

**COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET**

DATE: July 12, 2026

SUBJECT: Expenditure Symbol Notification Number 26-018

TO: Honorable Stacy Garrity
State Treasurer

FROM: Zachary Reber 
Secretary of the Budget

On July 12, 2026, the Governor signed Act 1-A known as the General Appropriation Act of 2026.

The titles, amounts, expenditure symbol numbers and character codes for all approved appropriations are shown on the attachment to this letter.

This document is available on the Office of the Budget website:
<https://www.pa.gov/en/agencies/budget.html>

Attachments

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Jessica P. Rodic

Joseph Weber
Charles Zogby
Christopher Bonifanti
Jen Benko

SUMMARY 2026-27 GENERAL BILL ESN		
	<i>Part In Act</i>	<i>Amounts Approved By Governor</i>
General Fund:		
State Funds	II	\$50,181,905,000
Federal Funds	II	50,273,754,000
Total General Fund Appropriations		\$100,455,659,000
State Lottery Fund:		
State Funds	III	\$1,028,011,000
Tobacco Settlement Fund	IV	171,905,000
Judicial Computer System Augmentation Account	V	46,181,000
Emergency Medical Services Operating Fund	VI	22,923,000
State Stores Fund	VII	40,241,000
Motor License Fund:		
Appropriations	VIII	3,265,095,000
Aviation Restricted Revenue Account	VIII	11,239,000
Hazardous Material Response Fund	IX	1,100,000
Milk Marketing Fund	X	2,947,000
HOME Investment Trust Fund	XI	4,000,000
Tuition Account Guaranteed Savings Program Fund	XII	3,339,000
Banking Trust Fund	XIII	26,250,000
Firearm Records Check Fund	XIV	8,623,000
Ben Franklin Technology Development Authority Fund	XV	17,500,000
Oil and Gas Lease Fund	XVI	145,000,000
Home Improvement Account	XVII	2,901,000
Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund	XVIII	50,000
Insurance Regulation and Oversight Fund:		
State Funds	XIX	44,281,000
Federal Funds	XIX	5,000,000
State Racing Fund	XXIII	26,158,000
Achieving A Better Life Experience Fund	XXIV	1,426,000
Tourism Promotion Fund	XXV	11,000,000
PENNVEST Drinking Water Revolving Fund	XXVII	722,043,000
PENNVEST Water Pollution Control Revolving Fund	XXVIII	447,400,000
Opioid Settlements Account	XXIX	31,825,000
State Gaming Fund	XXX	93,200,000
2025-26 SUPPLEMENTALS:		
<i>General Fund:</i>		
State Funds	LI	(1,131,709,000)
Federal Funds	LI	124,575,000
<i>Tobacco Settlement Fund:</i>		
State Funds	LI	(2,180,000)
Total General Appropriation Act of 2026		\$105,625,983,000

**PART II
GENERAL FUND
Appropriations for 2026-27**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Governor's Office							
Governor's Office.....	12,096,000		001	99	10648	2026	1
Executive Offices							
Office of Administration.....	18,473,000		001	81	10620	2026	1
Commonwealth Office of Digital Experience.....	10,813,000		001	81	11213	2026	1
Office of State Inspector General.....	6,605,000		001	81	10595	2026	1
State Inspector General-Welfare Fraud.....	9,865,000		001	81	10600	2026	1
TANFBG-Program Accountability.....		4,500,000	001	81	70372	2026	1
SNAP-Program Accountability.....		10,000,000	001	81	70369	2026	1
Medical Assistance-Program Accountability.....		9,250,000	001	81	70370	2026	1
CCDFBG-Subsidized Day Care Fraud Investigation.....		1,000,000	001	81	70373	2026	1
Office of the Budget.....	26,750,000		001	81	10622	2026	1
Audit of the Auditor General.....	99,000		001	81	10711	2026	1
Office of General Counsel.....	9,807,000		001	81	10599	2026	1
Human Relations Commission.....	14,434,000		001	81	10633	2026	1
EEOC-Special Project Grant.....		2,100,000	001	81	70404	2026	1
HUD-Special Project Grant.....		500,000	001	81	70403	2026	1
Council on the Arts.....	1,102,000		001	81	10621	2026	1
NEA-Grants to the Arts-Administration.....		1,295,000	001	81	70366	2026	1
Juvenile Court Judges' Commission.....	3,862,000		001	81	10596	2026	1
Commission on Crime and Delinquency.....	28,859,000		001	81	10624	2026	1
Plan for Juvenile Justice.....		170,000	001	81	70389	2026	1
Justice Assistance Grants.....		11,500,000	001	81	70657	2026	1
Justice Assistance Grants-Administration.....		1,000,000	001	81	70727	2026	1
Statistical Analysis Center.....		400,000	001	81	70390	2026	1
Criminal Identification Technology.....		5,000,000	001	81	70391	2026	3
Crime Victims Compensation Services.....		8,500,000	001	81	70376	2026	1
VOCA Crime Victims Assistance.....		80,000,000	001	81	70401	2026	1
Violence Against Women.....		7,000,000	001	81	70385	2026	3
Violence Against Women-Administration.....		600,000	001	81	70386	2026	1
Community Based Violence Intervention and Prevention.....		4,000,000	001	81	71172	2026	1
Residential Substance Abuse Treatment Program.....		2,000,000	001	81	70382	2026	1
VOCA Crime Victims Assistance-Administration.....		5,000,000	001	81	70383	2026	1
Juvenile Justice and Delinquency Prevention.....		3,000,000	001	81	70400	2026	1
Assault Services Program.....		2,000,000	001	81	70530	2026	3
Safer Communities.....		10,000,000	001	81	71142	2026	3
Project Safe Neighborhoods.....		500,000	001	81	70452	2026	3
Forensic Science Program.....		1,500,000	001	81	70550	2026	1
Adam Walsh Implementation Support.....		1,000,000	001	81	71001	2026	1
Byrne Competitive Program.....		450,000	001	81	71002	2026	1

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Comprehensive Opioid Abuse Site-Based Program.....		5,000,000	001	81	71092	2026	1
Prosecutor and Defender Incentives.....		400,000	001	81	70778	2026	1
NICS Act Record Improvement Program.....		1,000,000	001	81	71118	2026	3
Building Local Continuums-Youth Success.....		825,000	001	81	71165	2026	1
National Sexual Assault Kit Initiative (SAKI).....		2,500,000	001	81	71173	2026	1
Office of Safe Schools Advocate.....	378,000		001	81	11015	2026	1
Improvement of Adult Probation Services.....	16,222,000		001	81	11171	2026	3
Victims of Juvenile Offenders.....	1,300,000		001	81	11045	2026	3
Violence and Delinquency Prevention Programs.....	4,333,000		001	81	11003	2026	1
Violence Intervention and Prevention.....	62,150,000		001	81	11174	2026	3
Indigent Defense.....	7,500,000		001	81	11196	2026	3
Intermediate Punishment Treatment Programs.....	18,167,000		001	81	11004	2026	3
Juvenile Probation Services.....	18,945,000		001	81	11005	2026	3
Grants to the Arts.....	10,590,000		001	81	10619	2026	3
Law Enforcement Activities.....	3,000,000		001	81	10616	2026	3
Transfer to School Safety and Security Fund-Targeted Grants.....	20,700,000		001	81	11214	2026	3
Transfer to Nonprofit Security Grant Fund.....	10,000,000		001	81	11168	2026	3
Department Total	303,954,000	181,990,000					
Lieutenant Governor							
Lieutenant Governor's Office.....	1,923,000		001	28	10667	2026	1
Attorney General							
General Government Operations.....	58,856,000		001	14	10063	2026	1
Medicaid Fraud.....		13,325,000	001	14	70046	2026	1
Safe Neighborhoods.....		2,502,000	001	14	71170	2026	1
Drug Law Enforcement.....	62,657,000		001	14	10059	2026	1
High Intensity Drug Trafficking Areas.....		5,300,000	001	14	70047	2026	1
COPS LIFT Program.....		250,000	001	14	71187	2026	1
Supplemental Law Enforcement Support.....	15,233,000		001	14	11235	2026	1
Joint Local-State Firearm Task Force.....	14,367,000		001	14	10796	2026	1
Rapid DNA Coverdell DOJ.....		250,000	001	14	71178	2026	3
Witness Relocation.....	1,315,000		001	14	10732	2026	1
Child Predator Interception.....	7,887,000		001	14	10731	2026	1
Tobacco Law Enforcement.....	2,162,000		001	14	10057	2026	1
County Trial Reimbursement.....	200,000		001	14	10058	2026	3
School Safety.....	2,639,000		001	14	11124	2026	1
Human Trafficking Enforcement and Prevention.....	2,377,000		001	14	11215	2026	1
Organized Retail Theft Prevention.....	3,108,000		001	14	11216	2026	1

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	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Department Total	170,801,000	21,627,000					
Auditor General							
Auditor General's Office.....	45,566,000		001	92	10642	2026	1
Board of Claims.....	1,978,000		001	92	10640	2026	1
Department Total	47,544,000	0					
Treasury							
General Government Operations.....	47,151,000		001	73	10544	2026	1
Board of Finance and Revenue.....	4,394,000		001	73	10537	2026	1
Divestiture Reimbursement.....	150,000		001	73	11030	2026	1
Intergovernmental Organizations.....	1,327,000		001	73	10553	2026	1
Transfer to ABLE Fund.....	1,500,000		001	73	11112	2026	3
Information Technology Cyber Security.....	1,350,000		001	73	11139	2026	1
Law Enforcement and Emergency Response Death Benefit.....	3,330,000		001	73	10540	2026	3
Loan and Transfer Agent.....	40,000		001	73	10539	2026	5
General Obligation Debt Service.....	1,418,610,000		001	73	10543	2026	5
Department Total	1,477,852,000	0					
Aging							
Programs for the Aging-Title III-Administration.....		1,781,000	001	10	70007	2026	1
Programs for the Aging-Title V-Administration.....		127,000	001	10	70008	2026	1
Medical Assistance-Administration.....		888,000	001	10	70009	2026	1
Programs for the Aging-Title VII-Administration.....		1,166,000	001	10	71048	2026	1
Programs for the Aging-Title III.....		60,271,000	001	10	71049	2026	3
Programs for the Aging-Nutrition.....		10,000,000	001	10	71050	2026	3
Programs for the Aging-Title V-Employment.....		12,269,000	001	10	71051	2026	3
Programs for the Aging-Title VII-Elder Rights Protection.....		9,621,000	001	10	71052	2026	3
Medical Assistance-Support.....		9,000,000	001	10	70425	2026	3
Programs for the Aging-Title III-Caregiver Support.....		10,000,000	001	10	70011	2026	3
Pre-Admission Assessment.....		4,000,000	001	10	70006	2026	3
Chronic Disease Self-Management Education.....		271,000	001	10	71120	2026	3
Department Total	0	119,394,000					
Agriculture							
General Government Operations.....	50,000,000		001	68	10528	2026	1
Plant Pest Detection System.....		1,300,000	001	68	70350	2026	1
Medicated Feed Mill Inspection.....		71,000	001	68	70346	2026	1
National School Lunch Administration.....		4,000,000	001	68	70348	2026	1
Emergency Food Assistance.....		9,000,000	001	68	70342	2026	1

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Pesticide Control.....		754,000	001	68	70349	2026	1
Agricultural Risk Protection.....		1,000,000	001	68	70345	2026	1
Commodity Supplemental Food.....		4,000,000	001	68	70455	2026	1
Organic Cost Distribution.....		650,000	001	68	70457	2026	1
Animal Disease Control.....		4,000,000	001	68	70458	2026	1
Food Establishment Inspections.....		3,646,000	001	68	70459	2026	1
Integrated Pest Management.....		250,000	001	68	70554	2026	1
Avian Influenza Surveillance.....		25,000,000	001	68	70565	2026	1
Scrapie Disease Control.....		60,000	001	68	70567	2026	1
Foot and Mouth Disease Monitoring.....		150,000	001	68	70573	2026	1
Innovative Nutrient and Sediment Reduction.....		8,500,000	001	68	71059	2026	1
Animal Identification.....		1,000,000	001	68	70586	2026	1
Specialty Crops.....		3,500,000	001	68	70700	2026	1
Emerald Ash Borer Mitigation.....		30,000	001	68	70728	2026	1
Farmland Protection.....		6,000,000	001	68	70344	2026	1
Crop Insurance.....		2,000,000	001	68	70568	2026	1
Spotted Lanternfly.....		5,000,000	001	68	71041	2026	1
Animal Feed Regulatory Program.....		225,000	001	68	71060	2026	1
Conservation Partnership Farmland Preservation.....		6,500,000	001	68	71080	2026	1
Agricultural Preparedness and Response.....	9,000,000		001	68	11145	2026	1
Agricultural Excellence.....	4,100,000		001	68	10784	2026	1
Agricultural Business and Workforce Investment.....	4,800,000		001	68	11142	2026	1
Farmers' Market Food Coupons.....	9,579,000		001	68	10525	2026	1
Farmers' Market Food Coupons.....		4,000,000	001	68	70341	2026	1
Senior Farmers' Market Nutrition.....		2,200,000	001	68	70461	2026	1
Agricultural Research.....	2,187,000		001	68	10516	2026	1
Agricultural Promotion, Education, and Exports.....	303,000		001	68	10508	2026	1
Agricultural Innovation Development.....	10,000,000		001	68	11217	2026	1
Hardwoods Research and Promotion.....	725,000		001	68	10527	2026	1
Livestock and Consumer Health Protection.....	1,000,000		001	68	11143	2026	3
Livestock Show.....	215,000		001	68	10511	2026	3
Open Dairy Show.....	215,000		001	68	10515	2026	3
Youth Shows.....	169,000		001	68	11006	2026	3
State Food Purchase.....	30,688,000		001	68	10510	2026	3
Market Improvement.....		250,000	001	68	70343	2026	3
Food Marketing and Research.....	494,000		001	68	10864	2026	3
Transfer to Nutrient Management Fund.....	6,200,000		001	68	10523	2026	3
Fresh Food Financing Initiative.....	2,000,000		001	68	11199	2026	3
Transfer to Conservation District Fund.....	2,669,000		001	68	10521	2026	3
Transfer to Agricultural College Land Scrip Fund.....	57,710,000		001	68	11020	2026	3

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PA Preferred Program Trademark Licensing.....	2,905,000		001	68	11042	2026	3
Department Total	194,959,000	93,086,000					
Community and Economic Development							
General Government Operations.....	36,043,000		001	24	10313	2026	1
ARC-Technical Assistance.....		1,000,000	001	24	70229	2026	1
DOE-Weatherization Administration.....		6,000,000	001	24	70216	2026	1
IIJA-DOE-Weatherization Administration.....		12,000,000	001	24	71912	2026	1
SCDBG-Administration.....		4,000,000	001	24	70224	2026	1
SCDBG-Neighborhood Stabilization Administration.....		800,000	001	24	70140	2026	1
SCDBG-Disaster Recovery Administration.....		2,500,000	001	24	70967	2026	1
CSBG-Administration.....		2,000,000	001	24	70225	2026	1
LIHEABG-Administration.....		2,000,000	001	24	70212	2026	1
Economic Adjustment Assistance.....		2,000,000	001	24	71012	2026	1
SCDBG/HUD Special Projects.....		2,000,000	001	24	70512	2026	1
Continuum of Care Planning Grant.....		4,000,000	001	24	70215	2026	1
EMG Solutions Administration.....		1,000,000	001	24	70970	2026	1
Federal Grant Initiatives.....		30,000,000	001	24	71070	2026	1
ARC-Area Development.....		15,000,000	001	24	71130	2026	1
Recovery Housing Administration.....		1,000,000	001	24	71129	2026	1
Center for Local Government Services.....	5,569,000		001	24	11052	2026	1
Office of Open Records.....	4,984,000		001	24	10949	2026	1
BusinessPA.....	9,051,000		001	24	11232	2026	1
Office of International Business Development.....	4,525,000		001	24	10302	2026	1
SBA State Trade and Export Promotion.....		2,000,000	001	24	70448	2026	1
Marketing to Attract Tourists.....	26,572,000		001	24	10294	2026	1
Marketing to Attract Business.....	1,320,000		001	24	10303	2026	1
Pennsylvania Military Community Enhancement Commission.....	567,000		001	24	10274	2026	1
Transfer to Municipalities Financial Recovery Revolving Fund.....	5,500,000		001	24	10318	2026	3
Transfer to Ben Franklin Tech. Development Authority Fund.....	17,000,000		001	24	10312	2026	3
Invent Penn State.....	2,350,000		001	24	11182	2026	3
Intergovernmental Cooperation Authority-3rd Class Cities.....	100,000		001	24	11141	2026	3
Pennsylvania First.....	40,000,000		001	24	11007	2026	3
Municipal Assistance Program.....	2,000,000		001	24	11008	2026	3
Keystone Communities.....	32,343,000		001	24	11009	2026	3
DOE-Weatherization.....		30,000,000	001	24	70222	2026	3
IIJA-DOE-Weatherization Program.....		150,000,000	001	24	71913	2026	3
LIHEABG-Weatherization Program.....		60,000,000	001	24	70213	2026	3
SCDBG-Disaster Recovery Grant.....		70,000,000	001	24	70968	2026	3
SCDBG-Neighborhood Stabilization Program.....		5,000,000	001	24	70139	2026	3

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EMG Solutions Program.....		12,000,000	001	24	70972	2026	3
Community Services Block Grant.....		50,000,000	001	24	70228	2026	3
SCDBG Program.....		6,000,000	001	24	71095	2026	3
ARC-Construction-RSBA Program.....		40,000,000	001	24	71102	2026	3
Recovery Housing Program.....		5,000,000	001	24	71128	2026	3
IIJA-Broadband Equity, Access, and Deployment.....		1,000,000,000	001	24	71914	2026	3
IIJA-EPA Brownfields Revolving Loan Fund.....		10,000,000	001	24	71950	2026	3
Main Street Matters.....	20,000,000		001	24	11218	2026	3
Historically Disadvantaged Business Assistance.....	23,750,000		001	24	11209	2026	3
Partnerships for Regional Economic Performance.....	10,880,000		001	24	11010	2026	3
Foundations in Industry.....	3,000,000		001	24	11203	2026	3
Appalachian Regional Commission.....	325,000		001	24	10280	2026	3
Manufacturing PA.....	13,000,000		001	24	11077	2026	3
Strategic Management Planning Program.....	3,617,000		001	24	10844	2026	3
Tourism-Accredited Zoos.....	1,500,000		001	24	10284	2026	3
Infrastructure Technology Assistance Program.....	2,500,000		001	24	10326	2026	3
Super Computer Center.....	500,000		001	24	10285	2026	3
Powdered Metals.....	100,000		001	24	10290	2026	3
Rural Leadership Training.....	100,000		001	24	10283	2026	3
Food Access Initiative.....	1,000,000		001	24	11127	2026	3
Local Municipal Relief.....	59,995,000		001	24	11104	2026	3
Local Government Emergency Housing Support.....	2,500,000		001	24	11219	2026	3
Workforce Development.....	15,000,000		001	24	11185	2026	3
Community and Economic Assistance.....	119,650,000		001	24	11183	2026	3
Hospital and Health System Emergency Relief.....	13,500,000		001	24	11192	2026	3
Bio-Technology Research.....	12,350,000		001	24	11247	2026	3
PA SITES Debt Service.....	35,735,000		001	24	11220	2026	3
Department Total	526,926,000	1,525,300,000					
Conservation and Natural Resources							
General Government Operations.....	21,157,000		001	38	10399	2026	1
Topographic and Geologic Survey Grants.....		2,250,000	001	38	70286	2026	1
Federal Sentinel Landscape Program.....		300,000	001	38	71166	2026	1
Land and Water Conservation Fund.....		20,000,000	001	38	70287	2026	1
Highlands Conservation Program.....		23,670,000	001	38	70736	2026	1
Chesapeake Bay Gateway Network.....		600,000	001	38	71096	2026	1
State Parks Operations.....	47,628,000		001	38	10395	2026	1
Federal Lands Access Program.....		400,000	001	38	71153	2026	1
Appalachian Regional Commission Construction.....		603,000	001	38	71185	2026	1
State Forests Operations.....	32,573,000		001	38	10394	2026	1

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Forest Fire Protection and Control.....		3,200,000	001	38	70278	2026	1
IIJA-Forest Fire Protection and Control.....		2,086,000	001	38	71951	2026	1
IIJA-Community Wildfire Defense Grant Program.....		900,000	001	38	71931	2026	1
Forest Management and Processing.....		21,600,000	001	38	70281	2026	1
IIJA-Forest Management and Processing.....		34,000,000	001	38	71952	2026	1
Aid to Volunteer Fire Companies.....		542,000	001	38	70464	2026	1
IIJA-Aid to Volunteer Fire Companies.....		1,800,000	001	38	71953	2026	1
Wetland Protection Fund.....		400,000	001	38	70465	2026	1
National Fish and Wildlife Foundation.....		4,000,000	001	38	71071	2026	1
EPA Chesapeake Bay Grant.....		6,500,000	001	38	71104	2026	1
USDA Good Neighbor Agreement.....		800,000	001	38	71111	2026	1
Cooperative Endangered Species.....		60,000	001	38	70796	2026	1
Forest Pest Management.....	4,500,000		001	38	10397	2026	1
Forest Insect and Disease Control.....		2,300,000	001	38	70285	2026	1
IIJA-Forest Insect and Disease Control.....		1,410,000	001	38	71954	2026	1
Heritage Parks.....	5,000,000		001	38	10396	2026	3
Parks, Forests, and Recreation Projects.....	900,000		001	38	11128	2026	1
Department Total	111,758,000	127,421,000					
Corrections							
General Government Operations.....	42,625,000		001	11	10014	2026	1
Medical Care.....	426,565,000		001	11	10011	2026	2
Correctional Education and Training.....	52,040,000		001	11	10012	2026	2
Correctional Education.....		859,000	001	11	70017	2026	2
State Correctional Institutions.....	2,532,409,000		001	11	10013	2026	2
Reimbursement for Incarcerated Aliens.....		2,500,000	001	11	70013	2026	2
Criminal Justice and Mental Health Collaboration.....		600,000	001	11	70713	2026	2
Adult Reentry Education, Employment, and Treatment.....		700,000	001	11	71125	2026	2
Pay for Success.....		844,000	001	11	71124	2026	2
PREA Program-Strategic Support for PREA Implementation.....		52,000	001	11	71121	2026	2
State Field Supervision.....	186,610,000		001	11	11116	2026	1
Smart Supervision.....		1,420,000	001	11	71083	2026	1
Body Worn Cameras.....		2,000,000	001	11	71177	2026	1
Pennsylvania Parole Board.....	14,393,000		001	11	11117	2026	1
Sexual Offenders Assessment Board.....	8,357,000		001	11	11119	2026	1
Board of Pardons.....	2,807,000		001	11	11186	2026	1
Office of Victim Advocate.....	4,238,000		001	11	11118	2026	1
Department Total	3,270,044,000	8,975,000					

Drug and Alcohol Programs

**PART II
GENERAL FUND
Appropriations for 2026-27**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
General Government Operations.....	3,585,000		001	74	11028	2026	1
SUPTRSBG-Administration and Operation.....		12,964,000	001	74	70961	2026	1
Substance Use Special Projects-Administration and Operation.....		3,750,000	001	74	70962	2026	1
State Opioid Response Administration.....		5,677,000	001	74	71099	2026	1
SUPTRSBG-Drug and Alcohol Services.....		77,811,000	001	74	70963	2026	3
Substance Use Special Projects Grants.....		21,250,000	001	74	70964	2026	3
State Opioid Response.....		109,371,000	001	74	71084	2026	3
Department Total	3,585,000	230,823,000					
Education							
General Government Operations.....	45,780,000		001	16	10141	2026	1
Adult Basic Education-Administration.....		2,400,000	001	16	70070	2026	1
Education of Exceptional Children.....		13,000,000	001	16	70077	2026	1
Special Education-State Personnel Development.....		2,900,000	001	16	70054	2026	1
ESEA-Title I-Administration.....		10,000,000	001	16	70078	2026	1
State Approving Agency (Veterans Affairs).....		2,100,000	001	16	70085	2026	1
Food and Nutrition Service.....		21,000,000	001	16	70061	2026	1
Migrant Education-Administration.....		750,000	001	16	70079	2026	1
Career and Technical Education-Administration.....		4,300,000	001	16	70083	2026	1
Improving Teacher Quality-Title II-Administration/State.....		7,400,000	001	16	70057	2026	1
Jacob K Javits Gifted and Talented Students Education.....		1,300,000	001	16	71145	2026	1
Homeless Assistance.....		6,500,000	001	16	70080	2026	1
Preschool Grant.....		960,000	001	16	70081	2026	1
School Health Education Programs.....		200,000	001	16	70090	2026	1
Preschool Development Grants.....		26,000,000	001	16	71032	2026	1
Medical Assistance-Nurses' Aide Training.....		335,000	001	16	70067	2026	1
State and Community Highway Safety.....		2,750,000	001	16	70624	2026	1
Title IV-21st Century Community Learning Centers-Admin.....		4,000,000	001	16	70471	2026	1
National Assessment of Educational Progress.....		300,000	001	16	70558	2026	1
Migrant Education Coordination Program.....		130,000	001	16	70693	2026	1
Student Support and Academic Enrichment-Administration.....		8,750,000	001	16	71105	2026	1
Commercial Driver's License Program Implementation.....		2,000,000	001	16	71179	2026	1
Recovery Schools.....	509,000		001	16	11206	2026	1
Information and Technology Improvement.....	4,710,000		001	16	10149	2026	1
Statewide Longitudinal Data Systems.....		500,000	001	16	71033	2026	1
PA Assessment.....	50,844,000		001	16	10094	2026	1
Title VI-Part A State Assessments.....		13,500,000	001	16	70514	2026	1
State Library.....	2,739,000		001	16	10142	2026	1
LSTA-Library Development.....		8,500,000	001	16	70059	2026	1
Youth Development Centers-Education.....	14,775,000		001	16	10093	2026	2

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Basic Education Funding.....	8,320,444,000		001	16	10090	2026	3
Dual Enrollment Payments.....	7,000,000		001	16	10704	2026	3
Transfer to Public School Facility Improvement Grant Program.....	125,000,000		001	16	11222	2026	3
Ready to Learn Block Grant.....	1,948,481,000		001	16	11067	2026	3
School Safety and Security Transfer-Physical and Mental Hlth.....	100,000,000		001	16	11188	2026	3
Pre-K Counts.....	330,563,000		001	16	10924	2026	3
Head Start Supplemental Assistance.....	91,921,000		001	16	10838	2026	3
Mobile Science, Mathematics, and Literacy Education Programs.....	12,175,000		001	16	10135	2026	3
Teacher Professional Development.....	7,044,000		001	16	10121	2026	3
Adult and Family Literacy.....	16,728,000		001	16	10138	2026	3
Adult Basic Education-Local.....		24,200,000	001	16	70093	2026	3
Career and Technical Education.....	154,138,000		001	16	10146	2026	3
Career and Technical Education Act-Local.....		53,000,000	001	16	70086	2026	3
Career and Technical Education Equipment Grants.....	20,000,000		001	16	10126	2026	3
Authority Rentals and Sinking Fund Requirements.....	174,423,000		001	16	10106	2026	3
Pupil Transportation.....	732,813,000		001	16	10107	2026	3
Nonpublic and Charter School Pupil Transportation.....	64,468,000		001	16	10125	2026	3
Special Education.....	1,581,815,000		001	16	10109	2026	3
Individuals with Disabilities Education-Local.....		600,000,000	001	16	70088	2026	3
Early Intervention.....	494,505,000		001	16	10123	2026	3
Individuals with Disabilities Education.....		20,000,000	001	16	70714	2026	3
Tuition for Orphans and Children Placed in Private Homes.....	38,452,000		001	16	10114	2026	3
Payments in Lieu of Taxes.....	179,000		001	16	10115	2026	3
Education of Migrant Laborers' Children.....	1,107,000		001	16	10116	2026	3
PA Chartered Schools for the Deaf and Blind.....	82,580,000		001	16	10097	2026	3
Special Education-Approved Private Schools.....	167,721,000		001	16	10110	2026	3
School Food Services.....	97,802,000		001	16	10087	2026	3
Food and Nutrition-Local.....		1,725,820,000	001	16	70071	2026	3
School Employees' Social Security.....	713,558,000		001	16	10136	2026	3
School Employees' Retirement.....	3,361,000,000		001	16	10133	2026	3
ESEA-Title I-Local.....		1,250,000,000	001	16	70075	2026	3
Improving Teacher Quality-Title II-Local.....		85,000,000	001	16	70087	2026	3
Title IV-21st Century Community Learning Centers-Local.....		91,000,000	001	16	70516	2026	3
Title III-Language Instruction for LEP and Immigrant Student.....		35,000,000	001	16	70517	2026	3
Title VI-Rural and Low Income School-Local.....		2,200,000	001	16	70518	2026	3
Student Support and Academic Enrichment-Local.....		110,000,000	001	16	71107	2026	3
America's School Infrastructure Grant.....		1,750,000	001	16	71156	2026	3
School-Based Mental Health Services.....		6,988,000	001	16	71146	2026	3
Services to Nonpublic Schools.....	101,839,000		001	16	10103	2026	3
Textbooks, Materials, and Equipment for Nonpublic Schools.....	30,979,000		001	16	10104	2026	3

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Public Library Subsidy.....	75,470,000		001	16	10086	2026	3
Library Services for the Visually Impaired and Disabled.....	3,000,000		001	16	10085	2026	3
Library Access.....	3,071,000		001	16	10139	2026	3
Job Training and Education Programs.....	46,164,000		001	16	10148	2026	3
Safe School Initiative.....	1,614,000		001	16	11011	2026	3
Trauma-Informed Education.....	750,000		001	16	11207	2026	3
Safe Driving Course.....	219,000		001	16	11202	2026	3
Community Colleges.....	277,338,000		001	16	10089	2026	3
Transfer to Community College Capital Fund.....	54,161,000		001	16	10832	2026	3
Regional Community Colleges Services.....	2,221,000		001	16	10134	2026	3
Northern PA Regional College.....	7,717,000		001	16	11208	2026	3
Community Education Councils.....	2,489,000		001	16	10098	2026	3
Hunger-Free Campus Initiative.....	1,250,000		001	16	11189	2026	3
Parent Pathways.....	1,661,000		001	16	11201	2026	3
Sexual Assault Prevention.....	1,500,000		001	16	10829	2026	3
Transfer to State-Related University Performance Fund.....	10,000,000		001	16	11246	2026	3
Department Total	19,384,717,000	4,144,533,000					
State System of Higher Education							
State Universities.....	625,755,000		001	90	10634	2026	3
Thaddeus Stevens College of Technology							
Thaddeus Stevens College of Technology.....	23,600,000		001	64	10876	2026	3
Higher Education Assistance Agency							
Grants to Students.....	419,236,000		001	39	10400	2026	3
Pennsylvania Internship Program Grants.....	468,000		001	39	10833	2026	3
Ready to Succeed Scholarships.....	59,939,000		001	39	11071	2026	3
Matching Payments for Student Aid.....	19,146,000		001	39	10401	2026	3
Institutional Assistance Grants.....	26,521,000		001	39	10405	2026	3
Higher Education for the Disadvantaged.....	8,000,000		001	39	11017	2026	3
Higher Education of Blind or Deaf Students.....	51,000		001	39	11018	2026	3
Bond-Hill Scholarships.....	2,832,000		001	39	10402	2026	3
Cheyney University Honors Academy.....	6,980,000		001	39	10408	2026	3
Targeted Industry Cluster Scholarship Program.....	11,652,000		001	39	11146	2026	3
Student Teacher Stipend.....	40,000,000		001	39	11224	2026	3
Grow PA Scholarships.....	42,500,000		001	39	11223	2026	3
Department Total	637,325,000	0					
Environmental Protection							
General Government Operations.....	32,530,000		001	35	10390	2026	1

**PART II
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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
IIJA-DOE-Energy Programs.....		22,300,000	001	35	71916	2026	1
IIJA-Orphan Well Plugging.....		195,000,000	001	35	71917	2026	1
IIJA-Energy Efficiency and Conservation.....		4,000,000	001	35	71918	2026	1
IIJA-Assistance for Small and Disadvantaged Communities.....		103,189,000	001	35	71919	2026	1
IIJA-Electric Grid Resilience.....		269,250,000	001	35	71920	2026	1
IIJA-Methane Emissions Reduction Grants.....		20,000,000	001	35	71938	2026	1
Air Quality-RAZOR.....		50,000	001	35	71181	2026	1
Environmental Program Management.....	47,566,000		001	35	10382	2026	1
Coastal Zone Management.....		4,700,000	001	35	70242	2026	1
IIJA-Coastal Zone Management.....		8,454,000	001	35	71936	2026	1
IRA-Coastal Zone Management.....		376,000	001	35	71619	2026	1
Construction Management Assistance Grants-Administration.....		1,400,000	001	35	70268	2026	1
Storm Water Permitting Initiative.....		2,300,000	001	35	70264	2026	1
Safe Drinking Water Act-Management.....		11,000,000	001	35	70271	2026	1
Water Pollution Control Grants-Management.....		5,500,000	001	35	70272	2026	1
Air Pollution Control Grants-Management.....		4,200,000	001	35	70273	2026	1
Surface Mine Conservation-Management.....		6,500,000	001	35	70243	2026	1
Wetland Protection Fund.....		840,000	001	35	70255	2026	1
Diagnostic X-ray Equipment Testing.....		1,300,000	001	35	70247	2026	1
Water Quality Management Planning Grants.....		1,715,000	001	35	70267	2026	1
IIJA-Water Quality Management Planning Grants.....		2,000,000	001	35	71932	2026	1
Small Operators Assistance.....		300,000	001	35	70270	2026	1
Indoor Radon Abatement.....		950,000	001	35	70252	2026	1
Non-Point Source Implementation.....		15,300,000	001	35	70260	2026	1
Survey Studies.....		6,000,000	001	35	70251	2026	1
National Dam Safety.....		1,500,000	001	35	70257	2026	1
IIJA-National Dam Safety Program.....		550,000	001	35	71934	2026	1
State Energy Program.....		15,000,000	001	35	70244	2026	1
Surface Mine Conservation.....		680,000	001	35	70245	2026	1
Multipurpose Grants to States and Tribes.....		600,000	001	35	71062	2026	1
Coal Combustion Residuals Grant.....		500,000	001	35	71152	2026	1
IIJA-Energy Efficiency Revolving Loan Fund.....		3,700,000	001	35	71939	2026	1
IIJA-Resilient and Efficient Codes Implementation.....		6,000,000	001	35	71940	2026	1
IIJA-Energy Auditor Training Grant.....		2,000,000	001	35	71941	2026	1
IIJA-Solid Waste Infrastructure for Recycling.....		1,101,000	001	35	71942	2026	1
IRA-Energy Performance-Homes Program.....		135,000,000	001	35	71611	2026	1
IRA-Energy Performance-Electric Appliance.....		140,000,000	001	35	71612	2026	1
IIJA-DOE-Clean Energy Demonstration Projects.....		150,000,000	001	35	71944	2026	1
IIJA-Advanced Energy Manufacturing.....		50,000,000	001	35	71945	2026	1
IIJA-Hydroelectricity Development Programs.....		25,000,000	001	35	71946	2026	1

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
IRA-Clean Air Act Grant.....		30,300,000	001	35	71613	2026	1
IRA-DOE-Planning Grants and Other Capacity Bldg. Funding.....		71,000,000	001	35	71614	2026	1
IRA-EPA-Planning Grants and Other Capacity Bldg. Funding.....		520,000,000	001	35	71615	2026	1
IRA-EPA-Green Bank and Energy Financing Initiatives.....		100,000,000	001	35	71616	2026	1
IRA-DOE-Clean Energy Demonstration Projects.....		150,000,000	001	35	71617	2026	1
IRA-Transmission Siting and Economic Development Program.....		50,000,000	001	35	71620	2026	1
IRA-Assistance for Latest and Zero Building Energy Code.....		16,000,000	001	35	71621	2026	1
IRA-Solar for All.....		166,120,000	001	35	71618	2026	1
Chesapeake Bay Agricultural Source Abatement.....	6,208,000		001	35	10385	2026	1
Chesapeake Bay Pollution Abatement.....		23,000,000	001	35	70258	2026	1
IIJA-Chesapeake Bay.....		15,933,000	001	35	71928	2026	1
Environmental Protection Operations.....	136,806,000		001	35	10381	2026	1
EPA Planning Grant-Administration.....		8,400,000	001	35	70253	2026	1
Water Pollution Control Grants.....		8,900,000	001	35	70261	2026	1
Air Pollution Control Grants.....		6,800,000	001	35	70262	2026	1
Surface Mine Control and Reclamation.....		15,000,000	001	35	70250	2026	1
Training and Education of Underground Coal Miners.....		1,700,000	001	35	70246	2026	1
Safe Drinking Water.....		5,700,000	001	35	70259	2026	1
Oil Pollution Spills Removal.....		1,000,000	001	35	70274	2026	1
USDA Good Neighbor Authority.....		200,000	001	35	71138	2026	1
IIJA-USDA Good Neighbor Authority.....		18,500,000	001	35	71933	2026	1
IIJA-Brownfields.....		6,000,000	001	35	71929	2026	1
Black Fly Control and Research.....	9,416,000		001	35	10386	2026	1
Vector Borne Disease Management.....	7,597,000		001	35	10389	2026	1
Delaware River Master.....	38,000		001	35	10368	2026	3
Susquehanna River Basin Commission.....	740,000		001	35	10376	2026	3
Interstate Commission on the Potomac River.....	23,000		001	35	10375	2026	3
Delaware River Basin Commission.....	217,000		001	35	10377	2026	3
Ohio River Valley Water Sanitation Commission.....	68,000		001	35	10374	2026	3
Chesapeake Bay Commission.....	370,000		001	35	10671	2026	3
Transfer to Conservation District Fund.....	7,516,000		001	35	10372	2026	3
Interstate Mining Commission.....	15,000		001	35	10378	2026	3
Department Total	249,110,000	2,432,808,000					
General Services							
General Government Operations.....	78,068,000		001	15	10074	2026	1
Capitol Police Operations.....	19,446,000		001	15	10067	2026	1
Rental, Relocation, and Municipal Charges.....	21,688,000		001	15	10070	2026	1
Utility Costs.....	27,000,000		001	15	10075	2026	1
Excess Insurance Coverage.....	4,500,000		001	15	10073	2026	1

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Transfer to State Insurance Fund.....	1,500,000		001	15	11190	2026	1
Capitol Fire Protection.....	7,000,000		001	15	10072	2026	1
Department Total	159,202,000	0					
Health							
General Government Operations.....	32,057,000		001	67	10497	2026	1
WIC-Administration and Operation.....		43,268,000	001	67	70319	2026	1
Health Assessment.....		1,002,000	001	67	70296	2026	1
PHHSBG-Administration and Operation.....		5,150,000	001	67	70318	2026	1
MCHSBG-Administration and Operation.....		16,659,000	001	67	70317	2026	1
EMS for Children.....		331,000	001	67	70329	2026	1
TB-Administration and Operation.....		1,592,000	001	67	70298	2026	1
Lead-Administration and Operation.....		1,100,000	001	67	70314	2026	1
AIDS Health Education-Administration and Operation.....		8,098,000	001	67	70316	2026	1
Primary Care Cooperative Agreements.....		510,000	001	67	70297	2026	1
HIV/AIDS Surveillance.....		687,000	001	67	70331	2026	1
HIV Care-Administration and Operation.....		645,000	001	67	70323	2026	1
Cancer Prevention and Control.....		7,879,000	001	67	70529	2026	1
Environmental Public Health Tracking.....		2,504,000	001	67	70528	2026	1
Special Preparedness Initiatives.....		400,000	001	67	71005	2026	1
State Loan Repayment Program.....		1,320,000	001	67	71085	2026	1
Health Promotion and Disease Prevention.....	5,238,000		001	67	11198	2026	1
Quality Assurance.....	32,194,000		001	67	10467	2026	1
Medicare-Health Service Agency Certification.....		14,100,000	001	67	70310	2026	1
Medicaid Certification.....		11,300,000	001	67	70315	2026	1
Health Innovation.....	808,000		001	67	11012	2026	1
Cooperative Health Statistics.....		3,439,000	001	67	70313	2026	1
Health Statistics.....		104,000	001	67	70301	2026	1
Behavioral Risk Factor Surveillance System.....		1,300,000	001	67	70952	2026	1
State Laboratory.....	6,230,000		001	67	10470	2026	1
Clinical Laboratory Improvement.....		816,000	001	67	70295	2026	1
Epidemiology and Laboratory Surveillance and Response.....		8,653,000	001	67	70307	2026	1
State Health Care Centers.....	34,607,000		001	67	10471	2026	1
Disease Control Immunization Program.....		12,150,000	001	67	70304	2026	1
PHHSBG-Block Program Services.....		8,055,000	001	67	70300	2026	1
Preventive Health Special Projects.....		3,202,000	001	67	70339	2026	1
Collaborative Chronic Disease Programs.....		5,647,000	001	67	70953	2026	1
Sexual Violence Prevention and Education.....		1,857,000	001	67	70685	2026	1
Live Healthy.....		4,953,000	001	67	71036	2026	1
Sexually Transmitted Disease Screening and Treatment.....	1,822,000		001	67	10658	2026	1

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Survey and Follow-Up-Sexually Transmitted Diseases.....		4,243,000	001	67	70305	2026	1
Achieving Better Care-MAP Program.....	3,117,000		001	67	11080	2026	1
Prescription Drug Monitoring.....		13,866,000	001	67	71037	2026	1
Diabetes Programs.....	112,000		001	67	10657	2026	3
Primary Health Care Practitioner.....	8,350,000		001	67	10477	2026	3
Community-Based Health Care Subsidy.....	2,000,000		001	67	11055	2026	3
Newborn Screening.....	7,329,000		001	67	10502	2026	3
Cancer Screening Services.....	2,563,000		001	67	11014	2026	3
AIDS Programs and Special Pharmaceutical Services.....	10,436,000		001	67	11068	2026	3
AIDS Health Education Program.....		1,375,000	001	67	71015	2026	3
AIDS Ryan White and HIV Care.....		48,355,000	001	67	71016	2026	3
Housing for Persons with AIDS.....		5,018,000	001	67	71017	2026	3
Regional Cancer Institutes.....	2,000,000		001	67	10493	2026	3
School District Health Services.....	37,620,000		001	67	10654	2026	3
Local Health Departments.....	36,265,000		001	67	10652	2026	3
Local Health-Environmental.....	2,697,000		001	67	10465	2026	3
Maternal and Child Health Services.....	1,447,000		001	67	10651	2026	3
MCH Lead Poisoning Prevention and Abatement.....		2,400,000	001	67	70293	2026	3
MCHSBG-Program Services.....		20,833,000	001	67	70320	2026	3
Women, Infants, and Children.....		277,910,000	001	67	70306	2026	3
Abstinence Education.....		3,731,000	001	67	70335	2026	3
Traumatic Brain Injury.....		485,000	001	67	70334	2026	3
Family Health Special Projects.....		4,207,000	001	67	70324	2026	3
Screening Newborns.....		1,798,000	001	67	70336	2026	3
Newborn Hearing Screening and Intervention.....		337,000	001	67	70338	2026	3
Teenage Pregnancy Prevention.....		4,677,000	001	67	70776	2026	3
Tuberculosis Screening and Treatment.....	1,047,000		001	67	10461	2026	3
Tuberculosis Control Program.....		98,000	001	67	70294	2026	3
Renal Dialysis.....	4,928,000		001	67	10655	2026	3
Services for Children with Special Needs.....	1,728,000		001	67	10479	2026	3
Adult Cystic Fibrosis and Other Chronic Respiratory Illness.....	795,000		001	67	10463	2026	3
Cooley's Anemia.....	106,000		001	67	10466	2026	3
Hemophilia.....	1,017,000		001	67	10464	2026	3
Lupus.....	106,000		001	67	10474	2026	3
Sickle Cell.....	1,335,000		001	67	10462	2026	3
Lyme Disease.....	3,380,000		001	67	11129	2026	3
Regional Poison Control Centers.....	742,000		001	67	10475	2026	3
Trauma Prevention.....	488,000		001	67	10473	2026	3
Epilepsy Support Services.....	583,000		001	67	10491	2026	3
Tourette's Syndrome.....	159,000		001	67	10472	2026	3

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
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Amytrophic Lateral Sclerosis Support Services.....	1,501,000		001	67	11043	2026	3
Neurodegenerative Disease Research.....	5,000,000		001	67	11233	2026	3
Department Total	249,807,000	556,054,000					
Human Services							
General Government Operations.....	163,088,000		001	21	10263	2026	1
Medical Assistance-Administration.....		41,327,000	001	21	70120	2026	1
SNAP-Administration.....		7,321,000	001	21	70133	2026	1
TANFBG-Administration.....		12,864,000	001	21	70193	2026	1
CCDFBG-Administration.....		39,128,000	001	21	70174	2026	1
Child Welfare-Title IV-E-Administration.....		13,009,000	001	21	70123	2026	1
Child Welfare Services-Administration.....		999,000	001	21	70119	2026	1
Developmental Disabilities-Basic Support.....		4,813,000	001	21	70146	2026	1
Disabled Education-Administration.....		1,140,000	001	21	70144	2026	1
Early Head Start Expansion Program.....		2,500,000	001	21	70975	2026	1
MCH-Administration.....		265,000	001	21	70955	2026	1
MHSBG-Administration.....		1,465,000	001	21	70147	2026	1
Refugees and Persons Seeking Asylum-Administration.....		3,085,000	001	21	70142	2026	1
Rural Health Transformation Program Restricted Account-Admin.....		10,000,000	001	21	71180	2026	1
Information Systems.....	109,130,000		001	21	10257	2026	1
Medical Assistance-Information Systems.....		159,675,000	001	21	70132	2026	1
SNAP-Information Systems.....		36,194,000	001	21	70136	2026	1
TANFBG-Information Systems.....		19,531,000	001	21	70194	2026	1
Child Welfare-Title IV-E-Information Systems.....		21,580,000	001	21	70166	2026	1
Child Support Enforcement-Information Systems.....		9,917,000	001	21	70163	2026	1
CHIP-Information Systems.....		16,869,000	001	21	71074	2026	1
County Administration-Statewide.....	78,677,000		001	21	10233	2026	1
Medical Assistance-Statewide.....		77,555,000	001	21	70182	2026	1
SNAP-Statewide.....		49,894,000	001	21	70183	2026	1
TANFBG-Statewide.....		1,072,000	001	21	70179	2026	1
Children's Health Insurance Administration.....		3,444,000	001	21	71056	2026	1
County Assistance Offices.....	449,367,000		001	21	10264	2026	1
Medical Assistance-County Assistance Offices.....		218,435,000	001	21	70150	2026	1
TANFBG-County Assistance Offices.....		39,825,000	001	21	70149	2026	1
CHIP-County Assistance Offices.....		17,269,000	001	21	71158	2026	1
SNAP-County Assistance Offices.....		139,357,000	001	21	70164	2026	1
SSBG-County Assistance Offices.....		3,000,000	001	21	70131	2026	1
LIHEABG-Administration.....		36,368,000	001	21	70148	2026	1
Child Support Enforcement.....	19,425,000		001	21	10238	2026	1
Child Support Enforcement-Title IV-D.....		282,128,000	001	21	70151	2026	1

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New Directions.....	26,450,000		001	21	10244	2026	1
TANFBG-New Directions.....		142,150,000	001	21	70121	2026	1
Medical Assistance-New Directions.....		15,485,000	001	21	70206	2026	1
SNAP-New Directions.....		23,033,000	001	21	70130	2026	1
CHIP-New Directions.....		1,091,000	001	21	71159	2026	1
Youth Development Institutions and Forestry Camps.....	142,698,000		001	21	10261	2026	2
SSBG-Basic Institutional Programs.....		10,000,000	001	21	70160	2026	2
Food Nutrition Services.....		1,000,000	001	21	70172	2026	2
Mental Health Services.....	979,764,000		001	21	10248	2026	2
Medical Assistance-Mental Health.....		251,588,000	001	21	70127	2026	2
Medicare Services-State Hospitals.....		14,500,000	001	21	70145	2026	2
Homeless Mentally Ill.....		3,310,000	001	21	70154	2026	2
MHSBG-Community Mental Health Services.....		55,829,000	001	21	70167	2026	2
SSBG-Community Mental Health Services.....		10,366,000	001	21	70135	2026	2
Mental Health Data Infrastructure.....		250,000	001	21	70522	2026	2
Collaborative Care Model.....		1,500,000	001	21	71076	2026	2
System of Care Expansion.....		3,000,000	001	21	70976	2026	2
Youth Suicide Prevention.....		2,000,000	001	21	71022	2026	2
Adolescents and Young Adults at High Risk for Psychosis.....		700,000	001	21	71088	2026	2
Transforming the Crisis Mental Health System.....		20,000,000	001	21	71160	2026	2
Intellectual Disabilities-State Centers.....	107,027,000		001	21	10249	2026	2
Medical Assistance-State Centers.....		146,574,000	001	21	70409	2026	2
Medicare Services-State Centers.....		247,000	001	21	70134	2026	2
Cash Grants.....	24,600,000		001	21	10265	2026	3
TANFBG-Cash Grants.....		142,407,000	001	21	70195	2026	3
Other Federal Support-Cash Grants.....		15,514,000	001	21	70128	2026	3
Summer EBT.....		255,000,000	001	21	71171	2026	3
LIHEABG-Low-Income Families and Individuals.....		231,550,000	001	21	70168	2026	3
Refugees and Persons Seeking Asylum-Social Services.....		60,303,000	001	21	70958	2026	3
Supplemental Grants-Aged, Blind, and Disabled.....	111,397,000		001	21	10252	2026	3
Medical Assistance-Capitation.....	3,502,653,000		001	21	10226	2026	3
Medical Assistance-Capitation.....		16,015,248,000	001	21	70186	2026	3
Medical Assistance-Fee-for-Service.....	790,219,000		001	21	11076	2026	3
Medical Assistance-Fee-for-Service.....		2,381,904,000	001	21	71030	2026	3
Rural Health Transformation Program Restricted Account.....		200,000,000	001	21	71175	2026	3
Payment to Federal Government-Medicare Drug Program.....	1,143,581,000		001	21	10763	2026	3
Medical Assistance-Workers with Disabilities.....	120,385,000		001	21	10996	2026	3
Medical Assistance-Workers with Disabilities.....		140,007,000	001	21	70798	2026	3
Medical Assistance-Physician Practice Plans.....	4,000,000		001	21	10952	2026	3
Medical Assistance-Physician Practice Plans.....		5,392,000	001	21	70750	2026	3

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Medical Assistance-Hospital-Based Burn Centers.....	4,438,000		001	21	10789	2026	3
Medical Assistance-Hospital-Based Burn Centers.....		5,983,000	001	21	70730	2026	3
Medical Assistance-Obstetric and Neonatal Services.....	10,682,000		001	21	10946	2026	3
Medical Assistance-Obstetric and Neonatal Services.....		18,443,000	001	21	70729	2026	3
Medical Assistance-Trauma Centers.....	8,657,000		001	21	10830	2026	3
Medical Assistance-Trauma Centers.....		11,670,000	001	21	70578	2026	3
Medical Assistance-Academic Medical Centers.....	24,681,000		001	21	10709	2026	3
Medical Assistance-Academic Medical Centers.....		33,270,000	001	21	70649	2026	3
Medical Assistance-Transportation.....	68,346,000		001	21	10232	2026	3
Medical Assistance-Transportation.....		93,546,000	001	21	70185	2026	3
Expanded Medical Services for Women.....	8,263,000		001	21	10254	2026	3
Children's Health Insurance Program.....	98,586,000		001	21	11095	2026	3
Children's Health Insurance Program.....		352,241,000	001	21	71055	2026	3
Medical Assistance-Long-Term Living.....	228,708,000		001	21	10267	2026	3
Medical Assistance-Long-Term Living.....		242,560,000	001	21	70161	2026	3
Medical Assistance-Community HealthChoices.....	5,915,522,000		001	21	11133	2026	3
Medical Assistance-Community HealthChoices.....		11,333,265,000	001	21	71089	2026	3
Long-Term Care Managed Care.....	183,520,000		001	21	11025	2026	3
Medical Assistance-Long-Term Care Managed Care.....		251,092,000	001	21	70960	2026	3
Intellectual Disabilities-Community Base Program.....	174,981,000		001	21	10255	2026	3
Medical Assistance-Community ID Services.....		101,683,000	001	21	70175	2026	3
Autism Spectrum Disorder Surveillance Program.....		824,000	001	21	71161	2026	3
SSBG-Community ID Services.....		5,651,000	001	21	70177	2026	3
Intellectual Disabilities-Intermediate Care Facilities.....	179,951,000		001	21	10251	2026	3
Medical Assistance-ID/ICF.....		291,659,000	001	21	70129	2026	3
Intellectual Disabilities-Community Waiver Program.....	2,783,366,000		001	21	10975	2026	3
Medical Assistance-Community ID Waiver Program.....		3,415,795,000	001	21	70600	2026	3
Autism Intervention and Services.....	37,311,000		001	21	10741	2026	3
Medical Assistance-Autism Intervention Services.....		50,652,000	001	21	70711	2026	3
Behavioral Health Services.....	57,149,000		001	21	10262	2026	3
Special Pharmaceutical Services.....	400,000		001	21	10227	2026	3
County Child Welfare.....	1,544,733,000		001	21	10266	2026	3
Child Welfare Services.....		41,611,000	001	21	70155	2026	3
Child Welfare-Title IV-E.....		468,984,000	001	21	70157	2026	3
Medical Assistance-Child Welfare.....		3,828,000	001	21	70169	2026	3
TANFBG-Child Welfare.....		58,508,000	001	21	70197	2026	3
SSBG-Child Welfare.....		12,021,000	001	21	70159	2026	3
Child Welfare Training and Certification.....		23,534,000	001	21	70171	2026	3
Community-Based Family Resource and Support.....		344,000	001	21	70204	2026	3
Child Abuse Prevention and Treatment.....		12,515,000	001	21	70707	2026	3

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Title IV-B-Caseworker Visits.....		1,000,000	001	21	70718	2026	3
Children's Justice Act.....		1,555,000	001	21	70977	2026	3
Community-Based Family Centers.....	34,558,000		001	21	10256	2026	3
Family Preservation-Family Centers.....		2,691,000	001	21	70191	2026	3
Family Resource and Support-Family Centers.....		3,269,000	001	21	70118	2026	3
Title IV-B-Family Centers.....		5,871,000	001	21	70661	2026	3
MCH-Early Childhood Home Visiting.....		18,358,000	001	21	70791	2026	3
Early Childhood Comprehensive Systems.....		330,000	001	21	71147	2026	3
Child Care Services.....	298,080,000		001	21	10253	2026	3
TANFBG-Child Care Services.....		358,647,000	001	21	70115	2026	3
CCDFBG-Child Care Services.....		483,685,000	001	21	70199	2026	3
SSBG-Child Care Services.....		30,977,000	001	21	70158	2026	3
Head Start Collaboration Project.....		505,000	001	21	70192	2026	3
Child Care Recruitment and Retention.....	30,000,000		001	21	11231	2026	3
Child Care Assistance.....	124,384,000		001	21	10912	2026	3
TANFBG-Child Care Assistance.....		108,835,000	001	21	70719	2026	3
CCDFBG-Child Care Assistance.....		82,102,000	001	21	70720	2026	3
SNAP-Child Care Assistance.....		3,080,000	001	21	70721	2026	3
Nurse Family Partnership.....	13,889,000		001	21	10760	2026	3
Medical Assistance-Nurse Family Partnership.....		3,916,000	001	21	70669	2026	3
Early Intervention.....	193,217,000		001	21	10235	2026	3
Medical Assistance-Early Intervention.....		101,069,000	001	21	70184	2026	3
Education for Children with Disabilities-Early Intervention.....		17,305,000	001	21	70170	2026	3
Domestic Violence.....	23,063,000		001	21	10229	2026	3
Family Violence Prevention Services.....		5,000,000	001	21	70189	2026	3
SSBG-Domestic Violence Programs.....		5,705,000	001	21	70124	2026	3
Rape Crisis.....	24,171,000		001	21	10250	2026	3
SSBG-Rape Crisis.....		1,721,000	001	21	70176	2026	3
Breast Cancer Screening.....	1,828,000		001	21	10245	2026	3
SSBG-Family Planning.....		2,000,000	001	21	70165	2026	3
Human Services Development Fund.....	13,460,000		001	21	10230	2026	3
Legal Services.....	6,661,000		001	21	10247	2026	3
SSBG-Legal Services.....		5,049,000	001	21	70187	2026	3
Homeless Assistance.....	23,496,000		001	21	10258	2026	3
SSBG-Homeless Services.....		4,183,000	001	21	70125	2026	3
211 Communications.....	750,000		001	21	11132	2026	3
Health Program Assistance and Services.....	33,887,000		001	21	11122	2026	3
Services for the Visually Impaired.....	5,152,000		001	21	11121	2026	3
Department Total	19,928,351,000	39,496,509,000					

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Labor and Industry							
General Government Operations.....	16,688,000		001	12	10031	2026	1
WIOA-Administration.....		11,000,000	001	12	70023	2026	1
Community Service and Corps.....		22,165,000	001	12	70027	2026	1
Disability Determination.....		164,838,000	001	12	70029	2026	1
New Hires.....		1,701,000	001	12	70024	2026	1
Occupational and Industrial Safety.....	6,603,000		001	12	10028	2026	1
Lead Certification and Accreditation.....		494,000	001	12	71078	2026	1
Occupational Disease Payments.....	106,000		001	12	10018	2026	3
Transfer to Vocational Rehabilitation Fund.....	48,718,000		001	12	10016	2026	3
Supported Employment.....	397,000		001	12	10020	2026	3
Centers for Independent Living.....	2,634,000		001	12	10030	2026	3
Workers' Compensation Payments.....	131,000		001	12	10017	2026	3
Assistive Technology Financing.....	1,000,000		001	12	11035	2026	3
Assistive Technology Demonstration and Training.....	850,000		001	12	11036	2026	3
Reed Act-Unemployment Insurance.....		2,500,000	001	12	70018	2026	3
Reed Act-Employment Services.....		2,500,000	001	12	70480	2026	3
WIOA-Adult Employment and Training.....		50,000,000	001	12	70020	2026	3
WIOA-Youth Employment and Training.....		84,000,000	001	12	70021	2026	3
WIOA-Statewide Activities.....		30,000,000	001	12	70022	2026	3
WIOA-Dislocated Workers.....		109,000,000	001	12	70019	2026	3
TANFBG-Youth Employment and Training.....		25,000,000	001	12	70026	2026	3
New Choices/New Options.....	1,000,000		001	12	10967	2026	3
Industry Partnerships.....	2,813,000		001	12	10707	2026	3
Schools-to-Work.....	3,500,000		001	12	11200	2026	3
Apprenticeship Training.....	10,000,000		001	12	11136	2026	3
Department Total	94,440,000	503,198,000					
Military and Veterans Affairs							
General Government Operations.....	40,432,000		001	13	10053	2026	1
Facilities Maintenance.....		120,000,000	001	13	70035	2026	1
Federal Construction Grants.....		80,000,000	001	13	70481	2026	1
National Fish and Wildlife Foundation.....		75,000	001	13	71184	2026	1
Keystone State ChalleNGe Academy.....	2,615,000		001	13	11147	2026	1
Armory Maintenance and Repair.....	3,245,000		001	13	10043	2026	1
Burial Detail Honor Guard.....	187,000		001	13	10051	2026	1
American Battle Monuments.....	50,000		001	13	10041	2026	1
Special State Duty.....	70,000		001	13	10048	2026	1
Veterans Homes.....	129,607,000		001	13	10702	2026	2
Operations and Maintenance.....		124,000,000	001	13	70602	2026	2

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Medical Reimbursements.....		250,000	001	13	70603	2026	2
Enhanced Veterans Reimbursement.....		38,000,000	001	13	70746	2026	2
Education of Veterans Children.....	425,000		001	13	10034	2026	3
Transfer to Educational Assistance Program Fund.....	14,525,000		001	13	10705	2026	3
Blind Veterans Pension.....	222,000		001	13	10036	2026	3
Amputee and Paralyzed Veterans Pension.....	5,040,000		001	13	10045	2026	3
National Guard Pension.....	5,000		001	13	10035	2026	3
Supplemental Life Insurance Premiums.....	164,000		001	13	10785	2026	3
Disabled American Veterans Transportation.....	336,000		001	13	10660	2026	3
Veterans Outreach Services.....	4,802,000		001	13	10936	2026	3
Civil Air Patrol.....	100,000		001	13	10050	2026	3
Department Total	201,825,000	362,325,000					
Revenue							
General Government Operations.....	161,800,000		001	18	10208	2026	1
Technology and Process Modernization.....	10,435,000		001	18	10953	2026	1
Distribution of Public Utility Realty Tax.....	32,870,000		001	18	10209	2026	3
Department Total	205,105,000	0					
State							
General Government Operations.....	10,220,000		001	19	10213	2026	1
Federal Election Reform.....		4,300,000	001	19	70490	2026	1
Occupational Licensing.....		1,000,000	001	19	71163	2026	1
Statewide Uniform Registry of Electors.....	20,572,000		001	19	10759	2026	1
Voter Registration and Education.....	596,000		001	19	10212	2026	1
Lobbying Disclosure.....	618,000		001	19	10903	2026	1
Election Code Debt Service.....	9,236,000		001	19	11170	2026	3
Absentee Voting by Persons in Military Services.....	20,000		001	19	10210	2026	3
Department Total	41,262,000	5,300,000					
Transportation							
FTA-Capital Improvement Grants.....		39,000,000	001	78	70362	2026	3
Surface Transportation-Operating.....		32,500,000	001	78	70356	2026	3
Surface Transportation Assistance.....		975,000	001	78	70358	2026	3
Surface Transportation Assistance Capital.....		52,000,000	001	78	70357	2026	3
FTA-Keystone Corridor Equipment and Purchases.....		70,000,000	001	78	70361	2026	3
FTA-Safety Oversight.....		8,000,000	001	78	71027	2026	3
FTA-Hybrid Mass Transit Vehicles.....		30,000,000	001	78	70752	2026	3
FTA-Urbanized Formula.....		635,000	001	78	71183	2026	3

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FRA-State of Good Repair.....		30,000,000	001	78	71112	2026	3
Vehicle Sales Tax Collections.....	441,000		001	78	10568	2026	1
Voter Registration.....	1,268,000		001	78	10567	2026	1
Transfer to Aviation Restricted Account.....	1,600,000		001	78	11197	2026	1
Department Total	3,309,000	263,110,000					
State Police							
General Government Operations.....	1,090,647,000		001	20	10220	2026	1
Area Computer Crime.....		16,455,000	001	20	70541	2026	1
Crimes Against Children.....		50,000	001	20	71186	2026	1
Law Enforcement Information Technology.....	31,005,000		001	20	10216	2026	1
Statewide Public Safety Radio System.....	28,488,000		001	20	11040	2026	1
Broadband Network Planning.....		4,050,000	001	20	71007	2026	1
Municipal Police Training.....	3,547,000		001	20	10214	2026	1
Municipal Police Training Grants.....	5,000,000		001	20	11212	2026	3
Commercial Vehicle Inspections.....	15,212,000		001	20	11211	2026	1
Motor Carrier Safety.....		10,269,000	001	20	71164	2026	1
IIJA-Motor Carrier Safety.....		9,500,000	001	20	71949	2026	1
Patrol Vehicles.....	13,000,000		001	20	11210	2026	1
Multi-Biometric Identification System.....	885,000		001	20	10217	2026	1
Gun Checks.....	4,582,000		001	20	10221	2026	1
Department Total	1,192,366,000	40,324,000					
Emergency Management Agency							
General Government Operations.....	16,274,000		001	31	10355	2026	1
IIJA-State and Local Cybersecurity.....		16,000,000	001	31	71937	2026	1
Civil Preparedness.....		100,000,000	001	31	70239	2026	1
Hazardous Materials Planning and Training.....		2,500,000	001	31	70241	2026	1
Regional Events Security and Support.....		30,000,000	001	31	71176	2026	1
State Fire Commissioner.....	4,790,000		001	31	10354	2026	1
Fire Prevention.....		20,000	001	31	70238	2026	1
Search and Rescue.....	250,000		001	31	11069	2026	3
Firefighters Memorial Flags.....	10,000		001	31	10352	2026	3
Red Cross Extended Care Program.....	500,000		001	31	10349	2026	3
Urban Search and Rescue.....	6,000,000		001	31	11228	2026	3
State Disaster Assistance.....	5,000,000		001	31	30361	2026	3
Department Total	32,824,000	148,520,000					

Historical and Museum Commission

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General Government Operations.....	25,722,000		001	30	10347	2026	1
Historic Preservation.....		3,150,000	001	30	70235	2026	1
Surface Mining Review.....		180,000	001	30	70507	2026	1
Environmental Review.....		428,000	001	30	70509	2026	1
American Battlefield Protection Program.....		6,000,000	001	30	71028	2026	1
National Endowment for the Humanities.....		49,000	001	30	70795	2026	1
Cultural and Historical Support.....	4,000,000		001	30	11057	2026	3
Department Total	29,722,000	9,807,000					
Environmental Hearing Board							
Environmental Hearing Board.....	3,046,000		001	37	10393	2026	1
Health Care Cost Containment Council							
Health Care Cost Containment Council.....	3,467,000		001	43	30309	2026	1
Ethics Commission							
State Ethics Commission.....	4,118,000		001	40	10677	2026	1
Judiciary							
Supreme Court							
Supreme Court.....	24,320,000		001	51	10417	2026	1
Justice Expenses.....	118,000		001	51	10420	2026	1
Judicial Center Operations.....	1,298,000		001	51	10956	2026	1
Judicial Council.....	141,000		001	51	10431	2026	1
Unified Judicial System Cybersecurity and Disaster Recovery.....	3,490,000		001	51	11226	2026	1
District Court Administrators.....	32,673,000		001	51	10430	2026	1
Commission for Fairness and Justice.....	509,000		001	51	10913	2026	1
Court Management Education.....	78,000		001	51	10429	2026	1
Rules Committees.....	1,945,000		001	51	11019	2026	1
Court Administrator.....	17,760,000		001	51	10414	2026	1
Court Improvement Project.....		1,400,000	001	51	70654	2026	1
Integrated Criminal Justice System.....	3,521,000		001	51	10426	2026	1
Unified Judicial System Security.....	2,783,000		001	51	30249	2026	1
Office of Elder Justice in the Courts.....	531,000		001	51	11110	2026	1
Elder Justice Innovation.....		1,000,000	001	51	71148	2026	1
Subtotal	89,167,000	2,400,000					
Superior Court							
Superior Court.....	45,339,000		001	52	10432	2026	1
Judges Expenses.....	183,000		001	52	10433	2026	1

**PART II
GENERAL FUND
Appropriations for 2026-27**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Subtotal	45,522,000	0					
Commonwealth Court							
Commonwealth Court.....	29,264,000		001	58	10447	2026	1
Judges Expenses.....	132,000		001	58	10448	2026	1
Subtotal	29,396,000	0					
Courts of Common Pleas							
Courts of Common Pleas.....	165,126,000		001	53	10435	2026	1
Senior Judges.....	4,480,000		001	53	10436	2026	1
Judicial Education.....	1,593,000		001	53	10437	2026	1
Treatment Courts.....	1,425,000		001	53	11044	2026	1
Subtotal	172,624,000	0					
Magisterial District Judges							
Magisterial District Judges.....	119,179,000		001	59	10451	2026	1
Magisterial District Judge Education.....	1,161,000		001	59	10452	2026	1
Subtotal	120,340,000	0					
Philadelphia Courts							
Municipal Court.....	11,027,000		001	62	10456	2026	1
Subtotal	11,027,000	0					
Judicial Conduct							
Judicial Conduct Board.....	2,970,000		001	51	10423	2026	1
Judicial Ethics Advisory Board.....	369,000		001	51	10438	2026	1
Court of Judicial Discipline.....	618,000		001	51	10424	2026	1
Subtotal	3,957,000	0					
Reimbursement of County Costs							
Juror Cost Reimbursement.....	1,118,000		001	57	10440	2026	3
County Court Reimbursement.....	23,136,000		001	57	10439	2026	3
Senior Judge Reimbursement.....	1,375,000		001	57	10441	2026	3
Court Interpreter County Grant.....	2,629,000		001	57	11091	2026	3
Subtotal	28,258,000	0					
Department Total	500,291,000	2,400,000					

**PART II
GENERAL FUND
Appropriations for 2026-27**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Legislature							
Senate							
Senators' Salaries.....	9,493,000		001	41	30037	2026	1
Employees of Chief Clerk.....	3,686,000		001	41	30039	2026	1
Salaried Officers and Employees.....	17,005,000		001	41	30040	2026	1
Incidental Expenses.....	3,851,000		001	41	30060	2026	1
Expenses-Senators.....	1,517,000		001	41	30062	2026	1
Legislative Purchasing and Expenses.....	8,619,000		001	41	30063	2026	1
Committee on Appropriations (R) and (D).....	3,229,000		001	41	30192	2026	1
Caucus Operations (R) and (D).....	98,610,000		001	41	30211	2026	1
Subtotal	146,010,000	0					
House of Representatives							
Members' Salaries, Speaker's Extra Compensation.....	42,230,000		001	42	30073	2026	1
Caucus Operations (R) and (D).....	155,044,000		001	42	30307	2026	1
Speaker's Office.....	2,910,000		001	42	30077	2026	1
Bi-Partisan Committee, Chief Clerk, Comptroller, and EMS.....	18,880,000		001	42	30078	2026	1
Mileage-Representatives, Officers, and Employees.....	672,000		001	42	30080	2026	1
Chief Clerk and Legislative Journal.....	2,816,000		001	42	30082	2026	1
Contingent Expenses (R) and (D).....	1,118,000		001	42	30198	2026	1
Incidental Expenses.....	7,569,000		001	42	30095	2026	1
Expenses-Representatives.....	4,251,000		001	42	30099	2026	1
Legislative Purchasing and Expenses.....	14,413,000		001	42	30100	2026	1
Committee on Appropriations (R).....	3,616,000		001	42	30097	2026	1
Committee on Appropriations (D).....	3,616,000		001	42	30105	2026	1
Special Leadership Account (R).....	7,186,000		001	42	30102	2026	1
Special Leadership Account (D).....	7,186,000		001	42	30103	2026	1
Subtotal	271,507,000	0					
Department Total	417,517,000	0					
Government Support Agencies							
Legislative Reference Bureau							
Legislative Reference Bureau-Salaries and Expenses.....	11,000,000		001	44	30115	2026	1
Printing of PA Bulletin and PA Code.....	1,100,000		001	44	30117	2026	1
Contingent Expenses.....	25,000		001	44	30359	2026	1
Miscellaneous and Commissions							
Legislative Budget and Finance Committee.....	2,270,000		001	47	30134	2026	1

**PART II
GENERAL FUND
Appropriations for 2026-27**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Legislative Data Processing Center.....	37,755,000		001	48	30135	2026	1
Joint State Government Commission.....	1,951,000		001	46	30133	2026	1
Local Government Commission.....	1,283,000		001	45	30118	2026	1
Local Government Codes.....	24,000		001	45	30121	2026	1
Legislative Audit Advisory Commission.....	285,000		001	45	30119	2026	1
Independent Regulatory Review Commission.....	2,398,000		001	63	30138	2026	1
Capitol Preservation Committee.....	1,827,000		001	45	30122	2026	1
Capitol Restoration.....	3,157,000		001	45	30123	2026	1
Commission on Sentencing.....	3,053,000		001	45	30127	2026	1
Center for Rural Pennsylvania.....	1,250,000		001	45	30129	2026	1
Research for Rural Issues.....		250,000	001	45	71182	2026	1
Commonwealth Mail Processing Center.....	3,583,000		001	45	30721	2026	1
Independent Fiscal Office.....	2,343,000		001	45	30308	2026	1
Department Total	73,304,000	250,000					
Total Part II	50,181,905,000	50,273,754,000					

**PART III
LOTTERY FUND
Appropriations for 2026-27**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Aging							
General Government Operations.....	19,930,000		002	10	10701	2026	1
PENNCARE.....	299,262,000		002	10	10008	2026	3
Pre-Admission Assessment.....	8,750,000		002	10	10749	2026	3
Caregiver Support.....	12,103,000		002	10	10914	2026	3
Transfer to Pharmaceutical Assistance Fund.....	155,000,000		002	10	10001	2026	3
Alzheimer's Outreach.....	250,000		002	10	10959	2026	3
Grants to Senior Centers.....	3,000,000		002	10	10747	2026	3
Aging Our Way, PA.....	3,950,000		002	10	11227	2026	3
		</					

PART IV
TOBACCO SETTLEMENT FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Life Sciences Greenhouses.....	3,000,000		071	24	10773	2026	3
Human Services							
Medical Assistance-Community HealthChoices.....	168,905,000		071	21	11135	2026	3
FUND TOTAL	171,905,000						

PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
Appropriations for 2026-27

In accordance with Act 64 of 1987 as amended by Act 79 of 1988, all monies collected for the Judiciary to account for receipts and disbursements of fees are placed in a restricted receipt account within the General Fund. Annually, the General Assembly shall appropriate funds from the Judicial Computer System Augmentation Account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted receipt codes (001 51 40059). The revenues generated by this procedure do not enter into the official revenue estimate for the General Fund. The expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted receipt account of the General Fund for the period July 1, 2026 to June 30, 2027.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Judiciary							
Supreme Court							
Judicial Computer System.....	46,181,000		001	51	14421	2026	1

PART VI
EMERGENCY MEDICAL SERVICES OPERATING FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Health							
Emergency Medical Services.....	18,123,000		080	67	10505	2026	3
Catastrophic Medical and Rehabilitation.....	4,800,000		080	67	10506	2026	3
FUND TOTAL	22,923,000						

PART VII
STATE STORES FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
State Police							
Liquor Control Enforcement.....	40,241,000		084	20	10219	2026	1

**PART VIII
MOTOR LICENSE FUND
Appropriations for 2026-27**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Transportation							
General Government Operations.....	95,049,000		010	78	10584	2026	1
Welcome Centers.....	4,971,000		010	78	10847	2026	1
Highway and Safety Improvements.....	950,000,000		010	78	10581	2026	1
Highway Maintenance.....	1,069,588,000		010	78	10582	2026	1
Highway Systems Technology and Innovation.....	25,000,000		010	78	10576	2026	1
Reinvestment in Facilities.....	16,500,000		010	78	10575	2026	1
Driver and Vehicle Services.....	281,791,000		010	78	10580	2026	1
Municipal Roads and Bridges.....	30,000,000		010	78	10918	2026	3
Local Road Maintenance and Construction.....	238,407,000		010	78	10573	2026	3
Supplemental Local Road Maintenance and Construction.....	5,000,000		010	78	10574	2026	3
Maintenance and Construction of County Bridges.....	5,000,000		010	78	10917	2026	3
Municipal Traffic Signals.....	40,000,000		010	78	11073	2026	3
Department Total	2,761,306,000						
Treasury							
Administration-Refunding Liquid Fuels Taxes.....	615,000		010	73	10545	2026	1
Capital Debt Transportation Projects.....	37,388,000		010	73	10549	2026	5
General Obligation Debt Service.....	21,190,000		010	73	10548	2026	5
Loan and Transfer Agent.....	40,000		010	73	10550	2026	5
Department Total	59,233,000						
Agriculture							
Weights and Measures Administration.....	5,908,000		010	68	10945	2026	1
Dirt, Gravel, and Low Volume Roads.....	28,000,000		010	68	30354	2026	3
Department Total	33,908,000						
Conservation and Natural Resources							
Dirt and Gravel Roads.....	7,000,000		010	38	10398	2026	1
General Services							
Tort Claims Payments.....	9,000,000		010	15	10076	2026	1

PART VIII
MOTOR LICENSE FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Revenue							
Collections-Liquid Fuels Taxes.....	19,648,000		010	18	10206	2026	1
State Police							
General Government Operations.....	375,000,000		010	20	10223	2026	1
Total	3,265,095,000						

PART VIII
MOTOR LICENSE FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
AVIATION RESTRICTED REVENUE ACCOUNT							
Transportation							
Aviation Operations.....	4,989,000		010	78	16579	2026	1
Airport Development.....	6,000,000		010	78	16571	2026	3
Real Estate Tax Rebate.....	250,000		010	78	16572	2026	3
Aviation Restricted Revenue Total	11,239,000						
MOTOR LICENSE FUND TOTAL							
	3,276,334,000						

Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Emergency Management Agency							
General Operations.....	75,000		125	31	10358	2026	1
Hazardous Materials Response Team.....	75,000		125	31	10356	2026	1
Grants to Counties.....	900,000		125	31	10359	2026	3
Public and Facility Owner Education.....	50,000		125	31	10357	2026	1
FUND TOTAL	1,100,000						

PART X
MILK MARKETING FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Milk Board							
General Operations.....	2,947,000		014	27	10335	2026	1

PART XI
HOME INVESTMENT TRUST FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Affordable Housing Act Administration.....		4,000,000	139	24	71042	2026	1

PART XII
TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Treasury							
Tuition Account Program Bureau.....	3,339,000		143	73	10542	2026	1

PART XIII
BANKING TRUST FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA	Business	SAP	Budget	
			Fund	Area	Fund	Period	
Banking and Securities							
General Government Operations.....	26,250,000		013	75	10558	2026	1

PART XIV
FIREARM RECORDS CHECK FUND
Appropriations for 2026-27

All monies collected from firearms sales surcharges and records check fees are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 20 60163). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the period July 1, 2026 to June 30, 2027.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
State Police							
Firearm Records Check.....	8,623,000		001	20	16218	2026	1

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Ben Franklin Technology.....	17,500,000		161	24	10281	2026	3

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Conservation and Natural Resources							
General Government Operations.....	38,000,000		016	38	11075	2026	1
State Parks Operations.....	57,000,000		016	38	11026	2026	1
State Forests Operations.....	50,000,000		016	38	11060	2026	1
FUND TOTAL	145,000,000						

PART XVII
HOME IMPROVEMENT ACCOUNT
Appropriations for 2026-27

All monies collected from the registration of home improvement contractors and the regulation of home improvement contracts are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 14 60316). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the period July 1, 2026 to June 30, 2027.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Attorney General							
Home Improvement Consumer Protection.....	2,901,000		001	14	16819	2026	1

PART XVIII
CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Attorney General							
Cigarette Fire Safety and Firefighter Protection Enforcement.....	50,000		191	14	11031	2026	1

PART XIX
INSURANCE REGULATION AND OVERSIGHT FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Insurance							
General Government Operations.....	44,281,000		208	79	11061	2026	1
Insurance Market Reform.....		5,000,000	208	79	71167	2026	1
FUND TOTAL	44,281,000	5,000,000					

PART XXIII
STATE RACING FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Agriculture							
State Racing Commission.....	8,371,000		005	68	11106	2026	1
Equine Toxicology and Research Laboratory.....	15,649,000		005	68	11107	2026	1
Horse Racing Promotion.....	1,857,000		005	68	11113	2026	1
Department Total	25,877,000						
Revenue							
Collections-State Racing Fund.....	281,000		005	18	11109	2026	1
FUND TOTAL	26,158,000						

PART XXIV
ACHIEVING A BETTER LIFE EXPERIENCE FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Treasury							
General Operations.....	1,426,000		216	73	11111	2026	1

PART XXV
TOURISM PROMOTION FUND
Appropriations for 2026-27

All hotel occupancy taxes collected by a booking agent are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 24 60456). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the period July 1, 2026 to June 30, 2027.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Marketing to Attract Tourists.....	11,000,000		001	24	16902	2026	1

PART XXVII
PENNVEST DRINKING WATER REVOLVING FUND
Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Infrastructure Investment Authority							
Drinking Water Projects Revolving Loan Fund.....		43,000,000	037	33	71135	2026	3
IIJA-Drinking Water Projects Revolving Loan Fund.....		500,000,000	037	33	71922	2026	3
Loan Program Administration.....		1,500,000	037	33	71134	2026	3
IIJA-Loan Program Administration.....		15,485,000	037	33	71923	2026	3
Technical Assistance to Small Systems.....		1,750,000	037	33	71133	2026	3
IIJA-Technical Assistance to Small Systems.....		6,452,000	037	33	71924	2026	3
Assistance to State Programs.....		8,000,000	037	33	71132	2026	3
IIJA-Assistance to State Programs.....		8,400,000	037	33	71925	2026	3
Local Assistance and Source Water Pollution.....		13,500,000	037	33	71131	2026	3
IIJA-Local Assistance and Source Water Pollution.....		1,857,000	037	33	71926	2026	3
Infrastructure Improvement Projects.....		10,000,000	037	33	71149	2026	3
IIJA-Emerging Contaminants in Small or Disadvantaged Comm.....		112,099,000	037	33	71948	2026	3
FUND TOTAL		722,043,000					

Appropriations for 2026-27

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Infrastructure Investment Authority							
Sewage Projects Revolving Loan Fund.....		91,000,000	109	33	71136	2026	3
IJJA-Sewage Projects Revolving Loan Fund.....		350,000,000	109	33	71927	2026	3
Overflow and Storm Water Grants.....		6,400,000	109	33	71137	2026	3

PART XXIX
OPIOID SETTLEMENTS ACCOUNT
Appropriations for 2026-27

All monies received by the commonwealth for opioid settlement agreements are deposited into the Opioid Settlements restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown below should be treated as the maximum amount which may be spent under the Opioid Settlements restricted revenue account (001 74 60497). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the Opioid Settlements restricted revenue account in the General Fund for the period July 1, 2026 to June 30, 2027.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Drug and Alcohol Programs							
Opioid Settlements.....	31,825,000		001	74	16967	2026	3

**PART XXX
STATE GAMING FUND
Appropriations for 2026-27**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Agriculture							
Animal Health and Diagnostic Commission.....	13,350,000		168	68	11237	2026	3
Transfer to Farm Products Show Fund.....	5,000,000		168	68	11240	2026	1
Payments to Pennsylvania Fairs.....	4,000,000		168	68	11238	2026	3
Pennsylvania Veterinary Lab.....	5,309,000		168	68	11239	2026	1
Department Total	27,659,000						
Community and Economic Development							
Statewide Marketing and Administration.....	19,559,000		168	24	11242	2026	3
America250PA.....	1,250,000		168	24	11241	2026	3
Department Total	20,809,000						
Drug and Alcohol Programs							
Assistance to Drug and Alcohol Programs.....	44,732,000		168	74	11243	2026	3
FUND TOTAL	93,200,000						

PART LI
Additional Appropriations for 2025-26

Agency/Appropriation Title	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
<u>GENERAL FUND</u>										
Agriculture										
Fruit Grower Disaster Support.....			10,000,000		10,000,000	001	68	11245	2025	1
Community and Economic Development										
Local Government Emergency Housing Support.....	2,500,000		20,000,000		22,500,000	001	24	11219	2025	3
Community and Economic Assistance.....	112,975,000		48,750,000		161,725,000	001	24	11183	2025	3
Department Total	115,475,000	0	68,750,000	0	184,225,000					
Education										
Pupil Transportation.....	735,908,000		(14,951,000)		720,957,000	001	16	10107	2025	3
School Food Services.....	76,421,000		7,077,000		83,498,000	001	16	10087	2025	3
School Employees' Social Security.....	678,367,000		13,166,000		691,533,000	001	16	10136	2025	3
Department Total	1,490,696,000	0	5,292,000	0	1,495,988,000					
State System of Higher Education										
Facility Transition.....			78,102,000		78,102,000	001	90	11194	2025	3
Higher Education Assistance Agency										
Matching Payments for Student Aid.....	13,646,000		2,500,000		16,146,000	001	39	10401	2025	3
Environmental Protection										
Transfer to Hazardous Sites Cleanup Fund.....			20,000,000		20,000,000	001	35	11236	2025	1
Human Services										
Rural Health Transformation Program Restricted Account-Admin Summer EBT.....		175,000,000		10,000,000	10,000,000	001	21	71180	2025	1
Supplemental Grants-Aged, Blind, and Disabled.....	114,136,000		(2,035,000)		112,101,000	001	21	10252	2025	3
Medical Assistance-Capitation.....	3,681,792,000		(663,833,000)		3,017,959,000	001	21	10226	2025	3
Medical Assistance-Fee-for-Service.....	694,850,000		17,134,000		711,984,000	001	21	11076	2025	3
Medical Assistance-Fee-for-Service.....		2,186,416,000		30,621,000	2,217,037,000	001	21	71030	2025	3
Rural Health Transformation Program Restricted Account.....		187,500,000		(3,500,000)	184,000,000	001	21	71175	2025	3
Payment to Federal Government-Medicare Drug Program.....	1,099,261,000		(19,232,000)		1,080,029,000	001	21	10763	2025	3
Medical Assistance-Workers with Disabilities.....	110,017,000		5,410,000		115,427,000	001	21	10996	2025	3
Children's Health Insurance Program.....	95,158,000		(2,205,000)		92,953,000	001	21	11095	2025	3
Medical Assistance-Long-Term Living.....	206,870,000		39,262,000		246,132,000	001	21	10267	2025	3

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	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Budget Period		
Medical Assistance-Long-Term Living.....		214,471,000		7,454,000	221,925,000	001	21	70161	2025	3	
Medical Assistance-Community HealthChoices.....	6,448,529,000		(663,554,000)		5,784,975,000	001	21	11133	2025	3	
Long-Term Care Managed Care.....	194,488,000		(10,861,000)		183,627,000	001	21	11025	2025	3	
Intellectual Disabilities-Community Base Program.....	167,181,000		(4,000,000)		163,181,000	001	21	10255	2025	3	
Intellectual Disabilities-Intermediate Care Facilities.....	185,074,000		(20,737,000)		164,337,000	001	21	10251	2025	3	
Autism Intervention and Services.....	37,406,000		(2,135,000)		35,271,000	001	21	10741	2025	3	
Department Total	13,034,762,000	2,763,387,000	(1,326,786,000)	124,575,000	14,595,938,000						
Labor and Industry											
General Government Operations.....	17,688,000		(1,000,000)		16,688,000	001	12	10031	2025	1	
Occupational and Industrial Safety.....	5,353,000		1,000,000		6,353,000	001	12	10028	2025	1	
Apprenticeship Training.....	12,500,000		(2,500,000)		10,000,000	001	12	11136	2025	3	
Department Total	35,541,000	0	(2,500,000)	0	33,041,000						
Military and Veterans Affairs											
Education of Veterans Children.....	350,000		50,000		400,000	001	13	10034	2025	3	
Legislature											
Caucus Operations (R).....	72,981,120		1,440,000		74,421,120	001	42	30311	2025	1	
Caucus Operations (D).....	79,062,880		1,560,000		80,622,880	001	42	30312	2025	1	
Speaker's Office.....	1,910,000		1,000,000		2,910,000	001	42	30077	2025	1	
Department Total	153,954,000	0	4,000,000	0	157,954,000						
Judiciary											
Supreme Court.....	21,257,000		364,000		21,621,000	001	51	10417	2025	1	
Judicial Center Operations.....	1,228,000		25,000		1,253,000	001	51	10956	2025	1	
Unified Judicial System Cybersecurity and Disaster Recovery.....	3,490,000		1,109,000		4,599,000	001	51	11226	2025	1	
District Court Administrators.....	27,470,000		778,000		28,248,000	001	51	10430	2025	1	
Commission for Fairness and Justice.....	358,000		10,000		368,000	001	51	10913	2025	1	
Court Administrator.....	15,515,000		404,000		15,919,000	001	51	10414	2025	1	
Superior Court.....	40,721,000		684,000		41,405,000	001	52	10432	2025	1	
Commonwealth Court.....	25,602,000		521,000		26,123,000	001	58	10447	2025	1	
Courts of Common Pleas.....	154,680,000		2,206,000		156,886,000	001	53	10435	2025	1	
Judicial Education.....	1,532,000		13,000		1,545,000	001	53	10437	2025	1	
Magisterial District Judges.....	105,378,000		2,578,000		107,956,000	001	59	10451	2025	1	
Municipal Court.....	10,074,000		181,000		10,255,000	001	62	10456	2025	1	
Judicial Ethics Advisory Board.....	259,000		10,000		269,000	001	51	10438	2025	1	

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	State	Federal	State	Federal						
Department Total	407,564,000	0	8,883,000	0	416,447,000					
FUND TOTAL	15,251,988,000	2,763,387,000	(1,131,709,000)	124,575,000	17,008,241,000					

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<u>TOBACCO SETTLEMENT FUND</u>											
Human Services											
Medical Assistance-Community HealthChoices.....	132,934,000		(2,180,000)		130,754,000	071	21	11135	2025	3	
FUND TOTAL	132,934,000	0	(2,180,000)	0	130,754,000						