

This brief is based on the data for the preceding month's end.

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Acronym Guide:

<ul style="list-style-type: none"> AHC—Amerihealth Caritas CHC—Community HealthChoices D-SNP—Dual Special Needs Plan HCBS—Home and Community-Based Services KF—Keystone First LC—Lehigh/Capital 	<ul style="list-style-type: none"> LIFE— Living Independence for the Elderly LTC—Long-Term Care LTSS—Long-Term Services and Supports MCO—Managed Care Organization NE—Northeast NFI—Nursing Facility Ineligible 	<ul style="list-style-type: none"> NW—Northwest OBRA—Omnibus Budget Reconciliation Act PHW—PA Health & Wellness SE—Southeast SW—Southwest UPMC—University of Pittsburgh Medical Center
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Total CHC Enrollment 

412,878

Total CHC HCBS Enrollment 

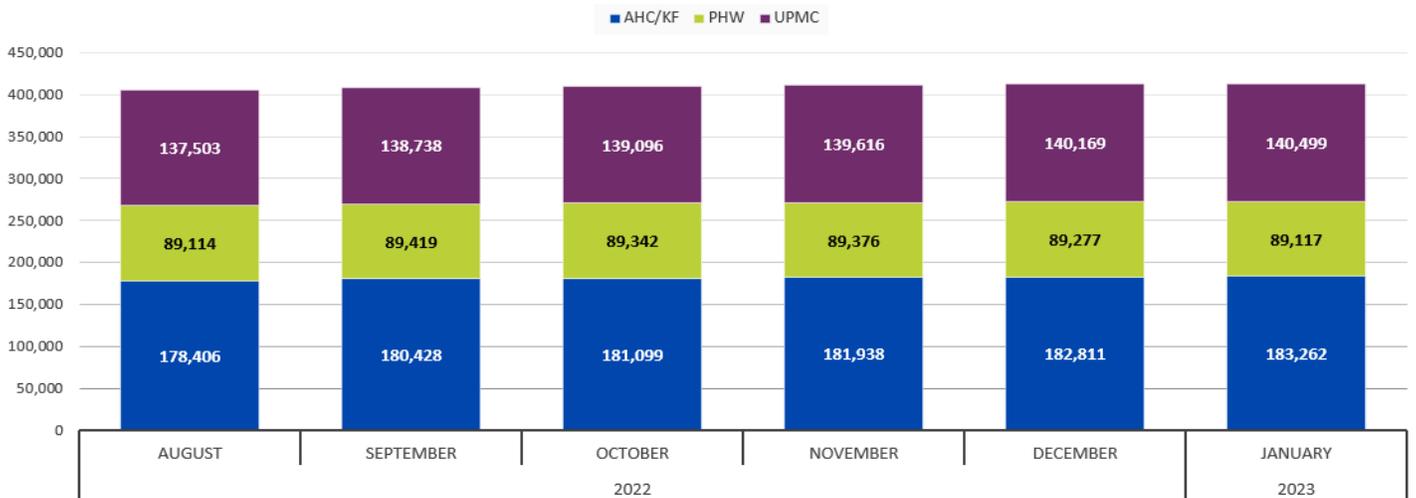
117,209

Total CHC LTC Enrollment 

41,894

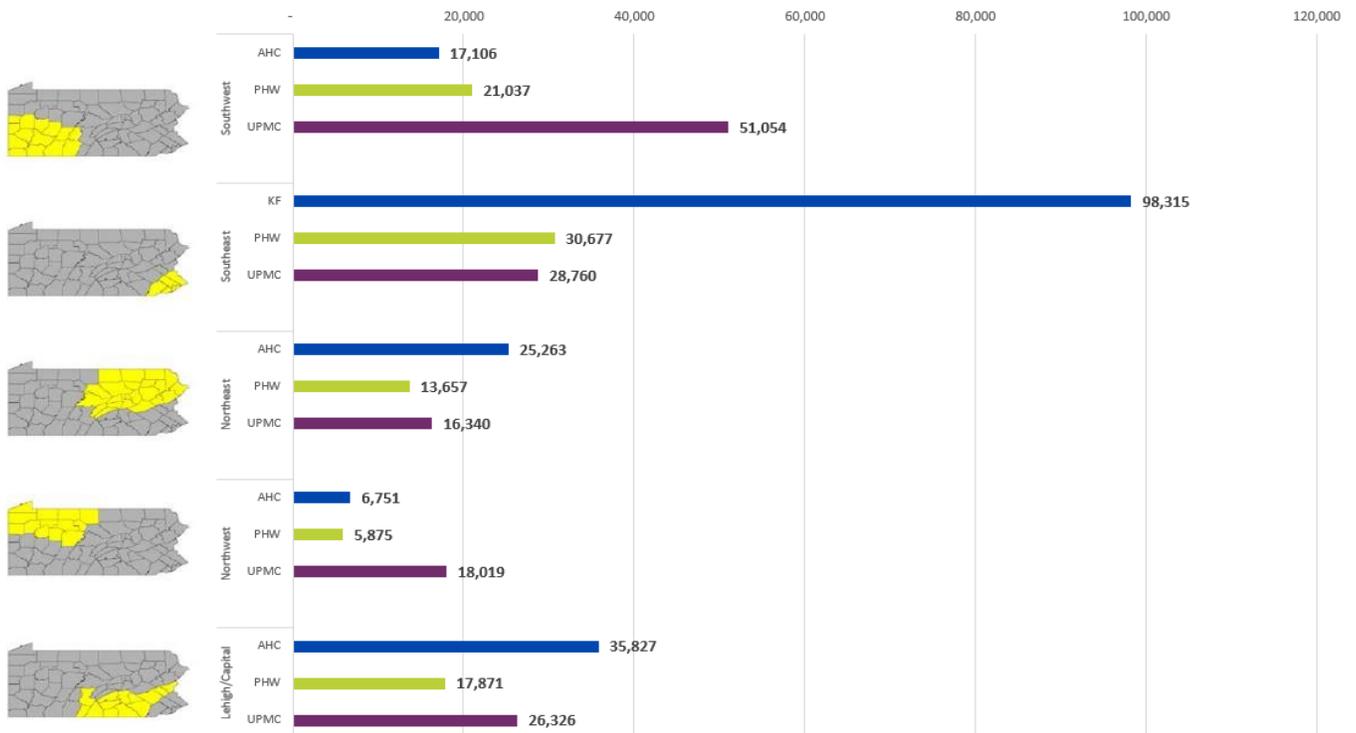
CHC Statewide Enrollments Trends by MCO

Data Period: January 2023



Total CHC enrollment as of January 2023 is 412,878 up from 412,257 in December 2022. Waiver growth continues on an upward trend. The nursing facility enrollments saw a decrease this month.

CHC Monthly Enrollment by Zone and MCO

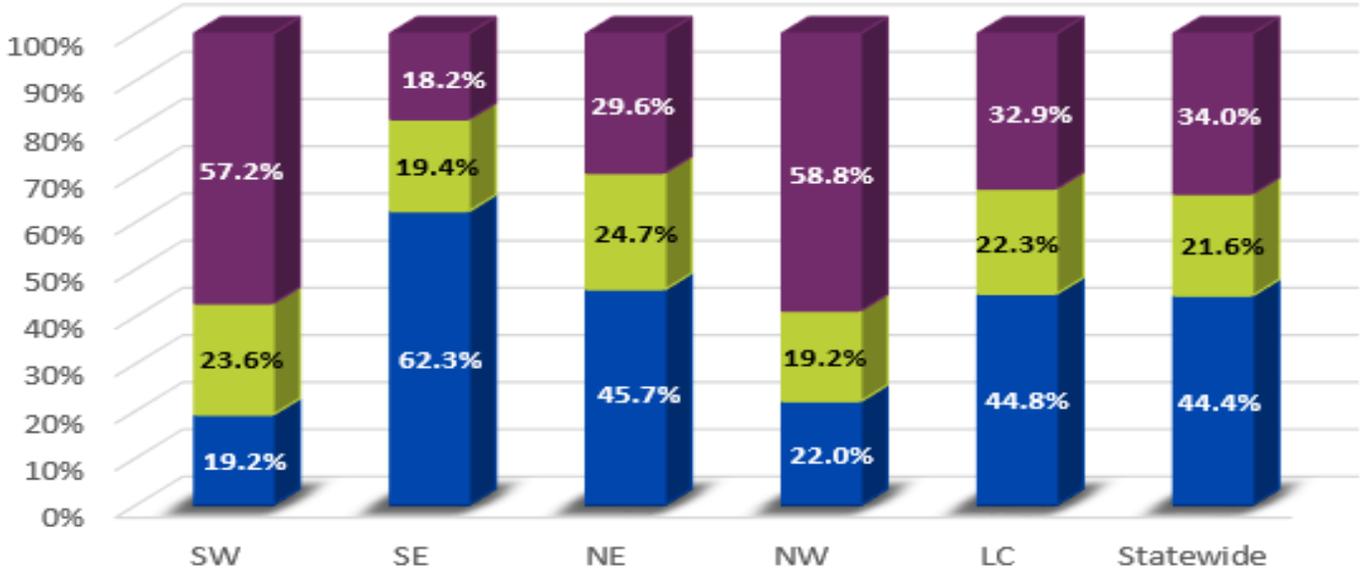


Data period: January 2023

CHC Market Share Chart

Data Period: January 2023

■ AHC/KF ■ PHW ■ UPMC



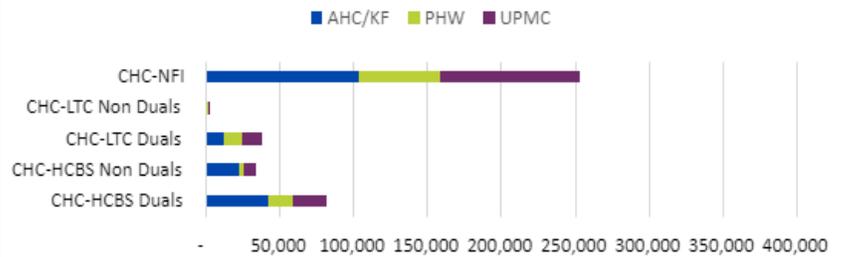
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from December's market share by MCO to January's market share by MCO. All fluctuations are 0.5% or less.

CHC December to January Market Share Changes

	AHC/KF	PHW	UPMC
SW	↔	↓	↑
SE	↑	↓	↓
NE	↔	↓	↑
NW	↓	↔	↑
LC	↑	↓	↔
State	↑	↓	↔

CHC Market Share by Population Group



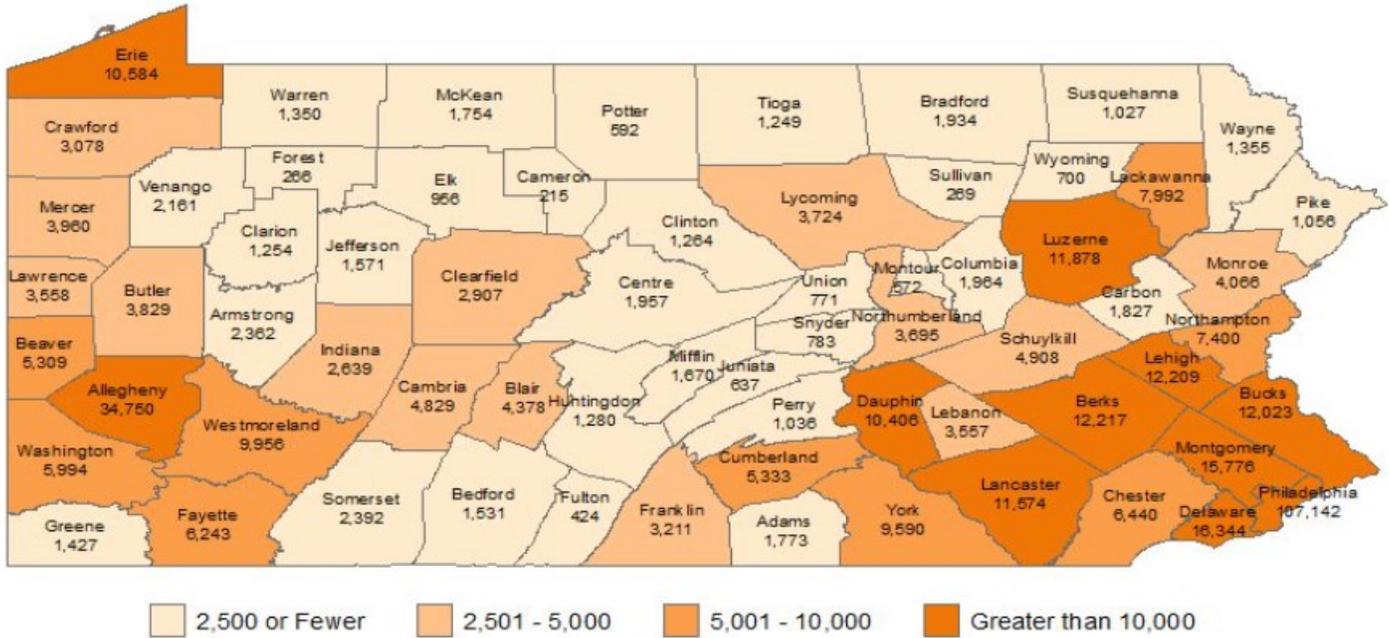
	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
■ AHC/KF	42,724	22,877	12,749	1,332	103,580
■ PHW	16,052	3,337	12,735	1,023	55,970
■ UPMC	23,796	8,423	12,951	1,104	94,225
Statewide	82,572	34,637	38,435	3,459	253,775

Data Period: January 2023

The NFI population continues to account for the majority of the population at 61.5%, this was a small decrease from December. The percentage of HCBS participants increased to 28.4% from 28.3% for the previous month. The LTC population remained the same at 10.2% .

Due to rounding percentages may not sum to 100%

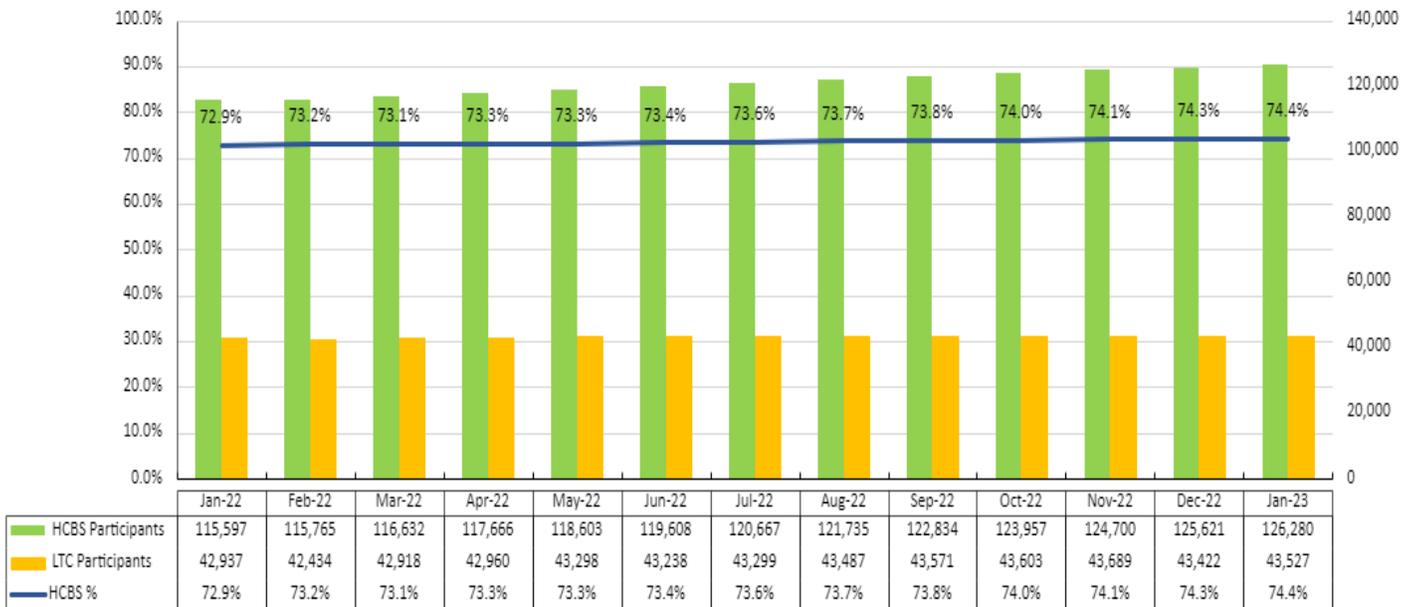
CHC Enrollments by County*



Data Period: January 2023

*Note: If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility

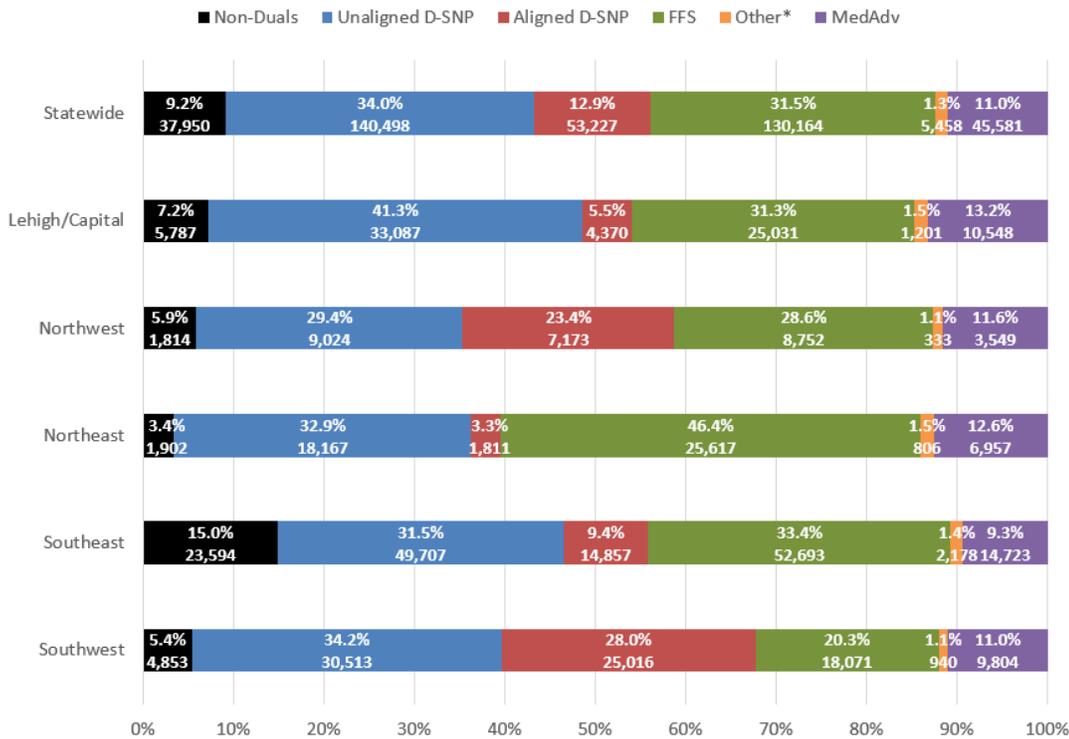
Statewide LTSS Population and HCBS Percentage



Data Period: January 2023

*This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.

Medicare Type for All CHC Participants by Region**

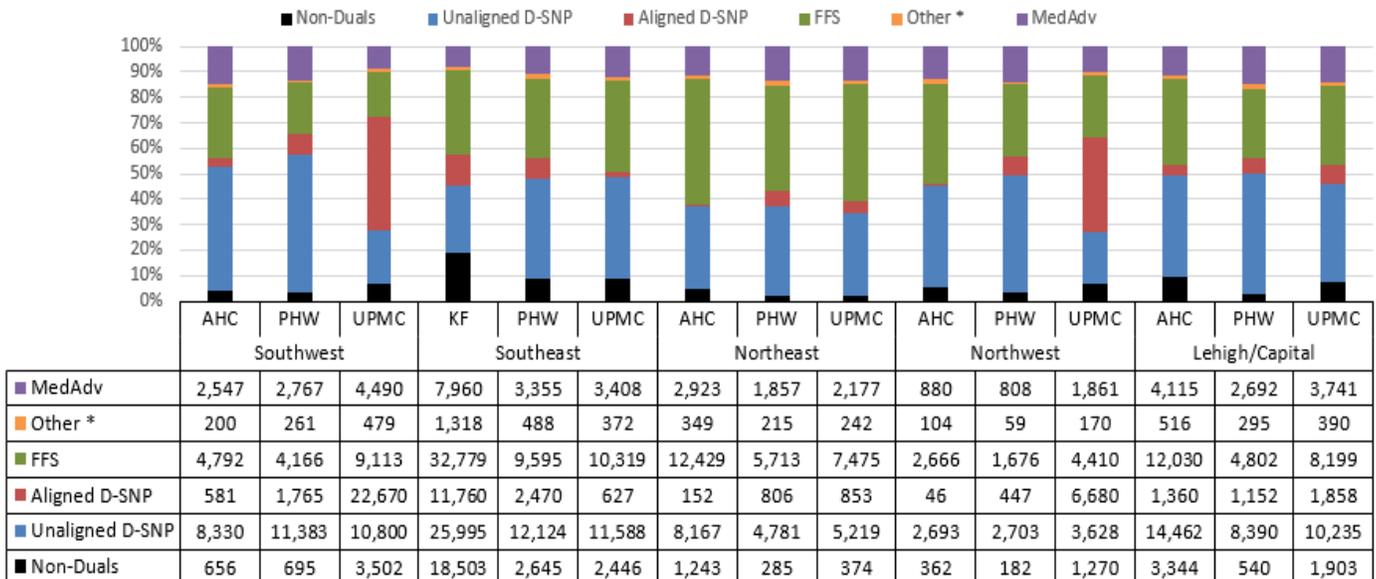


In January, the statewide percentage of non-duals increased by 0.1% to 9.2%. The percentage of participants in aligned D-SNPs increased from 12.5% to 12.9%, and the percentage of participants in unaligned D-SNPs increased from 31.5% to 34.0%. The percentage of participants in FFS Medicare decreased from 33.7% to 31.5%. Other Medicare Advantage decreased by 0.5% to 11.0%.

* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%

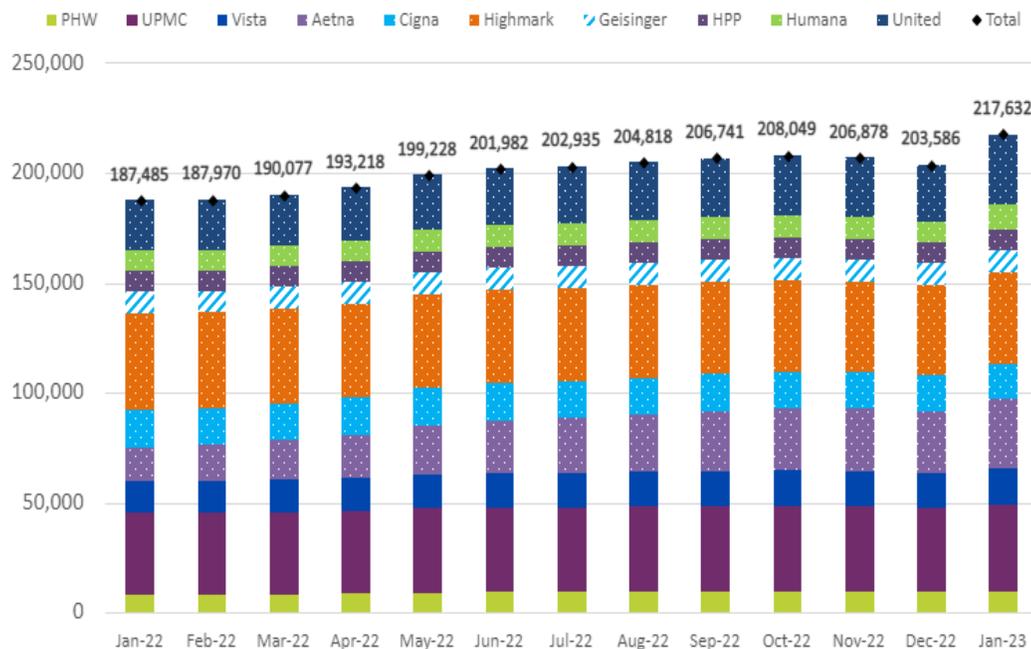
Data Period: January 2023

Medicare Type by CHC Zone and Plan



Data Period: January 2023

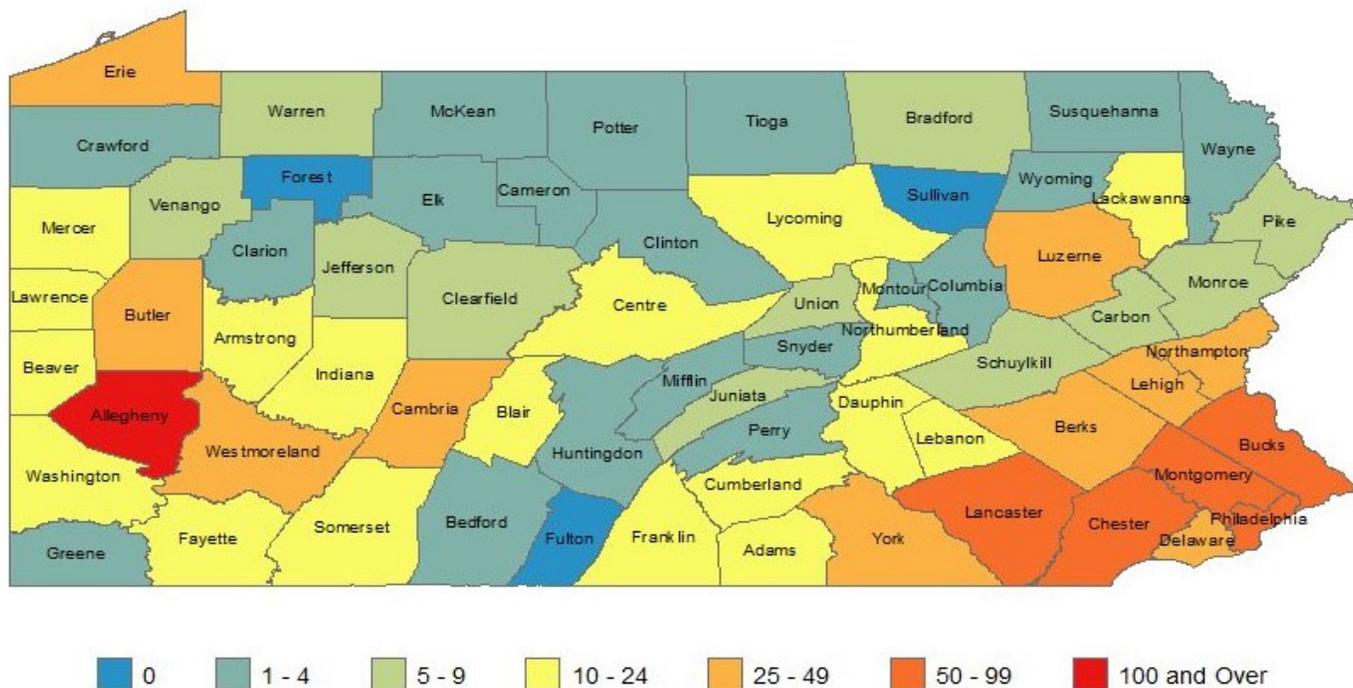
D-SNP Enrollments by Plan



D-SNP participants have increased 6.9% from December numbers. The overall enrollment numbers for 2022 has small increases month to month besides the previous two month, as depicted in the graph. We finished with a 9.3% increase for 2022.

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.
Data Period: January 2023

Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: January 2023

Other OLTL Program Enrollment

Total OBRA Enrollment 

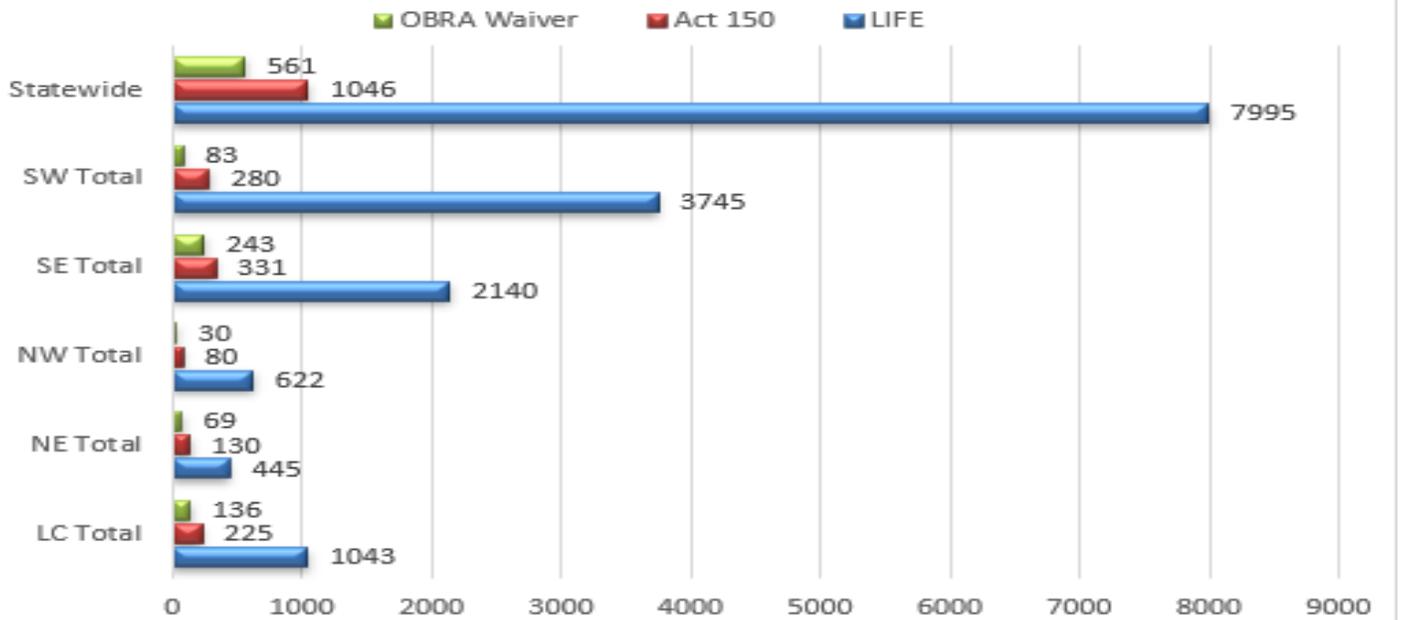
561

Total Act 150 Enrollment 

1,046

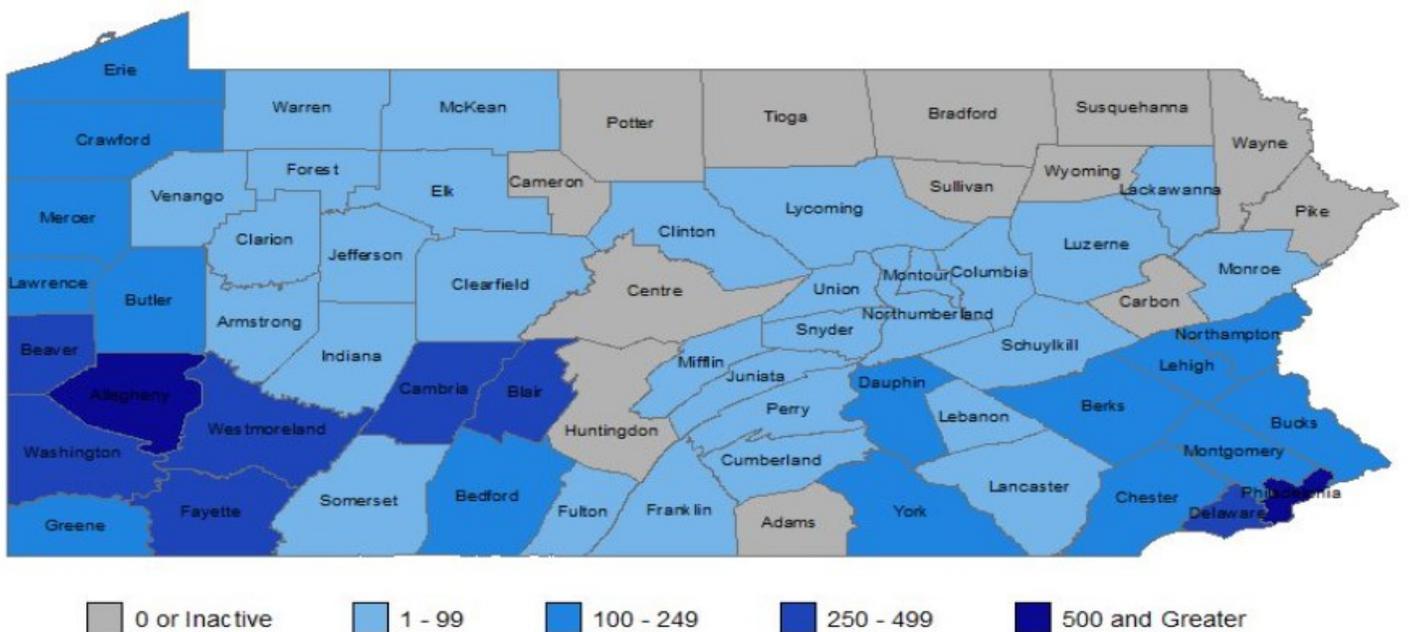
Total LIFE Enrollment 

7,995



Data Period: January 2023

LIFE Enrollments by County



Data Period: January 2023