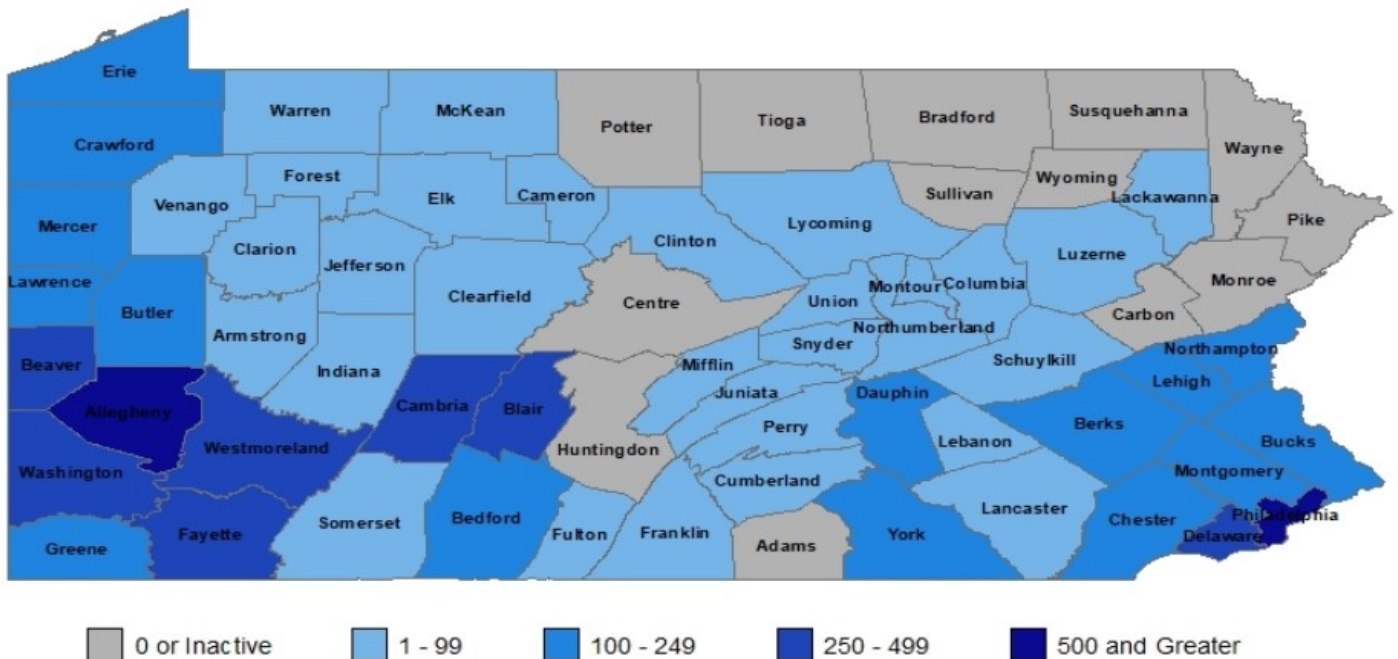
Total LIFE Enrollment ↑

8,001



Data Period: February 2024

LIFE Enrollments by County



Data Period: February 2024

Appendix A: CHC Enrollment Breakouts

Appendix A.I: CHC Enrollments by County and Population Group

Data Period: February 2024

County	CHC-HCBS	CHC-LTC	CHC-NFI	Total	County	CHC-HCBS	CHC-LTC	CHC-NFI	Total
Adams	204	325	1,230	1,759	Lackawanna	1,302	1,026	5,340	7,668
Allegheny	8,583	2,857	22,071	33,511	Lancaster	2,205	1,643	7,275	11,123
Armstrong	349	206	1,663	2,218	Lawrence	876	439	2,155	3,470
Beaver	1,297	587	3,107	4,991	Lebanon	902	442	2,134	3,478
Bedford	128	106	1,204	1,438	Lehigh	3,081	1,448	7,669	12,198
Berks	3,232	1,301	7,490	12,023	Luzerne	1,653	1,553	8,382	11,588
Blair	452	544	3,150	4,146	Lycoming	708	561	2,331	3,600
Bradford	257	202	1,310	1,769	McKean	262	310	1,085	1,657
Bucks	4,062	1,860	6,042	11,964	Mercer	558	434	2,663	3,655
Butler	475	616	2,542	3,633	Mifflin	238	192	1,130	1,560
Cambria	614	371	3,647	4,632	Monroe	551	230	3,026	3,807
Cameron	41	18	153	212	Montgomery	4,775	3,553	7,152	15,480
Carbon	284	214	1,229	1,727	Montour	74	137	308	519
Centre	294	285	1,251	1,830	Northampton	1,615	929	4,503	7,047
Chester	1,356	915	3,595	5,866	Northumberland	540	558	2,381	3,479
Clarion	157	135	850	1,142	Perry	184	135	695	1,014
Clearfield	326	271	2,102	2,699	Philadelphia	58,567	4,030	45,780	108,377
Clinton	175	163	871	1,209	Pike	211	65	703	979
Columbia	324	303	1,158	1,785	Potter	83	70	410	563
Crawford	463	320	2,037	2,820	Schuylkill	857	960	2,982	4,799
Cumberland	1,858	996	2,645	5,499	Snyder	138	88	492	718
Dauphin	4,414	758	4,940	10,112	Somerset	175	326	1,737	2,238
Delaware	6,863	1,832	7,712	16,407	Sullivan	23	135	120	278
Elk	142	108	672	922	Susquehanna	123	109	757	989
Erie	3,586	1,009	5,756	10,351	Tioga	153	123	933	1,209
Fayette	1,041	413	4,515	5,969	Union	148	144	446	738
Forest	49	92	122	263	Venango	352	251	1,505	2,108
Franklin	488	376	2,281	3,145	Warren	353	184	746	1,283
Fulton	55	38	298	391	Washington	1,264	755	3,700	5,719
Greene	248	129	1,006	1,383	Wayne	152	184	944	1,280
Huntingdon	201	153	858	1,212	Westmoreland	1,696	1,183	6,344	9,223
Indiana	272	246	2,022	2,540	Wyoming	83	49	512	644
Jefferson	218	175	1,120	1,513	York	1,759	1,203	6,236	9,198
Juniata	71	139	370	580	Total	85,661	23,449	132,576	241,686
Total	42,579	18,063	101,019	161,661					

Appendix A.II: CHC Enrollments by County and Race

Data Period: February 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Adams	17	71	159	1,521
Allegheny	2,045	11,583	1,876	18,120
Armstrong	13	31	32	2,165
Beaver	20	957	193	3,894
Bedford	11	12	31	1,407
Berks	223	958	5,334	5,530
Blair	20	164	93	3,928
Bradford	12	27	34	1,683
Bucks	1,374	1,091	1,468	8,100
Butler	45	95	147	3,359
Cambria	18	426	152	4,005
Cameron	**	**	0	207
Carbon	14	66	111	1,558
Centre	36	67	69	1,682
Chester	370	1,168	861	3,534
Clarion	**	**	19	1,127
Clearfield	13	26	40	2,657
Clinton	**	**	18	1,193
Columbia	21	32	93	1,679
Crawford	14	92	52	2,692
Cumberland	1,196	385	776	3,173
Dauphin	2,456	2,645	1,726	3,314
Delaware	1,467	7,591	1,395	5,977
Elk	**	**	15	888
Erie	599	1,644	763	7,445
Fayette	27	383	125	5,477
Forest	**	**	**	254
Franklin	136	204	364	2,469
Fulton	**	14	**	378
Greene	**	**	25	1,337
Huntingdon	**	37	**	1,172
Indiana	**	**	66	2,367
Jefferson	**	**	25	1,484
Juniata	**	**	31	566
Total	10,195	29,907	16,127	106,342

Appendix A.II: CHC Enrollments by County and Race

Data Period: February 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Lackawanna	508	477	902	5,826
Lancaster	767	954	3,067	6,447
Lawrence	19	378	114	3,009
Lebanon	232	108	933	2,230
Lehigh	424	1,053	2,126	8,567
Luzerne	161	775	1,990	8,663
Lycoming	19	479	105	3,009
McKean	**	**	20	1,621
Mercer	24	511	102	3,062
Mifflin	**	**	43	1,504
Monroe	118	548	814	2,378
Montgomery	2,338	3,817	2,004	7,365
Montour	**	**	21	482
Northampton	305	645	1,661	4,542
Northumberland	23	96	181	3,214
Perry	13	17	45	933
Philadelphia	9,635	61,161	18,539	18,971
Pike	26	59	152	748
Potter	**	**	**	556
Schuylkill	35	149	327	4,357
Snyder	**	12	**	688
Somerset	11	21	43	2,157
Sullivan	**	**	**	269
Susquehanna	**	**	22	966
Tioga	**	**	25	1,171
Unconfirmed County	0	0	0	**
Union	12	23	36	669
Venango	**	**	43	2,037
Warren	**	**	18	1,261
Washington	120	545	226	4,898
Wayne	16	20	81	1,169
Westmoreland	151	649	313	8,228
Wyoming	**	**	15	638
York	375	1,159	1,851	5,914
Total	15,397	73,784	35,839	117,550

Appendix A.III: CHC Enrollments by County and Ethnicity

Data Period: February 2024

County	Hispanic	Non-Hispanic	County	Hispanic	Non-Hispanic
Adams	93	1,666	Lackawanna	741	6,926
Allegheny	381	33,128	Lancaster	2,772	8,351
Armstrong	**	**	Lawrence	43	3,427
Beaver	47	4,944	Lebanon	1,037	2,441
Bedford	12	1,426	Lehigh	4,974	7,224
Berks	5,417	6,605	Luzerne	1,887	9,701
Blair	35	4,111	Lycoming	51	3,549
Bradford	**	**	McKean	**	**
Bucks	706	11,257	Mercer	22	3,633
Butler	38	3,595	Mifflin	25	1,535
Cambria	65	4,567	Monroe	581	3,226
Cameron	**	**	Montgomery	745	14,735
Carbon	97	1,630	Montour	21	498
Centre	24	1,806	Northampton	1,845	5,202
Chester	565	5,300	Northumberland	185	3,294
Clarion	**	**	Perry	17	997
Clearfield	18	2,681	Philadelphia	17,204	91,171
Clinton	**	**	Pike	104	875
Columbia	54	1,731	Potter	**	**
Crawford	27	2,793	Schuylkill	309	4,490
Cumberland	235	5,264	Snyder	14	704
Dauphin	1,195	8,917	Somerset	**	**
Delaware	654	15,753	Sullivan	**	**
Elk	**	**	Susquehanna	**	**
Erie	624	9,726	Tioga	**	**
Fayette	21	5,948	Union	28	710
Forest	**	**	Venango	17	2,091
Franklin	206	2,939	Warren	**	**
Fulton	**	**	Washington	37	5,682
Greene	**	**	Wayne	42	1,238
Huntingdon	**	**	Westmoreland	43	9,180
Indiana	24	2,516	Wyoming	**	**
Jefferson	**	**	York	1,498	7,698
Juniata	21	559	Total	34,302	207,378
Total	10,609	151,046			