

# FISCAL NOTE

April 30, 2021

<b>Bill No:</b>	HB 200	<b>Printer's No:</b>	548	<b>Sponsor:</b>	Toohil (R)
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### COST / (SAVINGS)

<b>Fund (s)</b>	<b>2020-21 (First Full Fiscal Year)</b>	<b>2021-22</b>
General Fund	\$1.158 million	\$1.158 million
Federal Funds	\$0.488 million	\$0.488 million

**SUMMARY:** This bill makes children born to mothers who are high risk for postpartum depression eligible for early intervention services.

**ANALYSIS:** HB 200 designates children born to mothers who are high risk for postpartum depression and referred by a physician, health care provider or parent as at-risk children eligible for early intervention services. The bill also makes technical amendments.

The Department of Human Services (DHS) currently identifies, tracks, and assesses children listed as at-risk. The bill would add this category to the list of individuals DHS would be required to monitor.

**FISCAL IMPACT:** HB 200 carries an annual fiscal impact of \$1.646 million (\$1.158 million in state funds) to add an additional 925 children to early intervention tracking at \$1,780 per child, including costs for service coordination, evaluation, and ongoing tracking.

<b>Funding Source</b>	<b>2020-21 (First Full Fiscal Year)</b>	<b>2021-22</b>
MA Eligible (State)	\$ 450,483	\$ 450,483
Non-MA Eligible (State)	\$ 707,995	\$ 707,995
<b>State Funds</b>	<b>\$1,158,478</b>	<b>\$1,158,478</b>
MA Funding (Federal)	\$ 488,022	\$ 488,022
<b>Total Funding</b>	<b>\$1,646,500</b>	<b>\$1,646,500</b>