

ODP Update

MAAC
February 2024

Topics:

- Performance-Based Contracting Update
- Proposed Waiver Amendments
- ODP Multi-Year Program Growth Strategy

Performance-Based Contracting Update



- Residential Strategic Thinking Group drafted performance measures – 11/1/23 draft
- Drafting 1915(b)(4) and amendments to 1915(c) waivers
 - Public comment period anticipated in April for 1/1/25 implementation
- Residential Provider Preparedness Toolkit in development
- Supports Coordination Strategic Thinking Group
 - Began meeting in 12/2023
 - Drafting SCO performance measures
- RFP for Performance Analysis Services posted on the PA Marketplace website

ODP Proposed Waiver Amendment



- Published proposed amendment to Consolidated, P/FDS, Community Living and Autism waivers in PA Bulletin February 3, 2024 for 30-day public comment period.
- One-time supplemental payment for recruitment and retention
 - Funding to support providers unable to fill staff vacancies and providers unable to accept new participants into service due to staff vacancies

ODP Multi-Year Program



Growth Strategy

- February 2024, the Shapiro Administration announced the ODP Multi-Year Program Growth Strategy aimed at eliminating the emergency waiting list for adults.
- Program expansion will be accomplished through
 1. **adding waiver capacity** to the Community Living and Consolidated waivers
 2. **altering the management** of waiver capacity to serve more people.
- Launch coupled with supplemental payment and Governor's proposed budget for \$214M in rate increases because people should have access to high quality HCBS.

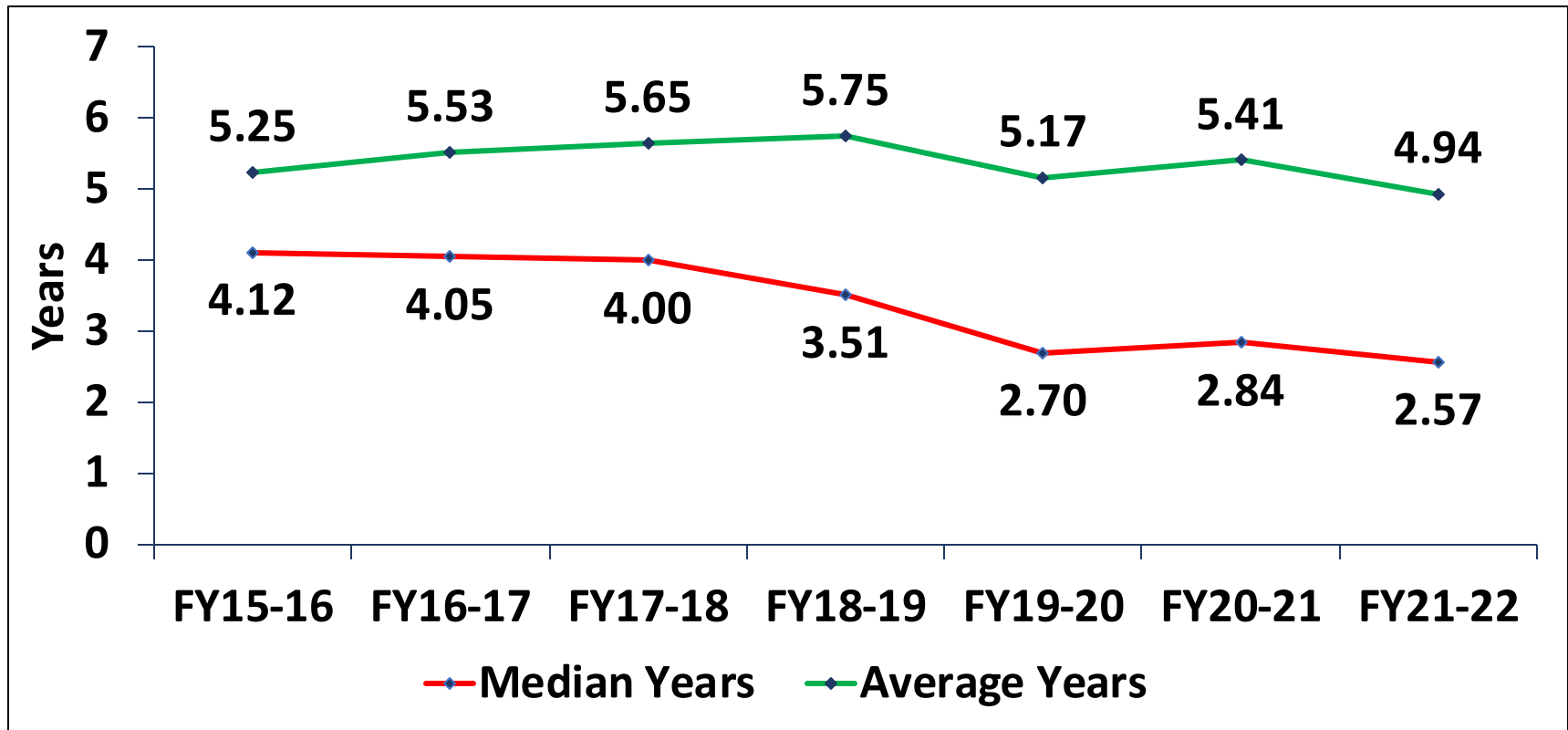
People Waiting by Urgency of Need

Age Group	<u>Emergency</u> (within 6 months)	<u>Critical</u> (within 6 mo-2 years)	<u>Planning</u> (within 2-5 years)	Total by Age Group
0-20	1,387	1,991	1,365	4,743
21+	4,534	2,919	1,017	8,470
Total by Urgency	5,921	4,910	2,382	13,213

Time on Waiting List

In 2022, median wait in PA was 2.6 years, average wait 5 years.

Median & Average Years on Waiting List



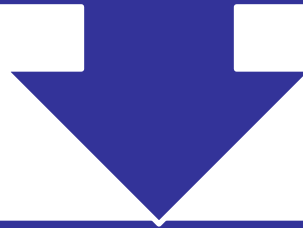
Adding Waiver Capacity



- February release of additional 1,250 Community Living and 400 Consolidated waivers
- Governor's proposed budget FY24-25 includes \$34.2 million in Community Waiver and \$1.9 million in the Community Base Program
- 1,250 Community Living and 250 Consolidated
- As overall waiver capacity grows, so do opportunities for enrollment through turnover
 - 4% turnover annually
 - Example, if ODP serves 40,000 people in the waiver programs, approximately 1,600 new people could be enrolled in the waiver annually through turnover

Program Capacity Management

Historically, capacity limited at state and county/AE level to number of “slots” approved to fill in each HCBS waiver.



New allocation strategy AE/counties manage to both budget and available waiver slots. Strong management practices and utilization reviews will result in access to additional waiver capacity.

Thank you.