

## FISCAL NOTE

April 29, 2025

<b>Bill No:</b>	HB 193	<b>Printer's No:</b>	140	<b>Sponsor:</b>	Brennan
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### COST / (SAVINGS)

<b>Fund (s)</b>	<b>2024-25</b>	<b>2025-26</b>
General Fund	\$248,529	\$21,953

**SUMMARY:** This bill amends The Administrative Code of 1929, in powers and duties of the Department of General Services and its departmental administrative and advisory boards and commissions, providing for automated external defibrillators in State buildings.

**ANALYSIS:** HB 193 requires the Department of General Services (DGS) to install and maintain at least one automated external defibrillator (AED), plus at least one additional AED for every 70,000 square feet, in each state building that is owned by the commonwealth, maintained by DGS, and regularly occupied or in use.

This act shall take effect in 60 days.

**FISCAL IMPACT:** HB 193 carries an initial fiscal impact of \$248,529 to install 111 new AEDs along with cabinets and signage in 30 buildings and an ongoing annualized fiscal impact of \$21,953 for AED maintenance.

This bill requires 125 total AEDs in 30 applicable buildings. DGS currently maintains 14 AEDs in these buildings. The current contract price for an AED is \$1,989. Cabinet and sign installation is estimated at \$250 per AED.

<b>HB 193 Required AEDs</b>	<b>Current AEDs</b>	<b>HB 193 New AEDs</b>	<b>AED Contract Price</b>	<b>Cabinet and Signage</b>	<b>Total Implementation Cost</b>
125	14	111	\$1,989	\$250	\$248,529

Annualized fiscal impact of \$21,953 for AED maintenance assumes \$890 per AED every 4.5 years.