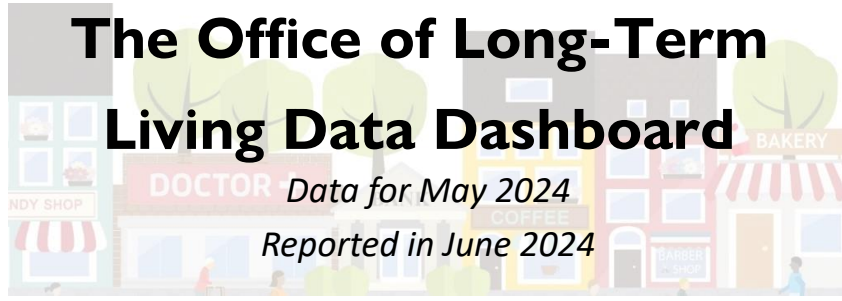


The Office of Long-Term Living Data Dashboard



Data for May 2024

Reported in June 2024

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Acronym Guide:

- | | | |
|--|---|--|
| <ul style="list-style-type: none"> AHC—Amerihealth Caritas CHC—Community HealthChoices D-SNP—Dual Special Needs Plan FFS—Fee-for-Service HCBS—Home and Community-Based Services KF—Keystone First LC—Lehigh/Capital | <ul style="list-style-type: none"> LIFE— Living Independence for the Elderly LTC—Long-Term Care LTSS—Long-Term Services and Supports Organization NE—Northeast NFI—Nursing Facility Ineligible NW—Northwest | <ul style="list-style-type: none"> OBRA—Omnibus Budget Reconciliation Act PAS—Personal Assistance Services PHW—PA Health & Wellness SE—Southeast SW—Southwest UPMC—University of Pittsburgh Medical Center |
|--|---|--|

Contact Info:

Questions regarding this data brief can be directed to:

The Office of Long-Term
Living
Abigail Coleman
Director, Division of Program
Analytics

abcoleman@pa.gov

Total CHC Enrollment ↓

Total CHC HCBS Enrollment ↑

Total CHC LTC Enrollment ↑

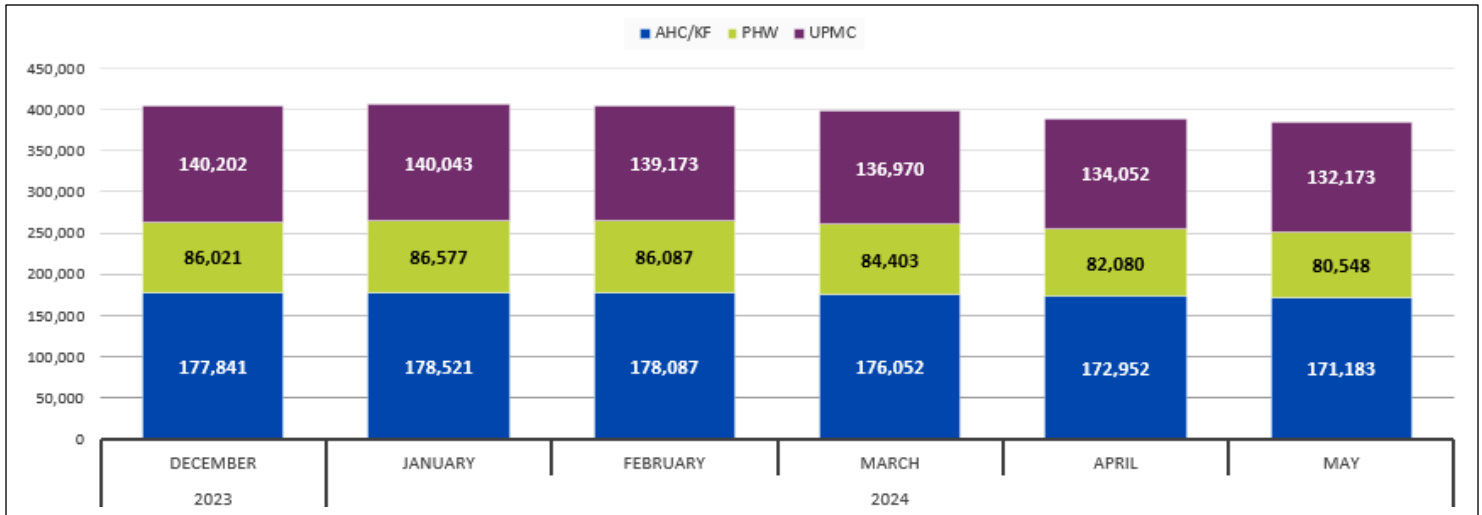
383,904

131,652

41,854

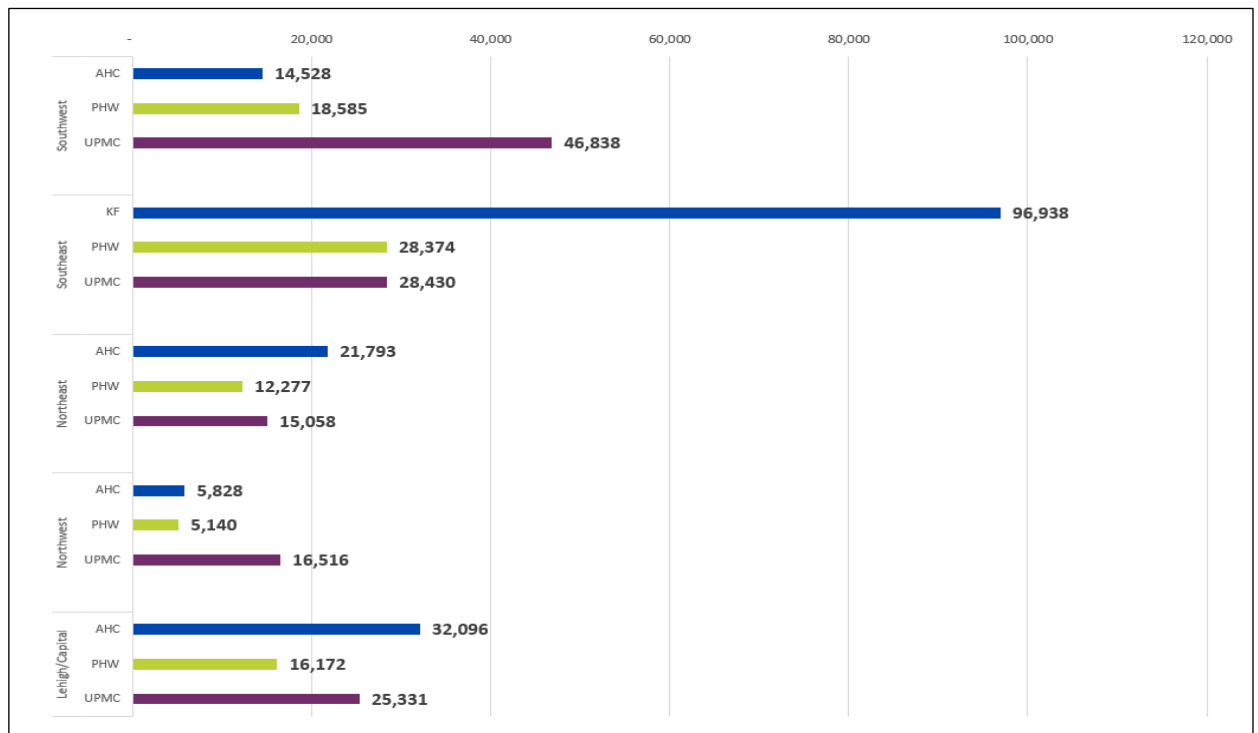
CHC Statewide Enrollments Trends by MCO

Data Period: May 2024



Total CHC enrollment as of May 2024 is 383,904 down from 389,084 in April 2024. Waiver growth continues an upward trend. The nursing facility enrollments saw an increase this month.

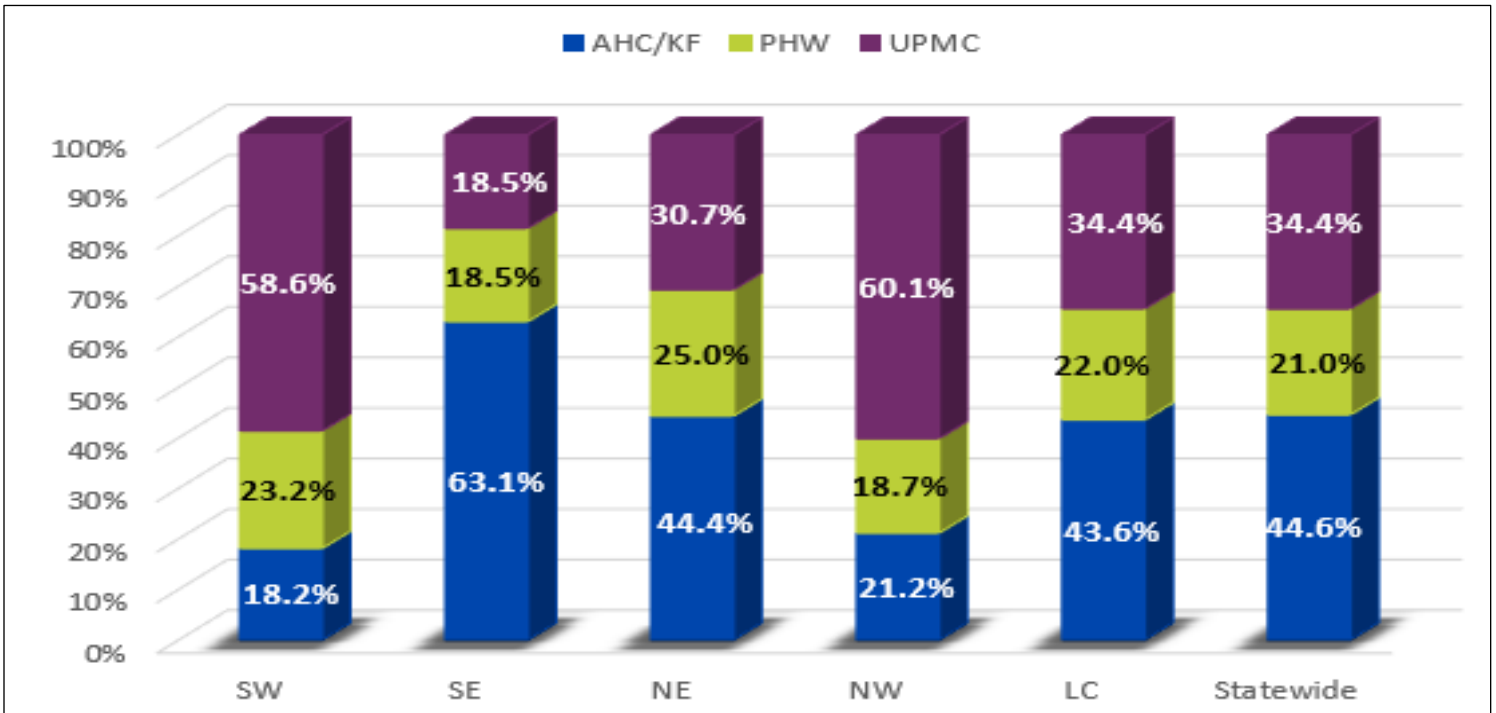
CHC Monthly Enrollment by Zone and MCO



Data period: May 2024

CHC Market Share Chart

Data Period: May 2024



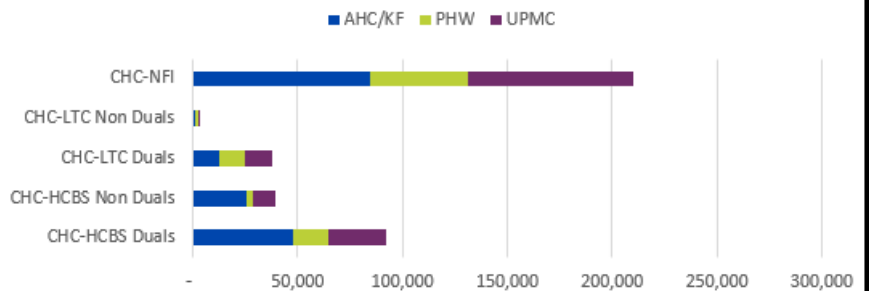
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from April's market share by MCO to May's market share by MCO. All fluctuations are 0.5% or less.

CHC April to May Market Share Changes

	AHC/KF	PHW	UPMC
SW	↓	↓	↑
SE	↑	↓	↔
NE	↑	↓	↔
NW	↔	↔	↔
LC	↑	↓	↔
State	↑	↓	↓

CHC Market Share by Population Group



	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
AHC/KF	47,791	25,321	12,275	1,343	84,453
PHW	16,861	3,507	12,510	1,068	46,602
UPMC	27,957	10,215	13,405	1,253	79,343
Statewide	92,609	39,043	38,190	3,664	210,398

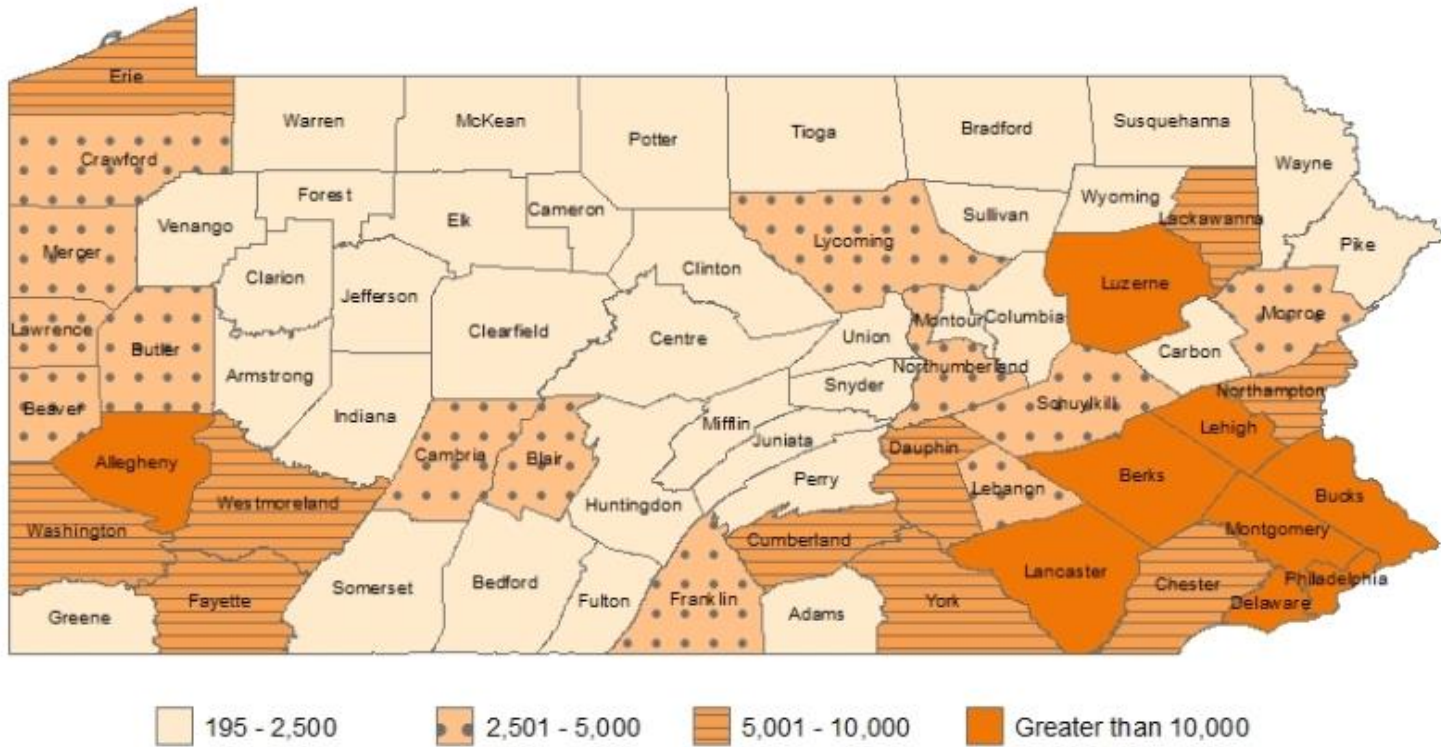
The NFI population continues to account for the majority of the population at 54.8%, this was a decrease since April. The percentage of HCBS participants increased from 33.5% to 34.3%. The LTC population increased from 10.7% to 10.9%.

Due to rounding percentages may not sum to 100%

Data Period: May 2024

CHC Enrollments by County^{1,2}

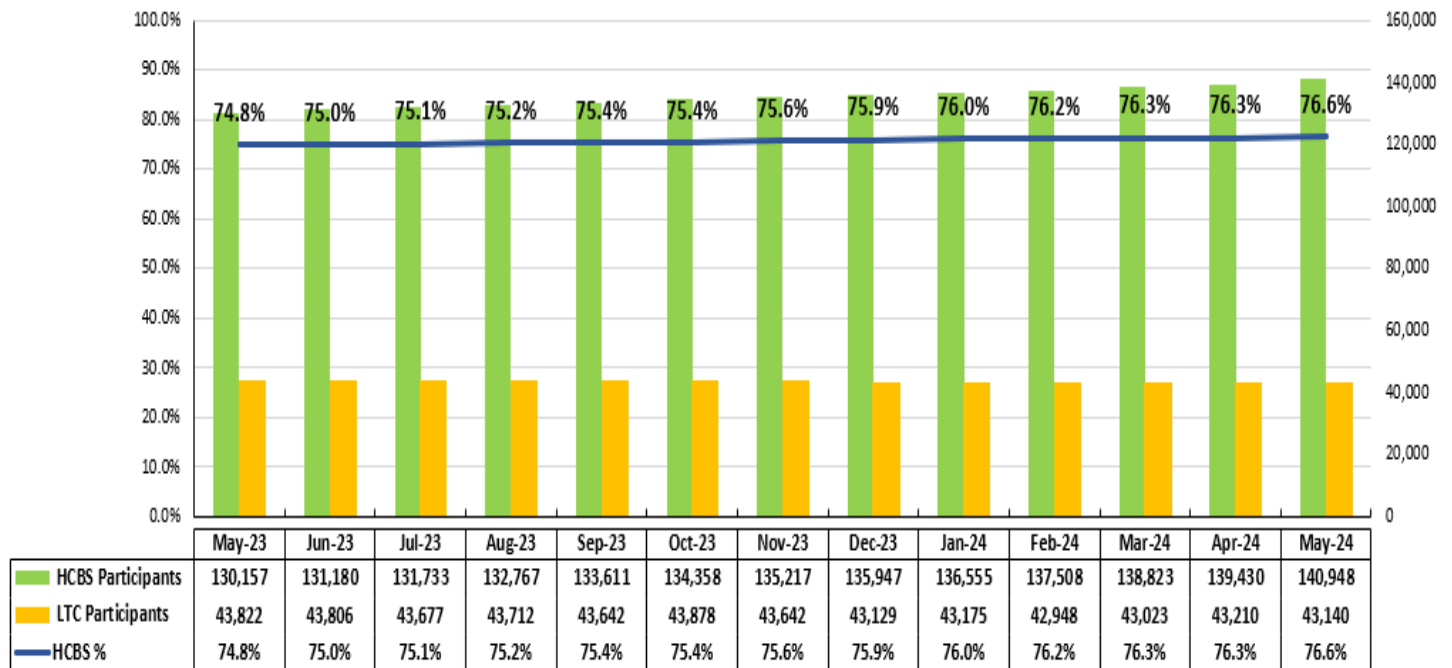
Data Period: May 2024



1. If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility
2. Further breakouts can be found in Appendix A: CHC Enrollment Breakouts

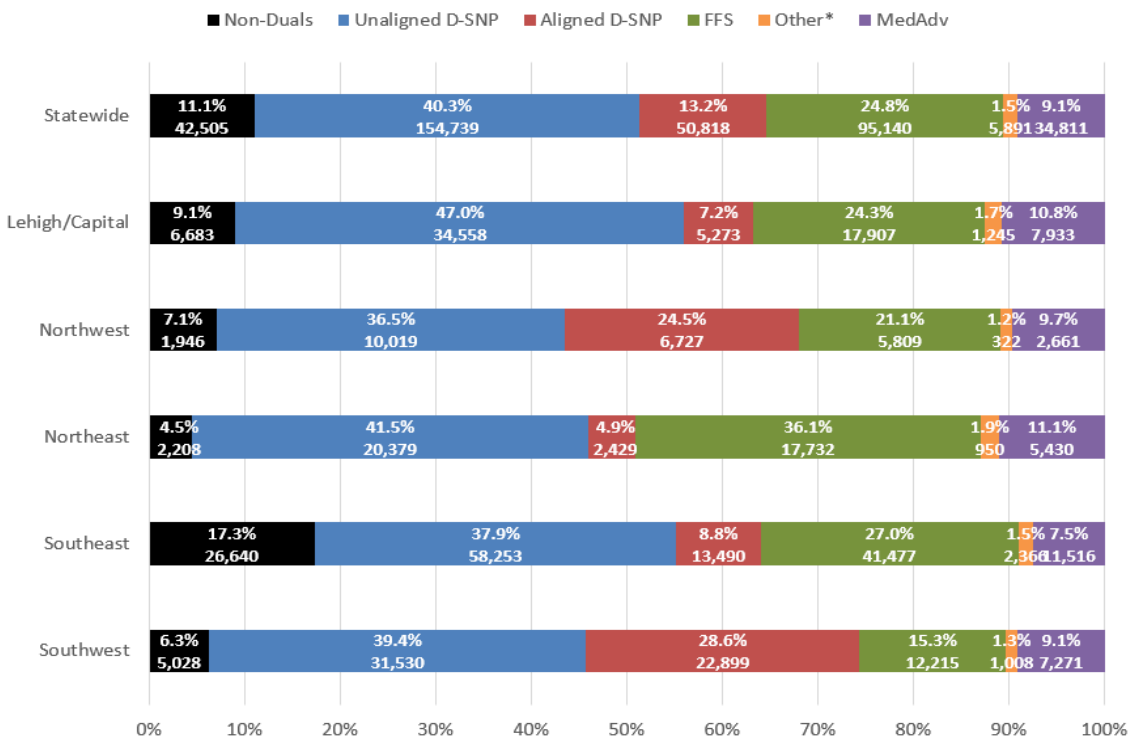
Statewide LTSS Populations Plus HCBS Percentage

Statewide LTSS Populations Plus HCBS Percentage



Data Period: May 2024

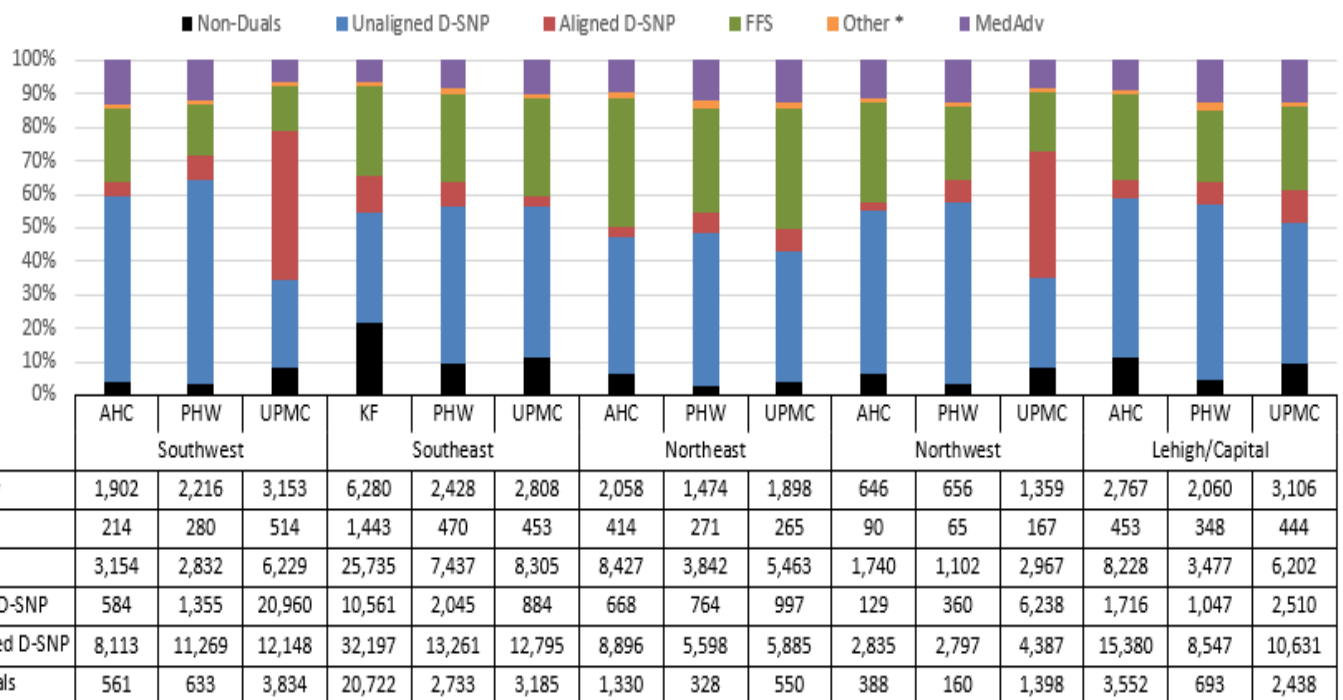
Medicare Type for All CHC Participants by Region**



In May, the statewide percentage of non-duals increased from 10.8% to 11.1%. The percentage of participants in aligned D-SNPs increased from 13.1% to 13.2%, and the percentage of participants in unaligned D-SNPs increased from 39.8% to 40.3%. The percentage of participants in FFS Medicare decreased from 25.2% to 24.8%. Other Medicare Advantage decreased from 9.4% to 9.1%.

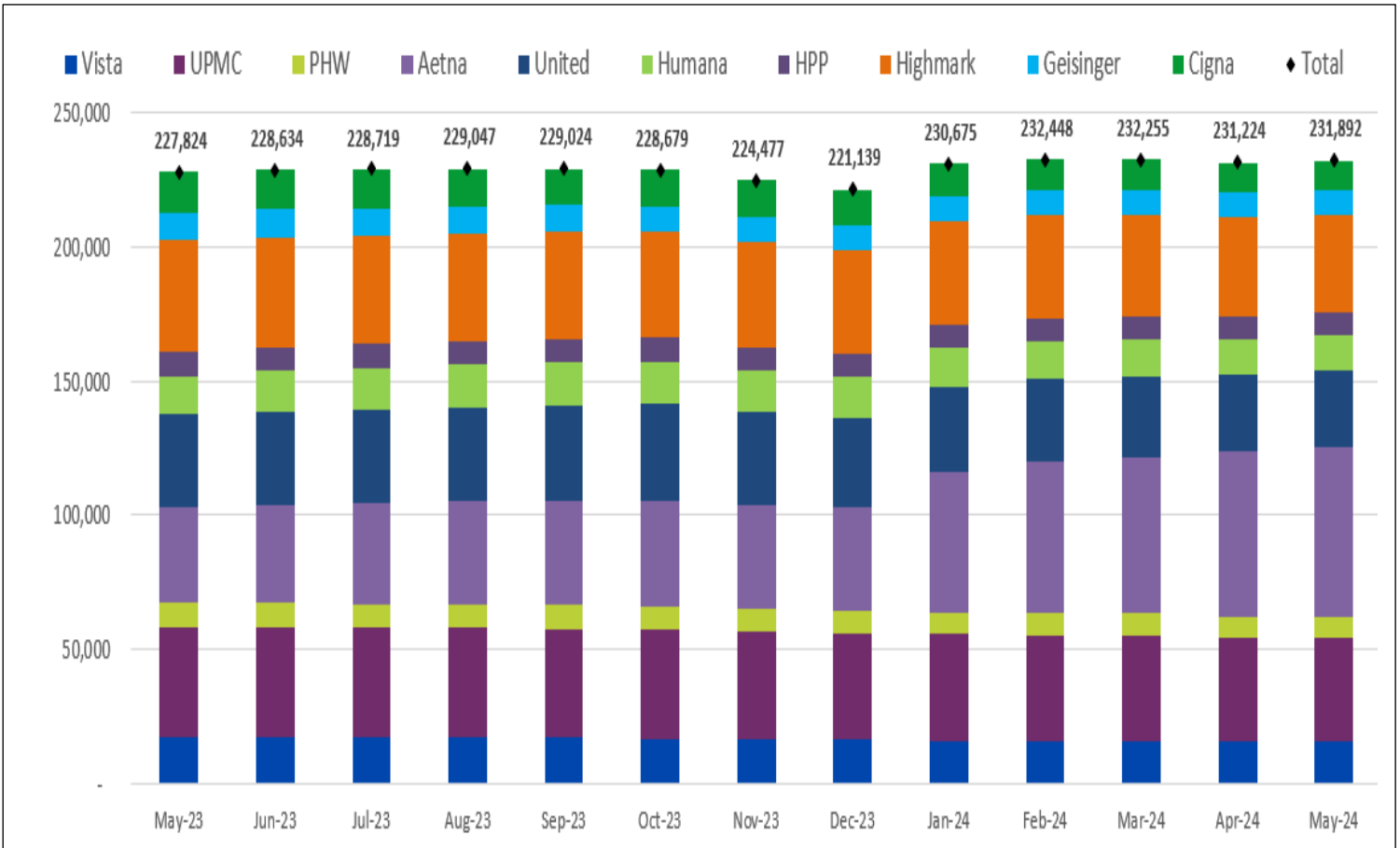
* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%
Data Period: May 2024

Medicare Type by CHC Zone and Plan



Data Period: May 2024

D-SNP Enrollments by Plan



Plan	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24
Cigna	15,244	14,950	14,616	14,265	13,808	13,534	13,433	13,201	11,953	11,568	11,385	11,008	10,786
Geisinger	10,175	10,082	9,933	9,861	9,791	9,679	9,562	9,407	9,499	9,398	9,332	9,185	9,212
Highmark	41,283	40,876	40,450	40,139	39,752	39,474	39,016	38,370	38,367	38,250	37,925	37,215	36,747
HPP	9,182	9,070	8,954	8,892	8,748	8,649	8,595	8,512	8,219	8,200	8,133	7,963	7,871
Humana	14,471	14,866	15,229	15,510	15,928	16,108	15,669	15,281	14,741	14,267	13,892	13,472	13,517
United	34,332	34,736	35,041	35,347	35,742	35,808	34,119	33,077	31,568	30,812	30,173	28,824	28,183
Aetna	35,850	36,712	37,332	38,010	38,659	39,315	38,717	38,592	52,435	56,356	57,989	60,968	63,224
PHW	9,260	9,197	9,069	8,952	8,847	8,756	8,630	8,475	8,208	8,106	8,161	7,941	7,919
UPMC	40,825	40,842	40,680	40,665	40,521	40,358	39,868	39,470	39,583	39,500	39,289	38,763	38,602
Vista	17,202	17,303	17,415	17,406	17,228	16,998	16,868	16,754	16,102	15,991	15,976	15,885	15,831
Total	227,824	228,634	228,719	229,047	229,024	228,679	224,477	221,139	230,675	232,448	232,255	231,224	231,892
% Change**	0.9%	0.4%	0.0%	0.1%	0.0%	-0.2%	-1.8%	-1.5%	4.3%	0.8%	-0.1%	-0.4%	0.3%

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

** Percent Change from Previous Month.

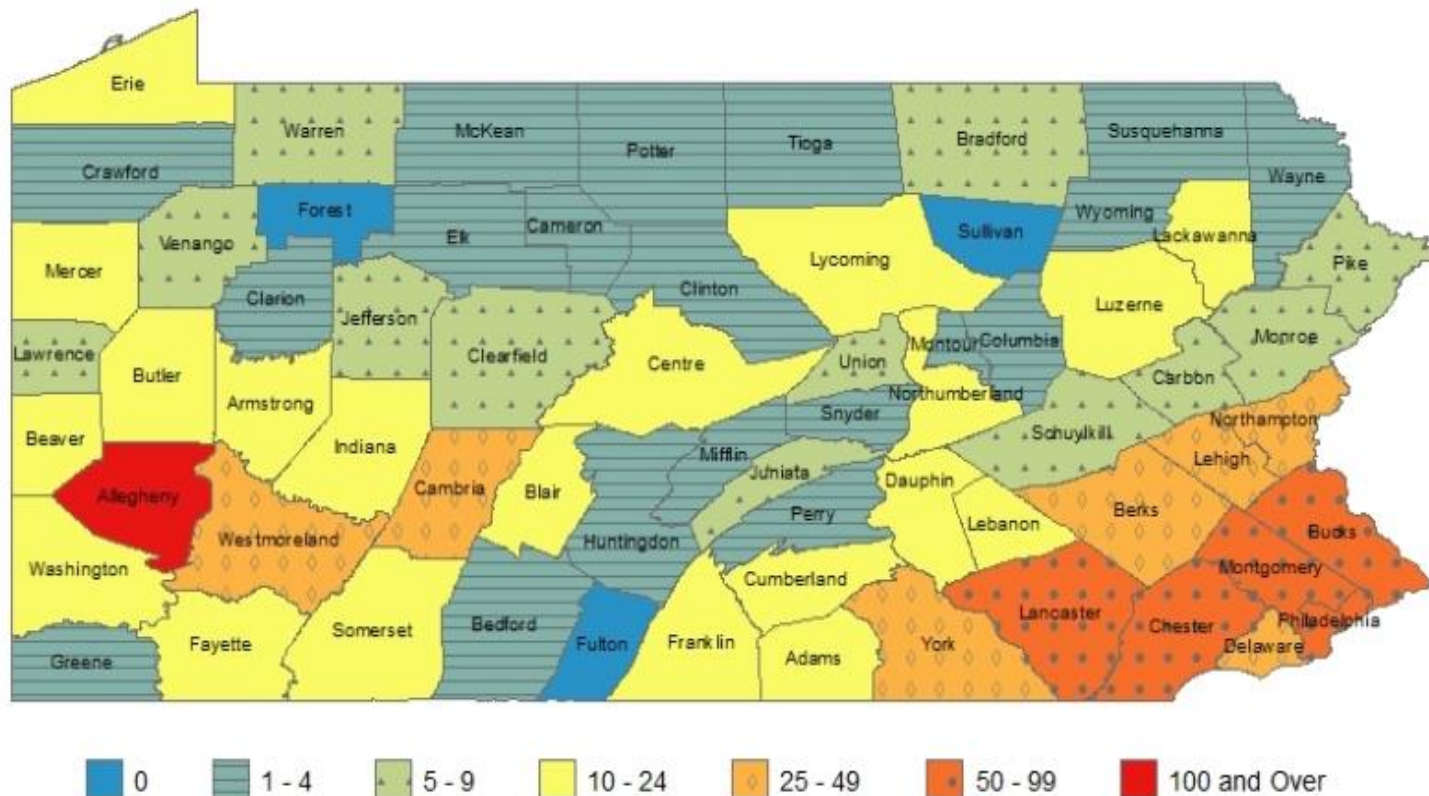
Data Period: May 2024

DID YOU KNOW?

In May 2024, there were 8,010 participants in CHC who chose to direct their own PAS services and 467 participants in OLTL's FFS programs.

	Lehigh/Capital	Northeast	Northwest	Southeast	Southwest	Grand Total
AmeriHealth Caritas	675	510	160	N/A	301	1,646
Keystone First	N/A	N/A	N/A	1,615	N/A	1,615
PA Health & Wellness	287	212	172	474	420	1,565
UPMC	442	267	609	374	1,492	3,184
Grand Total	1,404	989	941	2,463	2,213	8,010

Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: May 2024



Other OLTL Program Enrollment

Total OBRA Enrollment ↑

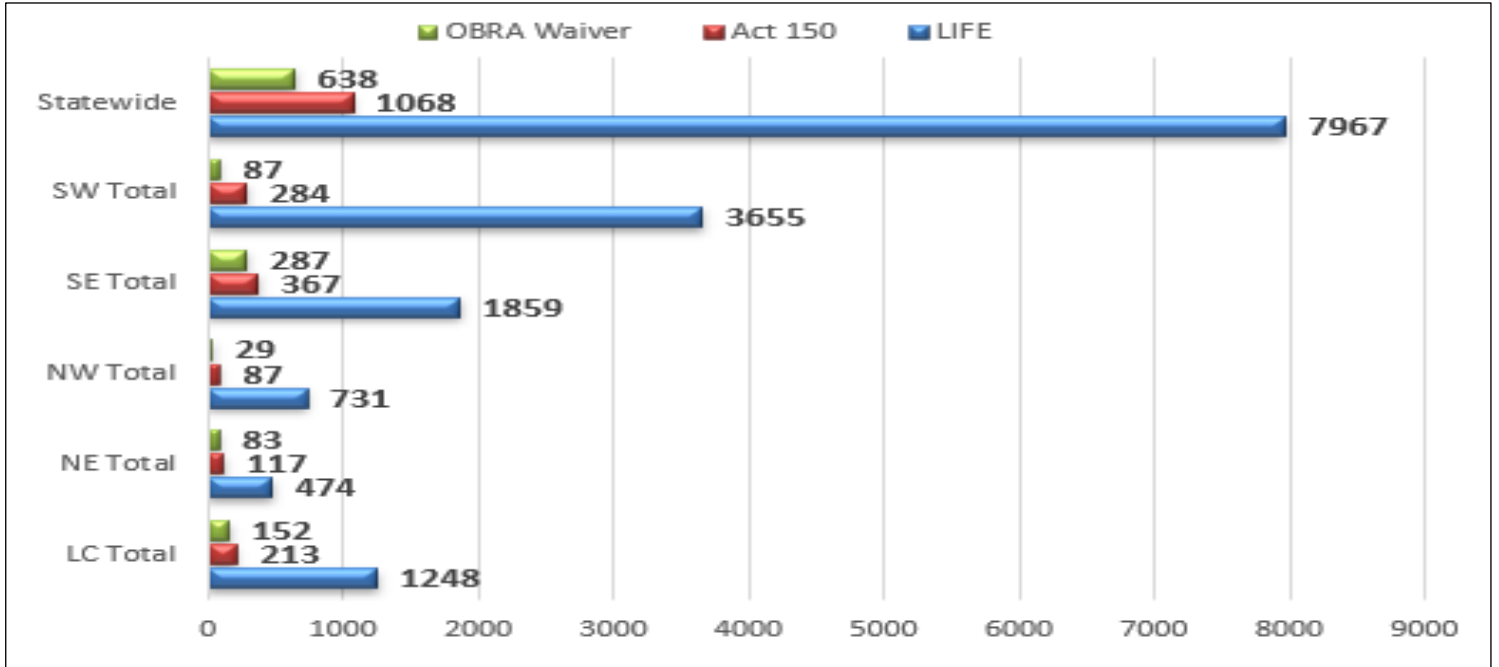
Total Act 150 Enrollment ↑

Total LIFE Enrollment ↑

638

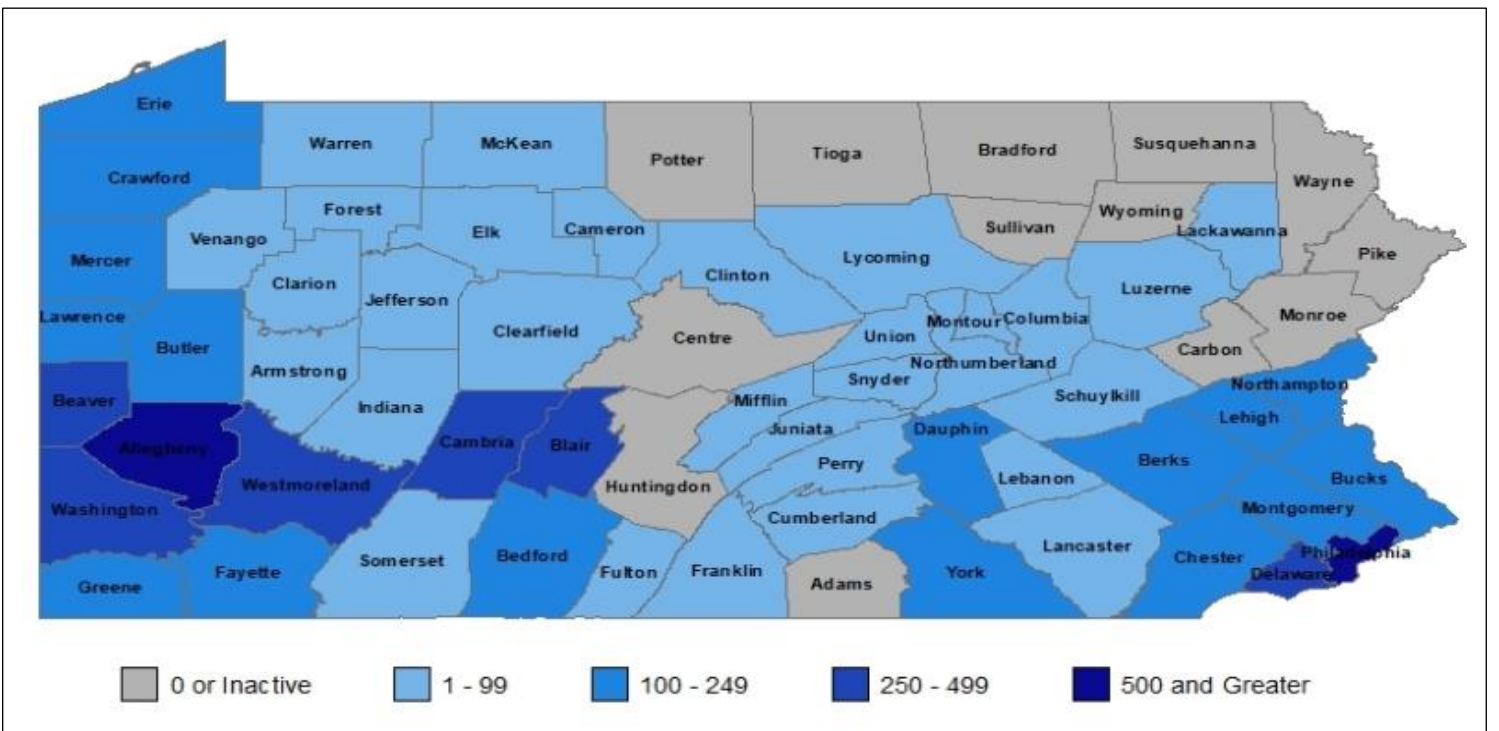
1,068

7,967



Data Period: May 2024

LIFE Enrollments by County



Data Period: April 2024

Appendix A: CHC Enrollment Breakouts



Appendix A.I: CHC Enrollments by County and Population Group

Data Period: May 2024

County	CHC-HCBS	CHC-LTC	CHC-NFI	Grand Total
Adams	213	341	1,053	1,607
Allegheny	8,668	2,821	20,212	31,701
Armstrong	344	211	1,502	2,057
Beaver	1,348	580	2,837	4,765
Bedford	133	110	1,047	1,290
Berks	3,363	1,305	6,733	11,401
Blair	463	564	2,858	3,885
Bradford	254	229	1,193	1,676
Bucks	4,194	1,887	5,273	11,354
Butler	484	631	2,255	3,370
Cambria	640	390	3,243	4,273
Cameron	45	21	129	195
Carbon	284	218	1,025	1,527
Centre	294	290	1,125	1,709
Chester	1,369	917	3,156	5,442
Clarion	153	145	775	1,073
Clearfield	316	270	1,898	2,484
Clinton	181	143	771	1,095
Columbia	343	294	1,028	1,665
Crawford	466	321	1,830	2,617
Cumberland	1,928	1,022	2,292	5,242
Dauphin	4,520	733	4,356	9,609
Delaware	7,102	1,805	6,763	15,670
Elk	142	103	568	813
Erie	3,669	1,024	5,182	9,875
Fayette	1,069	427	4,131	5,627
Forest	48	86	105	239
Franklin	500	406	2,063	2,969
Fulton	62	41	271	374
Greene	259	138	925	1,322
Huntingdon	205	155	761	1,121
Indiana	269	245	1,798	2,312
Jefferson	220	184	1,026	1,430
Juniata	72	136	333	541
Grand Total	43,620	18,193	90,517	152,330

County	CHC-HCBS	CHC-LTC	CHC-NFI	Grand Total
Lackawanna	1,371	1,061	4,851	7,283
Lancaster	2,264	1,675	6,370	10,309
Lawrence	885	456	1,952	3,293
Lebanon	908	448	1,931	3,287
Lehigh	3,245	1,469	6,915	11,629
Luzerne	1,753	1,546	7,587	10,886
Lycoming	717	558	2,111	3,386
McKean	266	325	1,021	1,612
Mercer	561	440	2,417	3,418
Mifflin	241	200	1,024	1,465
Monroe	575	221	2,653	3,449
Montgomery	4,933	3,583	6,228	14,744
Montour	78	146	274	498
Northampton	1,672	913	4,064	6,649
Northumberland	526	594	2,107	3,227
Perry	181	130	608	919
Philadelphia	60,138	4,005	42,323	106,466
Pike	213	61	622	896
Potter	82	63	354	499
Schuylkill	859	986	2,644	4,489
Snyder	138	78	442	658
Somerset	170	327	1,567	2,064
Sullivan	25	135	108	268
Susquehanna	122	109	688	919
Tioga	155	125	826	1,106
Union	145	151	412	708
Venango	369	250	1,379	1,998
Warren	348	205	662	1,215
Washington	1,281	743	3,350	5,374
Wayne	159	175	811	1,145
Westmoreland	1,696	1,207	5,712	8,615
Wyoming	86	47	442	575
York	1,870	1,229	5,426	8,525
Grand Total	88,032	23,661	119,881	231,574

Appendix A.II: CHC Enrollments by County and Race

Data Period: May 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black	Other-Race	White
Adams	14	64	151	1,378
Allegheny	2,031	11,154	1,686	16,830
Armstrong	**	30	**	1,992
Beaver	22	927	187	3,629
Bedford	**	**	23	1,246
Berks	218	914	5,139	5,130
Blair	24	158	89	3,614
Bradford	11	25	32	1,608
Bucks	1,363	1,041	1,397	7,553
Butler	42	96	124	3,108
Cambria	12	395	133	3,733
Cameron	**	**	0	191
Carbon	14	68	95	1,350
Centre	38	62	62	1,547
Chester	372	1,075	790	3,205
Clarion	**	**	16	1,039
Clearfield	12	28	32	2,412
Clinton	**	**	17	1,058
Columbia	20	34	82	1,529
Crawford	13	84	48	2,472
Cumberland	1,253	364	732	2,893
Dauphin	2,447	2,465	1,651	3,046
Delaware	1,485	7,362	1,315	5,508
Elk	**	**	**	795
Erie	609	1,580	726	6,960
Fayette	27	368	117	5,115
Forest	**	**	**	229
Franklin	144	190	350	2,285
Fulton	**	14	**	350
Greene	**	**	27	1,277
Huntingdon	**	38	**	1,062
Indiana	**	**	66	2,185
Jefferson	**	**	28	1,387
Juniata	**	**	28	504
Grand Total	10,237	28,667	15,206	98,220

Appendix A.II: CHC Enrollments by County and Race

Data Period: May 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black	Other-Race	White
Lackawanna	511	440	866	5,466
Lancaster	763	905	2,823	5,818
Lawrence	18	354	101	2,820
Lebanon	218	102	914	2,053
Lehigh	427	1,004	2,069	8,129
Luzerne	158	750	1,955	8,023
Lycoming	17	456	104	2,809
McKean	**	**	20	1,571
Mercer	22	476	90	2,830
Mifflin	**	**	40	1,393
Monroe	120	507	748	2,074
Montgomery	2,309	3,750	1,891	6,794
Montour	**	**	21	461
Northampton	286	596	1,568	4,199
Northumberland	19	87	170	2,951
Perry	14	17	39	849
Philadelphia	9,719	60,082	18,408	18,257
Pike	25	57	133	681
Potter	**	**	**	491
Schuylkill	36	149	318	3,986
Snyder	**	12	12	629
Somerset	11	20	38	1,995
Sullivan	**	**	**	255
Susquehanna	**	**	14	893
Tioga	**	**	23	1,064
Union	**	**	39	635
Venango	**	**	42	1,911
Warren	**	**	23	1,180
Washington	125	517	205	4,527
Wayne	17	18	69	1,041
Westmoreland	152	623	264	7,576
Wyoming	**	**	13	553
York	384	1,124	1,727	5,290
Grand Total	15,423	72,193	34,754	109,204

Appendix A.III: CHC Enrollments by County and Ethnicity

Data Period: May 2024

County	Hispanic	Non-Hispanic
Adams	86	1,521
Allegheny	372	31,328
Armstrong	**	**
Beaver	47	4,718
Bedford	11	1,279
Berks	5,282	6,118
Blair	35	3,850
Bradford	**	**
Bucks	677	10,677
Butler	34	3,336
Cambria	65	4,208
Cameron	**	**
Carbon	94	1,433
Centre	21	1,688
Chester	529	4,912
Clarion	**	**
Clearfield	16	2,468
Clinton	**	**
Columbia	51	1,614
Crawford	19	2,598
Cumberland	215	5,027
Dauphin	1,179	8,430
Delaware	648	15,022
Elk	**	**
Erie	606	9,268
Fayette	20	5,607
Forest	**	**
Franklin	194	2,775
Fulton	**	**
Greene	**	**
Huntingdon	**	**
Indiana	20	2,292
Jefferson	**	**
Juniata	24	517
Grand Total	10,293	142,033

County	Hispanic	Non-Hispanic
Lackawanna	744	6,538
Lancaster	2,637	7,672
Lawrence	43	3,250
Lebanon	1,015	2,272
Lehigh	4,836	6,793
Luzerne	1,863	9,023
Lycoming	47	3,339
McKean	**	**
Mercer	20	3,398
Mifflin	26	1,439
Monroe	563	2,886
Montgomery	722	14,022
Montour	19	479
Northampton	1,821	4,828
Northumberland	185	3,042
Perry	16	903
Philadelphia	17,089	89,373
Pike	94	802
Potter	**	**
Schuylkill	304	4,185
Snyder	13	645
Somerset	**	**
Sullivan	**	**
Susquehanna	**	**
Tioga	**	**
Union	29	679
Venango	15	1,983
Warren	**	**
Washington	37	5,337
Wayne	36	1,109
Westmoreland	43	8,572
Wyoming	**	**
York	1,450	7,074
Grand Total	33,723	197,844