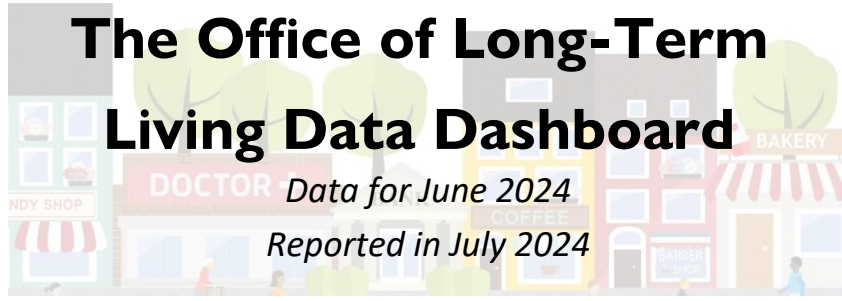


The Office of Long-Term Living Data Dashboard



Data for June 2024

Reported in July 2024

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Acronym Guide:

- | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> AHC—Amerihealth Caritas CHC—Community HealthChoices D-SNP—Dual Special Needs Plan FFS—Fee-for-Service HCBS—Home and Community-Based Services KF—Keystone First LC—Lehigh/Capital | <ul style="list-style-type: none"> LIFE— Living Independence for the Elderly LTC—Long-Term Care LTSS—Long-Term Services and Supports Organization NE—Northeast NFI—Nursing Facility Ineligible NW—Northwest | <ul style="list-style-type: none"> OBRA—Omnibus Budget Reconciliation Act PAS—Personal Assistance Services PHW—PA Health & Wellness SE—Southeast SW—Southwest UPMC—University of Pittsburgh Medical Center |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Contact Info:

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The Office of Long-Term
Living
Abigail Coleman
Director, Division of Program
Analytics

abcoleman@pa.gov

Total CHC Enrollment ↓

Total CHC HCBS Enrollment ↑

Total CHC LTC Enrollment ↑

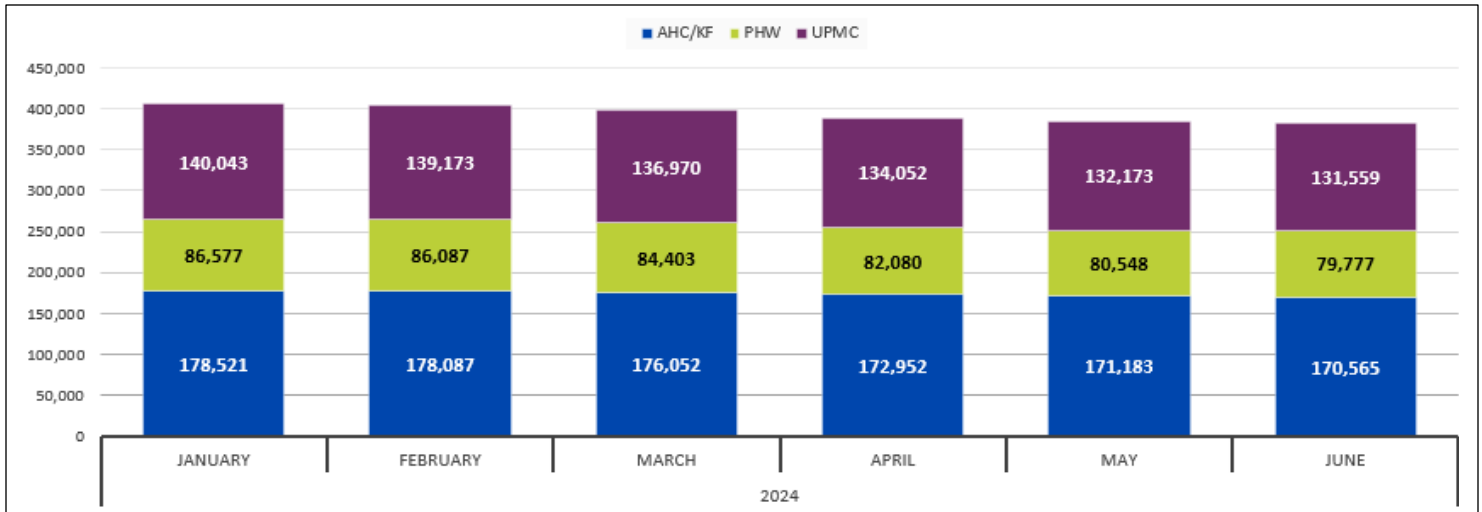
381,901

132,561

42,057

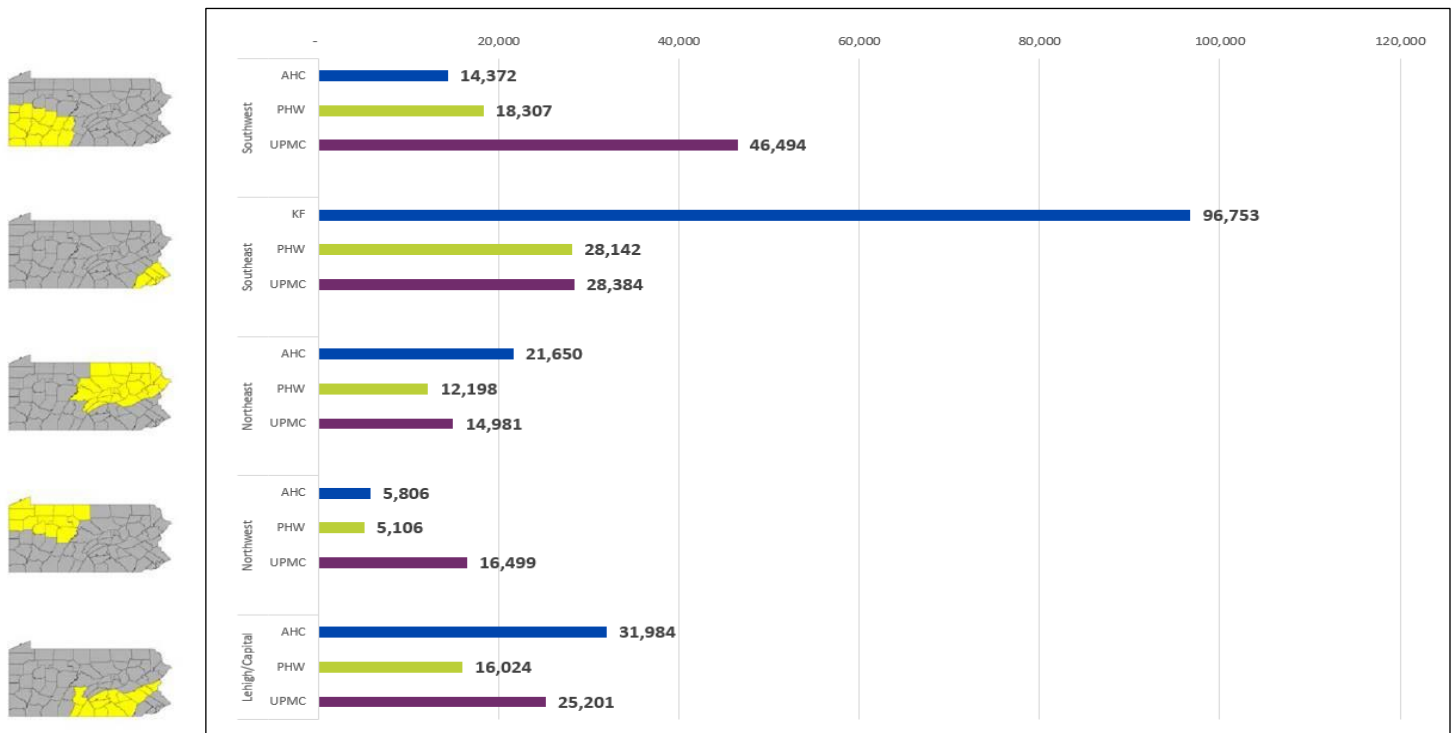
CHC Statewide Enrollments Trends by MCO

Data Period: June 2024



Total CHC enrollment as of June 2024 is 381,901 down from 383,904 in May 2024. Waiver growth continues an upward trend. The nursing facility enrollments saw an increase this month.

CHC Monthly Enrollment by Zone and MCO

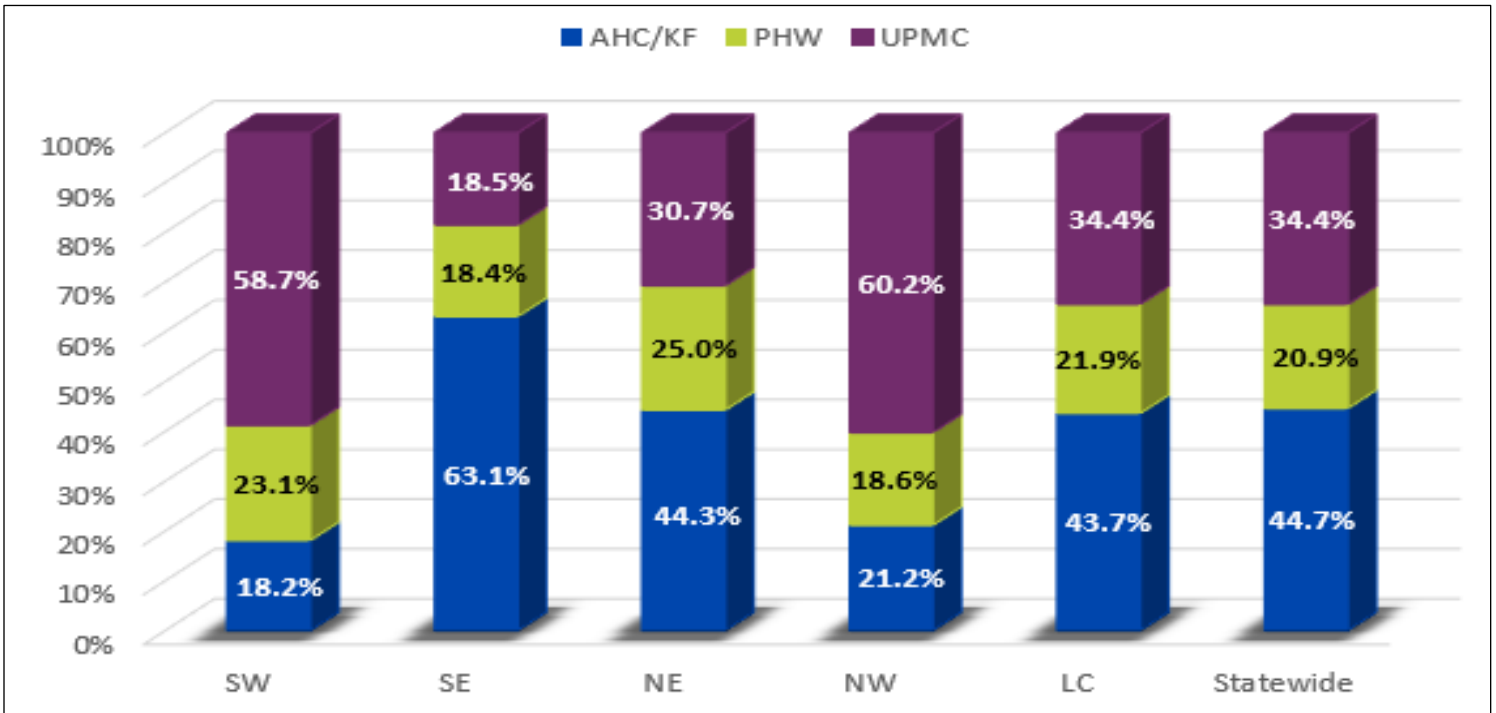


Data period: June 2024



CHC Market Share Chart

Data Period: June 2024



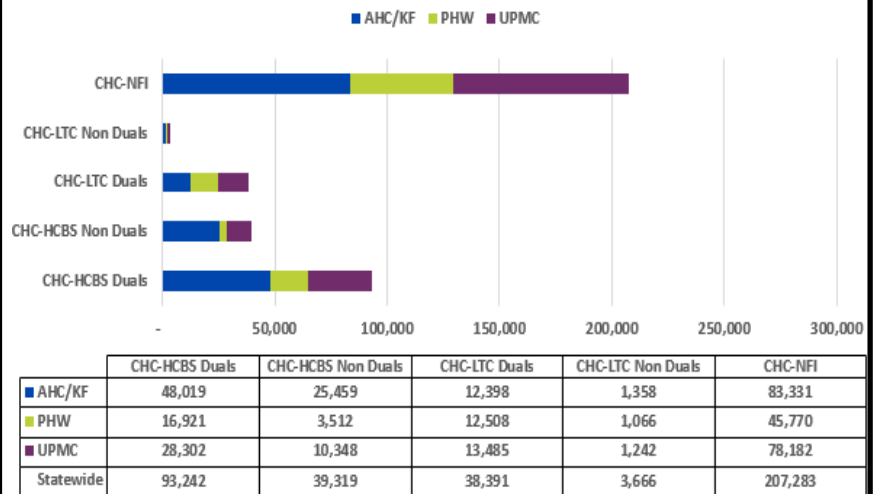
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from May's market share by MCO to June's market share by MCO. All fluctuations are 0.5% or less.

CHC May to June Market Share Changes

	AHC/KF	PHW	UPMC
SW	↔	↓	↑
SE	↔	↓	↔
NE	↓	↔	↔
NW	↔	↓	↑
LC	↑	↓	↔
State	↑	↓	↔

CHC Market Share by Population Group



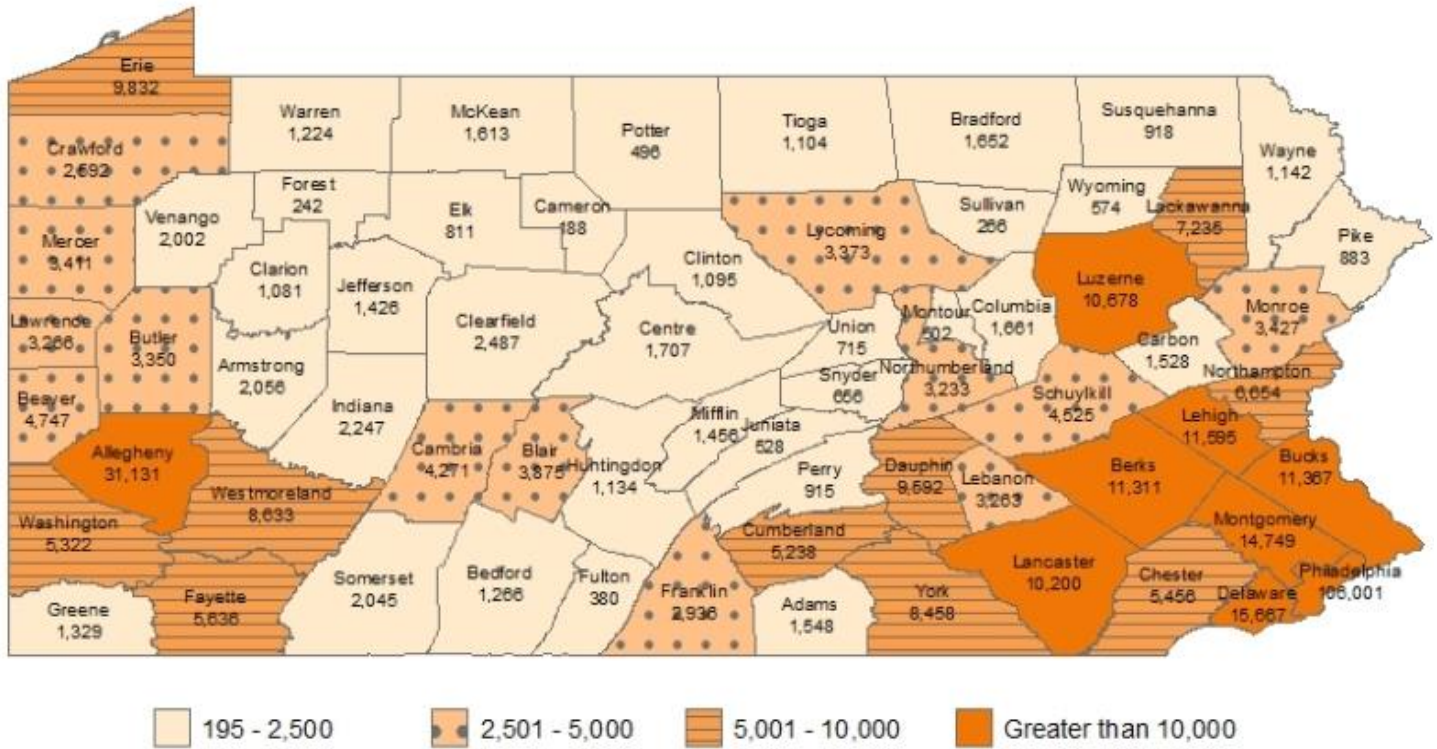
The NFI population continues to account for the majority of the population at 54.3%, this was a decrease since May. The percentage of HCBS participants increased from 34.3% to 34.7%. The LTC population increased from 10.9% to 11.0%.

Due to rounding percentages may not sum to 100%

Data Period: June 2024

CHC Enrollments by County^{1,2}

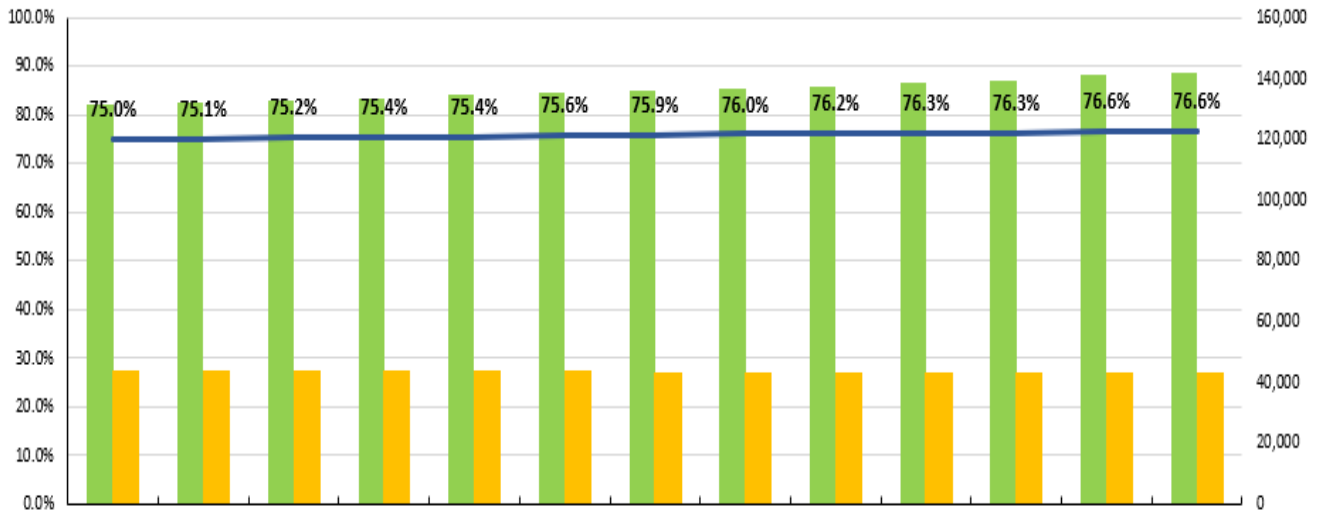
Data Period: June 2024



1. If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility
2. Further breakouts can be found in Appendix A: CHC Enrollment Breakouts

Statewide LTSS Populations Plus HCBS Percentage

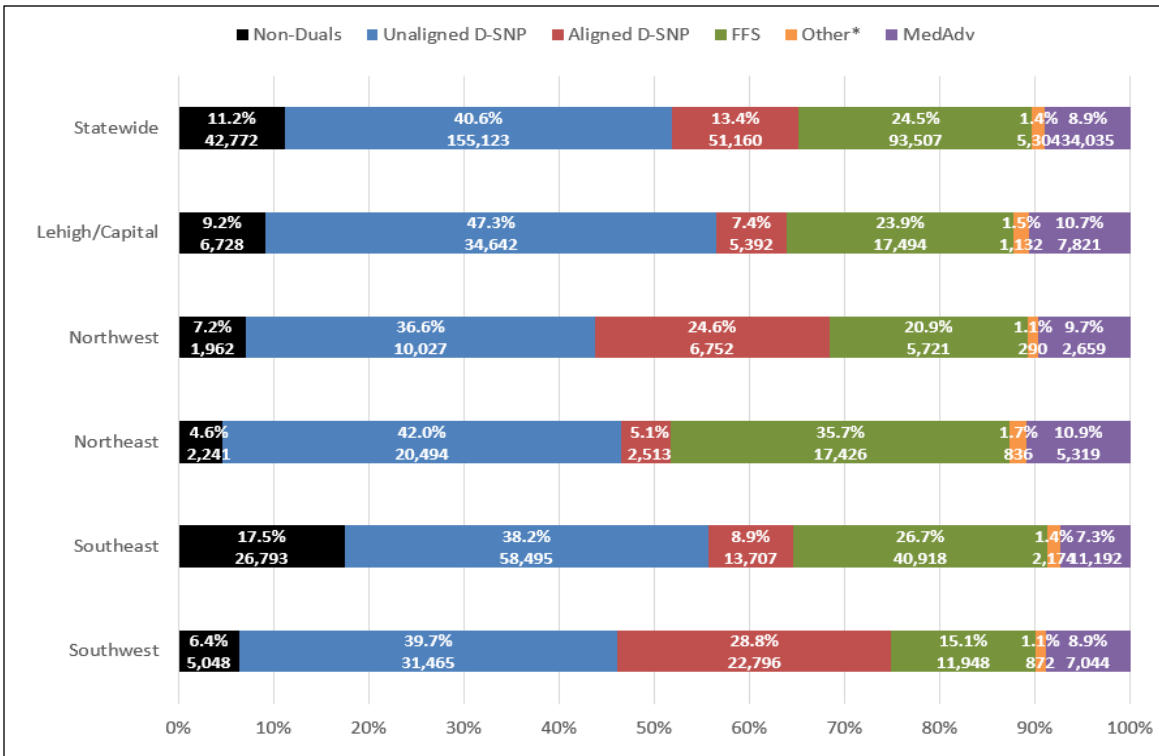
Statewide LTSS Populations Plus HCBS Percentage



	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
HCBS Participants	131,180	131,733	132,767	133,611	134,358	135,217	135,947	136,555	137,508	138,823	139,430	140,948	141,856
LTC Participants	43,806	43,677	43,712	43,642	43,878	43,642	43,129	43,175	42,948	43,023	43,210	43,140	43,243
HCBS %	75.0%	75.1%	75.2%	75.4%	75.4%	75.6%	75.9%	76.0%	76.2%	76.3%	76.3%	76.6%	76.6%

Data Period: June 2024

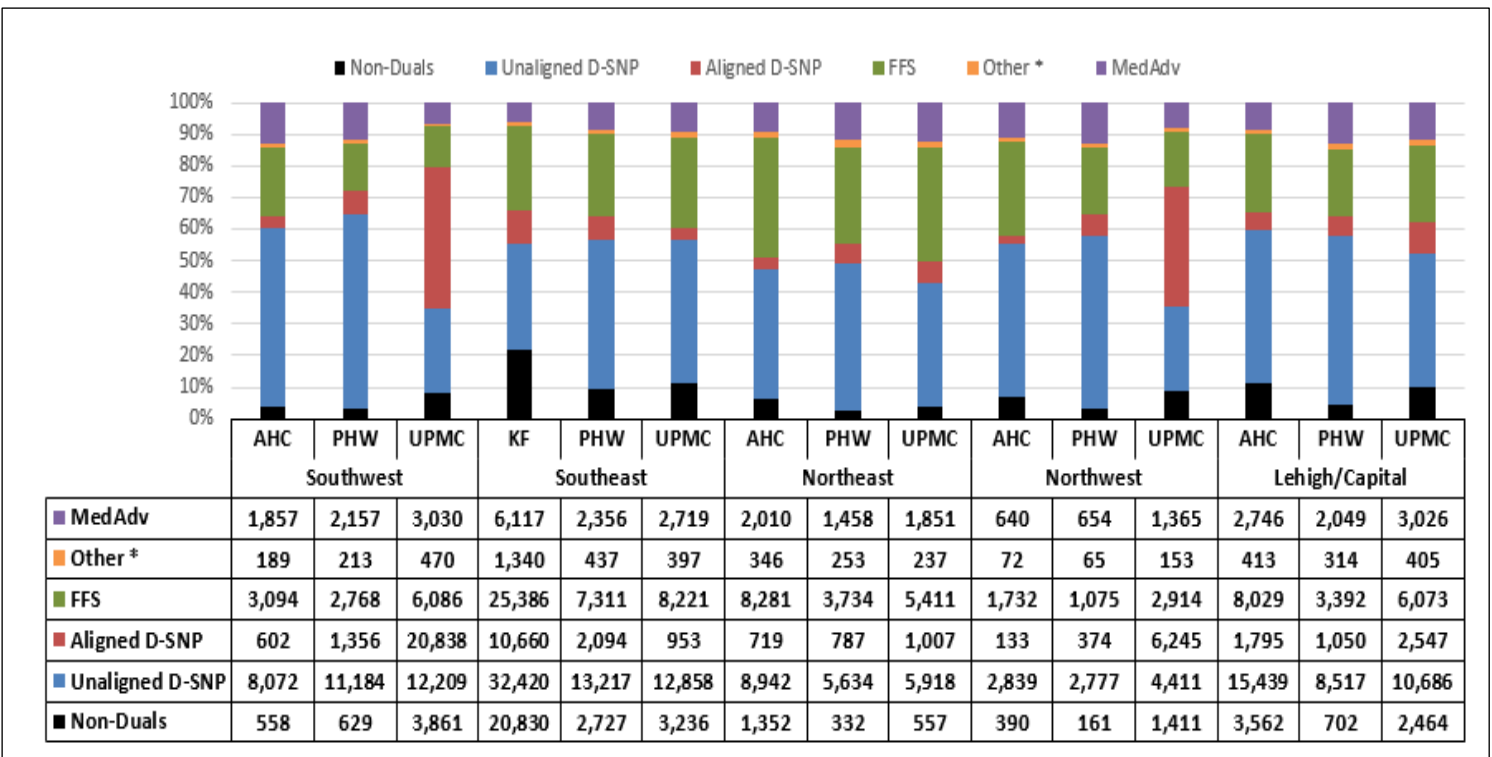
Medicare Type for All CHC Participants by Region**



In June, the statewide percentage of non-duals increased from 11.1% to 11.2%. The percentage of participants in aligned D-SNPs increased from 13.2% to 13.4%, and the percentage of participants in unaligned D-SNPs increased from 40.3% to 40.6%. The percentage of participants in FFS Medicare decreased from 24.8% to 24.5%. Other Medicare Advantage decreased from 9.1% to 8.9%.

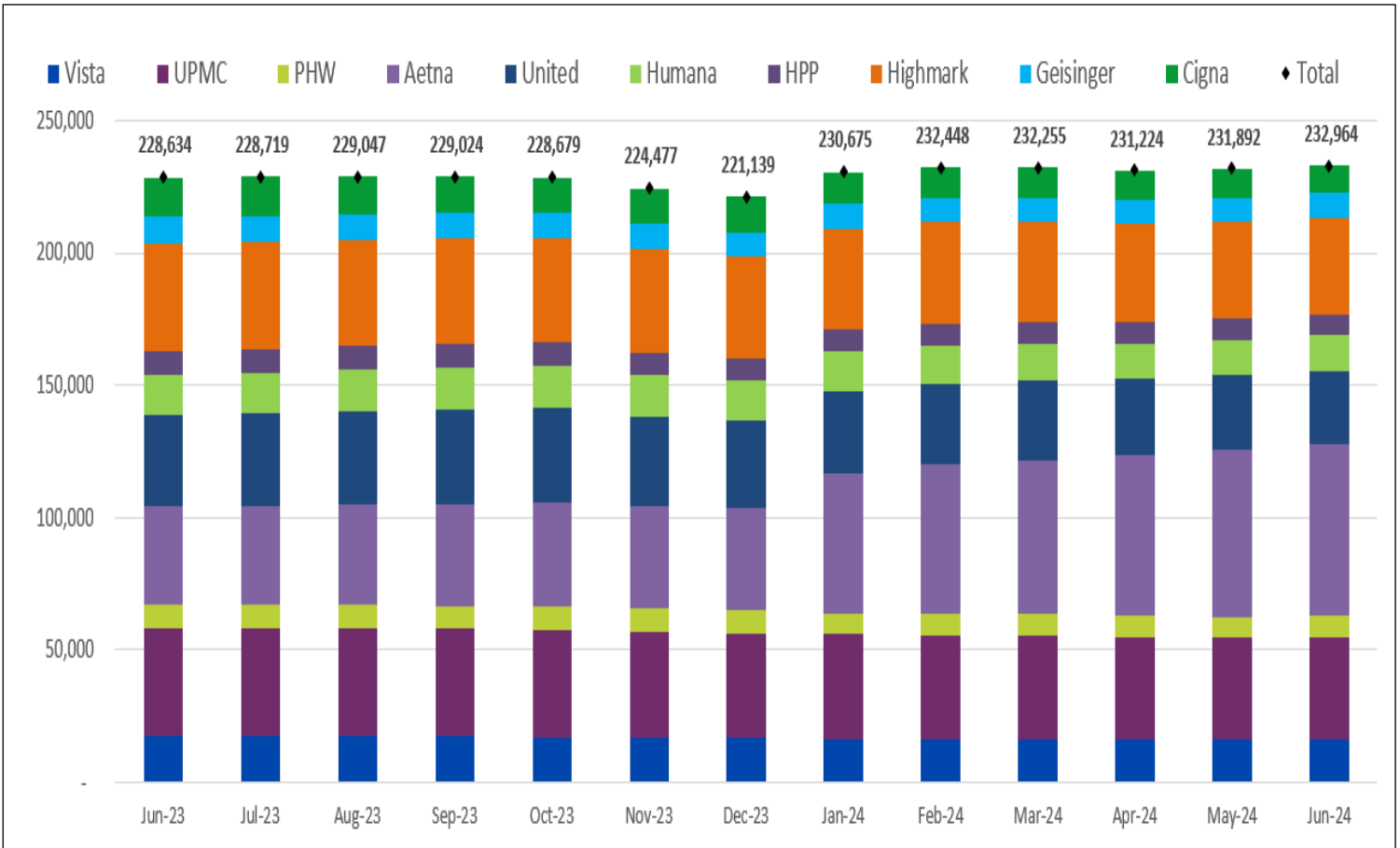
* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%
Data Period: June 2024

Medicare Type by CHC Zone and Plan



Data Period: June 2024

D-SNP Enrollments by Plan



Plan	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
Cigna	14,950	14,616	14,265	13,808	13,534	13,433	13,201	11,953	11,568	11,385	11,008	10,786	10,425
Geisinger	10,082	9,933	9,861	9,791	9,679	9,562	9,407	9,499	9,398	9,332	9,185	9,212	9,233
Highmark	40,876	40,450	40,139	39,752	39,474	39,016	38,370	38,367	38,250	37,925	37,215	36,747	36,359
HPP	9,070	8,954	8,892	8,748	8,649	8,595	8,512	8,219	8,200	8,133	7,963	7,871	7,782
Humana	14,866	15,229	15,510	15,928	16,108	15,669	15,281	14,741	14,267	13,892	13,472	13,517	13,608
United	34,736	35,041	35,347	35,742	35,808	34,119	33,077	31,568	30,812	30,173	28,824	28,183	27,578
Aetna	36,712	37,332	38,010	38,659	39,315	38,717	38,592	52,435	56,356	57,989	60,968	63,224	65,372
PHW	9,197	9,069	8,952	8,847	8,756	8,630	8,475	8,208	8,106	8,161	7,941	7,919	8,004
UPMC	40,842	40,680	40,665	40,521	40,358	39,868	39,470	39,583	39,500	39,289	38,763	38,602	38,516
Vista	17,303	17,415	17,406	17,228	16,998	16,868	16,754	16,102	15,991	15,976	15,885	15,831	16,087
Total	228,634	228,719	229,047	229,024	228,679	224,477	221,139	230,675	232,448	232,255	231,224	231,892	232,964
% Change**	0.4%	0.0%	0.1%	0.0%	-0.2%	-1.8%	-1.5%	4.3%	0.8%	-0.1%	-0.4%	0.3%	0.5%

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

** Percent Change from Previous Month.

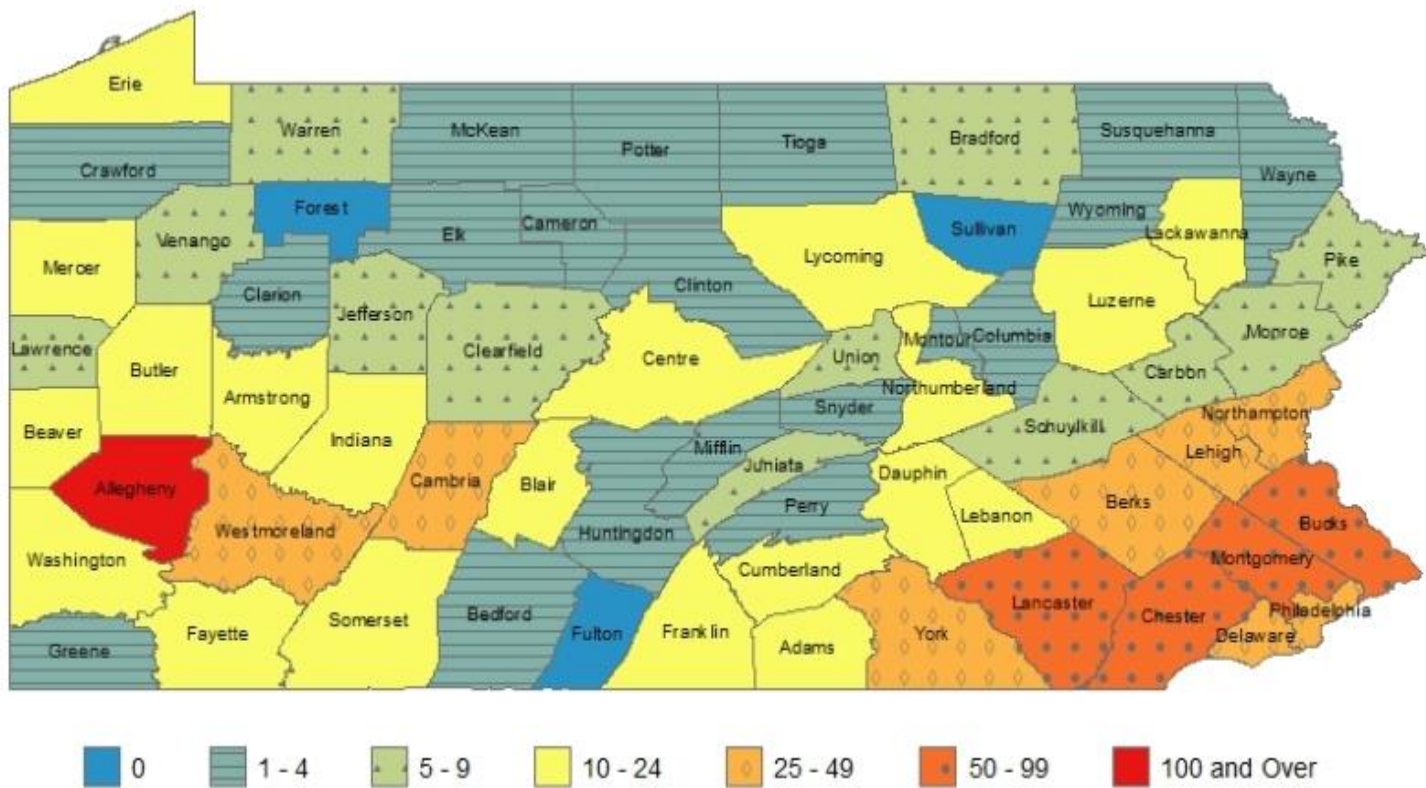
Data Period: June 2024

DID YOU KNOW?

In June 2024, there were 8,018 participants in CHC who chose to direct their own PAS services and 461 participants in OLTL's FFS programs.

	Lehigh/Capital	Northeast	Northwest	Southeast	Southwest	Grand Total
AmeriHealth Caritas	672	512	162	N/A	309	1,655
Keystone First	N/A	N/A	N/A	1,612	N/A	1,612
PA Health & Wellness	279	211	172	470	412	1,544
UPMC	432	272	619	371	1,513	3,207
Grand Total	1,383	995	953	2,453	2,234	8,018

Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: June 2024



Other OLTL Program Enrollment

Total OBRA Enrollment ↓

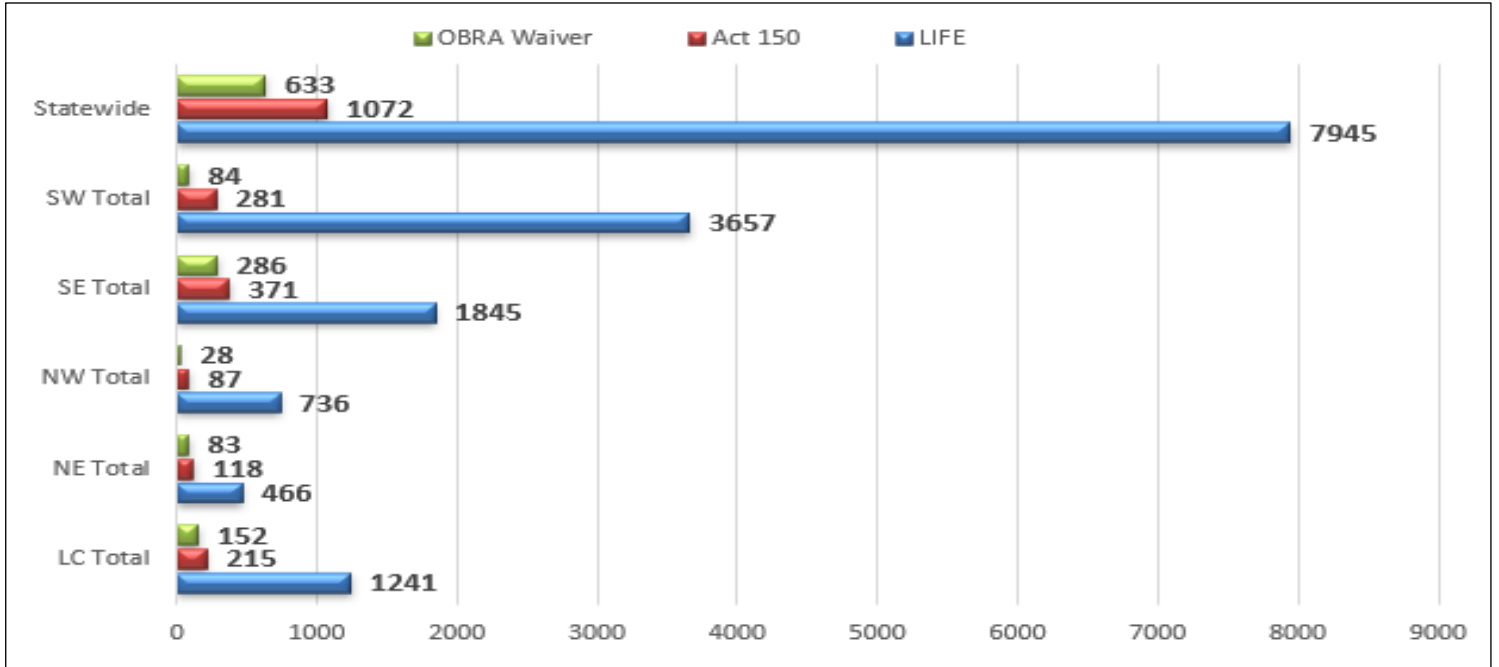
Total Act 150 Enrollment ↑

Total LIFE Enrollment ↓

633

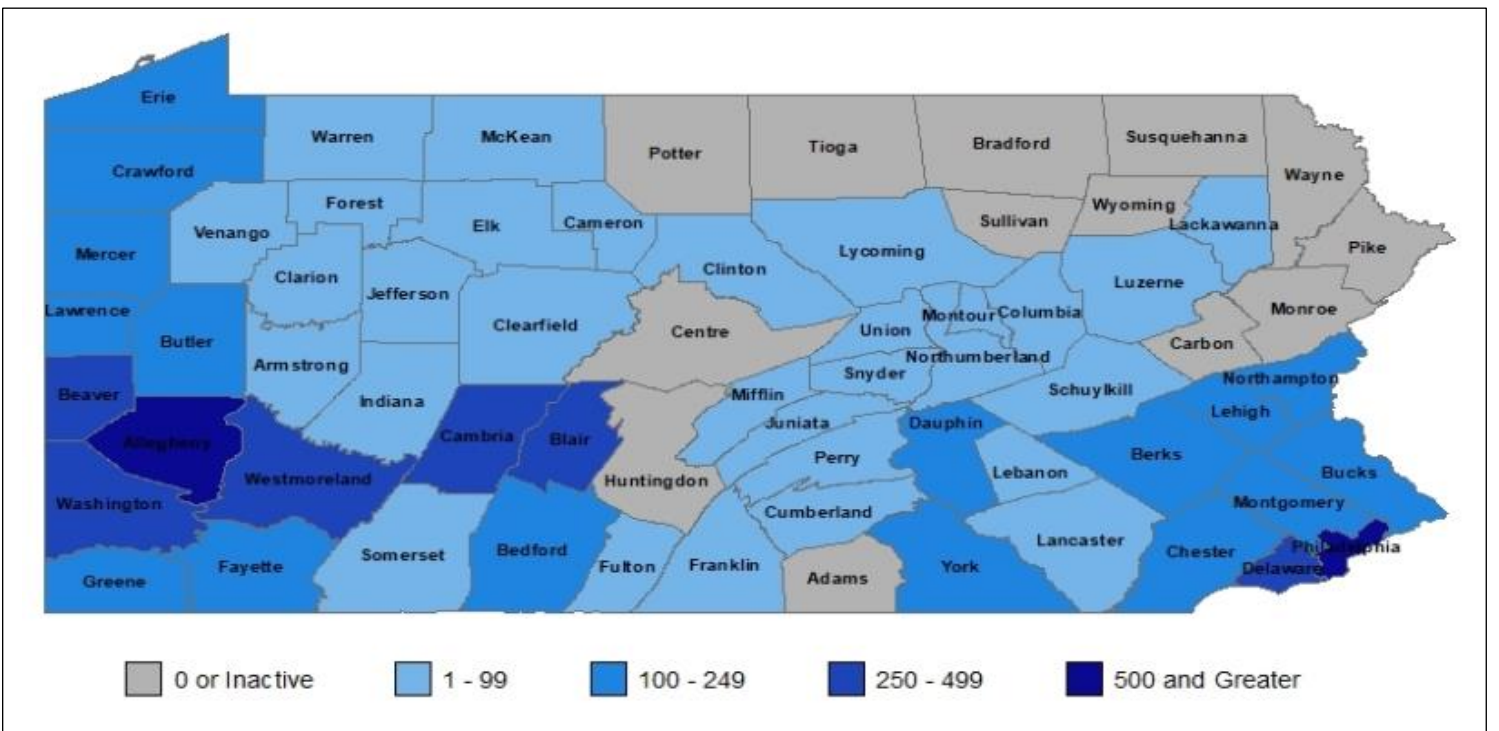
1,072

7,945



Data Period: June 2024

LIFE Enrollments by County



Data Period: June 2024

Appendix A: CHC Enrollment Breakouts



Appendix A.I: CHC Enrollments by County and Population Group

Data Period: June 2024

County	CHC-HCBS	CHC-LTC	CHC-NFI	Grand Total
Adams	214	338	996	1,548
Allegheny	8,704	2,798	19,629	31,131
Armstrong	348	207	1,501	2,056
Beaver	1,338	593	2,816	4,747
Bedford	128	109	1,029	1,266
Berks	3,373	1,303	6,635	11,311
Blair	466	561	2,848	3,875
Bradford	254	225	1,173	1,652
Bucks	4,262	1,898	5,207	11,367
Butler	485	634	2,231	3,350
Cambria	645	392	3,234	4,271
Cameron	45	19	124	188
Carbon	292	223	1,013	1,528
Centre	298	295	1,114	1,707
Chester	1,388	935	3,133	5,456
Clarion	156	140	785	1,081
Clearfield	319	268	1,900	2,487
Clinton	180	143	772	1,095
Columbia	343	297	1,021	1,661
Crawford	465	311	1,816	2,592
Cumberland	1,963	1,025	2,250	5,238
Dauphin	4,534	735	4,323	9,592
Delaware	7,165	1,833	6,669	15,667
Elk	147	103	561	811
Erie	3,687	1,022	5,123	9,832
Fayette	1,074	436	4,126	5,636
Forest	49	86	107	242
Franklin	508	409	2,019	2,936
Fulton	64	41	275	380
Greene	254	142	933	1,329
Huntingdon	204	161	769	1,134
Indiana	271	247	1,729	2,247
Jefferson	225	186	1,015	1,426
Juniata	68	133	327	528
Grand Total	43,916	18,248	89,203	151,367

County	CHC-HCBS	CHC-LTC	CHC-NFI	Grand Total
Lackawanna	1,398	1,051	4,786	7,235
Lancaster	2,271	1,689	6,240	10,200
Lawrence	880	457	1,929	3,266
Lebanon	911	454	1,898	3,263
Lehigh	3,298	1,493	6,804	11,595
Luzerne	1,779	1,552	7,347	10,678
Lycoming	721	553	2,099	3,373
McKean	267	333	1,013	1,613
Mercer	561	437	2,413	3,411
Mifflin	245	195	1,016	1,456
Monroe	576	230	2,621	3,427
Montgomery	5,009	3,594	6,146	14,749
Montour	76	151	275	502
Northampton	1,708	924	4,022	6,654
Northumberland	532	603	2,098	3,233
Perry	182	130	603	915
Philadelphia	60,416	4,051	41,534	106,001
Pike	215	60	608	883
Potter	85	56	355	496
Schuylkill	881	1,005	2,639	4,525
Snyder	148	73	435	656
Somerset	171	328	1,546	2,045
Sullivan	24	137	105	266
Susquehanna	127	109	682	918
Tioga	156	122	826	1,104
Union	147	155	413	715
Venango	383	251	1,368	2,002
Warren	350	215	659	1,224
Washington	1,276	734	3,312	5,322
Wayne	153	177	812	1,142
Westmoreland	1,708	1,213	5,712	8,633
Wyoming	87	48	439	574
York	1,904	1,229	5,325	8,458
Grand Total	88,645	23,809	118,080	230,534

Appendix A.II: CHC Enrollments by County and Race

Data Period: June 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black	Other-Race	White
Adams	14	63	146	1,325
Allegheny	2,029	11,030	1,642	16,430
Armstrong	**	28	**	1,994
Beaver	25	912	190	3,620
Bedford	**	**	22	1,223
Berks	220	900	5,114	5,077
Blair	24	158	87	3,606
Bradford	11	25	31	1,585
Bucks	1,386	1,048	1,400	7,533
Butler	40	99	118	3,093
Cambria	13	399	130	3,729
Cameron	**	**	0	184
Carbon	14	70	100	1,344
Centre	38	59	62	1,548
Chester	373	1,079	785	3,219
Clarion	**	**	16	1,046
Clearfield	12	29	32	2,414
Clinton	**	**	18	1,057
Columbia	20	33	80	1,528
Crawford	14	87	48	2,443
Cumberland	1,276	359	731	2,872
Dauphin	2,445	2,465	1,652	3,030
Delaware	1,496	7,395	1,313	5,463
Elk	**	**	**	792
Erie	615	1,565	724	6,928
Fayette	25	371	119	5,121
Forest	**	**	**	232
Franklin	145	188	349	2,254
Fulton	**	13	**	357
Greene	**	**	28	1,283
Huntingdon	**	40	**	1,073
Indiana	**	**	61	2,128
Jefferson	**	**	28	1,383
Juniata	**	**	29	490
Grand Total	10,301	28,544	15,118	97,404

Appendix A.II: CHC Enrollments by County and Race

Data Period: June 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black	Other-Race	White
Lackawanna	514	436	870	5,415
Lancaster	760	885	2,801	5,754
Lawrence	18	353	99	2,796
Lebanon	217	103	916	2,027
Lehigh	424	1,008	2,067	8,096
Luzerne	154	749	1,945	7,830
Lycoming	16	455	110	2,792
McKean	**	**	19	1,573
Mercer	24	472	93	2,822
Mifflin	**	**	41	1,380
Monroe	119	505	743	2,060
Montgomery	2,319	3,762	1,890	6,778
Montour	**	**	21	464
Northampton	276	590	1,585	4,203
Northumberland	21	87	176	2,949
Perry	15	17	40	843
Philadelphia	9,735	59,742	18,385	18,139
Pike	26	58	130	669
Potter	**	**	**	486
Schuylkill	36	144	319	4,026
Snyder	**	12	**	627
Somerset	11	20	39	1,975
Sullivan	**	**	**	253
Susquehanna	**	**	14	892
Tioga	**	**	24	1,061
Union	**	**	39	643
Venango	12	38	42	1,910
Warren	**	**	24	1,187
Washington	128	508	203	4,483
Wayne	16	18	70	1,038
Westmoreland	152	623	271	7,587
Wyoming	**	**	14	551
York	391	1,136	1,724	5,207
Grand Total	15,451	71,833	34,734	108,516

Appendix A.III: CHC Enrollments by County and Ethnicity

Data Period: June 2024

County	Hispanic	Non-Hispanic
Adams	83	1,465
Allegheny	363	30,767
Armstrong	**	**
Beaver	47	4,700
Bedford	11	1,255
Berks	5,276	6,034
Blair	35	3,840
Bradford	**	**
Bucks	682	10,685
Butler	35	3,315
Cambria	67	4,204
Cameron	**	**
Carbon	94	1,434
Centre	21	1,686
Chester	526	4,929
Clarion	**	**
Clearfield	16	2,471
Clinton	**	**
Columbia	52	1,609
Crawford	19	2,573
Cumberland	215	5,023
Dauphin	1,180	8,412
Delaware	653	15,014
Elk	**	**
Erie	600	9,231
Fayette	20	5,616
Forest	**	**
Franklin	196	2,740
Fulton	**	**
Greene	**	**
Huntingdon	**	**
Indiana	21	2,226
Jefferson	**	**
Juniata	23	505
Grand Total	10,282	141,081

County	Hispanic	Non-Hispanic
Lackawanna	744	6,490
Lancaster	2,618	7,582
Lawrence	42	3,224
Lebanon	1,028	2,235
Lehigh	4,817	6,778
Luzerne	1,857	8,821
Lycoming	45	3,328
McKean	**	**
Mercer	21	3,390
Mifflin	26	1,430
Monroe	567	2,860
Montgomery	717	14,032
Montour	20	482
Northampton	1,820	4,834
Northumberland	184	3,049
Perry	18	897
Philadelphia	17,095	88,903
Pike	90	793
Potter	**	**
Schuylkill	305	4,220
Snyder	12	644
Somerset	11	2,033
Sullivan	**	**
Susquehanna	**	**
Tioga	**	**
Union	29	686
Venango	14	1,988
Warren	**	**
Washington	35	5,287
Wayne	37	1,105
Westmoreland	45	8,588
Wyoming	**	**
York	1,446	7,011
Grand Total	33,687	196,841