

# FISCAL NOTE

March 9, 2020

<b>Bill No:</b>	HB 1270	<b>Printer's No:</b>	1740	<b>Sponsor:</b>	Toohill (R)
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### COST / (SAVINGS)

Fund (s)	2019-20 (First full fiscal year)	2020-21
General Fund	\$324,000	\$576,000

**SUMMARY:** This bill would add children born to mothers who are high risk for postpartum depression to the list of at-risk individuals in need of early intervention services.

**ANALYSIS:** HB 1270 would designate children born to mothers who are high risk for postpartum depression and referred by a physician, health care provider or parent as at-risk individuals who may need early intervention services.

The Department of Human Services (DHS) currently identifies, tracks, and assesses children listed as at-risk. The bill would add this category to the list of individuals DHS would be required to monitor.

Additionally, the bill makes technical changes by changing references to the Department of Public Welfare to the Department of Human Services.

The act shall take effect in 60 days.

**FISCAL IMPACT:** The cost for the first full fiscal year would be \$540,000 (\$324,000 in state funds) to add the new individuals to the at-risk list and to service them because these services can be reimbursed by Medical Assistance. If the ability to find children improves and children from the first year are still in the program costs would increase by \$420,000 to \$960,000 (\$576,000 in state funds). In the out years, the cost would increase by \$80,000 to \$1.4 million (\$840,000 in state funds).

	FY 2019-20 (First full fiscal year)	FY 2020-21	Out years
<b>State share</b>	<b>\$324,000</b>	<b>\$576,000</b>	<b>\$840,000</b>
Federal funds	\$216,000	\$384,000	\$560,000
Total Cost	\$540,000	\$960,000	\$1.4 million