

**COMMONWEALTH OF PENNSYLVANIA  
OFFICE OF THE BUDGET**

**DATE:** November 25, 2025

**SUBJECT:** Expenditure Symbol Notification Number 25-038

**TO:** Honorable Stacy Garrity  
State Treasurer

**FROM:** Uri Monson  
Secretary of the Budget



Section 1712-E(f)(1.1) of the Fiscal Code as amended by Act 45 of 2025 appropriates funds from the Enterprise and Technology restricted account.

I am hereby authorizing the following restricted executive authorizations for the period July 1, 2025 to June 30, 2026.

The dollar amounts shown on the attachment are for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amounts shown should be treated as the maximum amounts which may be spent. The revenues generated by this procedure do not in any way augment or enter into the official revenue estimates required by Article VI, Section 618, of the Administrative Code of 1929. The expenditures should also be treated separately.

*This document is available on the Office of the Budget website:*  
<https://www.pa.gov/en/agencies/budget.html>

**Attachment**

c: The Honorable Timothy DeFoor  
Scott Kennedy  
Tammy Blymire  
Jessica P. Rodic

Joseph Weber  
Charles Zogby  
Edward Palmer  
Jen Benko

## 2025-26 RESTRICTED EXECUTIVE AUTHORIZATION

| Fund/Agency/Appropriation Title                                       | Amount<br>Approved | SAP Account Code |                  |             |                  | Char.<br>Code | Restricted Funding Source |                  |             |       |
|---|--------------------|------------------|------------------|-------------|------------------|---------------|---------------------------|------------------|-------------|-------|
|   |                    | COPA<br>Fund     | Business<br>Area | SAP<br>Fund | Budget<br>Period |               | COPA<br>Fund              | Business<br>Area | SAP<br>Fund |       |
| <b>GENERAL FUND</b>   |                    |                  |                  |             |                  |               |                           |                  |             |       |
| <u>Executive Offices</u>  |                    |                  |                  |             |                  |               |                           |                  |             |       |
| Enterprise Systems Lifecycle Project                                  | \$20,000,000       | 001              | 81               | 26544       | 2025             | 1             | Enterprise and Technology | 001              | 81          | 60545 |
| Commonwealth Office of Digital Experience                             | 6,900,000          | 001              | 81               | 26545       | 2025             | 1             | Enterprise and Technology | 001              | 81          | 60545 |
| Enhanced Enterprise Cybersecurity Projects<br>[FA - 1000]             | 10,000,000         | 001              | 81               | 26561       | 2025             | 1             | Enterprise and Technology | 001              | 81          | 60545 |
| Case Management System Project - OGC<br>[FA - 1000]                   | 300,000            | 001              | 81               | 26562       | 2025             | 1             | Enterprise and Technology | 001              | 81          | 60545 |
| <u>General Services</u>   |                    |                  |                  |             |                  |               |                           |                  |             |       |
| Space Optimization and Utilization Improvement Project<br>[FA - 1000] | 15,266,000         | 001              | 15               | 26563       | 2025             | 1             | Enterprise and Technology | 001              | 81          | 60545 |
| <u>Emergency Management Agency</u>                                    |                    |                  |                  |             |                  |               |                           |                  |             |       |
| Audiovisual Upgrades - PEMA<br>[FA - 2000]                            | 6,000,000          | 001              | 31               | 26564       | 2025             | 1             | Enterprise and Technology | 001              | 81          | 60545 |
| <u>Military and Veterans Affairs</u>                                  |                    |                  |                  |             |                  |               |                           |                  |             |       |
| Audiovisual Upgrades - DMVA<br>[FA - 2000]                            | 504,000            | 001              | 13               | 26565       | 2025             | 1             | Enterprise and Technology | 001              | 81          | 60545 |
| <u>Corrections</u>  |                    |                  |                  |             |                  |               |                           |                  |             |       |
| Information Technology Enhancements - OVA<br>[FA - 2000]              | 80,000             | 001              | 11               | 26566       | 2025             | 1             | Enterprise and Technology | 001              | 81          | 60545 |
| <u>Education</u>  |                    |                  |                  |             |                  |               |                           |                  |             |       |
| Climate Controlled System Upgrades - State Library<br>[FA - 7000]     | 200,000            | 001              | 16               | 26567       | 2025             | 1             | Enterprise and Technology | 001              | 81          | 60545 |