

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: July 12, 2026

SUBJECT: Expenditure Symbol Notification Number 26-019

TO: Honorable Stacy Garrity
State Treasurer

FROM: Zachary Reber 
Secretary of the Budget

I am hereby authorizing the expenditure of federal funds for subgrants and carryovers as shown on the attachment to this letter, for the period July 1, 2026 to June 30, 2027. All subgrants from federal appropriations are effective upon enactment of the General Appropriation Act 1-A of 2026.

This document is available on the Office of the Budget website:
<https://www.pa.gov/en/agencies/budget.html>

Attachment

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Jessica P. Rodic

Joseph Weber
Charles Zogby
Christopher Bonifanti
Jen Benko

July 12, 2026

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code					Parent Federal Appropriation						
		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	SAP Account Code					
								COPA Fund	Business Area	SAP Fund	Budget Period		
GENERAL FUND													
<u>Executive Offices</u>													
Children's Justice Act.....	\$ 527,000	001	81	80492	2026	1	Children's Justice Act	001	21	70977	2026		
State Opioid Response.....	7,263,000	001	81	80569	2026	1	State Opioid Response	001	74	71084	2026		
SUPTRSBG-Substance Use Prevention.....	526,000	001	81	80888	2026	1	SUPTRSBG-Drug and Alcohol Services	001	74	70963	2026		
AGENCY TOTAL	<u>\$ 8,316,000</u>												
<u>Aging</u>													
State Opioid Response.....	\$ 19,000	001	10	80910	2026	3	State Opioid Response	001	74	71084	2026		
<u>Conservation and Natural Resources</u>													
PA Recreation Trails.....	\$ 4,330,000	001	38	80860	2026	1	NA						
Hydraulic and Hydrological Study.....	2,608,000	001	38	80929	2026	1	Hazard Mitigation	001	31	82899	2026		
Enhanced Geothermal Systems.....	245,000	001	38	80939	2026	1	IIJA-DOE-Clean Energy Demonstration Projects	001	35	71944	2026		
IIJA-Spring Garden Dam Removal.....	750,000	001	38	81918	2026	1	Reauthorization						
AGENCY TOTAL	<u>\$ 7,933,000</u>												
<u>Corrections</u>													
RSAT-State Incarcerated Individuals.....	\$ 599,000	001	11	80419	2026	2	Residential Substance Abuse Treatment Program	001	81	70382	2026		
State Opioid Response.....	6,700,000	001	11	80572	2026	2	State Opioid Response	001	74	71084	2026		
OVA STOP Grant Training and Technical Assistance.....	66,000	001	11	80579	2026	1	Violence Against Women	001	81	70385	2026		
SORNA Notifications.....	78,000	001	11	80595	2026	1	Adam Walsh Implementation	001	81	71001	2026		
PREA Compliance.....	172,000	001	11	80878	2026	2	Reauthorization						
SUPTRSBG-Substance Use Prevention.....	1,965,000	001	11	80880	2026	2	SUPTRSBG-Drug and Alcohol Services	001	74	70963	2026		
OVA Post Conviction Victims Rights and Services.....	492,000	001	11	80902	2026	1	Crime Victims Assistance	001	81	70401	2026		
SORNA Awareness Grant.....	50,000	001	11	80906	2026	1	Justice Assistance Grants	001	81	70657	2026		
AGENCY TOTAL	<u>\$ 10,122,000</u>												
<u>Drug and Alcohol Programs</u>													
Recovery House Assistance.....	\$ 1,621,000	001	74	80917	2026	1	Reauthorization						

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<u>Education</u>											
TANFBG-Teenage Parenting Education.....	\$ 14,000,000	001	16	80027	2026	3	TANFBG-New Directions (Reauthorization \$216,000)	001	21	70121	2026
Refugee School Impact Development.....	2,000,000	001	16	80399	2026	1	Reauthorization				
AGENCY TOTAL	\$ 16,000,000										
<u>Environmental Protection</u>											
Technical Assistance to Small Systems.....	\$ 1,750,000	001	35	80119	2026	1	Technical Assistance to Small Systems	037	33	71133	2026
Assistance to State Programs.....	8,000,000	001	35	80120	2026	1	Assistance to State Programs	037	33	71132	2026
Local Assistance and Source Water Protection.....	13,500,000	001	35	80121	2026	1	Local Assistance and Source Water Pollution	037	33	71131	2026
Zika Vector Control Response.....	40,000	001	35	80546	2026	1	Epidemiology and Laboratory Surveillance and Response	001	67	70307	2026
Hazardous Materials Emergency Preparedness.....	22,000	001	35	80995	2026	1	Hazardous Materials Planning and Training	001	31	70241	2026
IRA-CWTP-Energy Performance-Homes Program.....	800,000	001	35	81511	2026	1	IRA-Energy Performance-Homes Program	001	35	71611	2026
IRA-CWTP-Energy Performance-Electric Appliance.....	588,000	001	35	81512	2026	1	IRA-High-Efficiency-Electric Appliance	001	35	71612	2026
IRA-CWTP-EPA-Planning Grants and Other Capacity Bldg.....	3,000,000	001	35	81513	2026	1	IRA-EPA-Planning Grants and Other Capacity Building Funding	001	35	71615	2026
IRA-CWTP-Solar for All.....	1,000,000	001	35	81514	2026	1	IRA-Solar for All	001	35	71618	2026
IIJA-CWTP-Orphan Well Plugging.....	2,000,000	001	35	81813	2026	1	IIJA-Orphan Well Plugging	001	35	71917	2026
IIJA-2 Percent Drinking Water Set Asides Offset.....	6,452,000	001	35	81914	2026	1	IIJA-Technical Assistance to Small Systems	037	33	71924	2026
IIJA-10 Percent Drinking Water Set Asides Offset.....	8,400,000	001	35	81915	2026	1	IIJA-Assistance to State Programs	037	33	71925	2026
IIJA-15 Percent Drinking Water Set Asides Offset.....	1,857,000	001	35	81916	2026	1	IIJA-Local Assistance and Source Water Pollution	037	33	71926	2026
IIJA-DW Set-Aside Emerging Contam.Small or Disadvantage.	2,800,000	001	35	81920	2026	1	IIJA-Emerging Contaminants in Small or Disadvantaged Communities	037	33	71948	2026
AGENCY TOTAL	\$ 50,209,000										
<u>Health</u>											
Learning Management System.....	\$ 28,000	001	67	80407	2026	1	Civil Preparedness	001	31	70239	2026
Refugee Health Program.....	256,000	001	67	80475	2026	1	Refugees and Persons Seeking Asylum-Administration (Reauthorization \$43,000)	001	21	70142	2026
SUPTRSBG-DDAP Support Services.....	137,000	001	67	80837	2026	1	SUPTRSBG-Administration and Operation	001	74	70961	2026
Sickle Cell Gene Therapy.....	1,324,000	001	67	80936	2026	3	Medical Assistance-Fee-for-Service	001	21	71030	2026
Rural Health Transformation Program Restricted Account.....	40,317,000	001	67	80940	2026	1	Rural Health Transformation Program Restricted Account	001	21	71175	2026
AGENCY TOTAL	\$ 42,062,000										
<u>Human Services</u>											
Disability Innovation-Community ID Services.....	\$ 905,000	001	21	80920	2026	3	Vocational Rehabilitation Services	023	12	82293	2026

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<u>Labor and Industry</u>												
Comprehensive Workforce Development.....	\$ 1,210,000	001	12	80388	2026	3	TANFBG-Information Systems	001	21	70194	2026	
IIJA-General Operations.....	450,000	001	12	81800	2026	1	IIJA-DOE-Clean Energy Demonstration Projects	001	35	71944	2026	
AGENCY TOTAL	<u>\$ 1,660,000</u>											
<u>Military and Veterans Affairs</u>												
Byrne State Crisis Intervention Program.....	\$ 50,000	001	13	80937	2026	1	Safer Communities \$42,000 (Reauthorization \$8,000)	001	81	71142	2026	
<u>State Police</u>												
Law Enforcement Projects.....	\$ 5,000,000	001	20	80463	2026	1	Reauthorization \$414,000					
							Forensic Science \$598,000	001	81	70550	2026	
							Criminal ID Technology \$2,409,000 (Reauthorization \$151,000)	001	81	70391	2026	
							Justice Assistance Grants \$964,000 (Reauthorization \$464,000)	001	81	70657	2026	
PA State Opioid Response.....	1,251,000	001	20	80574	2026	1	State Opioid Response	001	74	71084	2026	
IIJA-Cybersecurity.....	650,000	001	20	81917	2026	1	Reauthorization					
AGENCY TOTAL	<u>\$ 6,901,000</u>											
<u>Judiciary</u>												
STOP Violence Against Women.....	\$ 300,000	001	51	80400	2026	1	Violence Against Women	001	81	70385	2026	
FUND TOTAL	<u>\$ 146,098,000</u>											
PHARMACEUTICAL ASSISTANCE FUND												
<u>Aging</u>												
Diabetes Prevention.....	\$ 55,000	024	10	80597	2026	3	Live Healthy	001	67	71036	2026	
PUBLIC TRANSPORTATION TRUST FUND												
<u>Transportation</u>												
Passenger Rail Capital.....	\$ 33,000,000	187	78	80903	2026	3	FTA-Keystone Corridor Equipment and Purchases	001	78	70361	2026	
PENNSYLVANIA HEALTH INSURANCE EXCHANGE FUND												
<u>Health Insurance Exchange Authority</u>												
Transitioning to State-Based Exchange.....	\$ 21,000,000	224	79	80598	2026	1	Medical Assistance-Information Systems	001	21	70132	2026	