

FISCAL NOTE

December 6, 2021

Bill No:	HB 1800	Printer's No:	2431	Sponsor:	Grove (R)
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COST / (SAVINGS)

Fund (s)	2021-22	2022-23
General Fund	See "FISCAL IMPACT"	See "FISCAL IMPACT"

SUMMARY: This bill makes omnibus changes to the Election Code.

ANALYSIS: HB 1800 overhauls the elections process including a voter hotline, fraud hotline, e-pollbooks, election audits, SURE system changes, fraud case management, voter photo ID cards and reissues, county reimbursement for e-pollbooks, poll workers and early vote centers, certification of election devices, and an education campaign.

FISCAL IMPACT:

Program	Fund	Cost/(Savings)
Personnel (Annual)		
Staffing for Voter Hotline	General Fund – DOS General Government Operations (10213)	\$756,000
Staffing for E-Pollbook Credentialing	General Fund – DOS General Government Operations (10213)	\$288,000
Staffing for Auditor General Audits	General Fund – DOS General Government Operations (10213)	\$945,000
Community Impact Manager	General Fund – DOS General Government Operations (10213)	\$144,000
Financial Management Team	General Fund – DOS General Government Operations (10213)	\$286,000
Personnel Total		\$2.419 million
Infrastructure (One-time)		
SURE System Modifications	General Fund –	\$5,087,500

FISCAL NOTE

December 6, 2021

	DOS Statewide Uniform Registry of Electors (10759)	
Fraud Hotline Case Management System	General Fund – DOS General Government Operations (10213)	\$115,000
Fraud Hotline Call Costs (Genesis)	General Fund – DOS General Government Operations (10213)	\$115,000
Infrastructure Total		\$5.317 million
Additional Costs/Savings (Annual)		
Reissue of Voter Registration Cards (print and mail only)	General Fund – DOS Voter Registration (10212)	\$6,815,000
Voter Photo Identification Cards (estimate at \$11.50 per ID)	General Fund – DOS General Government Operations (10213)	10% of registered voters: \$10,074,000 30%: \$30,221,000 50%: \$50,369,000
50% reimbursement for county Poll Workers (based on \$300 pay rate)	General Fund – DOS General Government Operations (10213)	\$6,869,250
Certification of additional election devices	General Fund – DOS Statewide Uniform Registry of Electors (10759)	\$88,800
50% County Reimbursement of Early Vote Centers <ul style="list-style-type: none"> • Estimate only includes staff costs, not lease cost for locations • Estimate will be dependent on how many days early voting is offered • Estimate is based on \$300/day pay for poll workers 	General Fund – DOS General Government Operations (10213)	\$1,701,000 per 7 days of poll worker pay
Voter Registration Form Printing	General Fund – DOS Voter Registration (10212)	\$106,000
Auditor General audit for each	General Fund – DOS General	\$250,000

FISCAL NOTE

December 6, 2021

election	Government Operations (10213)	
Voter Education Campaign	General Fund – DOS General Government Operations (10213)	\$7,000,000
Outside Legal Counsel	General Fund – DOS General Government Operations (10213)	\$1,000,000
Cost to Carry needs for additional DOS staffing	General Fund – DOS General Government Operations (10213)	\$664,000
Additional Costs Total		\$34.568 million
Total Costs		\$42.304 million to \$82.599 million