

FISCAL NOTE

July 14, 2020

Bill No:	HB 1363	Printer's No:	3796	Sponsor:	Murt (R)
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COST / (SAVINGS)

Fund (s)	2019-20	2020-21
General Fund	See "FISCAL IMPACT"	\$704.552 million

SUMMARY: This bill provides for a bill of rights for individuals with intellectual disabilities or autism.

ANALYSIS: HB 1363 establishes the commonwealth shall provide individualized supports and services for an individual with intellectual disabilities or autism if (1) The individual has intellectual disabilities or autism; (2) The individual chooses certain supports and services or does not oppose the supports and services; and (3) The supports and services are included in an approved individualized services plan. The bill also provides for family responsibilities and involvement in the individual's services as well as a complaint process if a plan is not met.

HB 1363 requires DHS to, within six months, reorganize its waiting list or interest list for individuals with autism into a waiting list that prioritizes individuals according to the categories of need. Within one year, DHS shall develop a five-year plan to eliminate the current and any future additions to the critical and emergency waiting list for individuals with intellectual disabilities or autism who are in need of supports and services. The plan shall be updated annually.

Services shall be made available throughout the commonwealth, taking into account budgetary constraints and financial resources available.

DHS shall also submit a report to the governor, General Assembly, and Medical Assistance Advisory Committee and post the report within nine months, and every four months thereafter, including information on the waiting list.

The act shall take effect immediately.

FISCAL IMPACT: The cost to serve everyone on the intellectual disabilities waiting list and autism interest list in FY 2020-21 is \$704.552 million in total funds. The bill allows for consideration of budgetary constraints and financial resources, but does not specifically condition these requirements on federal matching funds. Therefore, DHS may be required to fund these provisions solely from state funds.

	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Total Cost	\$704.552 million	\$992.251 million	\$1.365 billion	\$1.465 billion	\$1.573 billion