

The Office of Long-Term Living Data Dashboard

Data for August 2024

Reported in September 2024

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Acronym Guide:

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|--|---|--|
| <ul style="list-style-type: none"> • AHC—Amerihealth Caritas • CHC—Community HealthChoices • D-SNP—Dual Special Needs Plan • FFS—Fee-for-Service • HCBS—Home and Community-Based Services • KF—Keystone First • LC—Lehigh/Capital | <ul style="list-style-type: none"> • LIFE— Living Independence for the Elderly • LTC—Long-Term Care • LTSS—Long-Term Services and Supports Organization • NE—Northeast • NFI—Nursing Facility Ineligible • NW—Northwest | <ul style="list-style-type: none"> • OBRA—Omnibus Budget Reconciliation Act • PAS—Personal Assistance Services • PHW—PA Health & Wellness • SE—Southeast • SW—Southwest • UPMC—University of Pittsburgh Medical Center |
|--|---|--|

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Total CHC Enrollment ↑

384,068

Total CHC HCBS Enrollment ↑

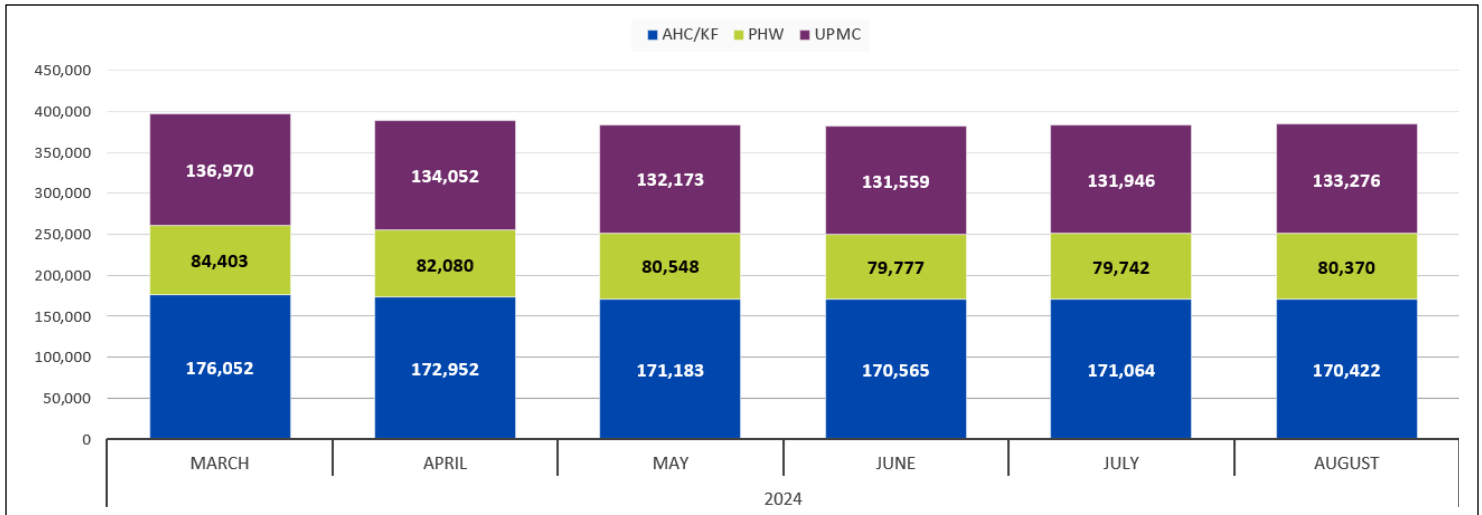
134,959

Total CHC LTC Enrollment ↑

42,587

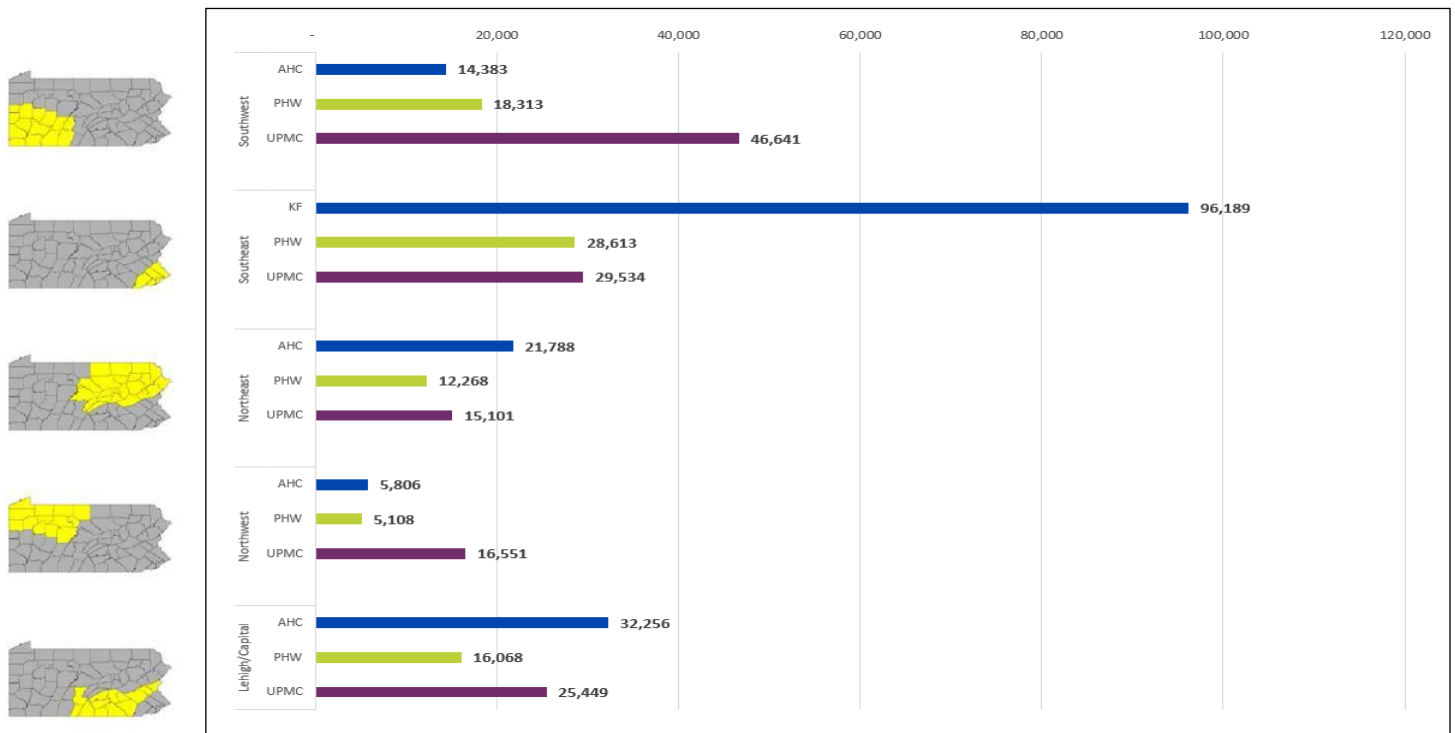
CHC Statewide Enrollments Trends by MCO

Data Period: August 2024



Total CHC enrollment as of August 2024 is 384,068 up from 382,752 in July 2024. Waiver growth continues an upward trend. The nursing facility enrollments saw an increase this month.

CHC Monthly Enrollment by Zone and MCO

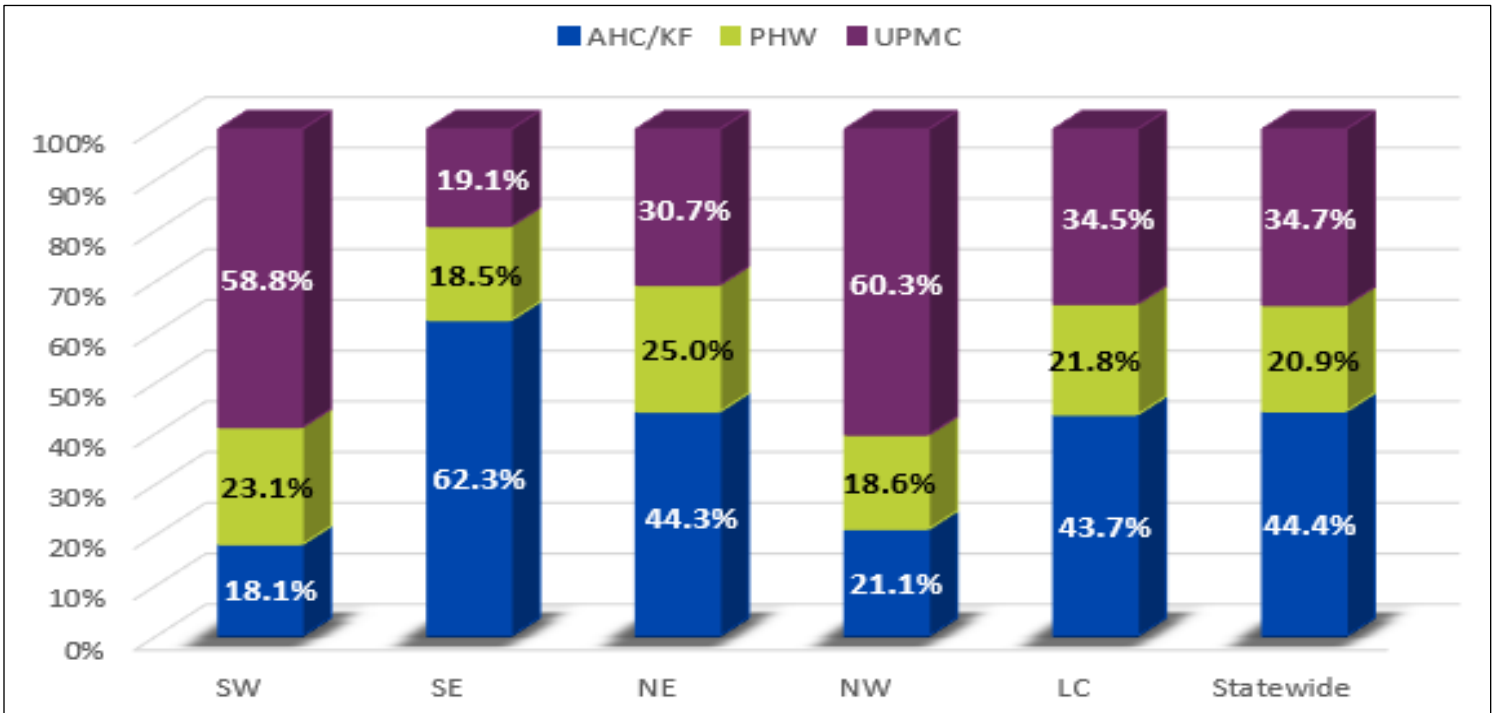


Data period: August 2024



CHC Market Share Chart

Data Period: August 2024



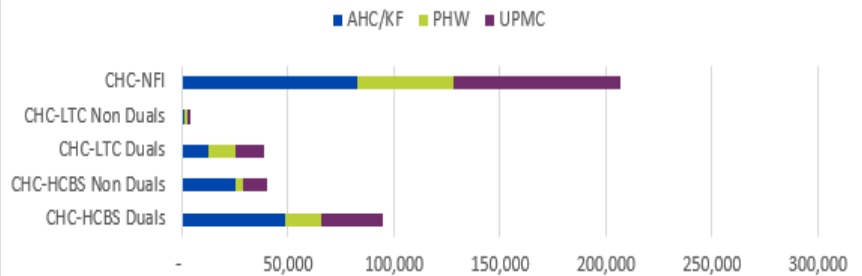
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from July's market share by MCO to August's market share by MCO. All fluctuations are 0.5% or less.

CHC July to August Market Share Changes

	AHC/KF	PHW	UPMC
SW	↔	↔	↔
SE	↓	↑	↑
NE	↔	↔	↔
NW	↔	↔	↑
LC	↔	↔	↔
State	↓	↑	↑

CHC Market Share by Population Group



	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
AHC/KF	48,428	25,382	12,612	1,357	82,643
PHW	17,218	3,642	12,718	1,057	45,735
UPMC	29,353	10,936	13,595	1,248	78,144
Statewide	94,999	39,960	38,925	3,662	206,522

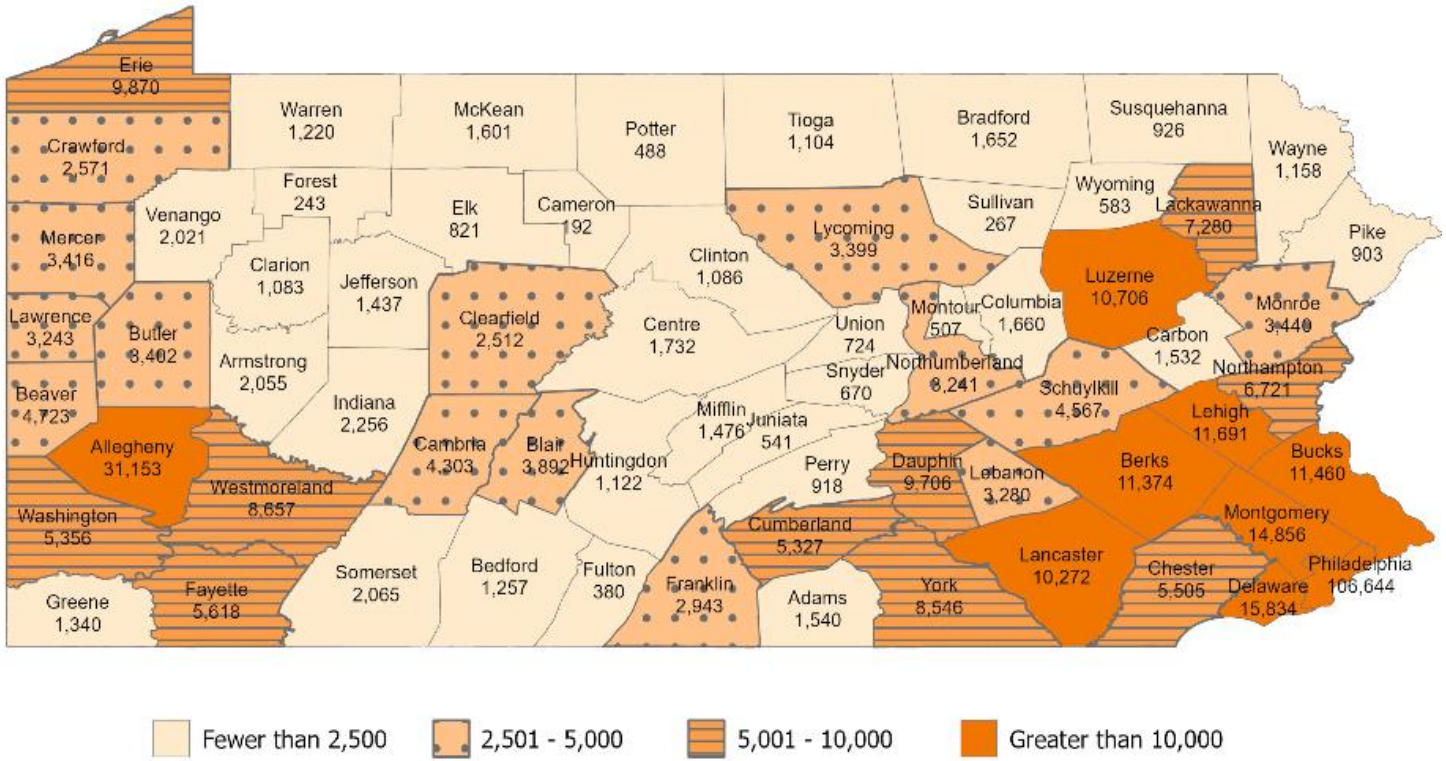
The NFI population continues to account for the majority of the population at 53.8%, this was a decrease since July. The percentage of HCBS participants increased from 34.9% to 35.1%. The LTC population increased from 11.0% to 11.1%.

Due to rounding percentages may not sum to 100%

Data Period: August 2024

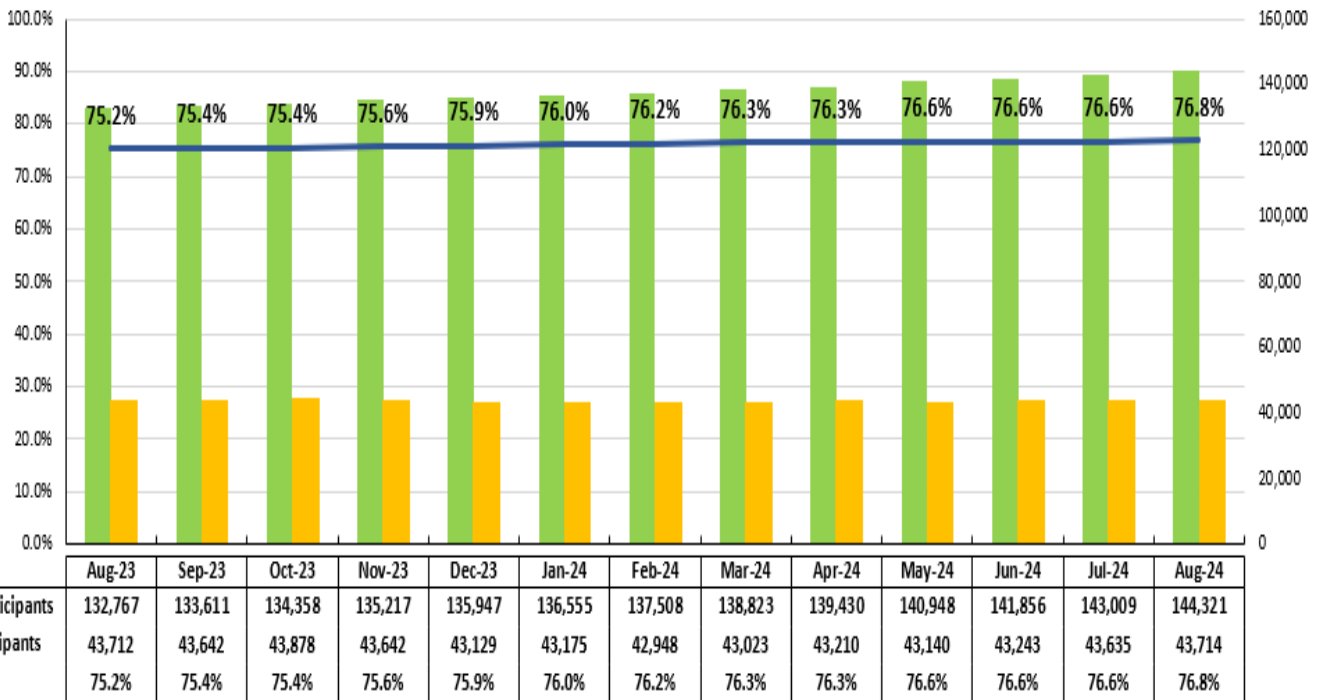
CHC Enrollments by County^{1,2}

Data Period: August 2024



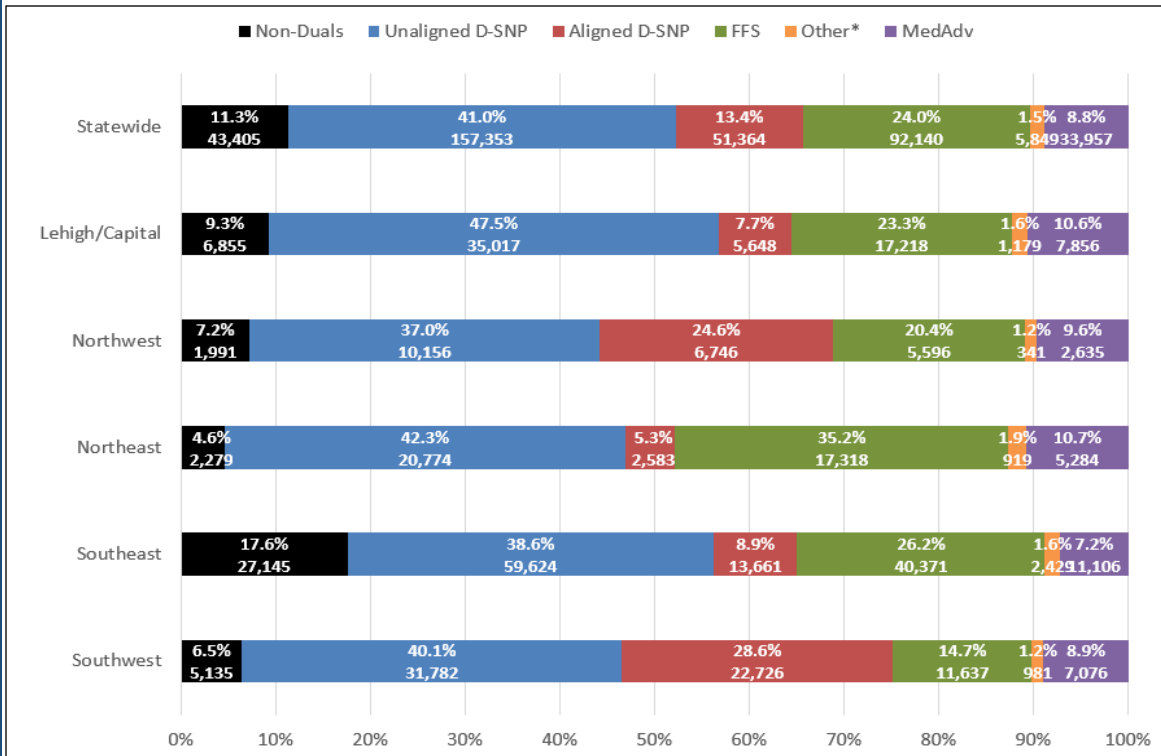
1. If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility
2. Further breakouts can be found in Appendix A: CHC Enrollment Breakouts

Statewide LTSS Populations Plus HCBS Percentage



Data Period: August 2024

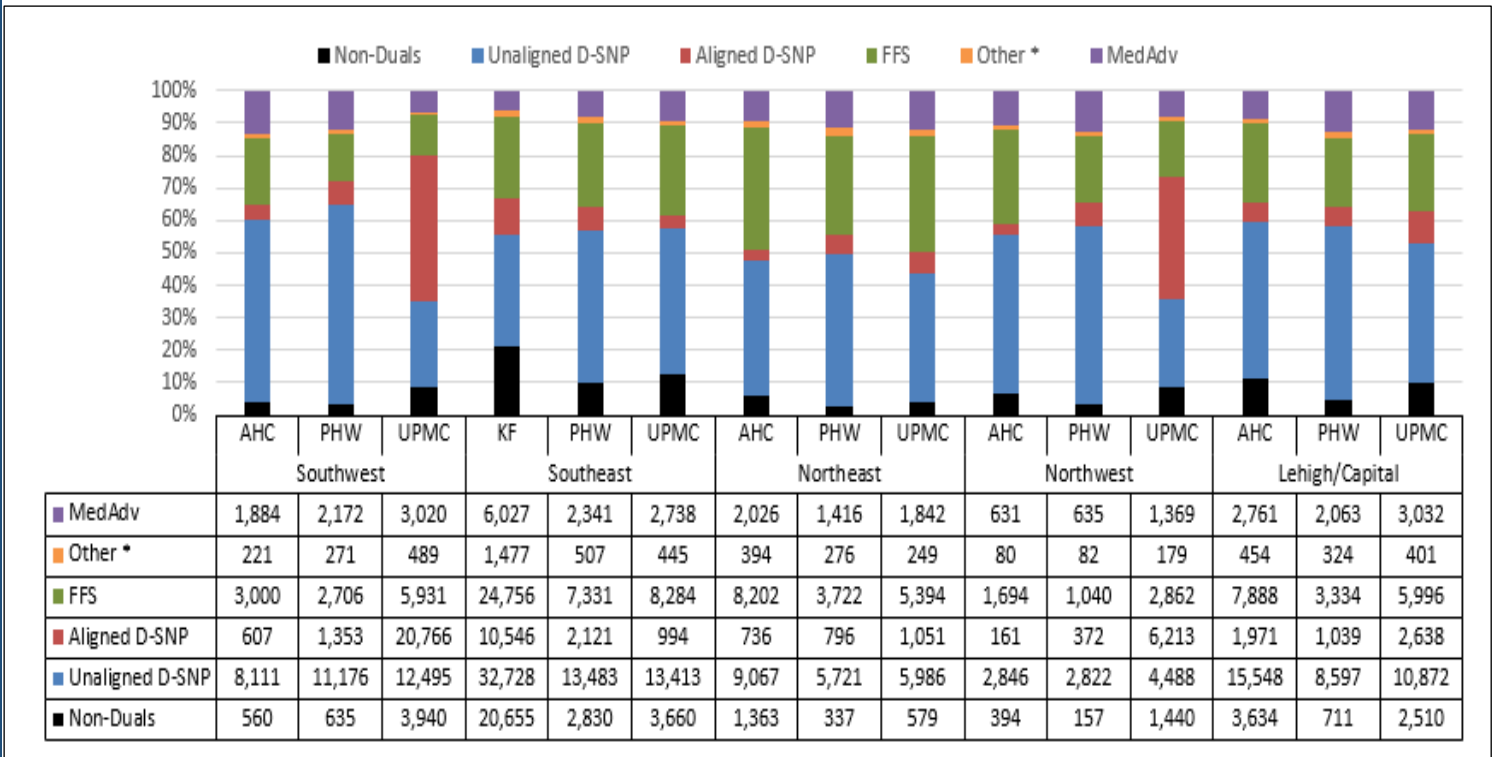
Medicare Type for All CHC Participants by Region**



In August, the statewide percentage of non-duals increased from 11.2% to 11.3%. The percentage of participants in aligned D-SNPs remained the same at 13.4%, and the percentage of participants in unaligned D-SNPs increased from 40.7% to 41.0%. The percentage of participants in FFS Medicare decreased from 24.2% to 24.0%. Other Medicare Advantage decreased from 8.9% to 8.8%.

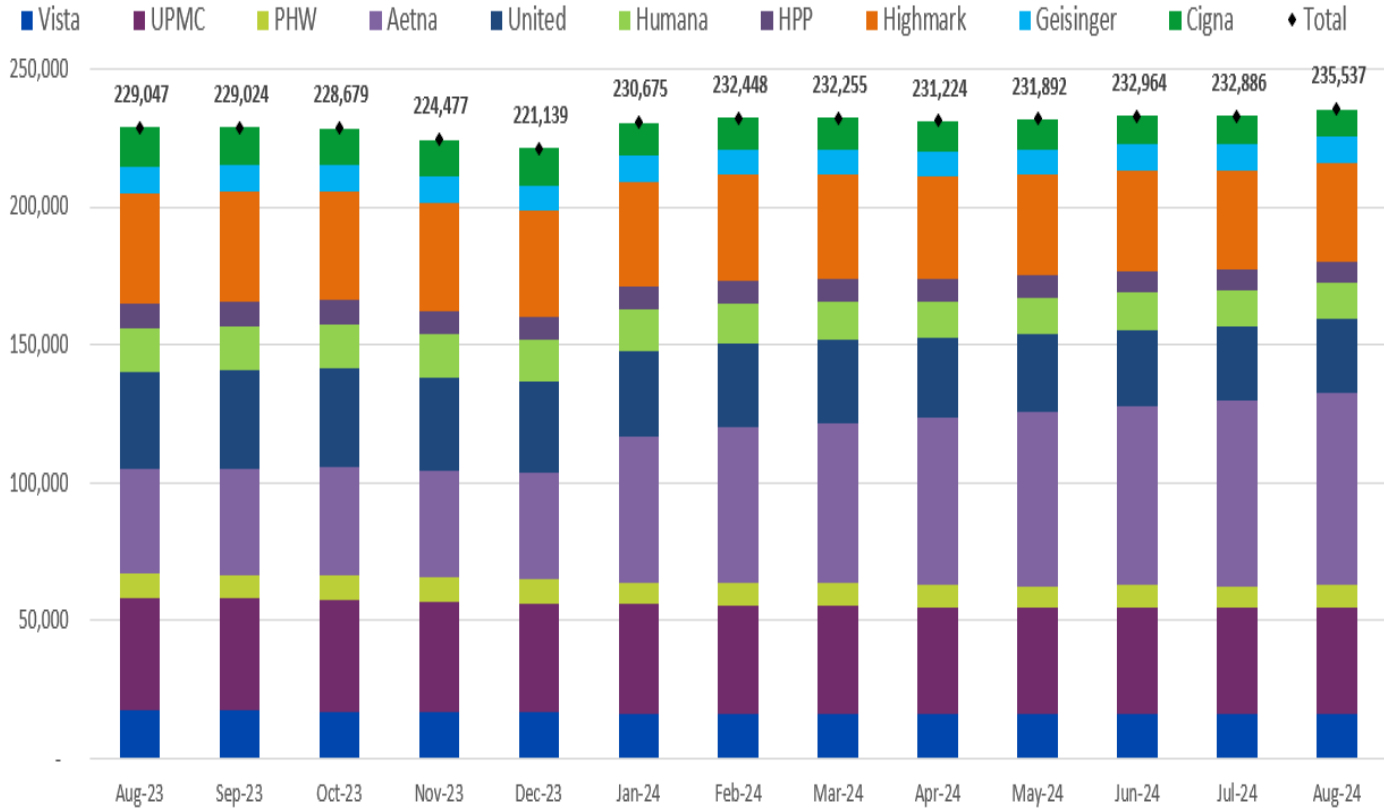
* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%
Data Period: August 2024

Medicare Type by CHC Zone and Plan



Data Period: August 2024

D-SNP Enrollments by Plan



Plan	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
Cigna	14,265	13,808	13,534	13,433	13,201	11,953	11,568	11,385	11,008	10,786	10,425	10,255	10,078
Geisinger	9,861	9,791	9,679	9,562	9,407	9,499	9,398	9,332	9,185	9,212	9,233	9,198	9,234
Highmark	40,139	39,752	39,474	39,016	38,370	38,367	38,250	37,925	37,215	36,747	36,359	36,043	35,962
HPP	8,892	8,748	8,649	8,595	8,512	8,219	8,200	8,133	7,963	7,871	7,782	7,655	7,651
Humana	15,510	15,928	16,108	15,669	15,281	14,741	14,267	13,892	13,472	13,517	13,608	13,368	13,303
United	35,347	35,742	35,808	34,119	33,077	31,568	30,812	30,173	28,824	28,183	27,578	26,811	26,665
Aetna	38,010	38,659	39,315	38,717	38,592	52,435	56,356	57,989	60,968	63,224	65,372	67,085	69,822
PHW	8,952	8,847	8,756	8,630	8,475	8,208	8,106	8,161	7,941	7,919	8,004	7,972	8,077
UPMC	40,665	40,521	40,358	39,868	39,470	39,583	39,500	39,289	38,763	38,602	38,516	38,289	38,546
Vista	17,406	17,228	16,998	16,868	16,754	16,102	15,991	15,976	15,885	15,831	16,087	16,210	16,199
Total	229,047	229,024	228,679	224,477	221,139	230,675	232,448	232,255	231,224	231,892	232,964	232,886	235,537
% Change**	0.1%	0.0%	-0.2%	-1.8%	-1.5%	4.3%	0.8%	-0.1%	-0.4%	0.3%	0.5%	0.0%	1.5%

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

** Percent Change from Previous Month.

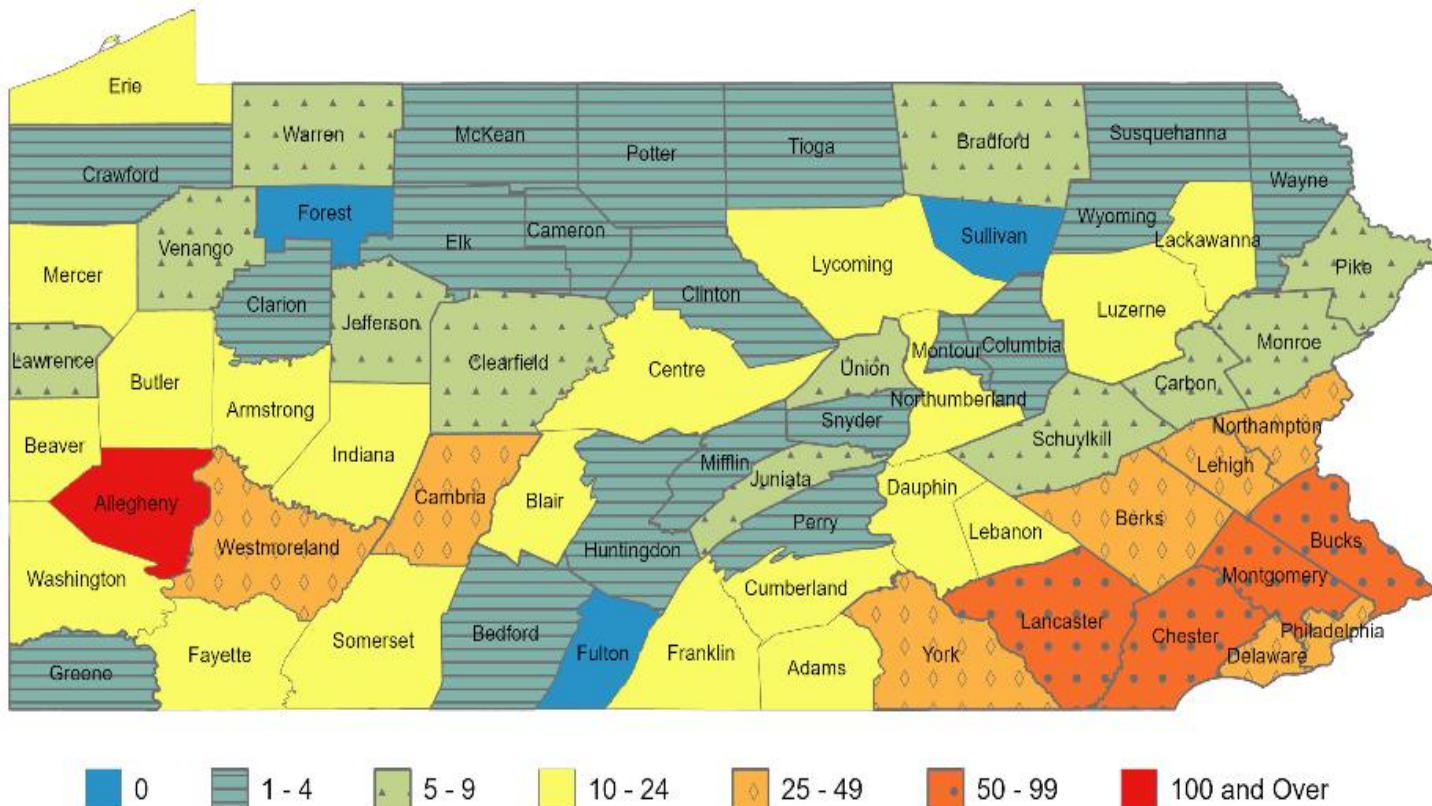
Data Period: August 2024

DID YOU KNOW?

In August 2024, there were 8,035 participants in CHC who chose to direct their own PAS services and 458 participants in OLTL's FFS programs.

	Lehigh/Capital	Northeast	Northwest	Southeast	Southwest	Grand Total
AmeriHealth Caritas	674	516	167	N/A	313	1,670
Keystone First	N/A	N/A	N/A	1,577	N/A	1,577
PA Health & Wellness	272	210	165	471	414	1,532
UPMC	451	268	609	391	1,537	3,256
Grand Total	1,397	994	941	2,439	2,264	8,035

Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: August 2024



Other OLTL Program Enrollment

Total OBRA Enrollment ↑

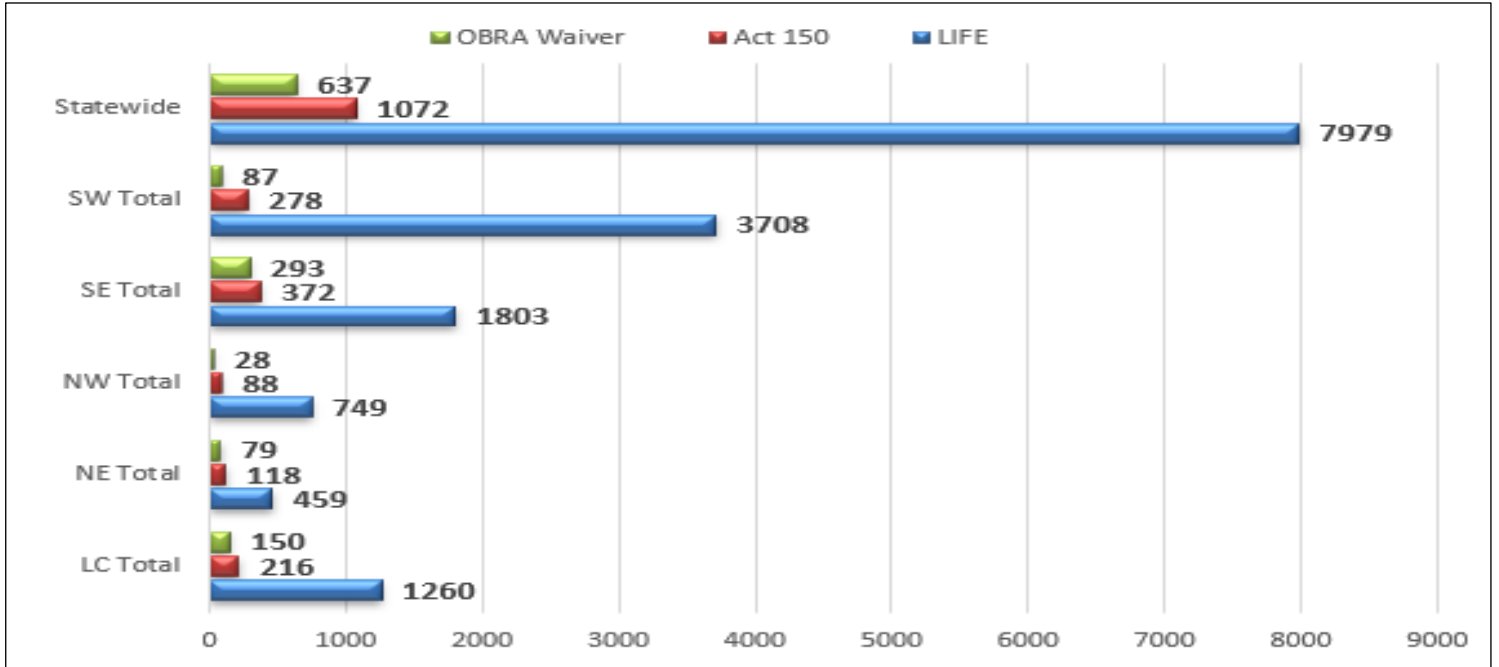
Total Act 150 Enrollment ↓

Total LIFE Enrollment ↑

637

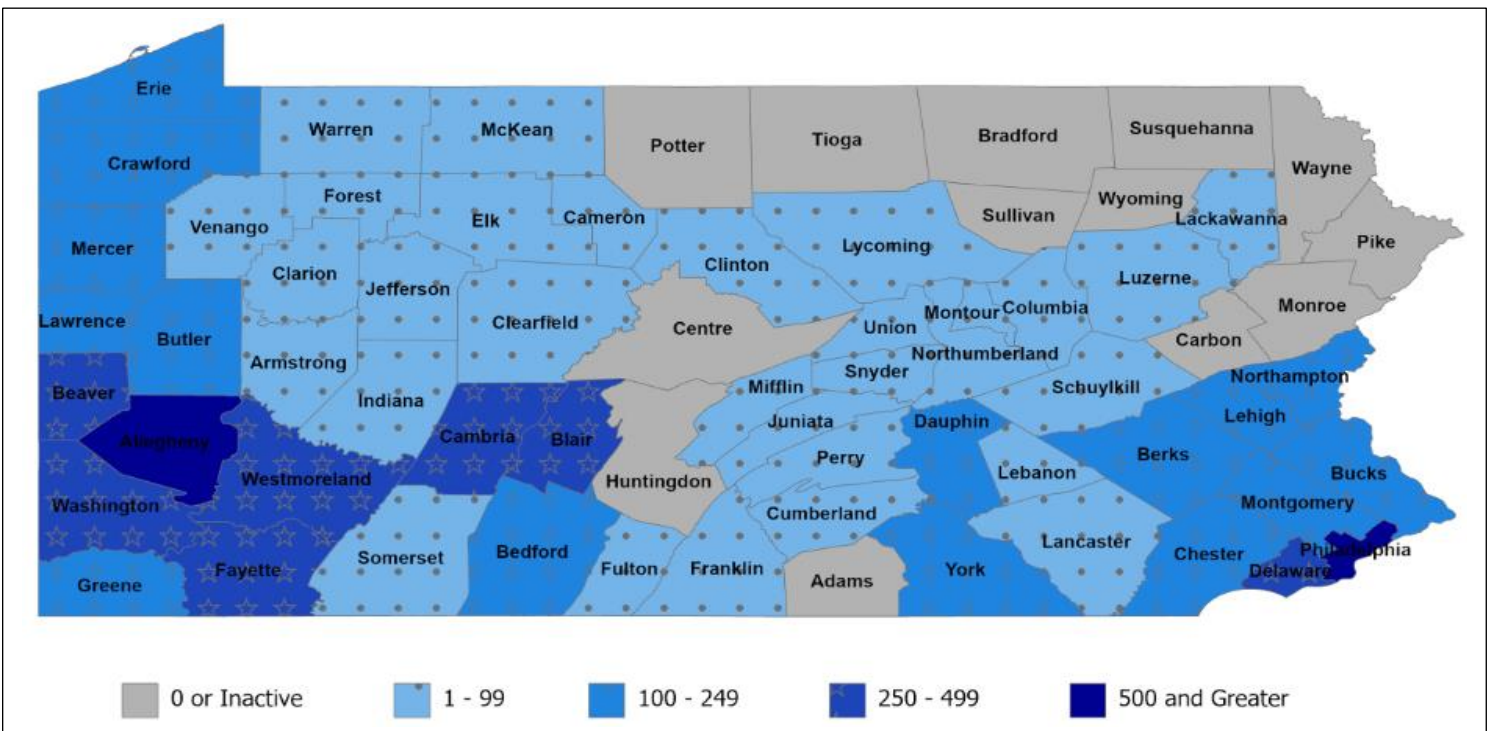
1,072

7,979



Data Period: August 2024

LIFE Enrollments by County



Data Period: August 2024

Appendix A: CHC Enrollment Breakouts



Appendix A.I: CHC Enrollments by County and Population Group

Data Period: August 2024

County	CHC-HCBS	CHC-LTC	CHC-NFI	Grand Total
Adams	225	330	985	1,540
Allegheny	8,865	2,840	19,448	31,153
Armstrong	351	214	1,490	2,055
Beaver	1,317	616	2,790	4,723
Bedford	133	109	1,015	1,257
Berks	3,435	1,351	6,588	11,374
Blair	467	571	2,854	3,892
Bradford	253	226	1,173	1,652
Bucks	4,311	1,912	5,237	11,460
Butler	502	663	2,237	3,402
Cambria	669	383	3,251	4,303
Cameron	49	19	124	192
Carbon	302	225	1,005	1,532
Centre	312	298	1,122	1,732
Chester	1,401	953	3,151	5,505
Clarion	155	148	780	1,083
Clearfield	316	272	1,924	2,512
Clinton	180	137	769	1,086
Columbia	344	297	1,019	1,660
Crawford	471	311	1,789	2,571
Cumberland	2,014	1,035	2,278	5,327
Dauphin	4,619	781	4,306	9,706
Delaware	7,354	1,878	6,602	15,834
Elk	144	109	568	821
Erie	3,744	1,040	5,086	9,870
Fayette	1,084	430	4,104	5,618
Forest	53	80	110	243
Franklin	532	412	1,999	2,943
Fulton	62	43	275	380
Greene	254	149	937	1,340
Huntingdon	203	160	759	1,122
Indiana	282	252	1,722	2,256
Jefferson	227	193	1,017	1,437
Juniata	66	139	336	541
Grand Total	44,696	18,576	88,850	152,122

County	CHC-HCBS	CHC-LTC	CHC-NFI	Grand Total
Lackawanna	1,455	1,058	4,767	7,280
Lancaster	2,318	1,738	6,216	10,272
Lawrence	898	449	1,896	3,243
Lebanon	933	453	1,894	3,280
Lehigh	3,378	1,509	6,804	11,691
Luzerne	1,842	1,537	7,327	10,706
Lycoming	734	556	2,109	3,399
McKean	271	336	994	1,601
Mercer	577	432	2,407	3,416
Mifflin	248	197	1,031	1,476
Monroe	599	229	2,612	3,440
Montgomery	5,111	3,586	6,159	14,856
Montour	77	156	274	507
Northampton	1,764	945	4,012	6,721
Northumberland	542	615	2,084	3,241
Perry	184	132	602	918
Philadelphia	61,388	4,064	41,192	106,644
Pike	217	66	620	903
Potter	84	56	348	488
Schuylkill	905	1,026	2,636	4,567
Snyder	148	79	443	670
Somerset	179	323	1,563	2,065
Sullivan	27	136	104	267
Susquehanna	129	120	677	926
Tioga	151	122	831	1,104
Union	145	152	427	724
Venango	389	243	1,389	2,021
Warren	350	215	655	1,220
Washington	1,292	744	3,320	5,356
Wayne	155	185	818	1,158
Westmoreland	1,728	1,249	5,680	8,657
Wyoming	90	47	446	583
York	1,955	1,256	5,335	8,546
Grand Total	90,263	24,011	117,672	231,946

Appendix A.II: CHC Enrollments by County and Race

Data Period: August 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black	Other-Race	White
Adams	14	63	144	1,319
Allegheny	2,044	11,071	1,626	16,412
Armstrong	**	29	27	1,989
Beaver	25	915	190	3,593
Bedford	13	**	26	1,209
Berks	220	908	5,133	5,113
Blair	22	155	87	3,628
Bradford	12	24	31	1,585
Bucks	1,404	1,061	1,436	7,559
Butler	44	99	131	3,128
Cambria	15	417	133	3,738
Cameron	**	**		187
Carbon	14	69	103	1,346
Centre	38	62	60	1,572
Chester	393	1,099	793	3,220
Clarion	**	15	17	1,046
Clearfield	14	27	33	2,438
Clinton	**	16	20	1,046
Columbia	21	36	75	1,528
Crawford	15	87	47	2,422
Cumberland	1,308	368	729	2,922
Dauphin	2,445	2,491	1,693	3,077
Delaware	1,520	7,504	1,315	5,495
Elk	**	**	11	802
Erie	620	1,574	724	6,952
Fayette	25	364	119	5,110
Forest	**	**	**	233
Franklin	154	190	346	2,253
Fulton	**	14	**	356
Greene	**	**	30	1,294
Huntingdon	**	39	21	1,060
Indiana	**	54	63	2,133
Jefferson	**	**	28	1,395
Juniata	**	**	33	498
Grand Total	10,433	28,797	15,233	97,658

Appendix A.II: CHC Enrollments by County and Race

Data Period: August 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black	Other-Race	White
Lackawanna	526	448	890	5,416
Lancaster	763	899	2,827	5,783
Lawrence	18	349	96	2,780
Lebanon	227	102	924	2,027
Lehigh	424	1,026	2,131	8,110
Luzerne	147	742	1,981	7,836
Lycoming	18	462	111	2,808
McKean	14	11	19	1,557
Mercer	25	480	91	2,820
Mifflin	**	27	42	1,398
Monroe	116	516	735	2,073
Montgomery	2,372	3,762	1,911	6,811
Montour	**	**	21	469
Northampton	280	589	1,612	4,240
Northumberland	20	82	182	2,957
Perry	15	16	43	844
Philadelphia	9,874	60,068	18,560	18,139
Pike	28	60	138	677
Potter	**	**	**	477
Schuylkill	35	151	322	4,059
Snyder	**	12	13	638
Somerset	12	22	37	1,994
Sullivan	**	**	**	254
Susquehanna	**	**	14	899
Tioga	**	12	24	1,063
Union	12	24	39	649
Venango	11	39	43	1,928
Warren	**	**	27	1,180
Washington	132	516	202	4,505
Wayne	16	19	72	1,051
Westmoreland	153	618	277	7,608
Wyoming	**	**	15	559
York	403	1,142	1,763	5,237
Grand Total	15,688	72,235	35,171	108,846

Appendix A.III: CHC Enrollments by County and Ethnicity

Data Period: August 2024

County	Hispanic	Non-Hispanic
Adams	83	1,457
Allegheny	369	30,783
Armstrong	**	2,050
Beaver	47	4,676
Bedford	11	1,246
Berks	5,303	6,070
Blair	35	3,857
Bradford	**	1,642
Bucks	689	10,771
Butler	35	3,367
Cambria	71	4,232
Cameron		192
Carbon	94	1,438
Centre	21	1,711
Chester	527	4,977
Clarion	**	1,080
Clearfield	18	2,494
Clinton	**	1,076
Columbia	49	1,611
Crawford	22	2,549
Cumberland	218	5,109
Dauphin	1,218	8,488
Delaware	655	15,179
Elk	**	814
Erie	603	9,266
Fayette	19	5,599
Forest	**	242
Franklin	187	2,756
Fulton	**	379
Greene	**	1,337
Huntingdon	**	1,119
Indiana	22	2,234
Jefferson	**	1,433
Juniata	25	515
Grand Total	10,368	141,749

County	Hispanic	Non-Hispanic
Lackawanna	760	6,519
Lancaster	2,638	7,634
Lawrence	43	3,200
Lebanon	1,037	2,243
Lehigh	4,891	6,800
Luzerne	1,873	8,833
Lycoming	46	3,353
McKean	**	1,594
Mercer	22	3,394
Mifflin	26	1,450
Monroe	550	2,890
Montgomery	718	14,138
Montour	21	486
Northampton	1,848	4,873
Northumberland	196	3,045
Perry	18	900
Philadelphia	17,224	89,412
Pike	93	810
Potter	**	482
Schuylkill	319	4,248
Snyder	15	655
Somerset	12	2,052
Sullivan	**	265
Susquehanna	**	917
Tioga	**	1,096
Union	27	697
Venango	14	2,007
Warren	**	1,215
Washington	32	5,323
Wayne	39	1,119
Westmoreland	44	8,612
Wyoming	**	576
York	1,464	7,080
Grand Total	34,014	197,918