

FISCAL NOTE

April 19, 2019

Bill No:	SB 29	Printer's No:	8	Sponsor:	Brooks (R)
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COST / (SAVINGS)

Fund (s)	2018-19	2019-20
General Fund	See "FISCAL IMPACT"	\$443,500

SUMMARY: SB 29 amends the Dog Law to provide for a statewide lost dog registry under the Department of Agriculture.

ANALYSIS: SB 29 amends the Dog Law to create a statewide registry for lost and missing dogs. The bill also establishes a related phone line and social media page.

The Department of Agriculture must process submissions to the registries from owners of missing and lost dogs. The bill stipulates that fees may not be charged for accessing or submitting information to the registry.

SB 29 takes effect on 60 days.

FISCAL IMPACT: The Department of Agriculture would need to create and maintain the registry, requiring three additional clerks, and two deputy digital directors. The following table breaks down the various expenses that will be incurred in the implementation year:

Expense	Cost
Personnel	\$347,800
Database Design	\$ 10,000
Staff Supplies	\$ 5,000
Departmental Administrative Costs	\$ 91,000
Total:	\$449,500

The following table breaks down the various expenses in all years following the implementation year:

Expense	Cost
Personnel	\$347,800
Database Maintenance	\$ 500
Staff Supplies	\$ 5,000
Departmental Administrative Costs	\$ 91,000
Total:	\$443,500