

ODP Updates

MAAC

July 25, 2024

Enacted FY24-25 Budget

\$354.8M (state and federal) increase in appropriation for Community Waiver Program includes:

- \$74.8M (federal and state) for Multi-year Program Growth Strategy
 - 1,250 individuals enrolled in Community Living Waivers
 - 250 individuals enrolled in Consolidated
 - Alteration of capacity management - AE/county flexibility
- \$2M (federal and state) sign language interpretation services

Enacted FY24-25 Budget (cont.)

- \$280M (federal and state) for rate increases of average 7%
 - Fee schedule rates to be published in *PA Bulletin* August 31st
 - Implementation of the new rates will be October 1, 2024 with effective date of July 1, 2024.
 - All non-residential services including participant-directed services will receive an increase of 8%.
 - All residential services will receive an increase of 6%.
 - Implementation of performance-based contracting
 - Rate add-ons Select 3%, Clinically Enhanced 5%
 - Pay-for-Performance

Performance-Based Contracting

- On 7/26/2024 ODP will submit to CMS 1915(c) amendments to the Community Living and Consolidated waivers and new 1915(b)(4) waiver

Upcoming Publications 7/26/2024

- ODP Bulletin 00-24-01 Performance Standards for Residential Services
- ODP Announcement - Performance Based Contracting Waiver Submissions and Supporting Documents
 - Implementation Guide
 - Self-Assessment Toolkit