

**COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET**

DATE: July 15, 2026

SUBJECT: Expenditure Symbol Notification Number 26-014 Revised

TO: Honorable Stacy Garrity
State Treasurer

FROM: Zachary Reber 
Secretary of the Budget

I hereby establish the executive authorizations shown on the attachment to this letter, as required by law, from various Special Funds for the period July 1, 2026 to June 30, 2027.

This document is available on the Office of the Budget website:
<https://www.pa.gov/en/agencies/budget.html>

Attachment

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Jessica P. Rodic

Joseph Weber
Charles Zogby
Christopher Bonifanti
Jen Benko

SPECIAL FUNDS
Executive Authorizations for 2026-27

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code			Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund		
LOTTERY FUND						
<u>Revenue</u>						
Payment of Prize Money.....	\$ 500,238,000	002	18	20020	2026	1
On-Line Vendor Commissions.....	75,467,000	002	18	20022	2026	1
Instant Vendor Commissions.....	47,436,000	002	18	20024	2026	1
Lottery Advertising.....	55,000,000	002	18	20270	2026	1
General Operations.....	83,701,000	002	18	20296	2026	1
Property Tax and Rent Rebate-General Operations.....	25,000,000	002	18	20361	2026	1
iLottery Vendor Commissions.....	32,455,000	002	18	20438	2026	1
Agency Total	<u>\$ 819,297,000</u>					
<u>Transportation</u>						
Older Pennsylvanians Shared Rides.....	75,000,000	002	78	20167	2026	3
Transfer to Public Transportation Trust Fund.....	95,907,000	002	78	20335	2026	3
Agency Total	<u>\$ 170,907,000</u>					
Fund Total	<u>\$ 990,204,000</u>					
WILD RESOURCE CONSERVATION FUND						
<u>Conservation and Natural Resources</u>						
General Operations.....	\$ 132,000	003	38	20207	2026	1
ENERGY DEVELOPMENT FUND						
<u>Environmental Protection</u>						
Energy Development Loans/Grants.....	\$ 1,000,000	004	35	20288	2026	3
Energy Development-Administration.....	228,000	004	35	20289	2026	1
Fund Total	<u>\$ 1,228,000</u>					
HAZARDOUS SITES CLEANUP FUND						
<u>Environmental Protection</u>						
General Operations.....	\$ 26,337,000	006	35	20069	2026	1
Hazardous Sites Cleanup.....	9,000,000	006	35	20070	2026	3
Host Municipality Grants.....	25,000	006	35	20071	2026	3
Transfer to Industrial Sites Cleanup Fund.....	3,000,000	006	35	20271	2026	1
Transfer to Household Hazardous Waste Account.....	1,000,000	006	35	20272	2026	1
Small Business Pollution Prevention.....	1,000,000	006	35	20273	2026	3
Fund Total	<u>\$ 40,362,000</u>					
HIGHWAY BEAUTIFICATION FUND						
<u>Transportation</u>						
Control of Outdoor Advertising.....	\$ 390,000	007	78	20169	2026	1
RECYCLING FUND						
<u>Environmental Protection</u>						
Administration of Recycling Program.....	\$ 1,191,000	009	35	20092	2026	1
Recycling Coordinator Reimbursement.....	2,300,000	009	35	29089	2026	3
Reimbursement for Municipal Inspection.....	200,000	009	35	29090	2026	3
Reimburse-Host Municipality Permit Applications Review.....	10,000	009	35	29091	2026	3
County Planning Grants.....	500,000	009	35	29093	2026	3

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Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				Char. Code
		COPA Fund	Business Area	SAP Fund	Budget Period	
Municipal Recycling Grants.....	14,000,000	009	35	29094	2026	3
Municipal Recycling Performance Program.....	16,600,000	009	35	29095	2026	3
Public Education/Technical Assistance.....	2,844,000	009	35	29096	2026	3
Fund Total	\$ 37,645,000					
MOTOR LICENSE FUND						
<u>Revenue</u>						
Refunding Liquid Fuels Taxes.....	\$ 25,480,000	010	18	20017	2026	4
<u>Conservation and Natural Resources</u>						
Forestry Bridges-Excise Tax.....	9,641,000	010	38	26226	2026	3
<u>Treasury</u>						
Refunding Liquid Fuels Taxes-State Share.....	4,500,000	010	73	20350	2026	4
Refunding Liquid Fuels Taxes-Agriculture.....	5,000,000	010	73	20354	2026	4
Refunding Liquid Fuels Taxes-Political Subdivisions.....	5,000,000	010	73	20355	2026	4
Refunding Liquid Fuels Taxes-Volunteer Services.....	800,000	010	73	20356	2026	4
Refunding Liquid Fuels Taxes-Snowmobiles and ATVs.....	1,000,000	010	73	20357	2026	4
Refunding Liquid Fuels Taxes-Boat Fund.....	13,500,000	010	73	20358	2026	4
Capital Bridge Debt Service.....	72,993,000	010	73	26132	2026	5
Agency Total	\$ 102,793,000					
<u>Transportation</u>						
Refunding Collected Monies.....	2,500,000	010	78	20171	2026	4
Highway Capital Projects.....	350,000,000	010	78	20175	2026	1
Payment to Turnpike Commission.....	28,000,000	010	78	20176	2026	3
Annual Maintenance Payments-Highway Transfer.....	19,384,000	010	78	26172	2026	3
Payments to Municipalities.....	80,966,000	010	78	26173	2026	3
Highway Maintenance Enhancement.....	269,887,000	010	78	26174	2026	1
Highway Capital Projects-Excise Tax.....	385,633,000	010	78	26177	2026	1
Bridges-Excise Tax.....	125,331,000	010	78	26178	2026	1
County Bridges-Excise Tax.....	19,551,000	010	78	26179	2026	3
Local Road Payments-Excise Tax.....	115,691,000	010	78	26180	2026	3
Highway Maintenance-Excise Tax.....	183,176,000	010	78	26181	2026	1
Toll Roads-Excise Tax.....	132,751,000	010	78	26182	2026	3
Local Grants for Bridge Projects.....	25,000,000	010	78	26183	2026	3
Restoration Projects-Highway Transfer.....	11,000,000	010	78	26184	2026	3
Highway Bridge Projects.....	145,000,000	010	78	26185	2026	1
County Bridge Projects-Marcellus Shale.....	22,296,000	010	78	26388	2026	3
Expanded Highway and Bridge Maintenance.....	323,864,000	010	78	26409	2026	1
Local Bridge Projects.....	25,300,000	010	78	26410	2026	3
Agency Total	\$ 2,265,330,000					
Fund Total	\$ 2,403,244,000					
GAME FUND						
<u>Game Commission</u>						
General Operations.....	\$ 222,863,000	011	23	20039	2026	1
Land Acquisition and Development.....	6,000,000	011	23	20040	2026	1
Fund Total	\$ 228,863,000					
FISH FUND						
<u>Fish and Boat Commission</u>						
General Operations.....	\$ 44,000,000	012	22	20033	2026	1

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Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code			Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund		
BANKING TRUST FUND						
<u>Banking and Securities</u>						
Transfer to Institution Resolution Account.....	\$ 5,000,000	013	75	20401	2026	1
FARM PRODUCTS SHOW FUND						
<u>Agriculture</u>						
General Operations.....	\$ 17,636,000	015	68	20118	2026	1
HISTORICAL PRESERVATION FUND						
<u>Historical and Museum Commission</u>						
General Operations.....	\$ 1,342,000	018	30	20465	2026	3
PENNSYLVANIA INFRASTRUCTURE BANK FUND						
<u>Transportation</u>						
Infrastructure Bank Loans.....	\$ 30,000,000	019	78	20186	2026	3
SURFACE MINING CONSERVATION AND RECLAMATION FUND						
<u>Environmental Protection</u>						
General Operations.....	\$ 2,525,000	020	35	20102	2026	1
SPECIAL ADMINISTRATION FUND						
<u>Labor and Industry</u>						
Administration of Unemployment.....	\$ 17,000,000	021	12	20436	2026	1
VOCATIONAL REHABILITATION FUND						
<u>Labor and Industry</u>						
General Operations.....	\$ 51,244,000	023	12	20006	2026	1
PHARMACEUTICAL ASSISTANCE FUND						
<u>Aging</u>						
PACE Contracted Services.....	\$ 156,418,000	024	10	20233	2026	3
Administration of PACE.....	1,845,000	024	10	20316	2026	1
Fund Total	\$ 158,263,000					
BOAT FUND						
<u>Fish and Boat Commission</u>						
General Operations.....	\$ 26,228,000	025	22	20034	2026	1
ADMINISTRATION FUND						
<u>Labor and Industry</u>						
Administration of Unemployment Compensation.....	\$ 600,000	026	12	20430	2026	1
Workforce Development.....	640,000	026	12	20431	2026	1
Fund Total	\$ 1,240,000					
LIQUID FUELS TAX FUND						
<u>Treasury</u>						
Refunding Liquid Fuels Tax-Boat Fund.....	\$ 116,000	027	73	20141	2026	4
<u>Transportation</u>						
Auditor General's Audit Costs.....	700,000	027	78	20187	2026	1
Fund Total	\$ 816,000					

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Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund			
MANUFACTURING FUND							
<u>Corrections</u>							
General Operations.....	\$ 106,564,000	031	11	20234	2026	2	
PENNVEST DRINKING WATER REVOLVING FUND							
<u>Infrastructure Investment Authority</u>							
Additional Drinking Water Projects Revolving Loans.....	\$ 600,000,000	037	33	20246	2026	3	
Transfer to Water Pollution Control Revolving Fund.....	20,000,000	037	33	20333	2026	3	
Fund Total	\$ 620,000,000						
WORKERS' COMPENSATION SECURITY FUND							
<u>Insurance</u>							
WCS Administration.....	\$ 9,108,000	067	79	20466	2026	1	
WCS Claims.....	29,000,000	067	79	20467	2026	3	
Fund Total	\$ 38,108,000						
REAL ESTATE RECOVERY FUND							
<u>State</u>							
Real Estate Recovery Payments.....	\$ 150,000	072	19	20026	2026	3	
NON-COAL SURFACE MINING CONSERVATION & RECLAMATION FUND							
<u>Environmental Protection</u>							
General Operations.....	\$ 2,343,000	073	35	20101	2026	1	
EMERGENCY MEDICAL SERVICES OPERATING FUND							
<u>Health</u>							
Transfer to EMS Training Fund.....	\$ 150,000	080	67	20532	2026	3	
STATE STORES FUND							
<u>Liquor Control Board</u>							
Purchase of Liquor.....	\$ 1,579,860,000	084	26	20061	2026	1	
Transfer to the General Fund.....	80,668,000	084	26	20062	2026	3	
Comptroller Operations.....	6,746,000	084	26	20063	2026	1	
General Operations.....	793,472,000	084	26	20064	2026	1	
Transfer for Wine, Beer, and Spirits Boards.....	3,000,000	084	26	20557	2026	3	
Agency Total	\$ 2,463,746,000						
<u>Drug and Alcohol Programs</u>							
Alcohol Use Disorder Programs.....	2,500,000	084	74	20381	2026	3	
Fund Total	\$ 2,466,246,000						
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND							
<u>Environmental Protection</u>							
General Operations.....	\$ 4,440,000	086	35	20103	2026	1	
Payment of Claims.....	4,040,000	086	35	20104	2026	3	
Fund Total	\$ 8,480,000						
COAL LANDS IMPROVEMENT FUND							
<u>Environmental Protection</u>							
Coal Lands Restoration.....	\$ 700,000	087	35	20297	2026	3	

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Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code			Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund		
MINORITY BUSINESS DEVELOPMENT FUND						
<u>Community and Economic Development</u>						
General Operations.....	\$ 400,000	088	24	20041	2026	1
Minority Business Development Loans.....	1,000,000	088	24	20042	2026	3
Fund Total	<u>\$ 1,400,000</u>					
PENNSYLVANIA VETERANS MONUMENTS AND MEMORIAL TRUST FUND						
<u>Military and Veterans Affairs</u>						
Veterans Memorial.....	\$ 95,000	096	13	20236	2026	3
ANTHRACITE DEEP MINE OPERATORS EMERGENCY BOND FUND						
<u>Environmental Protection</u>						
Loan Account.....	\$ 273,000	097	35	20100	2026	3
PENNVEST FUND						
<u>Infrastructure Investment Authority</u>						
Grants-Other Revenue Sources.....	\$ 75,000,000	104	33	20244	2026	3
PENNVEST Operations.....	7,283,000	104	33	20245	2026	1
Revenue Bond Loan Pool.....	10,000	104	33	20249	2026	1
Fund Total	<u>\$ 82,293,000</u>					
PENNVEST WATER POLLUTION CONTROL REVOLVING FUND						
<u>Infrastructure Investment Authority</u>						
Additional Sewage Projects Revolving Loans.....	\$ 550,000,000	109	33	20248	2026	3
Transfer to Drinking Water Revolving Fund.....	100,000,000	109	33	20822	2026	3
Fund Total	<u>\$ 650,000,000</u>					
MACHINERY AND EQUIPMENT LOAN FUND						
<u>Community and Economic Development</u>						
General Operations.....	\$ 778,000	111	24	20043	2026	1
Machinery and Equipment Loans.....	11,000,000	111	24	20044	2026	3
Fund Total	<u>\$ 11,778,000</u>					
INSURANCE LIQUIDATION FUND						
<u>Insurance</u>						
Liquidation - Administration.....	\$ 1,800,000	112	79	20538	2026	1
AGRICULTURAL CONSERVATION EASEMENT PURCHASE FUND						
<u>Agriculture</u>						
Purchase of County Easements.....	\$ 40,000,000	113	68	20113	2026	3
CHILDREN'S TRUST FUND						
<u>Human Services</u>						
Children's Trust Fund.....	\$ 1,400,000	115	21	20029	2026	3
MUNICIPALITIES FINANCIAL RECOVERY REVOLVING AID FUND						
<u>Community and Economic Development</u>						
Distressed Community Assistance.....	\$ 11,100,000	116	24	20048	2026	3

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Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				
		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
CATASTROPHIC LOSS BENEFITS CONTINUATION FUND						
<i>Insurance</i>						
CAT Administration.....	\$ 2,432,000	117	79	20192	2026	1
CAT Claims.....	6,050,000	117	79	20193	2026	3
Fund Total	<u>\$ 8,482,000</u>					
STORAGE TANK FUND						
<i>Environmental Protection</i>						
General Operations.....	\$ 6,533,000	118	35	20073	2026	1
UNDERGROUND STORAGE TANK INDEMNIFICATION FUND						
<i>Environmental Protection</i>						
Environmental Cleanup Program.....	\$ 5,463,000	119	35	20082	2026	3
Pollution Prevention Program.....	100,000	119	35	20083	2026	3
Agency Total	<u>\$ 5,563,000</u>					
<i>Insurance</i>						
Administration.....	26,674,000	119	79	20195	2026	1
Claims.....	38,000,000	119	79	20196	2026	3
Agency Total	<u>\$ 64,674,000</u>					
Fund Total	<u>\$ 70,237,000</u>					
LOCAL GOVERNMENT CAPITAL PROJECT LOAN FUND						
<i>Community and Economic Development</i>						
Local Government Capital Project Loans.....	\$ 1,000,000	127	24	20049	2026	3
ACID MINE DRAINAGE ABATEMENT AND TREATMENT FUND						
<i>Environmental Protection</i>						
Acid Mine Drainage Abatement and Treatment.....	\$ 1,063,000	131	35	20555	2026	1
CLEAN AIR FUND						
<i>Environmental Protection</i>						
Major Emission Facilities.....	\$ 29,352,000	138	35	20077	2026	1
Mobile and Area Facilities.....	14,349,000	138	35	20084	2026	1
Western Pennsylvania Oil and Gas Project.....	562,000	138	35	20540	2026	1
Fund Total	<u>\$ 44,263,000</u>					
REMINING FINANCIAL ASSURANCE FUND						
<i>Environmental Protection</i>						
Remining Financial Assurance.....	\$ 664,000	146	35	20076	2026	3
ENVIRONMENTAL EDUCATION FUND						
<i>Environmental Protection</i>						
General Operations.....	\$ 1,501,000	147	35	20097	2026	1
<i>Conservation and Natural Resources</i>						
General Operations.....	216,000	147	38	20230	2026	1
Fund Total	<u>\$ 1,717,000</u>					

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Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				
		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
NUTRIENT MANAGEMENT FUND						
<u>Environmental Protection</u>						
Education, Research, and Technical Assistance.....	\$ 3,516,000	152	35	20098	2026	1
<u>Agriculture</u>						
Planning, Loans, Grants, and Technical Assistance.....	2,014,000	152	68	20114	2026	1
Nutrient Management-Administration.....	3,588,000	152	68	20115	2026	1
Agency Total	<u>\$ 5,602,000</u>					
Fund Total	<u><u>\$ 9,118,000</u></u>					
GOV. CASEY ORGAN & TISSUE DONATION AWARENESS TRUST FUND						
<u>Education</u>						
Organ Donation Awareness.....	\$ 210,000	155	16	20015	2026	1
<u>Health</u>						
General Operations.....	137,000	155	67	20109	2026	1
Hospital and Other Medical Costs.....	83,000	155	67	20110	2026	3
Grants to Certified Procurement Organizations.....	413,000	155	67	20111	2026	3
Project Make-A-Choice.....	120,000	155	67	20112	2026	3
Agency Total	<u>\$ 753,000</u>					
Fund Total	<u><u>\$ 963,000</u></u>					
INSURANCE FRAUD PREVENTION TRUST FUND						
<u>Insurance Fraud Prevention Authority</u>						
General Operations.....	\$ 18,416,000	156	76	20252	2026	3
AUTOMOBILE THEFT PREVENTION TRUST FUND						
<u>Automobile Theft Prevention Authority</u>						
General Operations.....	\$ 8,500,000	157	77	20253	2026	3
INDUSTRIAL SITES CLEANUP FUND						
<u>Community and Economic Development</u>						
Industrial Sites Cleanup-Administration.....	\$ 314,000	158	24	20054	2026	1
Industrial Sites Cleanup-Projects.....	5,500,000	158	24	20055	2026	3
Fund Total	<u><u>\$ 5,814,000</u></u>					
DNA DETECTION FUND						
<u>State Police</u>						
DNA Detection of Offenders.....	\$ 5,145,000	159	20	20240	2026	1
SMALL BUSINESS FIRST FUND						
<u>Community and Economic Development</u>						
Community Economic Development Loans.....	\$ 3,000,000	160	24	20046	2026	3
Administration.....	1,958,000	160	24	20056	2026	1
Loans.....	20,000,000	160	24	20057	2026	3
Fund Total	<u><u>\$ 24,958,000</u></u>					

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Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				Char. Code
		COPA Fund	Business Area	SAP Fund	Budget Period	
MEDICAL CARE AVAILABILITY AND REDUCTION OF ERROR FUND						
<u>Insurance</u>						
General Operations.....	\$ 33,097,000	162	79	20306	2026	1
Payment of Claims.....	345,000,000	162	79	20307	2026	3
Fund Total	<u>\$ 378,097,000</u>					
PATIENT SAFETY TRUST FUND						
<u>Patient Safety Authority</u>						
General Operations.....	\$ 9,600,000	163	83	20351	2026	1
SUBSTANCE ABUSE EDUCATION AND DEMAND REDUCTION FUND						
<u>Commission on Crime and Delinquency</u>						
Substance Abuse Education and Demand Reduction Programs.....	\$ 4,560,000	164	81	20308	2026	1
Substance Abuse Education and Demand Reduction-Admin.....	240,000	164	81	20309	2026	1
Fund Total	<u>\$ 4,800,000</u>					
911 FUND						
<u>Emergency Management Agency</u>						
General Operations.....	\$ 7,710,000	166	31	20293	2026	1
Emergency Services Grants.....	377,769,000	166	31	20294	2026	3
Fund Total	<u>\$ 385,479,000</u>					
STATE GAMING FUND						
<u>Revenue</u>						
Transfer to Compulsive/Problem Gambling Treatment Fd-D&A.....	\$ 7,580,000	168	18	20364	2026	3
Transfer to Compulsive/Problem Gambling Treatment Fund.....	8,847,000	168	18	20828	2026	3
Agency Total	<u>\$ 16,427,000</u>					
<u>Fish and Boat Commission</u>						
Payments in Lieu of Taxes.....	45,000	168	22	20323	2026	1
<u>Emergency Management Agency</u>						
Transfer to Fire and Emergency Medical Services Grant Pgrm.....	25,000,000	168	31	20299	2026	3
<u>Conservation and Natural Resources</u>						
Payments in Lieu of Taxes.....	12,234,000	168	38	20322	2026	1
Annual Fixed Charges-Flood Lands.....	65,000	168	38	20575	2026	1
Annual Fixed Charges-Project 70.....	95,000	168	38	20576	2026	1
Annual Fixed Charges-Forest Lands.....	8,014,000	168	38	20577	2026	1
Annual Fixed Charges-Park Lands.....	388,000	168	38	20578	2026	1
Agency Total	<u>\$ 20,796,000</u>					
<u>Gaming Control Board</u>						
Local Law Enforcement Grants.....	2,000,000	168	65	29300	2026	3
Fund Total	<u>\$ 64,268,000</u>					
COMPULSIVE AND PROBLEM GAMBLING TREATMENT FUND						
<u>Drug and Alcohol Programs</u>						
Drug and Alcohol Treatment Services.....	\$ 9,354,000	169	74	29382	2026	3

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Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				
		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
PROPERTY TAX RELIEF FUND						
<u>Education</u>						
Property Tax Relief Payments.....	\$ 1,058,100,000	170	16	20321	2026	3
<u>Emergency Management Agency</u>						
Transfer to Fire and Emergency Medical Services Grant Pgrm.....	5,000,000	170	31	20389	2026	3
Fund Total	<u>\$ 1,063,100,000</u>					
PENNSYLVANIA GAMING ECONOMIC DEVELOPMENT AND TOURISM						
<u>Community and Economic Development</u>						
Economic Development Projects Act 42 of 2017.....	\$ 24,400,000	171	24	20476	2026	3
EDUCATIONAL ASSISTANCE PROGRAM FUND						
<u>Military and Veterans Affairs</u>						
National Guard Education.....	\$ 14,000,000	176	13	20303	2026	3
CONSERVATION DISTRICT FUND						
<u>Environmental Protection</u>						
Conservation District Grants.....	\$ 10,043,000	183	35	20332	2026	3
<u>Agriculture</u>						
Conservation District Grants.....	5,173,000	183	68	20334	2026	3
Fund Total	<u>\$ 15,216,000</u>					
MINE SAFETY FUND						
<u>Environmental Protection</u>						
General Operations.....	\$ 126,000	192	35	20371	2026	1
VETERANS TRUST FUND						
<u>Military and Veterans Affairs</u>						
Grants and Assistance.....	\$ 1,600,000	206	13	29412	2026	3
MULTIMODAL TRANSPORTATION FUND						
<u>Transportation</u>						
Aviation Grants.....	\$ 8,161,000	211	78	29403	2026	3
Rail Freight Grants.....	13,598,000	211	78	29404	2026	3
Passenger Rail Grants.....	10,880,000	211	78	29405	2026	3
Ports and Waterways Grants.....	13,598,000	211	78	29406	2026	3
Bicycle and Pedestrian Facilities Grants.....	2,719,000	211	78	29407	2026	3
Multimodal Administration and Oversight.....	11,710,000	211	78	29408	2026	1
Statewide Programs Grants.....	40,000,000	211	78	29411	2026	3
Fund Total	<u>\$ 100,666,000</u>					
MEDICAL MARIJUANA PROGRAM FUND						
<u>Health</u>						
General Operations.....	\$ 21,884,000	217	67	29429	2026	1
Patient Financial Hardship Program.....	8,206,000	217	67	29518	2026	1
Medical Marijuana Research.....	16,413,000	217	67	29519	2026	3
Agency Total	<u>\$ 46,503,000</u>					

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Executive Authorizations for 2026-27

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				Char. Code
		COPA Fund	Business Area	SAP Fund	Budget Period	
<u>Drug and Alcohol Programs</u>						
Prevention and Treatment Services.....	5,471,000	217	74	29520	2026	3
<u>Commission on Crime and Delinquency</u>						
Local Police Enforcement.....	2,735,000	217	81	29521	2026	3
Fund Total	<u><u>\$ 54,709,000</u></u>					
SCHOOL SAFETY AND SECURITY FUND						
<u>Commission on Crime and Delinquency</u>						
School Safety and Security.....	\$ 116,667,000	223	81	20458	2026	3
Targeted School Safety Grants.....	20,700,000	223	81	20535	2026	3
AED Availability and Training for School Entities.....	2,500,000	223	81	20574	2026	3
Fund Total	<u><u>\$ 139,867,000</u></u>					
PENNSYLVANIA HEALTH INSURANCE EXCHANGE FUND						
<u>Health Insurance Exchange Authority</u>						
General Government Operations.....	\$ 54,103,000	224	79	20474	2026	1
Transfer to Reinsurance Fund.....	81,400,000	224	79	20513	2026	1
Fund Total	<u><u>\$ 135,503,000</u></u>					
REINSURANCE FUND						
<u>Insurance</u>						
Reinsurance Administration.....	\$ 400,000	225	79	20492	2026	1
Reinsurance-Payments to Entities.....	81,000,000	225	79	20526	2026	3
Fund Total	<u><u>\$ 81,400,000</u></u>					
CLEAN STREAMS FUND						
<u>Infrastructure Investment Authority</u>						
Transfer to Clean Water Procurement Program.....	\$ 6,379,000	230	33	20551	2026	3
<u>Environmental Protection</u>						
Transfer to Acid Mine Drainage Abatement and Treatment Fund.....	1,063,000	230	35	20550	2026	1
Storm Water Management Grants.....	2,126,000	230	35	29541	2026	3
Agency Total	<u><u>\$ 3,189,000</u></u>					
<u>Conservation and Natural Resources</u>						
Transfer to Keystone Tree Account.....	266,000	230	38	20549	2026	3
<u>Agriculture</u>						
Transfer to Nutrient Management Fund.....	5,316,000	230	68	20548	2026	1
SCC Agriculture Conservation Assistance Program.....	38,009,000	230	68	29542	2026	3
Agency Total	<u><u>\$ 43,325,000</u></u>					
Fund Total	<u><u>\$ 53,159,000</u></u>					
SPECIAL FUNDS TOTAL	<u><u>\$ 10,842,459,000</u></u>					