

**COMMONWEALTH OF PENNSYLVANIA  
OFFICE OF THE BUDGET**

**DATE:** August 10, 2026

**SUBJECT:** Expenditure Symbol Notification Number 26-031

**TO:** Honorable Stacy Garrity  
State Treasurer

**FROM:** Zachary Reber   
Secretary of the Budget

In accordance with Section 1712-E(f)(1.2) of Act 21 of 2026, I am hereby authorizing the following adjustments for the period July 1, 2026 to June 30, 2027:

|                                       | <u>Current<br/>Amount</u> | <u>Adjustment</u> | <u>Revised<br/>Amount</u> | <u>COPA<br/>Fund</u> | <u>SAP Account Code<br/>Business Area</u> | <u>SAP<br/>Fund</u> | <u>Budget<br/>Period</u> |
|---------------------------------------|---------------------------|-------------------|---------------------------|----------------------|-------------------------------------------|---------------------|--------------------------|
| FROM: <u>General Fund</u>             |                           |                   |                           |                      |                                           |                     |                          |
| TO: <u>Executive Offices</u>          |                           |                   |                           |                      |                                           |                     |                          |
| Transfer to Enterprise and Technology | \$ 0.00                   | \$ 96,838,000.00  | \$ 96,838,000.00          | 001                  | 81                                        | 20543               | 2026                     |
| Human Relations Commission            | 10,421,000.00             | -1,576,397.48     | 8,844,602.52              | 001                  | 81                                        | 10633               | 2023                     |
| TO: <u>Human Services</u>             |                           |                   |                           |                      |                                           |                     |                          |
| Medical Assistance-Long-Term Living   | \$ 121,346,000.00         | \$ -2,837,543.10  | \$ 118,508,456.90         | 001                  | 21                                        | 10267               | 2021                     |
| County Child Welfare                  | 1,473,362,000.00          | -20,165,330.60    | 1,453,196,669.40          | 001                  | 21                                        | 10266               | 2022                     |
| County Child Welfare                  | 1,492,635,000.00          | -65,258,728.82    | 1,427,376,271.18          | 001                  | 21                                        | 10266               | 2023                     |
| Cash Grants                           | 20,141,000.00             | -4,766,797.64     | 15,374,202.36             | 001                  | 21                                        | 10265               | 2024                     |
| Medical Assistance-Transportation     | 64,532,000.00             | -1,048,922.36     | 63,483,077.64             | 001                  | 21                                        | 10232               | 2024                     |
| Medical Assistance-Fee-for-Service    | 691,787,000.00            | -1,184,280.00     | 690,602,720.00            | 001                  | 21                                        | 11076               | 2024                     |

This document is available on the Office of Budget website:  
<https://www.pa.gov/en/agencies/budget.html>

c: The Honorable Timothy DeFoor  
Scott Kennedy  
Tammy Blymire  
Jessica P. Rodic

Joseph Weber  
Charles Zogby  
Christopher Bonifanti  
Jen Benko