

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: November 12, 2025

SUBJECT: Expenditure Symbol Notification Number 25-027

TO: Honorable Stacy Garrity
State Treasurer

FROM: Uri Monson 
Secretary of the Budget

I am hereby authorizing the expenditure of federal funds for subgrants and carryovers as shown on the attachment to this letter, for the period July 1, 2025 to June 30, 2026. All subgrants from federal appropriations are effective upon enactment of the General Appropriation Act 1 of 2025.

This document is available on the Office of the Budget website:
<https://www.pa.gov/en/agencies/budget.html>

Attachment

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Jessica P. Rodic

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

November 12, 2025

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code					Char. Code	Parent Federal Appropriation				
		COPA Fund	Business Area	SAP Fund	Budget Period	Appropriation Title		SAP Account Code				
								COPA Fund	Business Area	SAP Fund	Budget Period	
GENERAL FUND												
<u>Executive Offices</u>												
Children's Justice Act.....	\$ 528,000	001	81	80492	2025	1	Children's Justice Act	001	21	70977	2025	
State Opioid Response.....	7,254,000	001	81	80569	2025	1	State Opioid Response	001	74	71084	2025	
SUPTRSBG-Substance Use Prevention.....	526,000	001	81	80888	2025	1	SUPTRSBG-Drug and Alcohol Services	001	74	70963	2025	
IIJA-State Cybersecurity.....	916,000	001	81	81913	2025	1	IIJA-State and Local Cybersecurity	001	31	71937	2025	
AGENCY TOTAL	<u>\$ 9,224,000</u>											
<u>Aging</u>												
State Opioid Response.....	\$ 75,000	001	10	80910	2025	3	State Opioid Response	001	74	71084	2025	
<u>Community and Economic Development</u>												
IIJA-CWTP-Weatherization Assistance Program.....	\$ 800,000	001	24	81811	2025	3	IIJA-DOE-Weatherization Program	001	24	71913	2025	
<u>Conservation and Natural Resources</u>												
Wetlands Program Development.....	\$ 250,000	001	38	80848	2025	1	Wetland Protection Fund	001	35	70255	2025	
PA Recreation Trails.....	8,300,000	001	38	80860	2025	1	NA					
Coastal Zone Management Special Projects.....	150,000	001	38	80861	2025	1	Coastal Zone Management	001	35	70242	2025	
Hydraulic and Hydrological Study.....	2,713,000	001	38	80929	2025	1	Hazard Mitigation	001	31	82899	2025	
IIJA-Spring Garden Dam Removal.....	750,000	001	38	81918	2025	1	IIJA-Delaware River Basin Conservation Act	012	22	81912	2025	
AGENCY TOTAL	<u>\$ 12,163,000</u>											
<u>Corrections</u>												
RSAT-State Incarcerated Individuals.....	\$ 599,000	001	11	80419	2025	2	Residential Substance Abuse Treatment Program	001	81	70382	2025	
State Opioid Response.....	5,025,000	001	11	80572	2025	2	State Opioid Response	001	74	71084	2025	
OVA STOP Grant Training and Technical Assistance.....	66,000	001	11	80579	2025	1	Violence Against Women	001	81	70385	2025	
SORNA Notifications.....	68,000	001	11	80595	2025	1	Adam Walsh Implementation	001	81	71001	2025	
SUPTRSBG-Substance Use Prevention.....	1,965,000	001	11	80880	2025	2	SUPTRSBG-Drug and Alcohol Services	001	74	70963	2025	
OVA Post Conviction Victims Rights and Services.....	504,000	001	11	80902	2025	1	Crime Victims Assistance	001	81	70401	2025	
SORNA Awareness Grant.....	105,000	001	11	80906	2025	1	Justice Assistance Grants	001	81	70657	2025	
AGENCY TOTAL	<u>\$ 8,332,000</u>											
<u>Drug and Alcohol Programs</u>												
Recovery House Assistance.....	\$ 1,723,000	001	74	80917	2025	1	Recovery Housing Program \$1,700,000	001	24	71128	2025	
							Recovery Housing Administration \$23,000	001	24	71129	2025	

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November 12, 2025

							Parent Federal Appropriation					
							SAP Account Code					
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Fund/Agency/Appropriation Title	Amount Approved	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund	Budget Period	
<u>Labor and Industry</u>												
Comprehensive Workforce Development.....	\$ 1,241,000	001	12	80388	2025	3	TANFBG-Information Systems	001	21	70194	2025	
IIJA-General Operations.....	450,000	001	12	81800	2025	1	IIJA-DOE-Clean Energy Demonstration Projects	001	35	71944	2025	
AGENCY TOTAL	\$ 1,691,000											
<u>Military and Veterans Affairs</u>												
State Opioid Response.....	\$ 892,000	001	13	80573	2025	1	State Opioid Response	001	74	71084	2025	
<u>State Police</u>												
Law Enforcement Projects.....	\$ 4,300,000	001	20	80463	2025	1	Reauthorization \$854,000					
							Adam Walsh Implementation \$560,000	001	81	71001	2025	
							Justice Assistance Grants \$2,150,000 (Reauthorization \$736,000)	001	81	70657	2025	
PA State Opioid Response.....	938,000	001	20	80574	2025	1	State Opioid Response	001	74	71084	2025	
IIJA-Cybersecurity.....	560,000	001	20	81917	2025	1	Reauthorization					
AGENCY TOTAL	\$ 5,798,000											
<u>Judiciary</u>												
STOP Violence Against Women.....	\$ 300,000	001	51	80400	2025	1	Violence Against Women	001	81	70385	2025	
<u>Attorney General</u>												
Project Safe Neighborhoods.....	\$ 10,000	001	14	80587	2025	1	Reauthorization					
FUND TOTAL	\$ 142,871,000											
PHARMACEUTICAL ASSISTANCE FUND												
<u>Aging</u>												
Diabetes Prevention.....	\$ 55,000	024	10	80597	2025	3	Live Healthy	001	67	71036	2025	
PUBLIC TRANSPORTATION TRUST FUND												
<u>Transportation</u>												
Passenger Rail Capital.....	\$ 33,000,000	187	78	80903	2025	3	FTA-Keystone Corridor Equipment and Purchases	001	78	70361	2025	
PENNSYLVANIA HEALTH INSURANCE EXCHANGE FUND												
<u>Health Insurance Exchange Authority</u>												
Transitioning to State-Based Exchange.....	\$ 19,500,000	224	79	80598	2025	1	Medical Assistance-Information Systems (Reauthorization \$5,311,000)	001	21	70132	2025	