

CGL Capital Plan

Deferred Maintenance Capital Plan+AA1:F63					
Site Name	Building	Building System	Display Name	Sub-Total (BCA)	Total (BCA +D/C)
Year 1 - Immediate Need					
SCI Rockview	Chapel	Roof & Electrical	Roof & Electrical Systems	\$ 1,250,000	\$ 1,562,500
SCI Rockview	Commissary Building	Roof	Replace Roof Coverings	\$ 100,000	\$ 125,000
SCI Rockview	Laundry Building	Roof	Replace Roof Coverings	\$ 201,785	\$ 252,232
SCI Rockview	Laundry Building	Roof	Replace Roof Coverings	\$ 10,300	\$ 12,875
SCI Rockview	Laundry Building	Interior Finishes	Interior Renovation	\$ 250,000	\$ 312,500
SCI Rockview	Bldgs 14-15-16	Roof	Replace Roof Coverings	\$ 480,765	\$ 600,956
SCI Rockview	Treatment Building	Roof	Replace Roof Coverings	\$ 140,780	\$ 175,976
SCI Rockview	Treatment Building	Mechanical	Water Cooled Chiller & Cooling Tower	\$ 278,100	\$ 347,625
SCI Rockview	Ground Roads Maint Shop	Roof	Replace Roof Coverings	\$ 250,000	\$ 312,500
SCI Rockview	Institutional Mail Room	Roof	Replace Roof Coverings	\$ 289,125	\$ 361,406
SCI Rockview	Institutional Mail Room	Roof	Gutters & Downspouts	\$ 64,890	\$ 81,113
SCI Rockview	Institutional Mail Room	Roof	Replace Roof Coverings	\$ 55,620	\$ 69,525
SCI Rockview	Warehouse 14	Roof	Replace Roof Coverings	\$ 30,128	\$ 37,659
SCI Rockview	Tractor Shop/ State Garage	Roof	Replace Roof Coverings	\$ 25,511	\$ 31,889
SCI Rockview	Tractor Shop/ State Garage	Roof	Gutters & Downspouts	\$ 11,742	\$ 14,678
SCI Rockview	Truck Scale Building	Roof	Replace Roof Coverings	\$ 75,000	\$ 93,750
SCI Rockview	Nursey - Greenhouse Office	Mechanical	Boilers	\$ 10,300	\$ 12,875
SCI Rockview	Forestry Camp Water Treatment	Electrical	Generator - Electrical Redundancy	\$ 4,000,000	\$ 5,000,000
Sub-Total(s)				\$ 7,524,046	\$ 9,405,058
Year 2					
SCI Rockview	C Block	Roof	Replace Roof	\$ 1,500,000	\$ 1,875,000
SCI Rockview	Educational Center	Roof & Electrical	Replace Roof & Electrical Systems	\$ 450,000	\$ 562,500
SCI Rockview	Treatment Building	Life Safety/Security Equipment	Fire Alarm System (routine update)	\$ 398,633	\$ 498,291
SCI Rockview	Boilerhouse	Roof	Replace Roof Coverings	\$ 450,000	\$ 562,500
SCI Rockview	Forestry Office and Storage	Roof	Replace Roof Coverings	\$ 175,000	\$ 218,750
SCI Rockview	Weight Building	Roof	Replace Roof Coverings	\$ 12,613	\$ 15,766
SCI Rockview	Nursey - Greenhouse Office	Roof & Interior Finishes	Renovation of Building	\$ 750,000	\$ 937,500
Sub-Total(s)				\$ 3,736,246	\$ 4,670,307
Year 3					
SCI Rockview	Housing Units	Exterior Finishes	Replace Windows	\$ 4,218,586	\$ 5,273,233
SCI Rockview	D.W. Building	Electrical	Electrical Distribution Panel	\$ 200,000	\$ 250,000
SCI Rockview	B Block	Electrical	Electrical Distribution Panel	\$ 350,000	\$ 437,500
SCI Rockview	Kitchen Building	Electrical	Electrical Systems	\$ 3,000,000	\$ 3,750,000
SCI Rockview	Treatment Building	Electrical	Electrical Distribution Panel	\$ 168,481	\$ 210,601
SCI Rockview	Maximum Security RHU Building	Electrical	Electrical Distribution Panel	\$ 250,000	\$ 312,500
SCI Rockview	E Building	Electrical	Electrical Distribution Panel	\$ 200,000	\$ 250,000
Sub-Total(s)				\$ 8,387,067	\$ 10,483,833
Year 4					

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SCI Rockview	Main Cell Block and Rotunda	Plumbing	Replace Water Mains A&D	\$ 750,000	\$ 937,500
SCI Rockview	Boilerhouse	Mechanical	Replace Boilers	\$ 11,000,000	\$ 13,750,000
Sub-Total(s)				\$ 11,750,000	\$ 14,687,500
Year 5					
SCI Rockview	Site	Site Systems	Upgrade Water Treatment System (routine update)	\$ 1,250,000	\$ 1,562,500
SCI Rockview	Main Cell Block and Rotunda	Exterior Finishes	Renovation of A&D Units and Roof	\$ 26,000,000	\$ 32,500,000
Sub-Total(s)				\$ 27,250,000	\$ 34,062,500
Year 6					
SCI Rockview	Main Cell Block and Rotunda	Exterior Finishes	Replace Windows	\$ 5,500,000	\$ 6,875,000
SCI Rockview	Officers Locker Room	Roof	Replace Roof Coverings	\$ 150,000	\$ 187,500
SCI Rockview	Kitchen Building	Roof	Replace Roof Coverings	\$ 2,128,695	\$ 2,660,869
SCI Rockview	Kitchen Building	Roof	Replace Roof Coverings	\$ 575,563	\$ 719,454
SCI Rockview	Housing Unit H	Roof	Replace Roof Coverings	\$ 250,000	\$ 312,500
SCI Rockview	Housing Unit I	Roof	Replace Roof Coverings	\$ 250,000	\$ 312,500
SCI Rockview	Emergency Generator Building	Roof	Replace Roof Coverings	\$ 75,000	\$ 93,750
SCI Rockview	Institutional Mail Room	Roof	Replace Roof Coverings	\$ 118,322	\$ 147,903
SCI Rockview	Institutional Warehouse	Roof	Replace Roof Coverings	\$ 3,224	\$ 4,030
SCI Rockview	Merritt House	Roof	Replace Roof Coverings	\$ 200,000	\$ 250,000
SCI Rockview	Water Treatment Plant	Roof	Replace Roof Coverings	\$ 250,000	\$ 312,500
SCI Rockview	Forestry Camp	Roof	Replace Roof Coverings	\$ 500,000	\$ 625,000
SCI Rockview	Chain Saw Shop	Roof	Replace Roof Coverings	\$ 50,000	\$ 62,500
Sub-Total(s)				\$ 10,050,804	\$ 12,563,505
Operational Driven Capital Plan					
Site Name	Building	Building System	Display Name	Sub-Total (BCA)	Total (BCA +D/C)
SCI Rockview	None	None	None	\$ -	\$ -
Sub-Total(s)				\$ -	\$ -
Install A/C Capital Plan					
Site Name	Building	Building System	Display Name	Sub-Total (BCA)	Total (BCA +D/C)
Year 6					
SCI Rockview	Site - Housing	Mechanical	Install A/C	\$ 5,641,300	\$ 7,051,625
Sub-Total(s)				\$ 5,641,300	\$ 7,051,625

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Deferred Maintenance Capital Plan					
Site Name	Building	Building System	Display Name	Sub-Total (BCA)	Total (BCA +D/C)
Year 1 - Immediate Need					
Quehanna Boot Camp	Multi Purpose Building	Mechanical	Gas Furnace	\$ 82,400	\$ 103,000
Quehanna Boot Camp	Multi Purpose Building	Mechanical	Gas Furnace	\$ 412,000	\$ 515,000
Quehanna Boot Camp	Warehouse	Electrical	Electrical Distribution Panel	\$ 31,762	\$ 39,703
Sub-Total(s)				\$ 526,162	\$ 657,703
Year 2					
Quehanna Boot Camp	None	None	None	\$ -	\$ -
Sub-Total(s)				\$ -	\$ -
Year 3					
Quehanna Boot Camp	Maintenance	Electrical	Electrical Distribution Panel	\$ 33,696	\$ 42,120
Quehanna Boot Camp	Warehouse	Roof	Replace Soffit & Facia	\$ 13,068	\$ 16,335
Quehanna Boot Camp	Housing Unit B	Roof	Metal Roofing	\$ 240,946	\$ 301,183
Sub-Total(s)				\$ 287,710	\$ 359,638
Year 4					
Quehanna Boot Camp	Admin Office	Roof	Replace Shingles	\$ 113,829	\$ 142,286
Quehanna Boot Camp	Multi Purpose Building	Electrical	Electrical Distribution Panel	\$ 520,606	\$ 650,757
Quehanna Boot Camp	Housing Unit A	Roof	Upgrade to Metal Roof	\$ 176,480	\$ 220,600
Sub-Total(s)				\$ 810,915	\$ 1,013,643
Year 5					
Quehanna Boot Camp	None	None	None	\$ -	\$ -
Sub-Total(s)				\$ -	\$ -
Year 6					
Quehanna Boot Camp	Garage/Armory	Roof	Metal Roofing	\$ 120,360	\$ 150,450
Quehanna Boot Camp	Maintenance	Roof	Metal Roofing	\$ 449,262	\$ 561,578
Quehanna Boot Camp	Locker Room	Roof	Gutters & Downspouts	\$ 12,538	\$ 15,673
Sub-Total(s)				\$ 582,160	\$ 727,700
Operational Driven Capital Plan					
Site Name	Building	Building System	Display Name	Sub-Total (BCA)	Total (BCA +D/C)
Quehanna Boot Camp	None	None	None	\$ -	\$ -
Sub-Total(s)				\$ -	\$ -
Install A/C Capital Plan					
Site Name	Building	Building System	Display Name	Sub-Total (BCA)	Total (BCA +D/C)
Year 6					

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Quehanna Boot Camp	Site - Housing	Mechanical	Install A/C	\$ 2,352,000	\$ 2,940,000
Quehanna Boot Camp	Site - Other Occupied Areas	Mechanical	Install A/C	\$ 957,960	\$ 1,197,450
Sub-Total(s)				\$ 3,309,960	\$ 4,137,450

SCI ROCKVIEW 5 Year Estimated Deferred Maintenance Capital Plan 3/25/25

Building	Building System	Sub-Total (BCA)	Total (BCA +D/C)
Main Cell Block and Rotunda	Water Mains & Distribution	\$ 750,000	\$ 937,500
Site	Site Systems - Upgrade water treatment systems (routine update)	\$ 1,250,000	\$ 1,562,500
Nursey - Greenhouse Office	Roof & interior / exterior upgrades	\$ 750,000	\$ 937,500
Chapel	Remaining Roof & Electrical Systems	\$ 1,250,000	\$ 1,562,500
Educational Center	Roof & Electrical Systems	\$ 450,000	\$ 562,500
Housing Unit H	Roof - EPDM flat roof with metal flashing	\$ 250,000	\$ 312,500
Boilerhouse	Roof - EPDM flat roof with metal flashing	\$ 450,000	\$ 562,500
C Block	Roof Standing seam metal roof	\$ 1,500,000	\$ 1,875,000
Chain Saw Shop	Roof - exposed fastener metal roof	\$ 50,000	\$ 62,500
Commissary Building	Roof - exposed fastener metal roof	\$ 100,000	\$ 125,000
Emergency Generator Building	Roof - EPDM flat roof with metal flashing	\$ 75,000	\$ 93,750
Forestry Camp	Roof - exposed fastener metal roof	\$ 500,000	\$ 625,000
Forestry Office and Storage	Roof - exposed fastener metal roof	\$ 175,000	\$ 218,750
Ground Roads Maint Shop	Roof - EPDM flat roof with metal flashing	\$ 250,000	\$ 312,500
Housing Unit I	Roof - EPDM flat roof with metal flashing	\$ 250,000	\$ 312,500
Merritt House	Roof - ashplalt shingle	\$ 200,000	\$ 250,000
Officers Locker Room	Roof - exposed fastener metal roof	\$ 150,000	\$ 187,500
Water Treatment Plant	Roof - EPDM flat roof with metal flashing	\$ 250,000	\$ 312,500
Truck Scale Building	Roof - ashplalt shingle	\$ 75,000	\$ 93,750
Main Cell Block and Rotunda A&D	Replace roof (\$6.25 million assigned per DGS but would need to add money per professional cost estimates)	\$ 8,000,000	\$ 10,000,000
Laundry Building	Interior Renovation	\$ 250,000	\$ 312,500
Main Cell Block and Rotunda	Interior Renovation - replace windows	\$ 5,500,000	\$ 6,875,000
Boilerhouse	Heating - central utility plant boilers, deareator tank and accessories (\$6.875 million assigned per DGS but would need to add money per professional cost estimate)	\$ 11,000,000	\$ 13,750,000
Forestry Camp, Water Treatment	Generator - Provide a redundant system for the treatment plant, buildings, forestry, etc.	\$ 4,000,000	\$ 5,000,000
Main Cell Block and Rotunda	Interior & Exterior Renovation & Restoration	\$ 18,000,000	\$ 22,500,000
Kitchen Building	Electrical Systems	\$ 3,000,000	\$ 3,750,000
B Block	Electrical - Upgrade MDP panel	\$ 350,000	\$ 437,500
D.W. Building	Electrical - Branch circuit panels and wiring	\$ 200,000	\$ 250,000
E Building	Electrical - Branch circuit panels and wiring	\$ 200,000	\$ 250,000
Maximum Security RHU Building	Electrical - Branch circuit panels and wiring	\$ 250,000	\$ 312,500

*Based on 3% yearly escalation and
25% Design and contingency

\$ 74,343,750

Bureau of Operations Capital Plan

Quehanna Boot Camp 5 Year Estimated Deferred Maintenance Capital Plan 3/25/25

Building	Building System	Sub-Total (BCA)	Total (BCA +D/C)
Warehouse	Electrical - Branch circuit panels and wiring	\$ 31,762	\$ 39,703
Maintenance	Electrical - Branch circuit panels and wiring	\$ 33,696	\$ 42,120
Multi Purpose Building	Electrical - Branch circuit panels and wiring	\$ 520,606	\$ 650,757
Multi Purpose Building	Mechanical - New gas furnace	\$ 82,400	\$ 103,000
Multi Purpose Building	Mechanical - New gas furnace	\$ 412,000	\$ 515,000
Site - Housing	Mechanical - install air conditioning	\$ 2,352,000	\$ 2,940,000
Site - Other Occupied Areas	Mechanical - install air conditioning	\$ 957,960	\$ 1,197,450
Warehouse	Roof repairs / replacement	\$ 13,068	\$ 16,335
Housing Unit B	Roof - Replace metal roofing & flashing	\$ 240,946	\$ 301,183
Admin Office	Roof - replace asphalt shingles	\$ 113,829	\$ 142,286
Housing Unit A	Roof - Replace metal roofing & flashing & partial shingle roofing	\$ 176,480	\$ 220,600
Garage/Armory	Roof - Replace metal roofing & flashing	\$ 120,360	\$ 150,450
Maintenance	Roof - Replace metal roofing & flashing	\$ 449,262	\$ 561,578
Locker Room	Roof - Gutters and downspouts	\$ 12,538	\$ 15,673

*Based on 3% yearly escalation and 25% Design and contingency

\$ 6,896,133

Department-wide Violence Report

	YTD ¹	YTD ¹	2024													
# VIOLENT INCIDENTS	2019	2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
	2,753	2,152	209	180	195	205	224	218	244	217	237	218	230	240	2,617	
STAFF ASSAULTS	2019	2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
# Guilty Incidents	595	397	37	40	34	34	47	55	55	45	53	42	36	40	518	
Guilty Misconducts																
--In RHU	191	147	13	21	13	23	14	21	21	12	14	10	12	11	185	
-- # Major	10	8	0	0	0	1	0	1	3	3	1	0	1	2	12	
-- # Throwing	122	78	6	11	6	12	3	9	11	7	7	7	7	5	91	
-- # General	59	61	7	10	7	10	11	11	7	2	6	3	4	4	82	
--In Spec Housing	157	137	7	19	12	8	17	24	19	13	11	11	7	13	161	
-- # Major	1	20	0	3	1	0	0	12	2	0	1	1	0	1	21	
-- # Throwing	90	50	5	5	4	2	6	5	7	4	3	9	4	10	64	
-- # General	66	67	2	11	7	6	11	7	10	9	7	1	3	2	76	
--In Gen Pop	296	184	21	11	14	10	23	33	19	29	34	26	25	20	265	
-- # Major	36	45	2	0	2	2	5	6	2	5	4	3	8	0	39	
-- # Throwing	65	25	5	2	1	2	1	6	4	5	6	5	4	5	46	
-- # General	195	114	14	9	11	6	17	21	13	19	24	18	13	15	180	
Total Staff Assaults	644	468	41	51	39	41	54	78	59	54	59	47	44	44	611	
-- # Major	47	73	2	3	3	3	5	19	7	8	6	4	9	3	72	
-- # Throwing	277	153	16	18	11	16	10	20	22	16	16	21	15	20	201	
-- # General	320	242	23	30	25	22	39	39	30	30	37	22	20	21	338	
# Victims	673	522	44	52	40	46	57	75	62	62	58	50	46	49	641	
-- Major Assault Victims	53	90	2	3	3	3	6	16	7	12	8	5	11	3	79	
Attempted Assaults																
-- # Written Misconducts	197	173	12	17	21	10	18	19	21	21	19	22	25	18	223	
-- # Guilty Misconducts	148	120	10	16	16	8	11	14	12	14	12	18	20	11	162	
Actual Assaults																
-- # Written Misconducts	800	570	49	65	44	51	61	103	66	71	66	65	59	57	757	
-- # Guilty Misconducts	644	468	41	51	39	41	54	78	59	54	59	47	44	44	611	
INMATE ASSAULTS	2019	2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
# Guilty Incidents	803	668	53	48	68	59	69	69	74	70	83	64	61	72	790	
Guilty Misconducts																
--In RHU	63	56	4	5	9	9	12	8	12	5	11	7	7	5	94	
-- # Major	1	3	1	0	0	0	0	0	1	0	1	1	1	0	5	
-- # Throwing	27	17	1	3	4	4	6	2	2	2	6	4	3	3	40	
-- # General	35	36	2	2	5	5	6	6	9	3	4	2	3	2	49	
--In Spec Housing	59	43	4	0	4	1	8	2	6	4	6	3	7	4	49	
-- # Major	1	1	0	0	1	0	0	0	0	0	0	0	0	0	1	
-- # Throwing	28	16	0	0	0	0	6	1	4	1	2	0	5	0	19	
-- # General	30	26	4	0	3	1	2	1	2	3	4	3	2	4	29	
--In Gen Pop	778	632	47	46	58	55	53	63	62	64	73	64	58	66	709	
-- # Major	65	41	3	2	4	7	1	5	5	3	3	4	4	5	46	
-- # Throwing	56	28	2	2	4	4	5	3	3	5	7	4	5	6	50	
-- # General	657	563	42	42	50	44	47	55	54	56	63	56	49	55	613	
Total Assaults	900	731	55	51	71	65	73	73	80	73	90	74	72	75	852	
-- # Major	67	45	4	2	5	7	1	5	6	3	4	5	5	5	52	
-- # Throwing	111	61	3	5	8	8	17	6	9	8	15	8	13	9	109	
-- # General	722	625	48	44	58	50	55	62	65	62	71	61	54	61	691	
# Victims	833	688	53	50	72	67	71	72	76	72	87	79	63	73	835	
-- Major Assault Victims	54	41	4	2	5	7	1	5	5	3	4	5	4	5	50	
Attempted Assaults																
-- # Written Misconducts	27	31	4	5	2	0	3	0	5	8	3	4	10	0	44	
-- # Guilty Misconducts	16	24	4	4	2	0	1	0	3	7	3	4	7	0	35	
Actual Assaults																
-- # Written Misconducts	1,092	903	71	68	86	87	94	84	98	88	112	87	81	91	1,047	
-- # Guilty Misconducts	900	731	55	51	71	65	73	73	80	73	90	74	72	75	852	
INMATE FIGHTS	2019	2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Total Written Misconducts	2,709	2,153	247	159	188	231	240	202	260	212	204	231	269	253	2,696	
Total # Guilty Incidents	1,107	865	102	69	70	87	84	77	97	76	73	90	102	101	1,028	
Total Guilty Fight Misconducts	2,102	1,643	199	127	133	176	170	136	191	145	138	169	204	199	1,987	
-- # in Block	903	845	119	73	69	75	105	67	84	71	54	87	119	96	1,019	
-- # in Cell	385	368	45	29	16	48	17	29	30	35	33	38	44	52	416	
-- # in Kitchen/Dining	186	44	6	2	9	6	10	3	2	5	5	8	8	6	70	
-- # in RHU	50	41	4	4	4	9	5	5	6	6	7	0	4	5	59	
-- # in Yard	305	213	15	6	15	20	20	19	43	16	23	24	15	19	235	
-- # Other Areas	273	132	10	13	20	18	13	13	26	12	16	12	14	21	188	

Note: RHU includes RHU, SMU and IMU; Spec Housing includes: BMU, CAP, DLS, DTU, FTC, ICU, INF, ITU, LTS, MCU, MHF, MHU, PCU, POC, POR, SAU, SCU, SDU, SOA, SOU, SRT and 1 YTD: a comparison to prior years' results for the same months reported in the 2024 Total column. i.e. For the February report, the YTD figures will report through February of the respective year.

Department-wide Violence Report - Rates per 1,000 Inmates

	YTD	YTD	2024												
# VIOLENT INCIDENTS	2019	2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
	60.6	57.5	5.5	4.8	5.1	5.4	5.9	5.7	6.4	5.7	6.2	5.7	6.0	6.3	68.8
STAFF ASSAULTS	2019	2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
# Guilty Incidents	13.1	10.6	1.0	1.1	0.9	0.9	1.2	1.4	1.4	1.2	1.4	1.1	0.9	1.0	13.6
Guilty Misconducts															
--In RHU	4.2	3.9	0.3	0.6	0.3	0.6	0.4	0.6	0.6	0.3	0.4	0.3	0.3	0.3	4.9
-- # Major	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.1	0.3
-- # Throwing	2.7	2.1	0.2	0.3	0.2	0.3	0.1	0.2	0.3	0.2	0.2	0.2	0.2	0.1	2.4
-- # General	1.3	1.6	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.1	0.2	0.1	0.1	0.1	2.2
--In Spec Housing	3.5	3.7	0.2	0.5	0.3	0.2	0.4	0.6	0.5	0.3	0.3	0.3	0.2	0.3	4.2
-- # Major	0.0	0.5	0.0	0.1	0.0	0.0	0.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.6
-- # Throwing	2.0	1.3	0.1	0.1	0.1	0.1	0.2	0.1	0.2	0.1	0.1	0.2	0.1	0.3	1.7
-- # General	1.5	1.8	0.1	0.3	0.2	0.2	0.3	0.2	0.3	0.2	0.2	0.0	0.1	0.1	2.0
--In Gen Pop	6.5	4.9	0.6	0.3	0.4	0.3	0.6	0.9	0.5	0.8	0.9	0.7	0.7	0.5	7.0
-- # Major	0.8	1.2	0.1	0.0	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.2	0.0	1.0
-- # Throwing	1.4	0.7	0.1	0.1	0.0	0.1	0.0	0.2	0.1	0.1	0.2	0.1	0.1	0.1	1.2
-- # General	4.3	3.0	0.4	0.2	0.3	0.2	0.4	0.6	0.3	0.5	0.6	0.5	0.3	0.4	4.7
Total Staff Assaults	14.2	12.5	1.1	1.4	1.0	1.1	1.4	2.1	1.6	1.4	1.5	1.2	1.1	1.2	16.1
-- # Major	1.0	1.9	0.1	0.1	0.1	0.1	0.1	0.5	0.2	0.2	0.2	0.1	0.2	0.1	1.9
-- # Throwing	6.1	4.1	0.4	0.5	0.3	0.4	0.3	0.5	0.6	0.4	0.4	0.5	0.4	0.5	5.3
-- # General	7.0	6.5	0.6	0.8	0.7	0.6	1.0	1.0	0.8	0.8	1.0	0.6	0.5	0.5	8.9
# Victims	14.8	13.9	1.2	1.4	1.1	1.2	1.5	2.0	1.6	1.6	1.5	1.3	1.2	1.3	16.9
-- Major Assault Victims	1.2	2.4	0.1	0.1	0.1	0.1	0.2	0.4	0.2	0.3	0.2	0.1	0.3	0.1	2.1
Attempted Assaults															
-- Written Misconducts	4.3	4.6	0.3	0.5	0.6	0.3	0.5	0.5	0.6	0.6	0.5	0.6	0.7	0.5	5.9
-- # Guilty Misconducts	3.3	3.2	0.3	0.4	0.4	0.2	0.3	0.4	0.3	0.4	0.3	0.5	0.5	0.3	4.3
Actual Assaults															
-- Written Misconducts	17.6	15.2	1.3	1.7	1.2	1.3	1.6	2.7	1.7	1.9	1.7	1.7	1.5	1.5	19.9
-- # Guilty Misconducts	14.2	12.5	1.1	1.4	1.0	1.1	1.4	2.1	1.6	1.4	1.5	1.2	1.1	1.2	16.1
INMATE ASSAULTS	2019	2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
# Guilty Incidents	17.7	17.8	1.4	1.3	1.8	1.6	1.8	1.8	1.9	1.8	2.2	1.7	1.6	1.9	20.8
Guilty Misconducts															
--In RHU	1.4	1.5	0.1	0.1	0.2	0.2	0.3	0.2	0.3	0.1	0.3	0.2	0.2	0.1	2.5
-- # Major	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
-- # Throwing	0.6	0.5	0.0	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.2	0.1	0.1	0.1	1.1
-- # General	0.8	1.0	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	1.3
--In Spec Housing	1.3	1.1	0.1	0.0	0.1	0.0	0.2	0.1	0.2	0.1	0.2	0.1	0.2	0.1	1.3
-- # Major	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-- # Throwing	0.6	0.4	0.0	0.0	0.0	0.0	0.2	0.0	0.1	0.0	0.1	0.0	0.1	0.0	0.5
-- # General	0.7	0.7	0.1	0.0	0.1	0.0	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.8
--In Gen Pop	17.1	16.9	1.2	1.2	1.5	1.4	1.4	1.7	1.6	1.7	1.9	1.7	1.5	1.7	18.7
-- # Major	1.4	1.1	0.1	0.1	0.1	0.2	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2
-- # Throwing	1.2	0.7	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	1.3
-- # General	14.5	15.0	1.1	1.1	1.3	1.2	1.2	1.4	1.4	1.5	1.7	1.5	1.3	1.4	16.1
Total Assaults	19.8	19.5	1.5	1.4	1.9	1.7	1.9	1.9	2.1	1.9	2.4	1.9	1.9	2.0	22.4
-- # Major	1.5	1.2	0.1	0.1	0.1	0.2	0.0	0.1	0.2	0.1	0.1	0.1	0.1	0.1	1.4
-- # Throwing	2.4	1.6	0.1	0.1	0.2	0.2	0.4	0.2	0.2	0.2	0.4	0.2	0.3	0.2	2.9
-- # General	15.9	16.7	1.3	1.2	1.5	1.3	1.4	1.6	1.7	1.6	1.9	1.6	1.4	1.6	18.2
# Victims	18.3	18.4	1.4	1.3	1.9	1.8	1.9	1.9	2.0	1.9	2.3	2.1	1.6	1.9	22.0
-- Major Assault Victims	1.2	1.1	0.1	0.1	0.1	0.2	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.3
Attempted Assaults															
-- Written Misconducts	0.6	0.8	0.1	0.1	0.1	0.0	0.1	0.0	0.1	0.2	0.1	0.1	0.3	0.0	1.2
-- # Guilty Misconducts	0.4	0.6	0.1	0.1	0.1	0.0	0.0	0.0	0.1	0.2	0.1	0.1	0.2	0.0	0.9
Actual Assaults															
-- Written Misconducts	24.0	24.1	1.9	1.8	2.3	2.3	2.5	2.2	2.6	2.3	2.9	2.3	2.1	2.4	27.5
-- # Guilty Misconducts	19.8	19.5	1.5	1.4	1.9	1.7	1.9	1.9	2.1	1.9	2.4	1.9	1.9	2.0	22.4
INMATE FIGHTS	2019	2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Total Written Misconducts	59.6	57.5	6.6	4.2	5.0	6.1	6.3	5.3	6.8	5.6	5.3	6.0	7.0	6.6	70.9
Total # Guilty Incidents	24.4	23.1	2.7	1.8	1.8	2.3	2.2	2.0	2.6	2.0	1.9	2.4	2.7	2.6	27.0
Total Guilty Fight Misconducts	46.3	43.9	5.3	3.4	3.5	4.6	4.5	3.6	5.0	3.8	3.6	4.4	5.3	5.2	52.3
-- # in Block	19.9	22.6	3.2	1.9	1.8	2.0	2.8	1.8	2.2	1.9	1.4	2.3	3.1	2.5	26.8
-- # in Cell	8.5	9.8	1.2	0.8	0.4	1.3	0.4	0.8	0.8	0.9	0.9	1.0	1.1	1.4	10.9
-- # in Kitchen/Dining	4.1	1.2	0.2	0.1	0.2	0.2	0.3	0.1	0.1	0.1	0.1	0.2	0.2	0.2	1.8
-- # in RHU	1.1	1.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.2	0.0	0.1	0.1	1.6
-- # in Yard	6.7	5.7	0.4	0.2	0.4	0.5	0.5	0.5	1.1	0.4	0.6	0.6	0.4	0.5	6.2
-- # Other Areas	6.0	3.5	0.3	0.3	0.5	0.5	0.3	0.3	0.7	0.3	0.4	0.3	0.4	0.5	4.9

Note: RHU includes RHU, SMU and IMU; Spec Housing includes: BMU, CAP, DLS, DTU, FTC, ICU, INF, ITU, LTS, MCU, MHF, MHU, PCU, POC, POR, SAU, SCU, SDU, SOA, SOU, SRT and

Department-wide Violence Report

YTD

2018

# VIOLENT INCIDENTS	2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
	2,540	229	202	214	222	198	216	216	249	224	206	187	195	2,558	
STAFF ASSAULTS	2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
# Guilty Incidents	613	58	50	53	48	45	49	56	60	50	44	40	38	591	
Guilty Misconducts															
--In RHU															
-- # Major	1	1	0	0	0	0	1	0	2	0	2	0	0	6	
-- # Throwing	119	9	9	7	6	7	4	6	13	11	5	12	4	93	
-- # General	68	4	3	2	4	3	0	1	3	3	3	1	2	29	
TOTAL RHU	188	14	12	9	10	10	5	7	18	14	10	13	6	128	
--In Gen Pop															
-- # Major	52	5	4	4	6	6	2	7	7	4	5	1	4	55	
-- # Throwing	158	17	16	17	13	10	26	21	17	16	14	10	10	187	
-- # General	278	27	22	25	25	21	22	25	25	20	22	16	21	271	
TOTAL GEN POP	488	49	42	46	44	37	50	53	49	40	41	27	35	513	
Total Staff Assaults															
-- # Major	53	6	4	4	6	6	3	7	9	4	7	1	4	61	
-- # Throwing	277	26	25	24	19	17	30	27	30	27	19	22	14	280	
-- # General	346	31	25	27	29	24	22	26	28	23	25	17	23	300	
GRAND TOTAL	676	63	54	55	54	47	55	60	67	54	51	40	41	641	
# Victims	714	68	55	57	60	50	57	65	80	60	59	40	43	694	
--# Major Assault Victims	66	10	5	5	8	8	3	11	13	7	12	1	4	87	
Attempted Assaults															
-- # Written Misconducts	238	16	17	20	31	18	12	18	15	13	13	12	15	200	
-- # Guilty Misconducts	167	13	12	15	21	15	9	12	9	11	11	11	10	149	
Actual Assaults															
-- # Written Misconducts	813	74	63	67	64	62	65	71	91	67	59	52	67	802	
-- # Guilty Misconducts	676	63	54	55	54	47	55	60	67	54	51	40	41	641	
INMATE ASSAULTS	2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
# Guilty Incidents	762	64	61	63	58	62	76	73	70	70	56	47	61	761	
Guilty Misconducts															
--In RHU															
-- # Major	4	1	0	2	0	0	0	0	0	0	0	1	0	4	
-- # Throwing	31	2	1	4	2	4	2	3	1	2	4	0	3	28	
-- # General	33	7	5	1	6	3	4	3	4	2	3	0	0	38	
TOTAL RHU	68	10	6	7	8	7	6	6	5	4	7	1	3	70	
--In Gen Pop															
-- # Major	64	4	2	2	0	1	5	5	11	6	3	5	4	48	
-- # Throwing	67	3	9	8	6	7	12	8	5	3	9	2	2	74	
-- # General	654	51	47	52	47	50	62	59	57	59	39	45	55	623	
TOTAL GEN POP	785	58	58	62	53	58	79	72	73	68	51	52	61	745	
Total Assaults															
-- # Major	68	5	2	4	0	1	5	5	11	6	3	6	4	52	
-- # Throwing	98	5	10	12	8	11	14	11	6	5	13	2	5	102	
-- # General	687	58	52	53	53	53	66	62	61	61	42	45	55	661	
GRAND TOTAL	853	68	64	69	61	65	85	78	78	72	58	53	64	815	
# Victims	807	68	64	63	59	65	80	76	85	73	59	48	61	801	
--# Major Assault Victims	56	5	2	4	0	1	5	4	8	6	3	5	4	47	
Attempted Assaults															
-- # Written Misconducts	39	3	2	2	1	3	2	5	6	2	6	3	4	39	
-- # Guilty Misconducts	26	3	1	1	0	2	2	4	6	2	6	3	4	34	
Actual Assaults															
-- # Written Misconducts	1,066	83	74	80	75	79	94	94	91	87	73	70	81	981	
-- # Guilty Misconducts	853	68	64	69	61	65	85	78	78	72	58	53	64	815	
INMATE FIGHTS	2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Total Written Misconducts	2,327	220	170	186	225	187	200	209	201	216	209	187	174	2,384	
Total # Guilty Incidents	957	90	70	78	99	82	83	87	94	89	87	77	71	1,007	
Total Guilty Fight Misconducts	1,842	175	133	147	189	161	173	184	172	179	169	150	135	1,967	
-- # in Block	848	94	55	68	89	74	89	91	58	86	87	77	64	932	
-- # in Cell	224	25	27	21	27	9	17	11	20	25	10	25	19	236	
-- # in Kitchen/Dining	183	19	14	12	13	25	10	13	6	11	14	10	8	155	
-- # in RHU	32	0	7	5	10	2	0	2	9	0	4	1	10	50	
-- # in Yard	241	6	8	17	31	29	36	46	30	28	24	13	13	281	
-- # Other Areas	314	31	22	24	19	22	21	21	49	29	30	24	21	313	

Note: RHU includes RHU and SMU

Facility	Year	GEDs Earned	Vocational Certifications Earned	Commonwealth Secondary Diplomas Earned
Albion	Last Year	31 (24-25 to Date)	260 (23-24)	28
	Five Year Total	108	1126	71
Benner	Last Year	12 (24-25 to Date)	118 (23-24)	33
	Five Year Total	124	609	99
Camp Hill	Last Year	5 (24-25 to Date)	69 (23-24)	20
	Five Year Total	58	387	220
Cambridge Springs	Last Year	18 (24-25 to Date)	173 (23-24)	13
	Five Year Total	149	437	45
Chester	Last Year	19 (24-25 to Date)	77 (23-24)	5
	Five Year Total	101	557	49
Coal Township	Last Year	0 (24-25 to Date)	97 (23-24)	10
	Five Year Total	58	351	54
Dallas	Last Year	0 (24-25 to Date)	189 (23-24)	9
	Five Year Total	38	1075	59
Frackville	Last Year	9 (24-25 to Date)	372 (23-24)	28
	Five Year Total	66	1086	106
Forest	Last Year	1 (24-25 to Date)	113 (23-24)	12
	Five Year Total	24	314	55
Fayette	Last Year	16 (24-25 to Date)	467 (23-24)	15
	Five Year Total	110	1870	55
Greene	Last Year	23 (24-25 to Date)	243 (23-24)	5
	Five Year Total	76	1847	46
Houtzdale	Last Year	14 (24-25 to Date)	430 (23-24)	38
	Five Year Total	101	1668	267
Huntingdon	Last Year	5 (24-25 to Date)	285 (23-24)	37
	Five Year Total	96	676	161

Laurel Highlands	Last Year	57 (24-25 to Date)	740 (23-24)	21
	Five Year Total	327	1948	128
Mahanoy	Last Year	2 (24-25 to Date)	322 (23-24)	18
	Five Year Total	21	995	98
Mercer	Last Year	14 (24-25 to Date)	0 (23-24)	14
	Five Year Total	41	154	116
Muncy	Last Year	8 (24-25 to Date)	279 (23-24)	12
	Five Year Total	96	1685	60
Phoenix	Last Year	2 (24-25 to Date)	56 (23-24)	12
	Five Year Total	48	440	121
Pine Grove	Last Year	2 (24-25 to Date)	133 (23-24)	46
	Five Year Total	98	1096	262
Quehanna	Last Year	103 (24-25 to Date)	1018 (23-24)	6
	Five Year Total	644	3678	30
Rockview	Last Year	20 (24-25 to Date)	359 (23-24)	17
	Five Year Total	125	1467	66
Somerset	Last Year	6 (24-25 to Date)	0 (23-24)	37
	Five Year Total	88	204	129
Waymart	Last Year	2 (24-25 to Date)	136 (23-24)	11
	Five Year Total	50	378	46

RECIDIVISM

Three different measures of recidivism (**rearrest**, **reincarceration**, and **overall recidivism**) have been used by the DOC in a recent report to further explore the effects of recidivism on the criminal justice system. The DOC defines rearrest as: **“the first instance of arrest after the individual is released from the custody of the DOC.”** The DOC defines reincarceration as: **“the first instance of returning to the custody of the DOC after the individual is released from the DOC.”** The DOC defines overall recidivism as: **“the first instance of any type of rearrest or reincarceration after the individual is released from the DOC.”**

Year of Release	Inmates Released	Rearrest Rates			Reincarceration Rates			Overall Recidivism Rates		
		6 months	1 year	3 years	6 months	1 year	3 years	6 months	1 year	3 years
2010	16,747	12.3%	23.7%	48.6%	12.0%	22.5%	40.4%	20.0%	35.0%	61.4%
2011	17,670	13.5%	24.2%	49.2%	13.1%	24.1%	42.5%	23.5%	39.1%	59.9%
2012	18,671	14.8%	26.5%	50.5%	13.0%	24.6%	43.8%	24.1%	40.4%	63.1%
2013	19,635	13.2%	24.6%	49.4%	13.6%	25.5%	43.8%	19.0%	35.1%	61.8%
2014	19,968	13.4%	25.2%	50.4%	16.4%	27.7%	46.4%	24.9%	40.8%	63.5%
2015	20,031	13.2%	25.0%	50.7%	18.4%	30.3%	47.8%	26.8%	42.8%	64.4%
2016	19,824	13.7%	25.8%	51.4%	19.1%	29.6%	47.1%	27.8%	42.5%	64.7%
2017	19,222	14.2%	26.3%	49.9%	16.8%	27.4%	44.5%	26.0%	41.3%	62.8%
2018	18,143	13.6%	25.7%	47.3%	15.4%	25.7%	40.6%	24.6%	40.0%	60.2%
2019	17,581	13.6%	23.2%	45.6%	14.8%	22.3%	38.1%	24.1%	36.7%	58.4%
2020	15,155	10.4%	20.3%	43.1%	7.7%	16.2%	34.4%	16.2%	30.4%	54.8%
2021	13,380	10.0%	18.9%	42.7%	11.4%	19.8%	37.8%	18.9%	31.5%	55.9%
2022	11,303	10.5%	19.6%	N/A	12.9%	22.0%	N/A	20.2%	33.7%	N/A
2023	9,928	10.6%	20.3%	N/A	13.0%	21.9%	N/A	20.3%	33.9%	N/A

RECIDIVISM RATES BY INSTITUTION - 3-YR

Institution	2015	2016	2017	2018	2019	2020	2021
Albion	66.9%	66.2%	68.4%	68.1%	66.0%	64.0%	59.8%
Benner Twp	65.5%	68.8%	66.5%	62.7%	62.2%	55.3%	57.8%
Cambridge Springs	58.0%	57.5%	55.9%	54.3%	51.1%	53.1%	46.1%
Camp Hill	61.9%	62.6%	61.8%	59.2%	56.3%	53.5%	51.6%
Chester	72.9%	73.9%	69.4%	60.6%	60.0%	60.1%	56.6%
Coal Township	63.3%	63.4%	65.2%	63.1%	60.7%	62.2%	68.5%
Dallas	69.5%	61.8%	61.6%	59.6%	56.2%	52.0%	54.7%
Fayette	69.1%	76.2%	71.5%	69.0%	67.1%	63.5%	57.8%
Forest	67.9%	70.4%	64.6%	60.8%	59.7%	54.2%	57.8%
Frackville	70.8%	67.9%	64.2%	64.8%	60.5%	62.9%	59.3%
Greene	62.4%	65.7%	66.9%	64.6%	65.3%	60.3%	63.0%
Houtzdale	67.0%	66.1%	67.3%	62.2%	58.5%	55.1%	52.2%
Huntingdon	65.2%	64.0%	59.6%	61.4%	61.6%	58.3%	50.3%
Laurel Highlands	63.2%	58.9%	55.5%	58.6%	58.0%	52.9%	50.2%
Mahanoy	66.5%	67.5%	63.1%	60.9%	62.9%	52.9%	50.3%
Mercer	65.4%	67.3%	61.1%	67.2%	65.9%	55.1%	51.8%
Muncy	56.8%	59.7%	56.0%	52.7%	50.3%	45.5%	45.6%
Phoenix				64.6%	66.5%	58.2%	51.2%
Pine Grove	64.7%	63.7%	65.5%	65.3%	53.9%	57.3%	64.6%
Quehanna	65.0%	67.7%	72.0%	62.3%	61.9%	55.4%	53.7%
Rockview	59.9%	60.8%	64.2%	59.3%	58.1%	51.1%	48.1%
Smithfield	68.0%	62.5%	62.9%	61.0%	61.0%	61.2%	69.1%
Somerset	61.8%	63.3%	63.6%	61.3%	62.8%	65.3%	58.0%
Waymart	55.9%	57.2%	62.3%	56.2%	61.0%	55.7%	47.4%

Total	64.5%	65.0%	63.2%	60.3%	58.8%	55.3%	56.3%
PA Overall Recid	64.4%	64.7%	62.8%	60.2%	58.4%	54.8%	55.9%