

This brief is based on the data for the preceding month's end.

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Acronym Guide:

<ul style="list-style-type: none"> AHC—Amerihealth Caritas CHC—Community HealthChoices D-SNP—Dual Special Needs Plan HCBS—Home and Community-Based Services KF—Keystone First LC—Lehigh/Capital 	<ul style="list-style-type: none"> LIFE— Living Independence for the Elderly LTC—Long-Term Care LTSS—Long-Term Services and Supports Organization MCO—Managed Care Organization NE—Northeast NFI—Nursing Facility Ineligible 	<ul style="list-style-type: none"> NW—Northwest OBRA—Omnibus Budget Reconciliation Act PHW—PA Health & Wellness SE—Southeast SW—Southwest UPMC—University of Pittsburgh Medical Center
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Total CHC Enrollment 

412,257

Total CHC HCBS Enrollment 

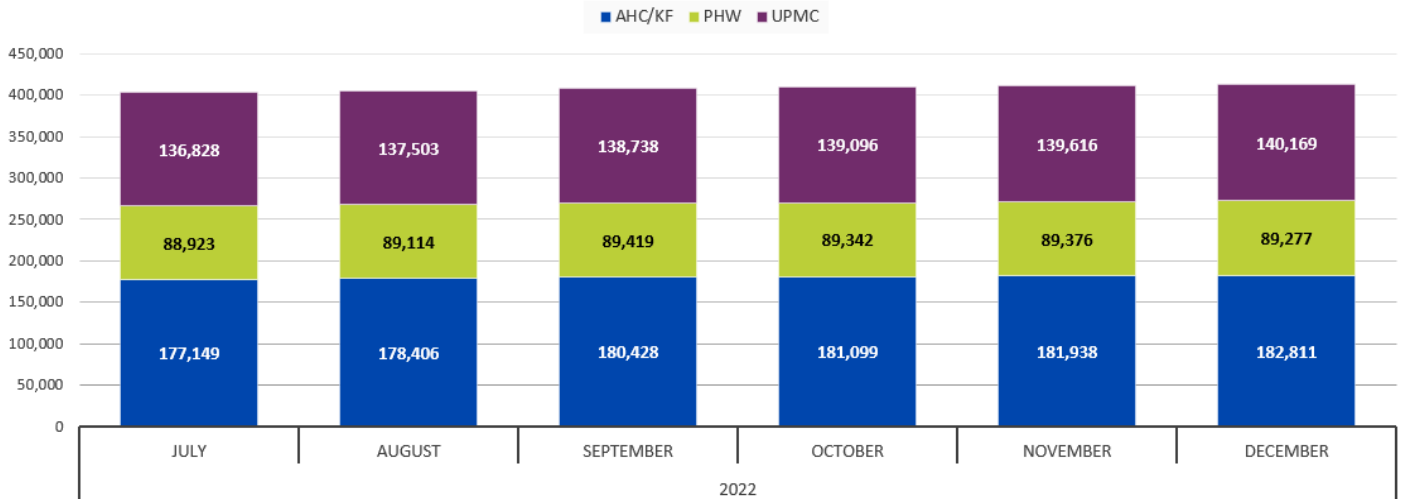
116,531

Total CHC LTC Enrollment 

42,133

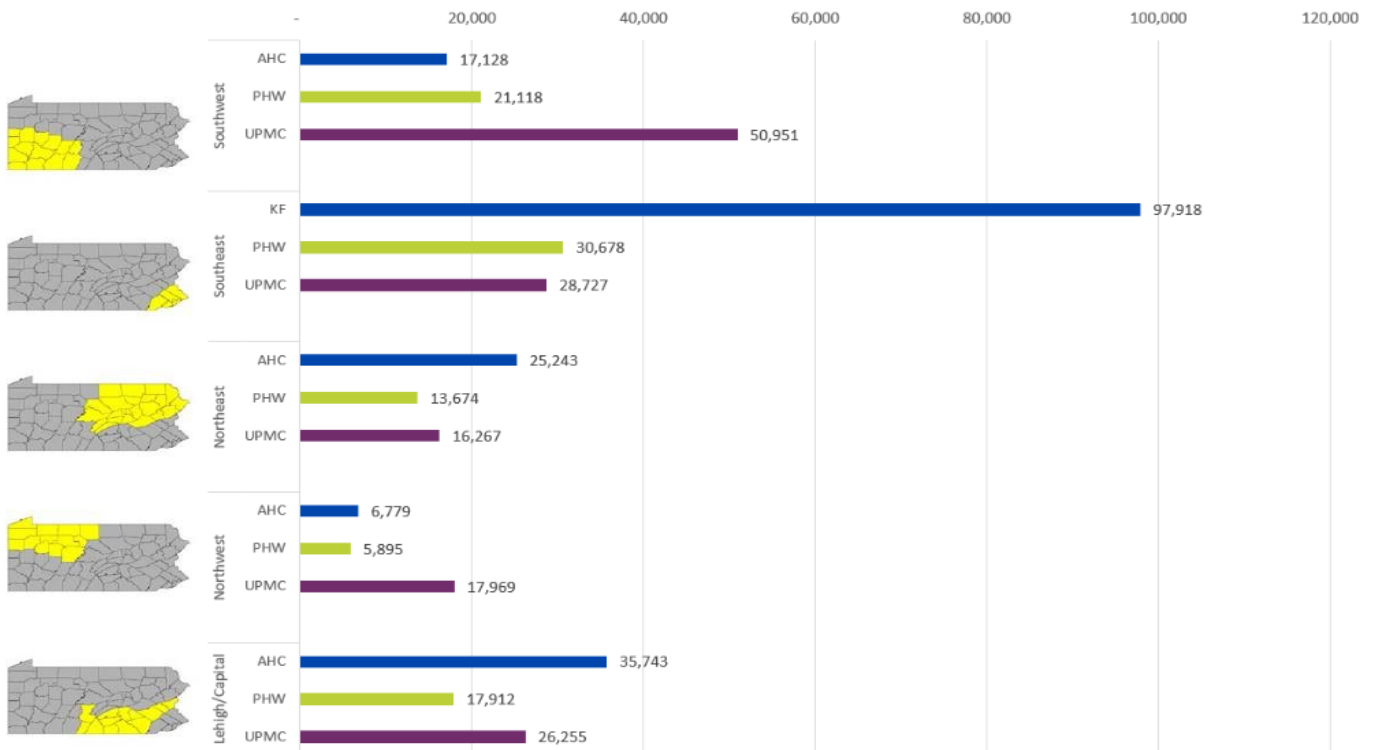
CHC Statewide Enrollments Trends by MCO

Data Period: December 2022



Total CHC enrollment as of December 2022 is 412,257 up from 410,930 in November 2022. Waiver growth continues on an upward trend. The nursing facility enrollments saw a decrease this month.

CHC Monthly Enrollment by Zone and MCO

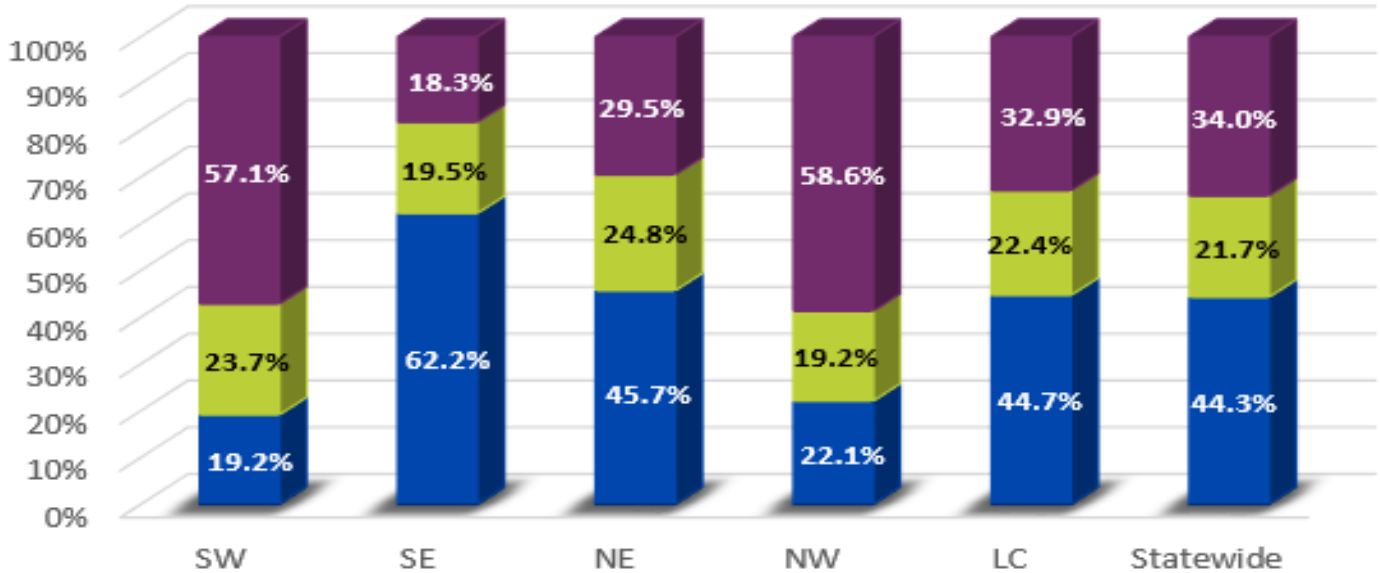


Data period: December 2022

CHC Market Share Chart

Data Period: December 2022

■ AHC/KF ■ PHW ■ UPMC



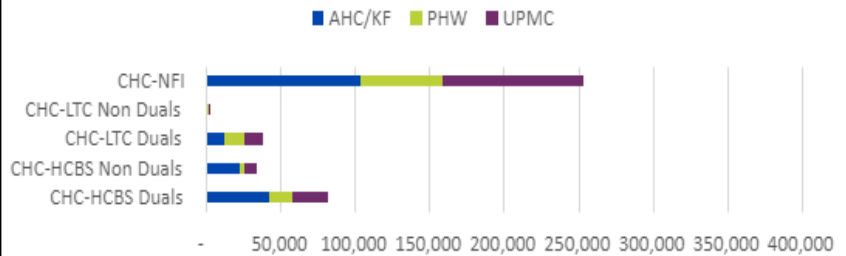
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from November's market share by MCO to December's market share by MCO. All fluctuations are 0.5% or less.

CHC November to December Market Share Changes

	AHC/KF	PHW	UPMC
SW	↔	↓	↑
SE	↑	↓	↔
NE	↔	↔	↔
NW	↔	↓	↔
LC	↔	↓	↑
State	↔	↔	↔

CHC Market Share by Population Group



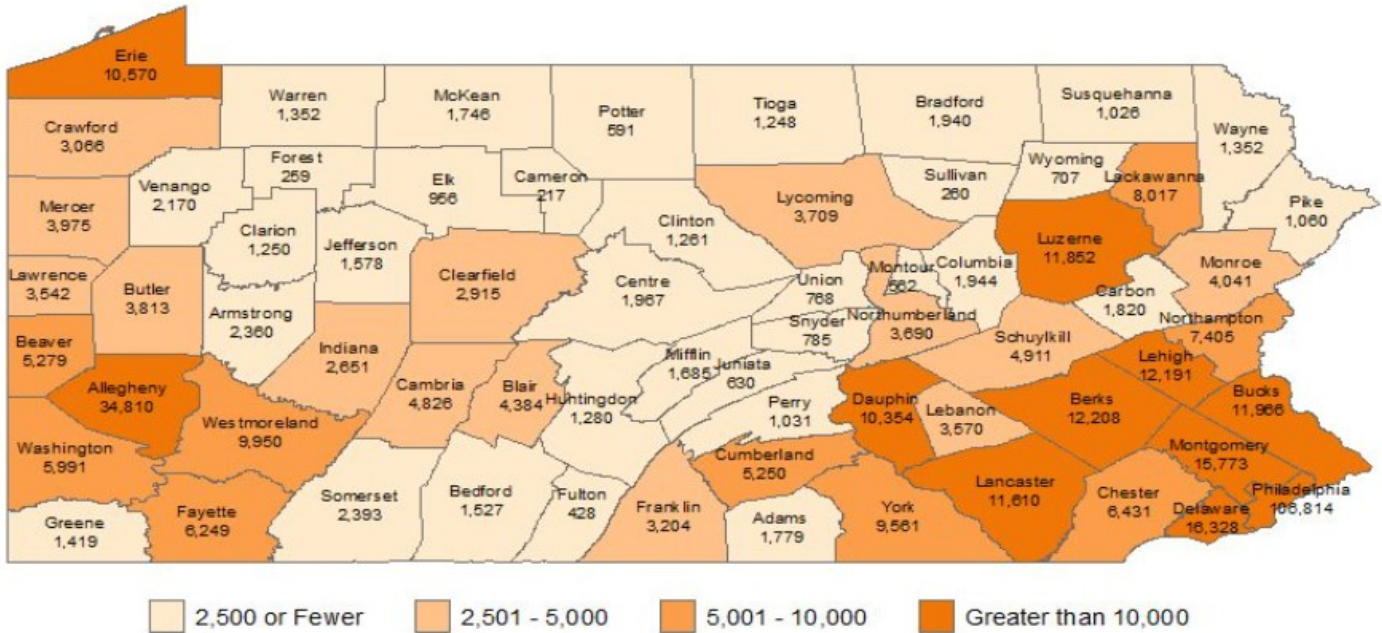
	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
■ AHC/KF	42,467	22,765	12,802	1,337	103,440
■ PHW	16,002	3,307	12,873	1,038	56,057
■ UPMC	23,636	8,354	12,990	1,093	94,096
Statewide	82,105	34,426	38,665	3,468	253,593

Data Period: December 2022

The NFI population continues to account for the majority of the population at 61.5%, this was a small decrease from November. The percentage of HCBS participants increased to 28.3% from 28.1% for the previous month. The LTC population had a slight decrease from the previous month of 10.3% to 10.2%.

Due to rounding percentages may not sum to 100%

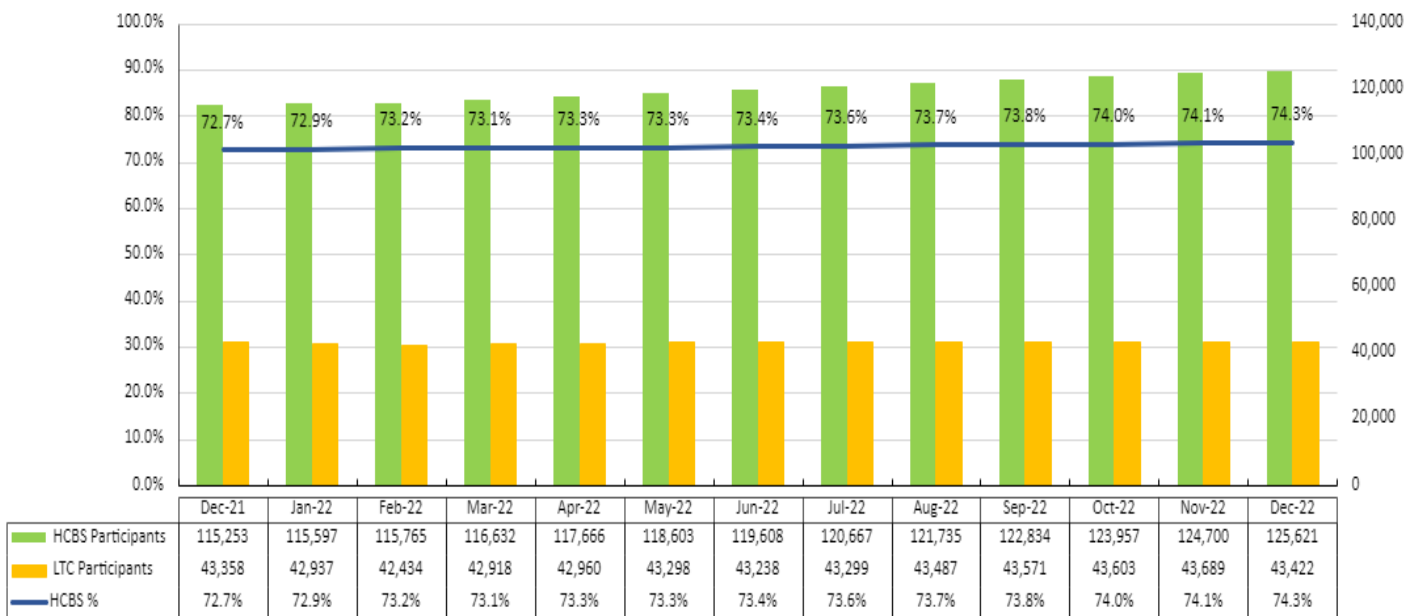
CHC Enrollments by County*



Data Period: December 2022

*Note: If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility

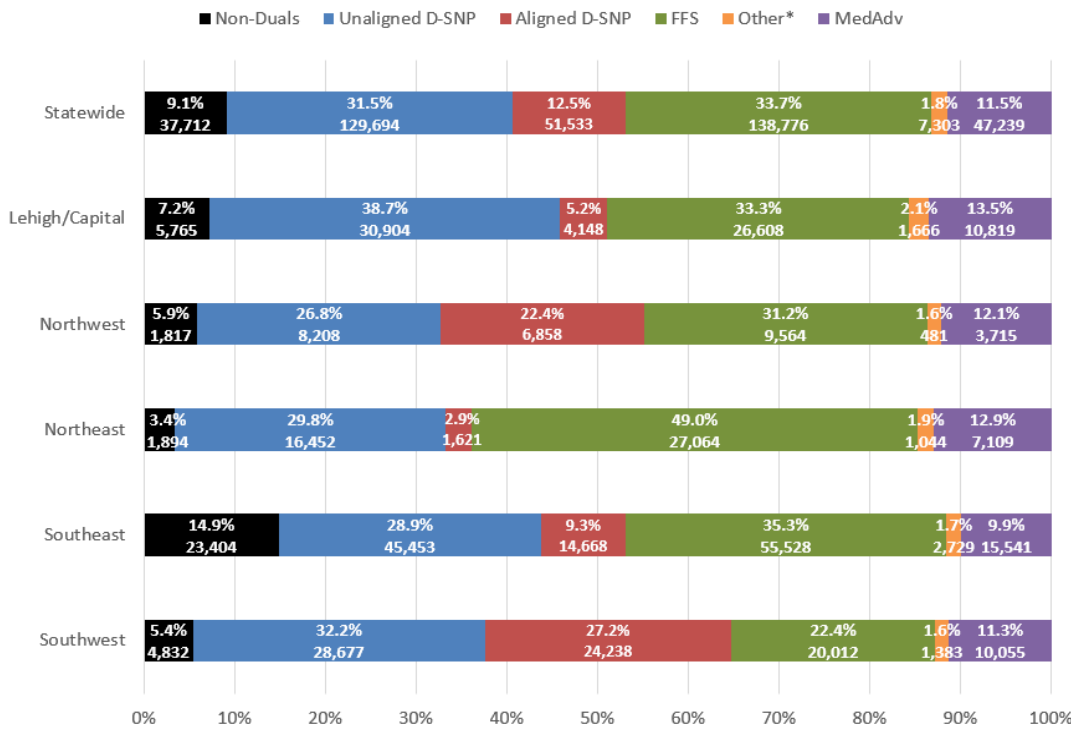
Statewide LTSS Population and HCBS Percentage



Data Period: December 2022

*This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.

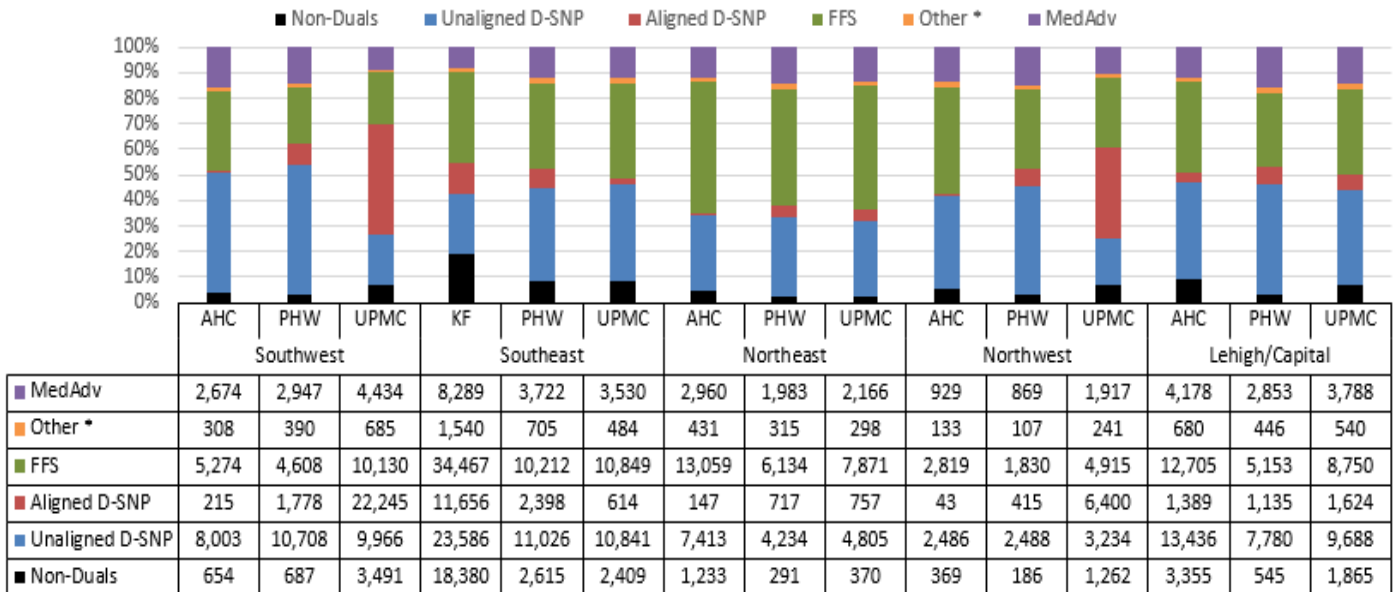
Medicare Type for All CHC Participants by Region**



In December, the statewide percentage of non-duals remained the same at 9.1%. The percentage of participants in aligned D-SNPs decreased from 12.7% to 12.5%, and the percentage of participants in unaligned D-SNPs decreased from 32.2% to 31.5%. The percentage of participants in FFS Medicare increased from 33.5% to 33.7%. Other Medicare Advantage increased by 0.4% to 11.5%.

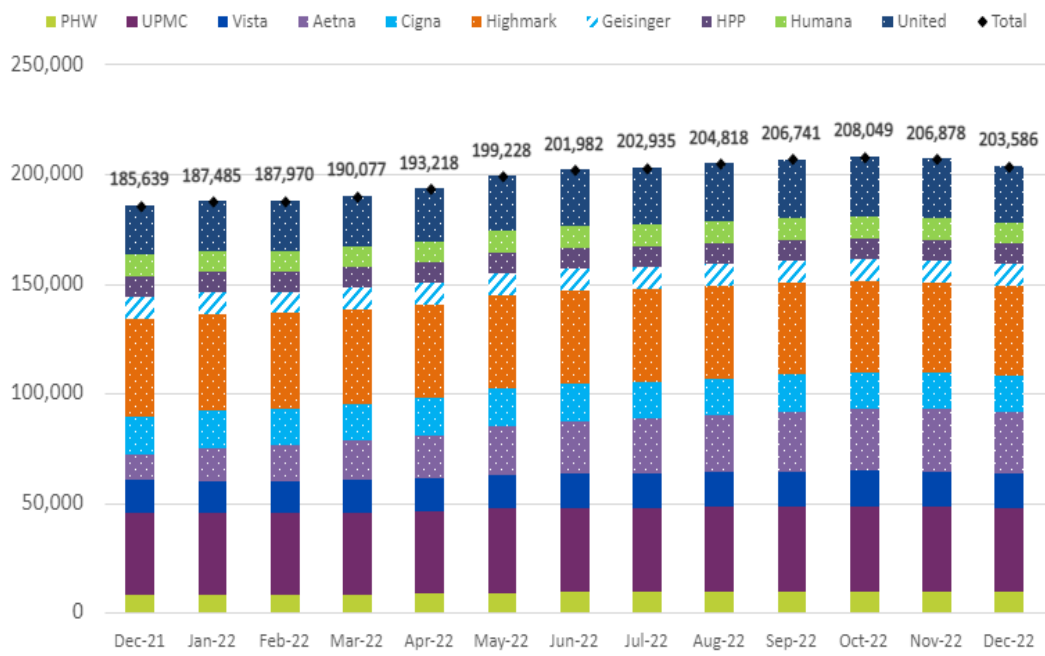
* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%
Data Period: December 2022

Medicare Type by CHC Zone and Plan



Data Period: December 2022

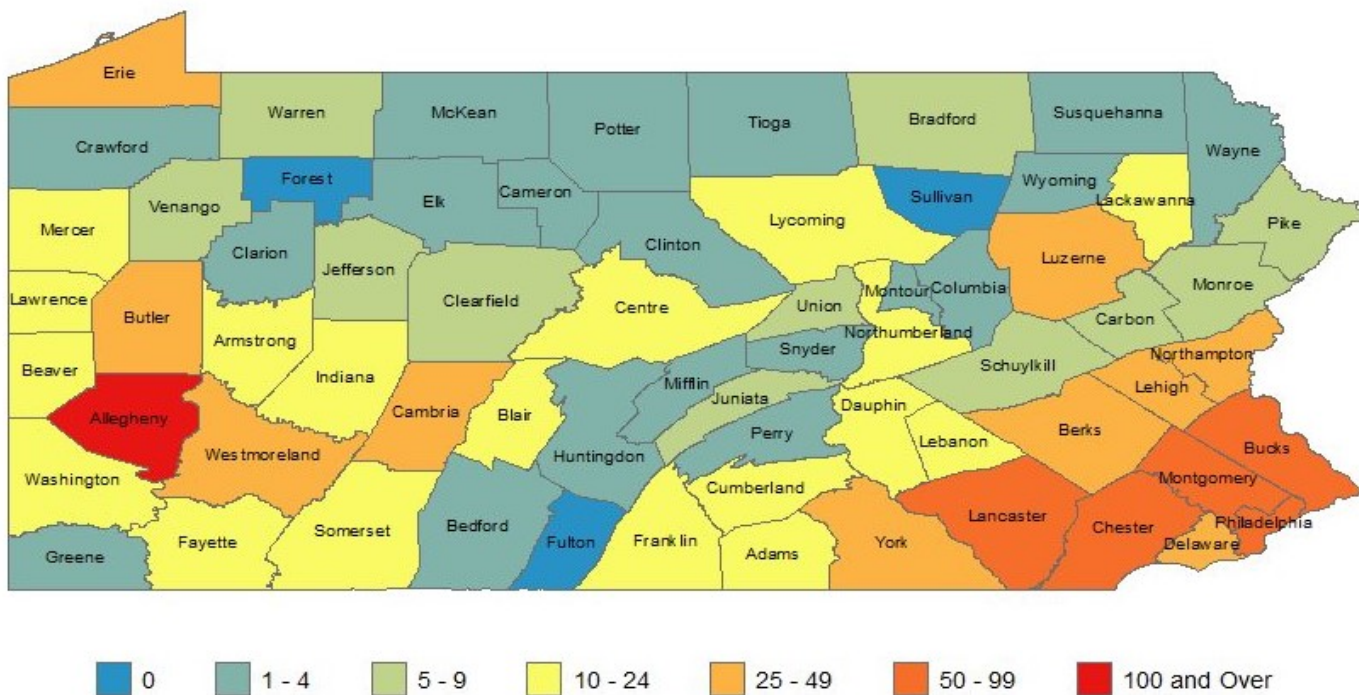
D-SNP Enrollments by Plan



D-SNP participants have decreased 1.6% from November numbers. The overall enrollment numbers for 2022 has small increases month to month besides the previous two month, as depicted in the graph. We finished with a 9.3% increase for 2022.


*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.
Data Period: December 2022

Number of Personal Care Homes and Assisted Living Facilities by County




Data Period: December 2022


Other OLTL Program Enrollment

Total OBRA Enrollment 

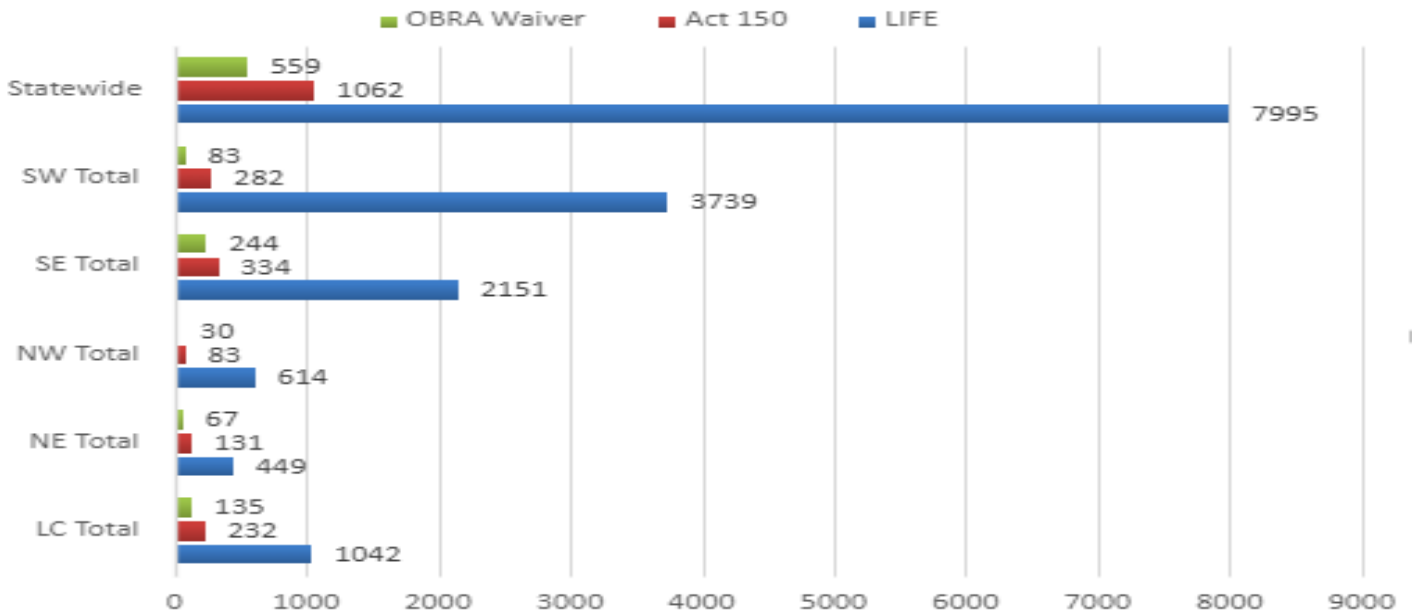
559

Total Act 150 Enrollment 

1,062

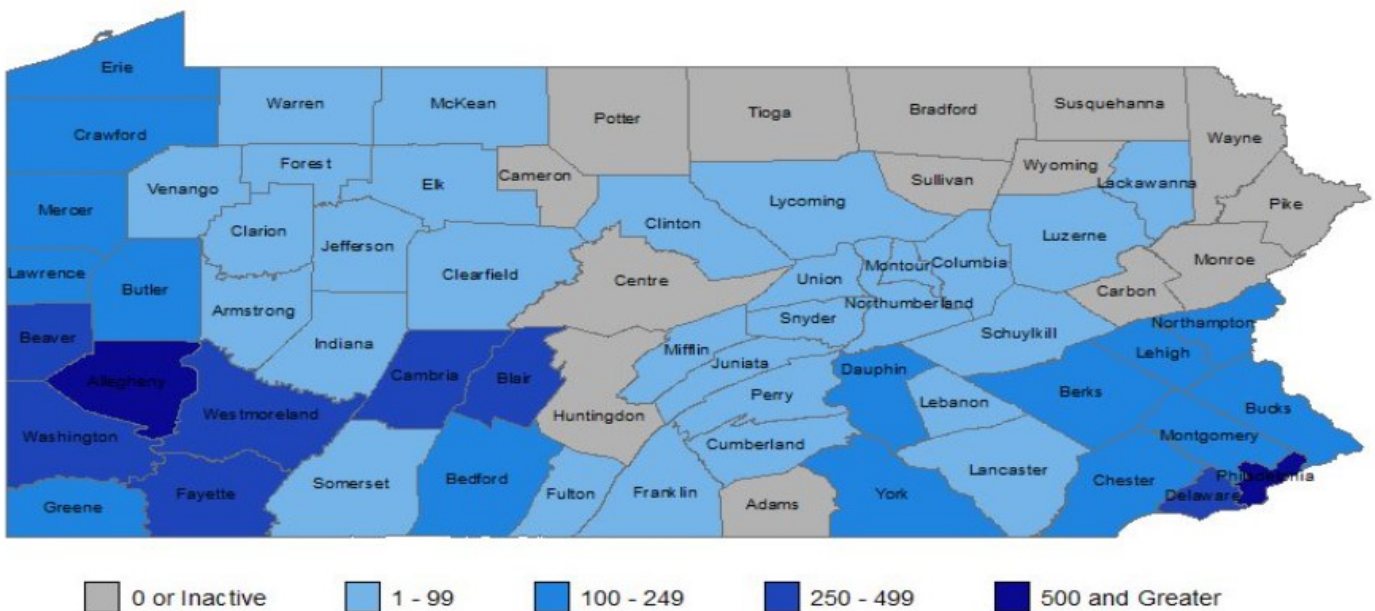
Total LIFE Enrollment 

7,995



Data Period: December 2022

LIFE Enrollments by County



Data Period: December 2022