

This brief is based on the data for the preceding month's end.

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Acronym Guide:

<ul style="list-style-type: none"> AHC—Amerihealth Caritas CHC—Community HealthChoices D-SNP—Dual Special Needs Plan HCBS—Home and Community-Based Services KF—Keystone First LC—Lehigh/Capital 	<ul style="list-style-type: none"> LIFE— Living Independence for the Elderly LTC—Long-Term Care LTSS—Long-Term Services and Supports Organization MCO—Managed Care NE—Northeast NFI—Nursing Facility Ineligible 	<ul style="list-style-type: none"> NW—Northwest OBRA—Omnibus Budget Reconciliation Act PHW—PA Health & Wellness SE—Southeast SW—Southwest UPMC—University of Pittsburgh Medical Center
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Contact Info:

Questions regarding this data brief can be directed to:

The Office of Long-Term Living
Abigail Coleman
Director, Division of Program Analytics
abcoleman@pa.gov

Total CHC Enrollment ↓

423,536

Total CHC HCBS Enrollment ↑

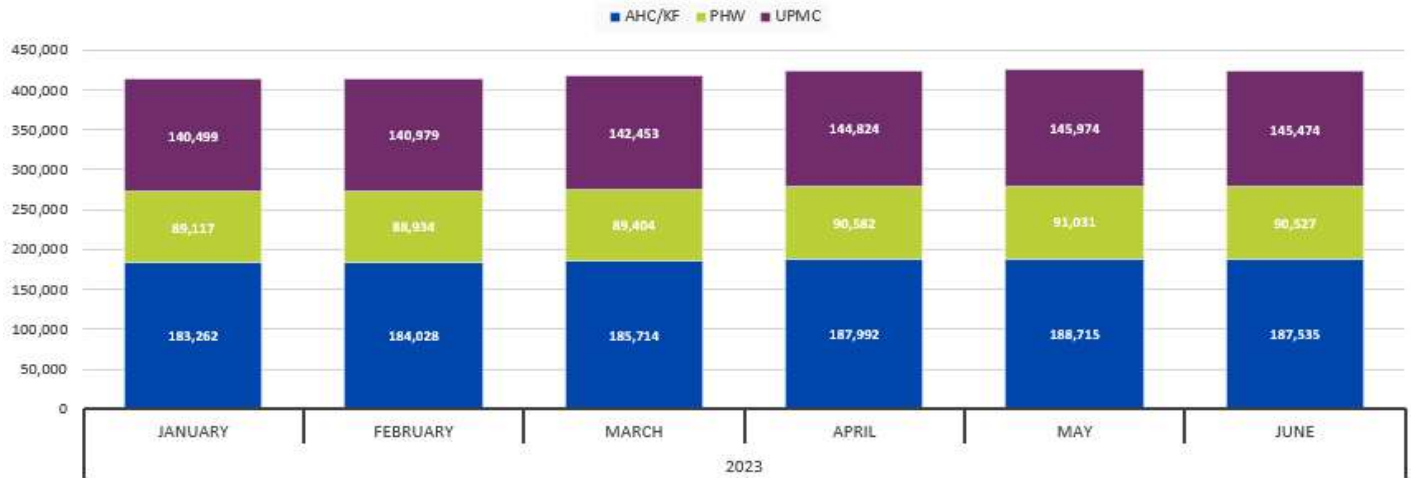
121,891

Total CHC LTC Enrollment ↑

42,442

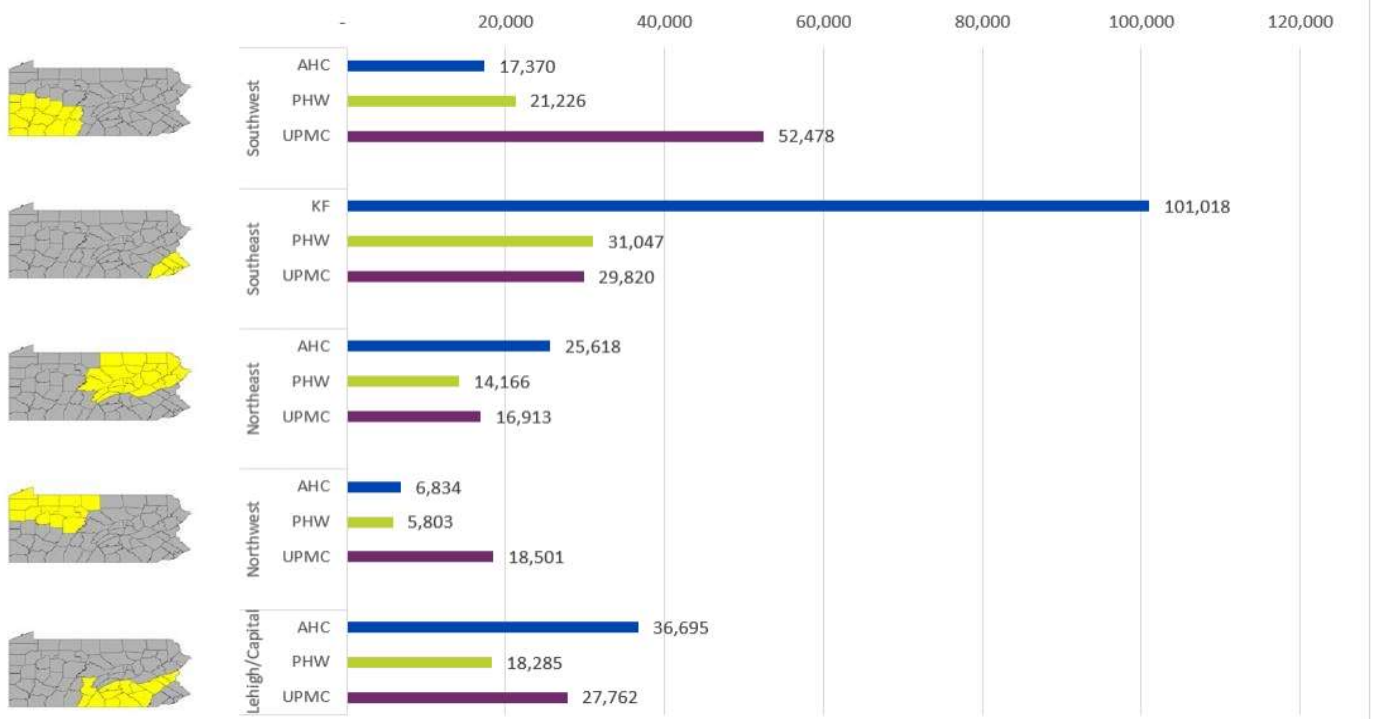
CHC Statewide Enrollments Trends by MCO

Data Period: June 2023



Total CHC enrollment as of June 2023 is 423,536 down from 425,720 in May 2023. Waiver growth continues on an upward trend. The nursing facility enrollments saw an increase this month.

CHC Monthly Enrollment by Zone and MCO



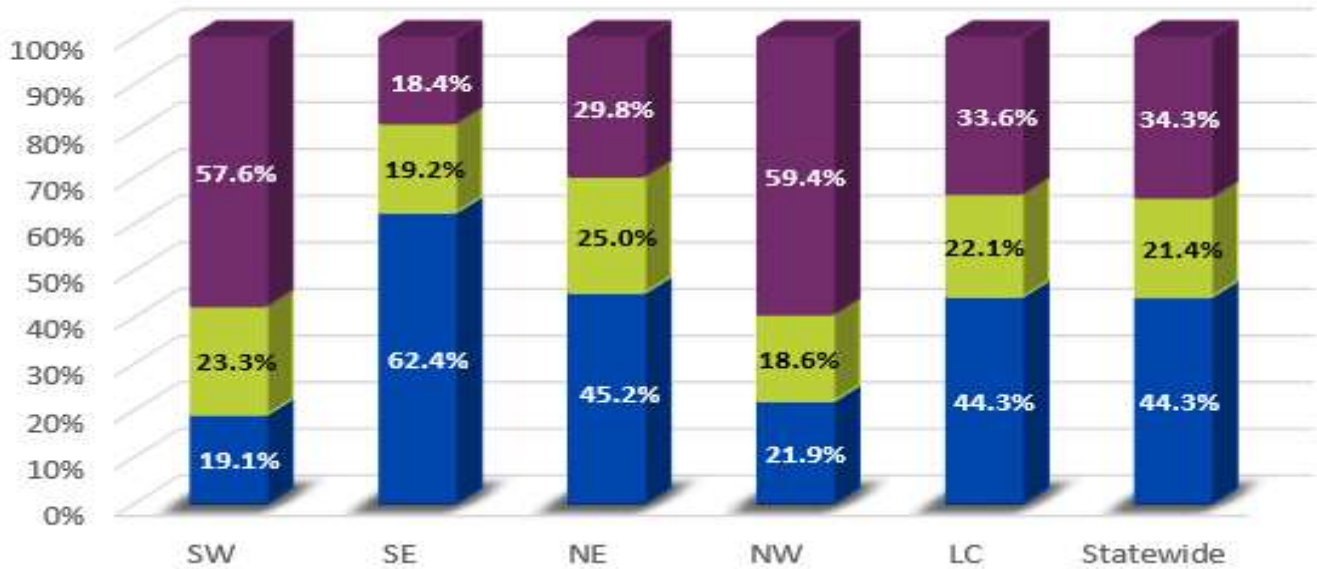
Data period: June 2023



CHC Market Share Chart

Data Period: June 2023

■ AHC/KF ■ PHW ■ UPMC



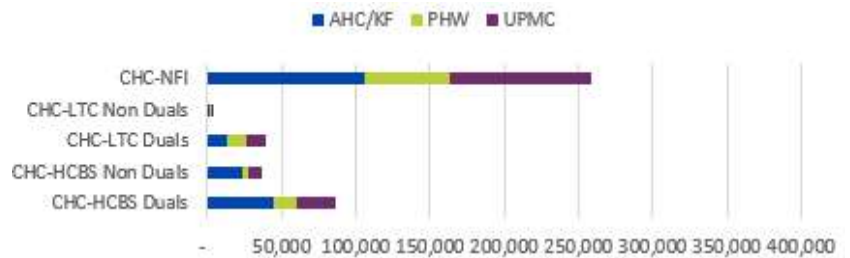
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from May's market share by MCO to June's market share by MCO. **All fluctuations are 0.5% or less.**

CHC May to June
Market Share Changes

	AHC/KF	PHW	UPMC
SW	↓	↔	↑
SE	↔	↔	↔
NE	↓	↑	↑
NW	↓	↓	↑
LC	↓	↔	↑
State	↔	↔	↔

CHC Market Share by Population Group



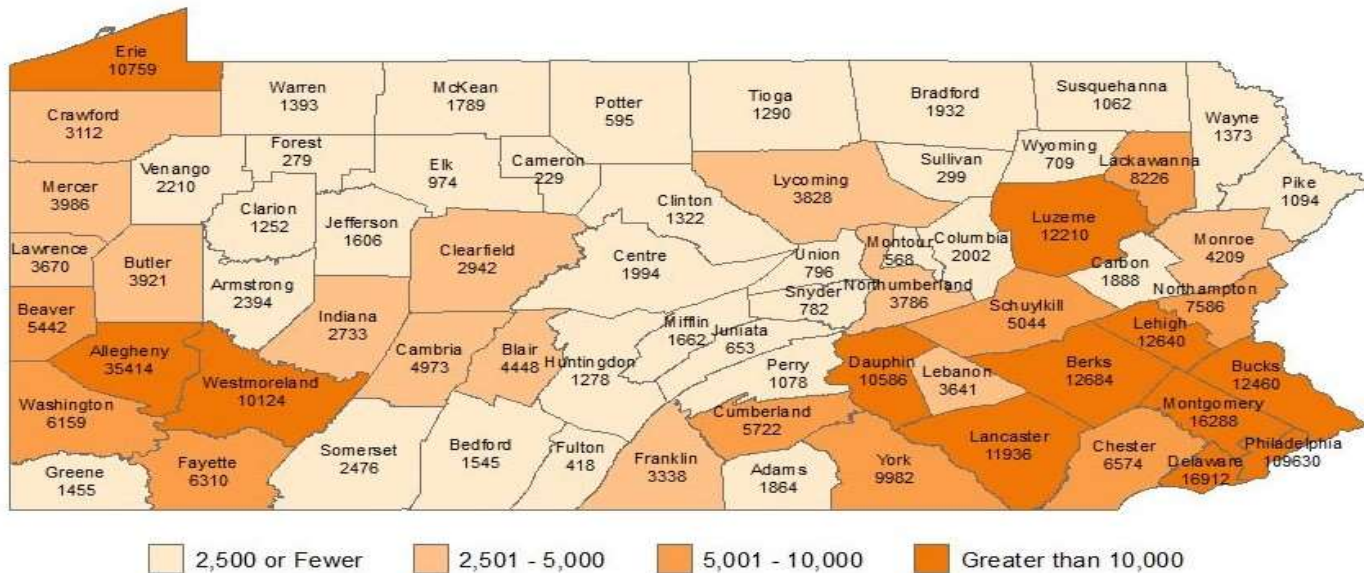
	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
■ AHC/KF	44,074	23,717	12,671	1,309	105,764
■ PHW	16,363	3,417	12,819	1,035	56,893
■ UPMC	25,292	9,028	13,424	1,184	96,546
Statewide	85,729	36,162	38,914	3,528	259,203

Data Period: June 2023

The NFI population continues to account for the majority of the population at 61.1%, this was an decrease since May. The percentage of HCBS participants increased from 28.4% to 28.8%. The LTC population increased from 9.9% to 10%.

Due to rounding percentages may not sum to 100%

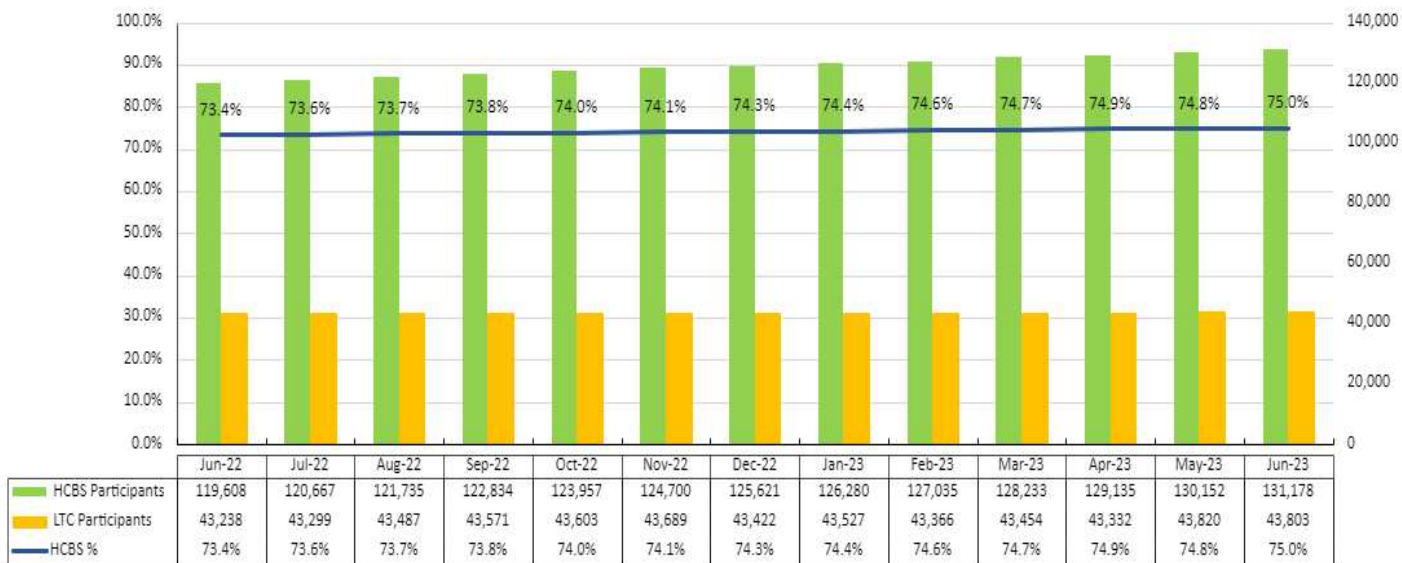
CHC Enrollments by County*



Data Period: June 2023

*Note: If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility

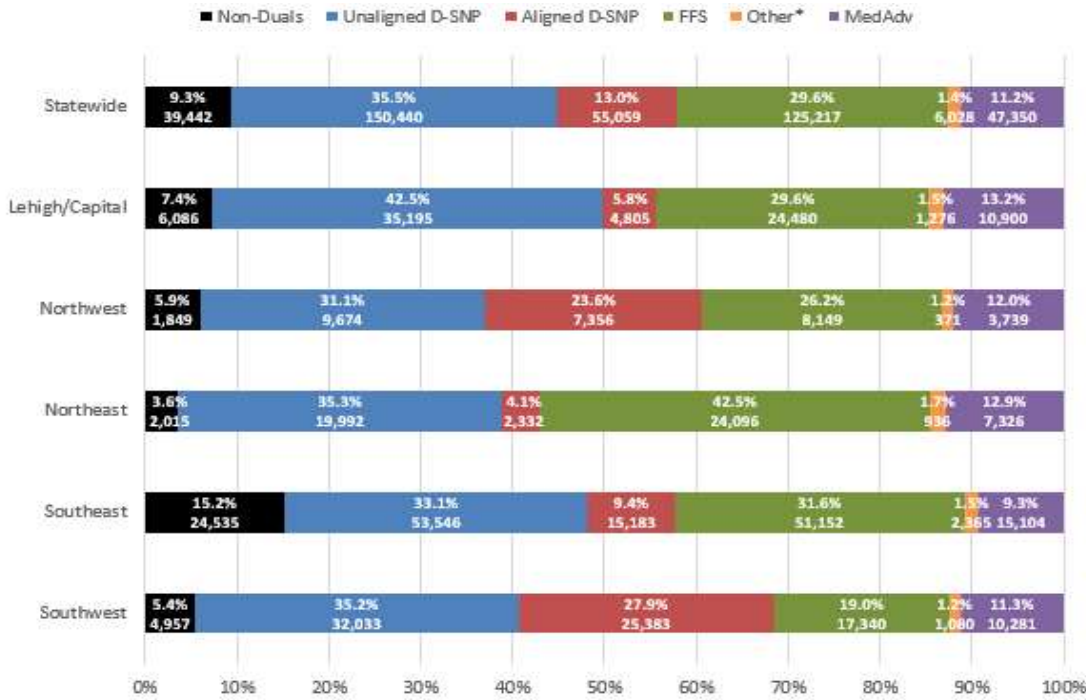
Statewide LTSS Population and HCBS Percentage



Data Period: June 2023

*This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.

Medicare Type for All CHC Participants by Region**

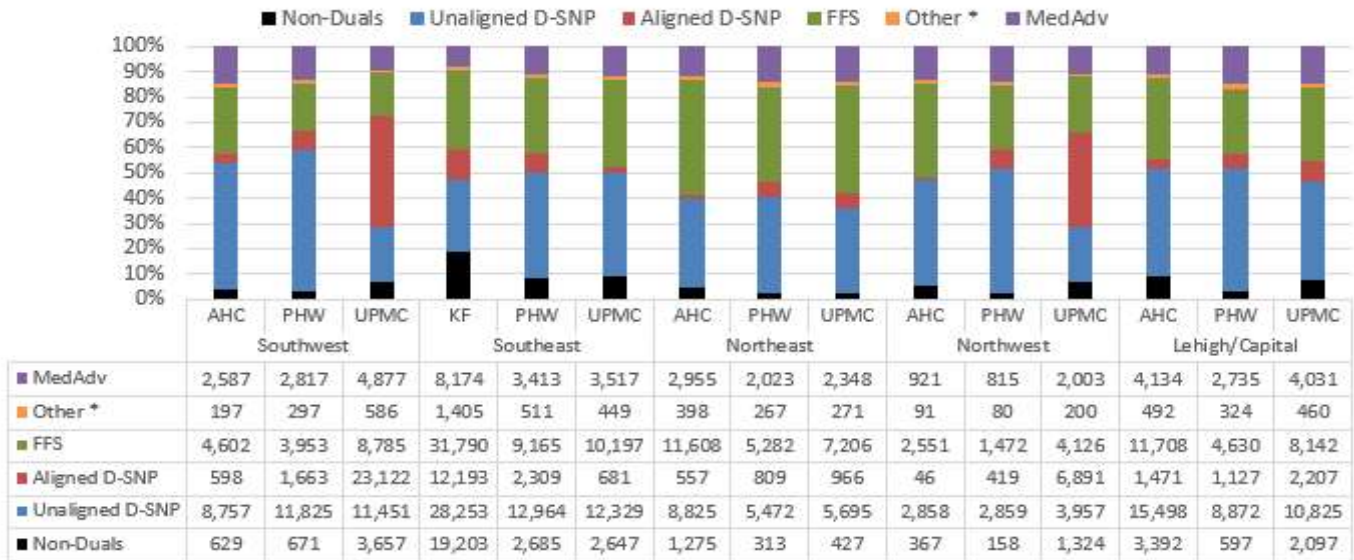


In June, the statewide percentage of non-duals increased from 9.2% to 9.3%. The percentage of participants in aligned D-SNPs increased from 12.9% to 13.0%, and the percentage of participants in unaligned D-SNPs increased from 35.2% to 35.5%. The percentage of participants in FFS Medicare decreased from 30.0% to 29.6%. Other Medicare Advantage decreased from 11.3% to 11.2%.

* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%

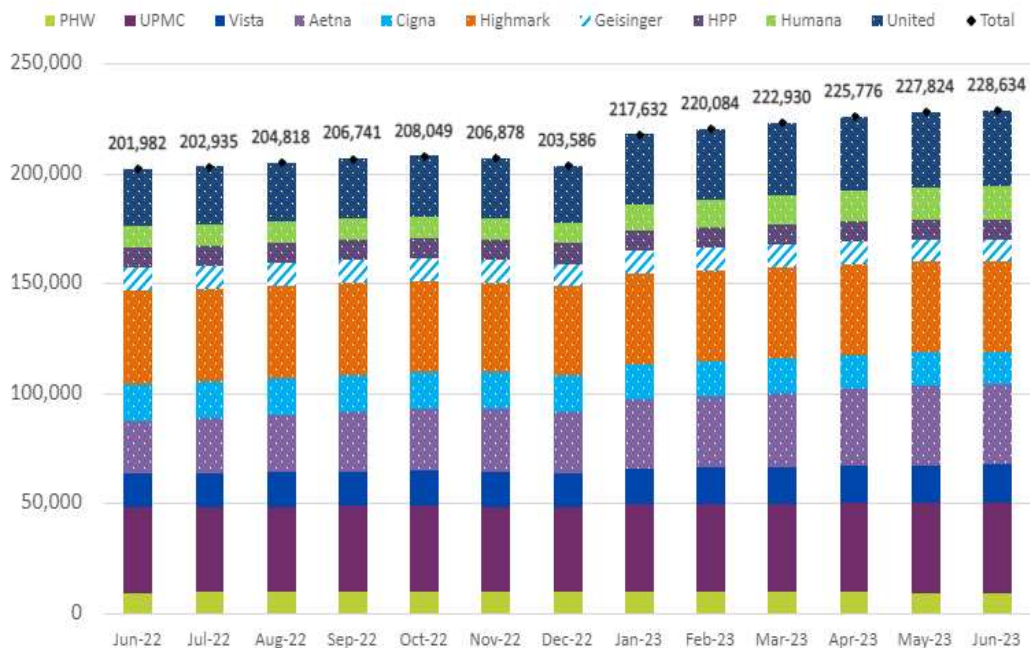
Data Period: June 2023

Medicare Type by CHC Zone and Plan



Data Period: June 2023

D-SNP Enrollments by Plan

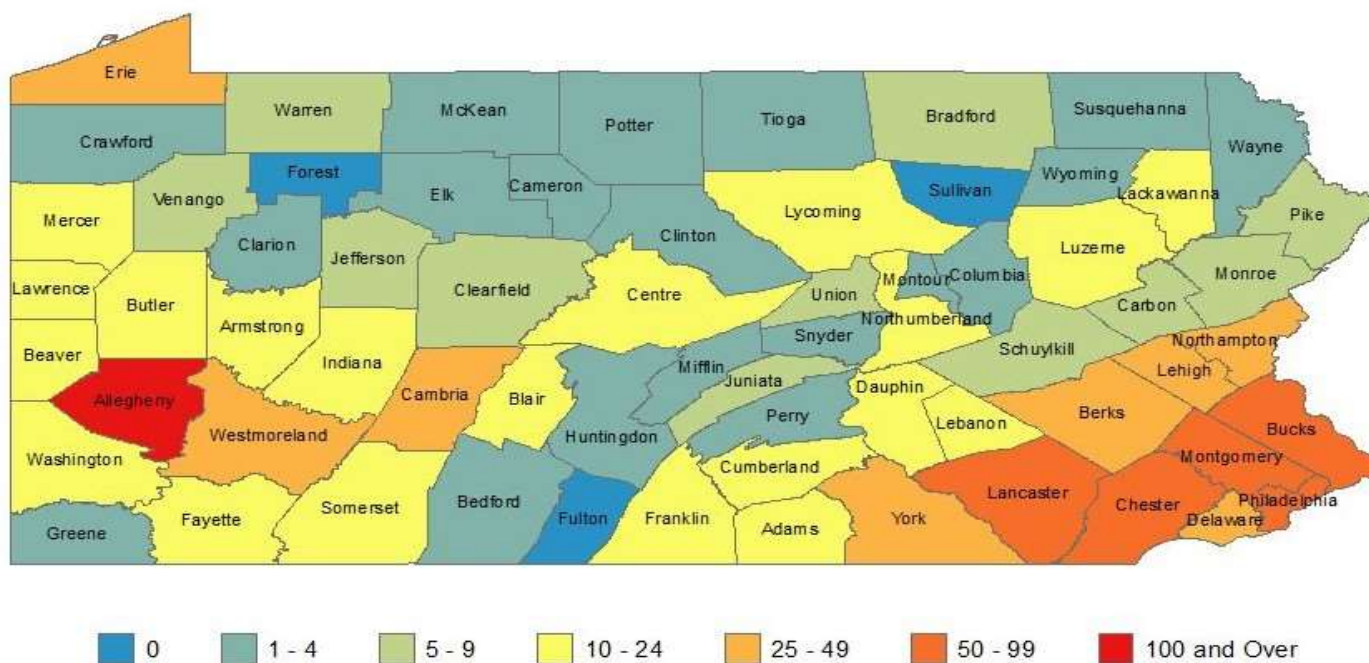


D-SNP participants have increased 0.35% from May 2023 numbers. D-SNP Participants have seen a 13.1% increase between June 2022 and June 2023.

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

Data Period: June 2023

Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: June 2023

Other OLTL Program Enrollment

Total OBRA Enrollment ↓

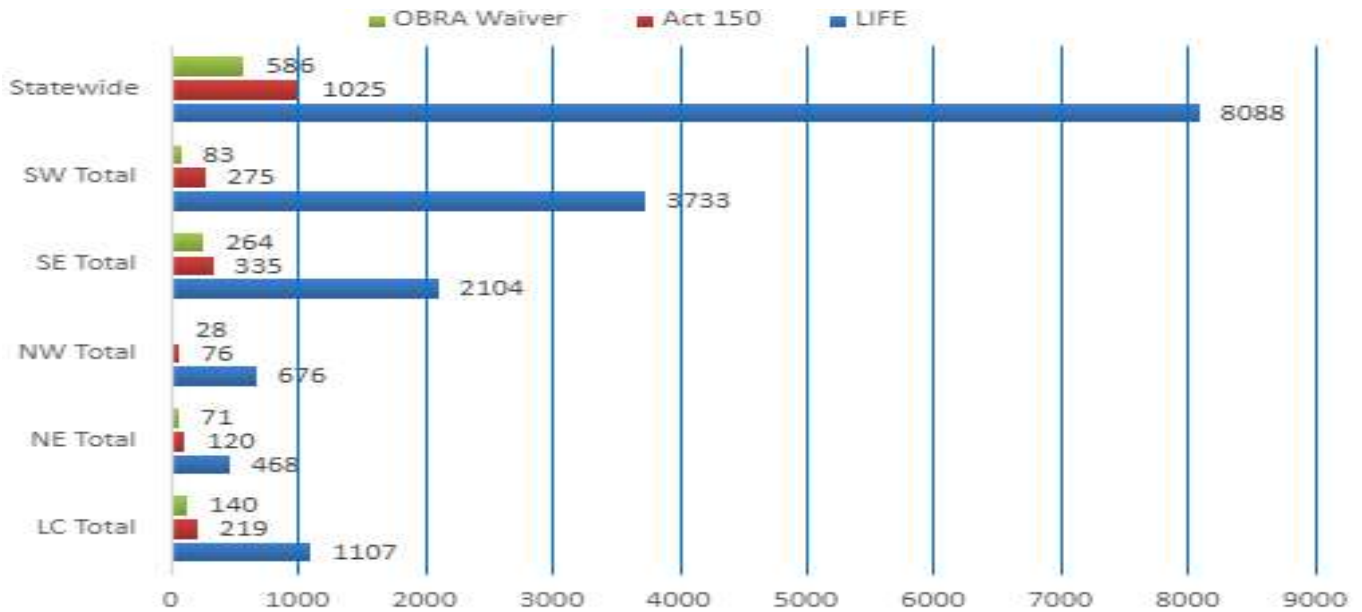
586

Total Act 150 Enrollment ↑

1,025

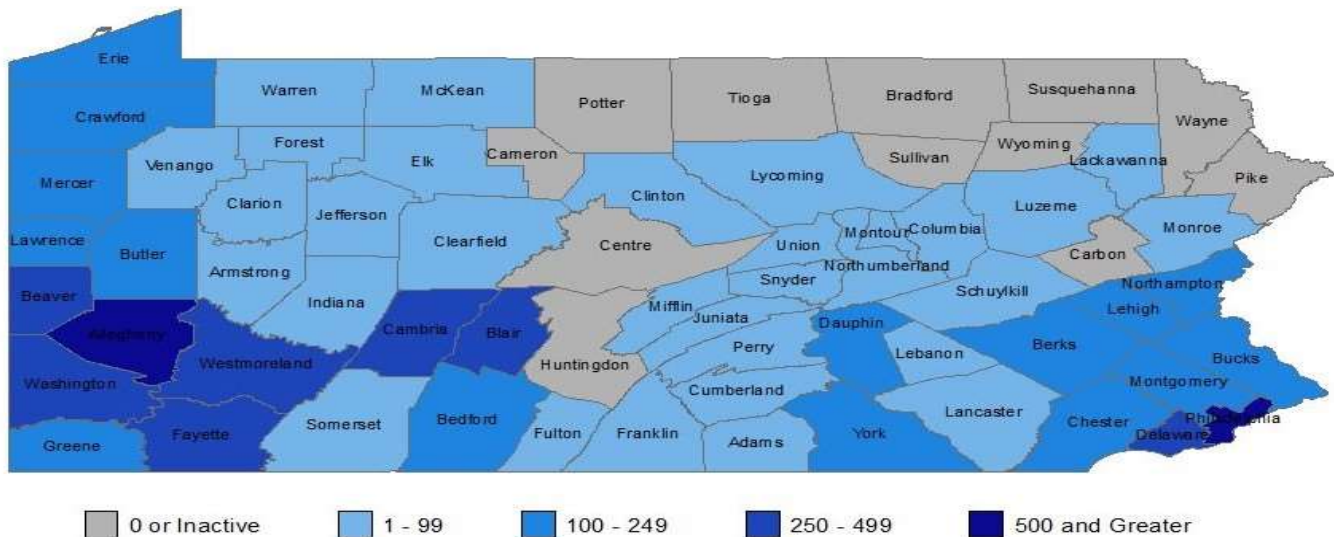
Total LIFE Enrollment ↑

8,088



Data Period: June 2023

LIFE Enrollments by County



Data Period: June 2023