

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: November 12, 2025

SUBJECT: Expenditure Symbol Notification Number 25-026

TO: Honorable Stacy Garrity
State Treasurer

FROM: Uri Monson 
Secretary of the Budget

On November 12, 2025, the Governor signed Act 1-A known as the General Appropriation Act of 2025.

The titles, amounts, expenditure symbol numbers and character codes for all approved appropriations are shown on the attachment to this letter.

This document is available on the Office of the Budget website:
<https://www.pa.gov/en/agencies/budget.html>

Attachments

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Jessica P. Rodic

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

SUMMARY 2025-26 GENERAL BILL ESN		
	<i>Part In Act</i>	<i>Amounts Approved By Governor</i>
General Fund:		
State Funds	II	\$49,423,580,000
Federal Funds	II	49,028,262,000
Total General Fund Appropriations		\$98,451,842,000
State Lottery Fund:		
State Funds	III	\$952,120,000
Tobacco Settlement Fund	IV	135,934,000
Judicial Computer System Augmentation Account	V	43,417,000
Emergency Medical Services Operating Fund	VI	23,871,000
State Stores Fund	VII	40,241,000
Motor License Fund:		
Appropriations	VIII	2,942,650,000
Aviation Restricted Revenue Account	VIII	11,001,000
Hazardous Material Response Fund	IX	1,100,000
Milk Marketing Fund	X	2,947,000
HOME Investment Trust Fund	XI	4,000,000
Tuition Account Guaranteed Savings Program Fund	XII	3,339,000
Banking Trust Fund	XIII	27,481,000
Firearm Records Check Fund	XIV	8,218,000
Ben Franklin Technology Development Authority Fund	XV	17,500,000
Oil and Gas Lease Fund	XVI	130,156,000
Home Improvement Account	XVII	2,940,000
Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund	XVIII	50,000
Insurance Regulation and Oversight Fund:		
State Funds	XIX	43,553,000
Federal Funds	XIX	5,000,000
State Racing Fund	XXIII	25,269,000
Achieving A Better Life Experience Fund	XXIV	1,426,000
Tourism Promotion Fund	XXV	56,500,000
PENNVEST Drinking Water Revolving Fund	XXVII	681,756,000
PENNVEST Water Pollution Control Revolving Fund	XXVIII	422,400,000
Opioid Settlements Account	XXIX	20,240,000
2024-25 SUPPLEMENTALS:		
<i>General Fund:</i>		
State Funds	LI	147,876,000
Federal Funds	LI	(453,894,000)
<i>Tobacco Settlement Fund:</i>		
State Funds	LI	(1,757,000)
Total General Appropriation Act of 2025		\$103,747,176,000

**PART II
GENERAL FUND
Appropriations for 2025-26**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Governor's Office							
Governor's Office.....	11,867,000		001	99	10648	2025	1
Executive Offices							
Office of Administration.....	19,170,000		001	81	10620	2025	1
Commonwealth Office of Digital Experience.....	11,553,000		001	81	11213	2025	1
IIJA-State Digital Equity.....		5,000,000	001	81	71957	2025	1
Office of State Inspector General.....	6,350,000		001	81	10595	2025	1
State Inspector General-Welfare Fraud.....	9,865,000		001	81	10600	2025	1
TANFBG-Program Accountability.....		4,500,000	001	81	70372	2025	1
SNAP-Program Accountability.....		10,000,000	001	81	70369	2025	1
Medical Assistance-Program Accountability.....		9,250,000	001	81	70370	2025	1
CCDFBG-Subsidized Day Care Fraud Investigation.....		1,000,000	001	81	70373	2025	1
Office of the Budget.....	26,750,000		001	81	10622	2025	1
Office of General Counsel.....	9,346,000		001	81	10599	2025	1
Human Relations Commission.....	14,000,000		001	81	10633	2025	1
EEOC-Special Project Grant.....		2,100,000	001	81	70404	2025	1
HUD-Special Project Grant.....		500,000	001	81	70403	2025	1
Council on the Arts.....	1,186,000		001	81	10621	2025	1
NEA-Grants to the Arts-Administration.....		1,394,000	001	81	70366	2025	1
Juvenile Court Judges' Commission.....	3,687,000		001	81	10596	2025	1
Commission on Crime and Delinquency.....	25,331,000		001	81	10624	2025	1
Plan for Juvenile Justice.....		170,000	001	81	70389	2025	1
Justice Assistance Grants.....		11,500,000	001	81	70657	2025	1
Justice Assistance Grants-Administration.....		1,000,000	001	81	70727	2025	1
Statistical Analysis Center.....		400,000	001	81	70390	2025	1
Criminal Identification Technology.....		10,500,000	001	81	70391	2025	3
Crime Victims Compensation Services.....		8,500,000	001	81	70376	2025	1
VOCA Crime Victims Assistance.....		100,000,000	001	81	70401	2025	1
Violence Against Women.....		7,000,000	001	81	70385	2025	3
Violence Against Women-Administration.....		600,000	001	81	70386	2025	1
Community Based Violence Intervention and Prevention.....		4,000,000	001	81	71172	2025	1
Residential Substance Abuse Treatment Program.....		2,000,000	001	81	70382	2025	1
VOCA Crime Victims Assistance-Administration.....		5,000,000	001	81	70383	2025	1
Juvenile Justice and Delinquency Prevention.....		3,000,000	001	81	70400	2025	1
Assault Services Program.....		2,000,000	001	81	70530	2025	3
Safer Communities.....		10,000,000	001	81	71142	2025	3
Project Safe Neighborhoods.....		1,000,000	001	81	70452	2025	3
Forensic Science Program.....		1,500,000	001	81	70550	2025	1
Adam Walsh Implementation Support.....		1,000,000	001	81	71001	2025	1

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Byrne Competitive Program.....		450,000	001	81	71002	2025	1
Comprehensive Opioid Abuse Site-Based Program.....		5,000,000	001	81	71092	2025	1
Body-Worn Camera Policy and Implementation.....		1,500,000	001	81	71094	2025	1
Prosecutor and Defender Incentives.....		600,000	001	81	70778	2025	1
Prosecuting Cold Cases Using DNA.....		535,000	001	81	71116	2025	1
NICS Act Record Improvement Program.....		1,987,000	001	81	71118	2025	3
Building Local Continuums-Youth Success.....		825,000	001	81	71165	2025	1
National Sexual Assault Kit Initiative (SAKI).....		2,500,000	001	81	71173	2025	1
Office of Safe Schools Advocate.....	382,000		001	81	11015	2025	1
Improvement of Adult Probation Services.....	16,222,000		001	81	11171	2025	3
Victims of Juvenile Offenders.....	1,300,000		001	81	11045	2025	3
Violence and Delinquency Prevention Programs.....	4,335,000		001	81	11003	2025	1
Violence Intervention and Prevention.....	62,150,000		001	81	11174	2025	3
Indigent Defense.....	7,500,000		001	81	11196	2025	3
Intermediate Punishment Treatment Programs.....	18,167,000		001	81	11004	2025	3
Juvenile Probation Services.....	18,945,000		001	81	11005	2025	3
Grants to the Arts.....	9,590,000		001	81	10619	2025	3
Law Enforcement Activities.....	3,000,000		001	81	10616	2025	3
Transfer to School Safety and Security Fund-Targeted Grants.....	20,700,000		001	81	11214	2025	3
Transfer to Nonprofit Security Grant Fund.....	10,000,000		001	81	11168	2025	3
Department Total	299,529,000	216,311,000					
Lieutenant Governor							
Lieutenant Governor's Office.....	1,655,000		001	28	10667	2025	1
Attorney General							
General Government Operations.....	57,759,000		001	14	10063	2025	1
Medicaid Fraud.....		12,442,000	001	14	70046	2025	1
Safe Neighborhoods.....		320,000	001	14	71170	2025	1
Drug Law Enforcement.....	62,066,000		001	14	10059	2025	1
High Intensity Drug Trafficking Areas.....		5,300,000	001	14	70047	2025	1
Joint Local-State Firearm Task Force.....	13,969,000		001	14	10796	2025	1
Witness Relocation.....	1,315,000		001	14	10732	2025	1
Child Predator Interception.....	7,184,000		001	14	10731	2025	1
Tobacco Law Enforcement.....	1,746,000		001	14	10057	2025	1
County Trial Reimbursement.....	200,000		001	14	10058	2025	3
School Safety.....	2,640,000		001	14	11124	2025	1
Human Trafficking Enforcement and Prevention.....	1,750,000		001	14	11215	2025	1
Organized Retail Theft Prevention.....	2,720,000		001	14	11216	2025	1

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	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Department Total	151,349,000	18,062,000					
Auditor General							
Auditor General's Office.....	44,716,000		001	92	10642	2025	1
Board of Claims.....	1,978,000		001	92	10640	2025	1
Department Total	46,694,000	0					
Treasury							
General Government Operations.....	46,272,000		001	73	10544	2025	1
Board of Finance and Revenue.....	3,970,000		001	73	10537	2025	1
Divestiture Reimbursement.....	150,000		001	73	11030	2025	1
Intergovernmental Organizations.....	1,334,000		001	73	10553	2025	1
Transfer to ABLE Fund.....	1,500,000		001	73	11112	2025	3
Information Technology Cyber Security.....	1,250,000		001	73	11139	2025	1
Law Enforcement and Emergency Response Death Benefit.....	3,330,000		001	73	10540	2025	3
Loan and Transfer Agent.....	40,000		001	73	10539	2025	5
General Obligation Debt Service.....	1,312,000,000		001	73	10543	2025	5
Department Total	1,369,846,000	0					
Aging							
Programs for the Aging-Title III-Administration.....		1,781,000	001	10	70007	2025	1
Programs for the Aging-Title V-Administration.....		127,000	001	10	70008	2025	1
Medical Assistance-Administration.....		888,000	001	10	70009	2025	1
Programs for the Aging-Title VII-Administration.....		1,110,000	001	10	71048	2025	1
Programs for the Aging-Title III.....		60,271,000	001	10	71049	2025	3
Programs for the Aging-Nutrition.....		10,000,000	001	10	71050	2025	3
Programs for the Aging-Title V-Employment.....		12,269,000	001	10	71051	2025	3
Programs for the Aging-Title VII-Elder Rights Protection.....		8,600,000	001	10	71052	2025	3
Medical Assistance-Support.....		9,000,000	001	10	70425	2025	3
Programs for the Aging-Title III-Caregiver Support.....		10,300,000	001	10	70011	2025	3
Pre-Admission Assessment.....		4,000,000	001	10	70006	2025	3
Chronic Disease Self-Management Education.....		271,000	001	10	71120	2025	3
Department Total	0	118,617,000					
Agriculture							
General Government Operations.....	49,415,000		001	68	10528	2025	1
Plant Pest Detection System.....		1,300,000	001	68	70350	2025	1
Medicated Feed Mill Inspection.....		200,000	001	68	70346	2025	1
National School Lunch Administration.....		2,200,000	001	68	70348	2025	1

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Emergency Food Assistance.....		11,500,000	001	68	70342	2025	1
Pesticide Control.....		1,000,000	001	68	70349	2025	1
Agricultural Risk Protection.....		1,000,000	001	68	70345	2025	1
Commodity Supplemental Food.....		8,000,000	001	68	70455	2025	1
Organic Cost Distribution.....		650,000	001	68	70457	2025	1
Animal Disease Control.....		4,000,000	001	68	70458	2025	1
Food Establishment Inspections.....		5,000,000	001	68	70459	2025	1
Integrated Pest Management.....		250,000	001	68	70554	2025	1
Avian Influenza Surveillance.....		25,000,000	001	68	70565	2025	1
Scrapie Disease Control.....		60,000	001	68	70567	2025	1
Foot and Mouth Disease Monitoring.....		150,000	001	68	70573	2025	1
Innovative Nutrient and Sediment Reduction.....		6,500,000	001	68	71059	2025	1
Animal Identification.....		2,000,000	001	68	70586	2025	1
Specialty Crops.....		3,500,000	001	68	70700	2025	1
Emerald Ash Borer Mitigation.....		800,000	001	68	70728	2025	1
Farmland Protection.....		6,000,000	001	68	70344	2025	1
Crop Insurance.....		2,000,000	001	68	70568	2025	1
Spotted Lanternfly.....		12,000,000	001	68	71041	2025	1
Animal Feed Regulatory Program.....		2,000,000	001	68	71060	2025	1
Conservation Partnership Farmland Preservation.....		6,500,000	001	68	71080	2025	1
Agricultural Preparedness and Response.....	9,000,000		001	68	11145	2025	1
Agricultural Excellence.....	4,100,000		001	68	10784	2025	1
Agricultural Business and Workforce Investment.....	4,800,000		001	68	11142	2025	1
Farmers' Market Food Coupons.....	9,579,000		001	68	10525	2025	1
Farmers' Market Food Coupons.....		4,000,000	001	68	70341	2025	1
Senior Farmers' Market Nutrition.....		2,200,000	001	68	70461	2025	1
Agricultural Research.....	2,187,000		001	68	10516	2025	1
Agricultural Promotion, Education, and Exports.....	303,000		001	68	10508	2025	1
Agricultural Innovation Development.....	10,000,000		001	68	11217	2025	1
Hardwoods Research and Promotion.....	725,000		001	68	10527	2025	1
Livestock and Consumer Health Protection.....	1,000,000		001	68	11143	2025	3
Animal Health and Diagnostic Commission.....	11,350,000		001	68	11144	2025	3
Livestock Show.....	215,000		001	68	10511	2025	3
Open Dairy Show.....	215,000		001	68	10515	2025	3
Youth Shows.....	169,000		001	68	11006	2025	3
State Food Purchase.....	30,688,000		001	68	10510	2025	3
Local Food for Schools.....		2,000,000	001	68	71150	2025	3
Market Improvement.....		250,000	001	68	70343	2025	3
Food Marketing and Research.....	494,000		001	68	10864	2025	3
Transfer to Nutrient Management Fund.....	6,200,000		001	68	10523	2025	3

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Appropriations for 2025-26**

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	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Fresh Food Financing Initiative.....	2,000,000		001	68	11199	2025	3
Transfer to Conservation District Fund.....	2,669,000		001	68	10521	2025	3
Transfer to Agricultural College Land Scrip Fund.....	57,710,000		001	68	11020	2025	3
Transfer to Farm Products Show Fund.....	5,000,000		001	68	11181	2025	3
PA Preferred Program Trademark Licensing.....	2,905,000		001	68	11042	2025	3
Payments to Pennsylvania Fairs.....	4,000,000		001	68	10519	2025	3
Pennsylvania Veterinary Lab.....	5,309,000		001	68	11234	2025	1
Department Total	220,033,000	110,060,000					
Community and Economic Development							
General Government Operations.....	35,686,000		001	24	10313	2025	1
ARC-Technical Assistance.....		1,000,000	001	24	70229	2025	1
DOE-Weatherization Administration.....		6,000,000	001	24	70216	2025	1
IIJA-DOE-Weatherization Administration.....		12,000,000	001	24	71912	2025	1
SCDBG-Administration.....		4,000,000	001	24	70224	2025	1
SCDBG-Neighborhood Stabilization Administration.....		800,000	001	24	70140	2025	1
SCDBG-Disaster Recovery Administration.....		2,500,000	001	24	70967	2025	1
CSBG-Administration.....		1,607,000	001	24	70225	2025	1
LIHEABG-Administration.....		2,000,000	001	24	70212	2025	1
Economic Adjustment Assistance.....		2,000,000	001	24	71012	2025	1
SCDBG/HUD Special Projects.....		2,000,000	001	24	70512	2025	1
Continuum of Care Planning Grant.....		4,000,000	001	24	70215	2025	1
EMG Solutions Administration.....		1,000,000	001	24	70970	2025	1
Federal Grant Initiatives.....		30,000,000	001	24	71070	2025	1
ARC-Area Development.....		15,000,000	001	24	71130	2025	1
Recovery Housing Administration.....		1,000,000	001	24	71129	2025	1
PRO Housing.....		20,000,000	001	24	71168	2025	1
IRA-Industrial Decarbonization.....		10,000,000	001	24	71610	2025	3
Center for Local Government Services.....	5,569,000		001	24	11052	2025	1
Office of Open Records.....	4,627,000		001	24	10949	2025	1
BusinessPA.....	8,856,000		001	24	11232	2025	1
Office of International Business Development.....	4,525,000		001	24	10302	2025	1
SBA State Trade and Export Promotion.....		2,000,000	001	24	70448	2025	1
Marketing to Attract Tourists.....	54,137,000		001	24	10294	2025	1
Marketing to Attract Business.....	1,320,000		001	24	10303	2025	1
Base Realignment and Closure.....	567,000		001	24	10274	2025	1
Transfer to Municipalities Financial Recovery Revolving Fund.....	5,500,000		001	24	10318	2025	3
Transfer to Ben Franklin Tech. Development Authority Fund.....	17,000,000		001	24	10312	2025	3
Invent Penn State.....	2,350,000		001	24	11182	2025	3

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GENERAL FUND
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Intergovernmental Cooperation Authority-3rd Class Cities.....	100,000		001	24	11141	2025	3
Pennsylvania First.....	38,000,000		001	24	11007	2025	3
Municipal Assistance Program.....	2,000,000		001	24	11008	2025	3
Keystone Communities.....	34,343,000		001	24	11009	2025	3
DOE-Weatherization.....		26,000,000	001	24	70222	2025	3
IIJA-DOE-Weatherization Program.....		150,000,000	001	24	71913	2025	3
LIHEABG-Weatherization Program.....		60,000,000	001	24	70213	2025	3
SCDBG-Disaster Recovery Grant.....		70,000,000	001	24	70968	2025	3
SCDBG-Neighborhood Stabilization Program.....		5,000,000	001	24	70139	2025	3
EMG Solutions Program.....		12,000,000	001	24	70972	2025	3
Community Services Block Grant.....		50,000,000	001	24	70228	2025	3
SCDBG Program.....		6,000,000	001	24	71095	2025	3
ARC-Construction-RSBA Program.....		40,000,000	001	24	71102	2025	3
Recovery Housing Program.....		5,000,000	001	24	71128	2025	3
IIJA-Broadband Equity, Access, and Deployment.....		1,160,000,000	001	24	71914	2025	3
IIJA-State Digital Equity Capacity.....		50,000,000	001	24	71915	2025	3
IIJA-EPA Brownfields Revolving Loan Fund.....		10,000,000	001	24	71950	2025	3
Main Street Matters.....	20,000,000		001	24	11218	2025	3
Historically Disadvantaged Business Assistance.....	20,000,000		001	24	11209	2025	3
Partnerships for Regional Economic Performance.....	10,880,000		001	24	11010	2025	3
Foundations in Industry.....	3,000,000		001	24	11203	2025	3
Appalachian Regional Commission.....	750,000		001	24	10280	2025	3
Manufacturing PA.....	13,000,000		001	24	11077	2025	3
Strategic Management Planning Program.....	3,617,000		001	24	10844	2025	3
Tourism-Accredited Zoos.....	1,500,000		001	24	10284	2025	3
Infrastructure Technology Assistance Program.....	2,500,000		001	24	10326	2025	3
Super Computer Center.....	500,000		001	24	10285	2025	3
Powdered Metals.....	100,000		001	24	10290	2025	3
Rural Leadership Training.....	100,000		001	24	10283	2025	3
America250PA.....	2,500,000		001	24	11204	2025	3
Food Access Initiative.....	1,000,000		001	24	11127	2025	3
Local Municipal Relief.....	55,645,000		001	24	11104	2025	3
Local Government Emergency Housing Support.....	2,500,000		001	24	11219	2025	3
Workforce Development.....	15,000,000		001	24	11185	2025	3
Community and Economic Assistance.....	112,975,000		001	24	11183	2025	3
Hospital and Health System Emergency Relief.....	13,500,000		001	24	11192	2025	3
PA SITES Debt Service.....	20,358,000		001	24	11220	2025	3
Department Total	514,005,000	1,760,907,000					

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GENERAL FUND
Appropriations for 2025-26**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Conservation and Natural Resources							
General Government Operations.....	23,927,000		001	38	10399	2025	1
Topographic and Geologic Survey Grants.....		3,100,000	001	38	70286	2025	1
Federal Sentinel Landscape Program.....		1,300,000	001	38	71166	2025	1
Land and Water Conservation Fund.....		20,000,000	001	38	70287	2025	1
Highlands Conservation Program.....		24,500,000	001	38	70736	2025	1
Chesapeake Bay Gateway Network.....		600,000	001	38	71096	2025	1
State Parks Operations.....	51,236,000		001	38	10395	2025	1
Federal Lands Access Program.....		400,000	001	38	71153	2025	1
Oil Creek State Park Construction.....		603,000	001	38	71174	2025	1
State Forests Operations.....	32,639,000		001	38	10394	2025	1
Forest Fire Protection and Control.....		3,200,000	001	38	70278	2025	1
IIJA-Forest Fire Protection and Control.....		800,000	001	38	71951	2025	1
IIJA-Community Wildfire Defense Grant Program.....		900,000	001	38	71931	2025	1
Forest Management and Processing.....		21,600,000	001	38	70281	2025	1
IIJA-Forest Management and Processing.....		34,000,000	001	38	71952	2025	1
Aid to Volunteer Fire Companies.....		542,000	001	38	70464	2025	1
IIJA-Aid to Volunteer Fire Companies.....		1,800,000	001	38	71953	2025	1
Wetland Protection Fund.....		400,000	001	38	70465	2025	1
National Fish and Wildlife Foundation.....		10,000,000	001	38	71071	2025	1
EPA Chesapeake Bay Grant.....		8,000,000	001	38	71104	2025	1
USDA Good Neighbor Agreement.....		800,000	001	38	71111	2025	1
Cooperative Endangered Species.....		60,000	001	38	70796	2025	1
Forest Pest Management.....	4,500,000		001	38	10397	2025	1
Forest Insect and Disease Control.....		1,000,000	001	38	70285	2025	1
IIJA-Forest Insect and Disease Control.....		1,410,000	001	38	71954	2025	1
Heritage Parks.....	5,000,000		001	38	10396	2025	3
Parks, Forests, and Recreation Projects.....	900,000		001	38	11128	2025	1
Annual Fixed Charges-Flood Lands.....	70,000		001	38	10675	2025	3
Annual Fixed Charges-Project 70.....	88,000		001	38	10673	2025	3
Annual Fixed Charges-Forest Lands.....	7,962,000		001	38	10676	2025	3
Annual Fixed Charges-Park Lands.....	415,000		001	38	10674	2025	3
Department Total	126,737,000	135,015,000					
Corrections							
General Government Operations.....	41,769,000		001	11	10014	2025	1
Medical Care.....	409,089,000		001	11	10011	2025	2
Correctional Education and Training.....	50,999,000		001	11	10012	2025	2
Correctional Education.....		859,000	001	11	70017	2025	2
State Correctional Institutions.....	2,513,629,000		001	11	10013	2025	2

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Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Reimbursement for Incarcerated Aliens.....		2,500,000	001	11	70013	2025	2
Criminal Justice and Mental Health Collaboration.....		550,000	001	11	70713	2025	2
Naloxone Reentry Tracking Program.....		200,000	001	11	71098	2025	2
Adult Reentry Education, Employment, and Treatment.....		279,000	001	11	71125	2025	2
Pay for Success.....		900,000	001	11	71124	2025	2
PREA Program-Strategic Support for PREA Implementation.....		179,000	001	11	71121	2025	2
State Field Supervision.....	191,325,000		001	11	11116	2025	1
Smart Supervision.....		560,000	001	11	71083	2025	1
Pennsylvania Parole Board.....	13,598,000		001	11	11117	2025	1
Sexual Offenders Assessment Board.....	8,621,000		001	11	11119	2025	1
Board of Pardons.....	3,010,000		001	11	11186	2025	1
Office of Victim Advocate.....	4,049,000		001	11	11118	2025	1
Department Total	3,236,089,000	6,027,000					
Drug and Alcohol Programs							
General Government Operations.....	3,585,000		001	74	11028	2025	1
SUPTRSBG-Administration and Operation.....		11,964,000	001	74	70961	2025	1
Substance Use Special Projects-Administration and Operation.....		3,885,000	001	74	70962	2025	1
State Opioid Response Administration.....		9,104,000	001	74	71099	2025	1
Assistance to Drug and Alcohol Programs.....	44,732,000		001	74	11029	2025	3
SUPTRSBG-Drug and Alcohol Services.....		78,815,000	001	74	70963	2025	3
Substance Use Special Projects Grants.....		21,250,000	001	74	70964	2025	3
State Opioid Response.....		154,259,000	001	74	71084	2025	3
Department Total	48,317,000	279,277,000					
Education							
General Government Operations.....	43,965,000		001	16	10141	2025	1
Adult Basic Education-Administration.....		2,400,000	001	16	70070	2025	1
Education of Exceptional Children.....		13,000,000	001	16	70077	2025	1
Special Education-State Personnel Development.....		2,900,000	001	16	70054	2025	1
ESEA-Title I-Administration.....		12,333,000	001	16	70078	2025	1
State Approving Agency (Veterans Affairs).....		2,100,000	001	16	70085	2025	1
Food and Nutrition Service.....		21,000,000	001	16	70061	2025	1
Migrant Education-Administration.....		750,000	001	16	70079	2025	1
Career and Technical Education-Administration.....		4,300,000	001	16	70083	2025	1
Improving Teacher Quality-Title II-Administration/State.....		7,400,000	001	16	70057	2025	1
Jacob K Javits Gifted and Talented Students Education.....		1,300,000	001	16	71145	2025	1
Homeless Assistance.....		6,500,000	001	16	70080	2025	1
Preschool Grant.....		960,000	001	16	70081	2025	1

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	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
School Health Education Programs.....		200,000	001	16	70090	2025	1
Preschool Development Grants.....		26,000,000	001	16	71032	2025	1
Medical Assistance-Nurses' Aide Training.....		335,000	001	16	70067	2025	1
State and Community Highway Safety.....		2,480,000	001	16	70624	2025	1
Title IV-21st Century Community Learning Centers-Admin.....		4,000,000	001	16	70471	2025	1
National Assessment of Educational Progress.....		450,000	001	16	70558	2025	1
Migrant Education Coordination Program.....		130,000	001	16	70693	2025	1
Student Support and Academic Enrichment-Administration.....		8,750,000	001	16	71105	2025	1
Recovery Schools.....	509,000		001	16	11206	2025	1
Information and Technology Improvement.....	4,573,000		001	16	10149	2025	1
Statewide Longitudinal Data Systems.....		1,400,000	001	16	71033	2025	1
Longitudinal Data to Support Education Policy.....		1,006,000	001	16	71155	2025	1
PA Assessment.....	48,000,000		001	16	10094	2025	1
Title VI-Part A State Assessments.....		16,000,000	001	16	70514	2025	1
State Library.....	2,749,000		001	16	10142	2025	1
LSTA-Library Development.....		8,500,000	001	16	70059	2025	1
Youth Development Centers-Education.....	14,359,000		001	16	10093	2025	2
Basic Education Funding.....	8,262,444,000		001	16	10090	2025	3
Dual Enrollment Payments.....	7,000,000		001	16	10704	2025	3
Transfer to Public School Facility Improvement Grant Program.....	125,000,000		001	16	11222	2025	3
Ready to Learn Block Grant.....	1,383,481,000		001	16	11067	2025	3
School Safety and Security Transfer-Physical and Mental Hlth.....	100,000,000		001	16	11188	2025	3
Pre-K Counts.....	326,813,000		001	16	10924	2025	3
Head Start Supplemental Assistance.....	90,878,000		001	16	10838	2025	3
Mobile Science and Math Education Programs.....	12,175,000		001	16	10135	2025	3
Teacher Professional Development.....	5,044,000		001	16	10121	2025	3
Adult and Family Literacy.....	16,728,000		001	16	10138	2025	3
Adult Basic Education-Local.....		24,200,000	001	16	70093	2025	3
Career and Technical Education.....	144,138,000		001	16	10146	2025	3
Career and Technical Education Act-Local.....		53,000,000	001	16	70086	2025	3
Career and Technical Education Equipment Grants.....	20,000,000		001	16	10126	2025	3
Authority Rentals and Sinking Fund Requirements.....	165,074,000		001	16	10106	2025	3
Pupil Transportation.....	735,908,000		001	16	10107	2025	3
Nonpublic and Charter School Pupil Transportation.....	67,390,000		001	16	10125	2025	3
Special Education.....	1,526,815,000		001	16	10109	2025	3
Individuals with Disabilities Education-Local.....		600,000,000	001	16	70088	2025	3
Early Intervention.....	453,284,000		001	16	10123	2025	3
Individuals with Disabilities Education.....		30,000,000	001	16	70714	2025	3
Tuition for Orphans and Children Placed in Private Homes.....	39,752,000		001	16	10114	2025	3
Payments in Lieu of Taxes.....	178,000		001	16	10115	2025	3

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	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Education of Migrant Laborers' Children.....	1,075,000		001	16	10116	2025	3
PA Chartered Schools for the Deaf and Blind.....	79,893,000		001	16	10097	2025	3
Special Education-Approved Private Schools.....	162,264,000		001	16	10110	2025	3
School Food Services.....	76,421,000		001	16	10087	2025	3
Food and Nutrition-Local.....		1,725,820,000	001	16	70071	2025	3
School Employees' Social Security.....	678,367,000		001	16	10136	2025	3
School Employees' Retirement.....	3,252,000,000		001	16	10133	2025	3
ESEA-Title I-Local.....		1,685,000,000	001	16	70075	2025	3
Improving Teacher Quality-Title II-Local.....		105,000,000	001	16	70087	2025	3
Title IV-21st Century Community Learning Centers-Local.....		91,000,000	001	16	70516	2025	3
Title III-Language Instruction for LEP and Immigrant Student.....		38,000,000	001	16	70517	2025	3
Title VI-Rural and Low Income School-Local.....		1,830,000	001	16	70518	2025	3
Student Support and Academic Enrichment-Local.....		120,000,000	001	16	71107	2025	3
America's School Infrastructure Grant.....		1,750,000	001	16	71156	2025	3
Services to Nonpublic Schools.....	101,839,000		001	16	10103	2025	3
Textbooks, Materials, and Equipment for Nonpublic Schools.....	30,979,000		001	16	10104	2025	3
Public Library Subsidy.....	75,470,000		001	16	10086	2025	3
Library Services for the Visually Impaired and Disabled.....	3,000,000		001	16	10085	2025	3
Library Access.....	3,071,000		001	16	10139	2025	3
Job Training and Education Programs.....	44,289,000		001	16	10148	2025	3
Safe School Initiative.....	1,614,000		001	16	11011	2025	3
Trauma-Informed Education.....	750,000		001	16	11207	2025	3
Safe Driving Course.....	326,000		001	16	11202	2025	3
Community Colleges.....	277,338,000		001	16	10089	2025	3
Transfer to Community College Capital Fund.....	54,161,000		001	16	10832	2025	3
Regional Community Colleges Services.....	2,221,000		001	16	10134	2025	3
Northern PA Regional College.....	7,717,000		001	16	11208	2025	3
Community Education Councils.....	2,489,000		001	16	10098	2025	3
Hunger-Free Campus Initiative.....	1,000,000		001	16	11189	2025	3
Parent Pathways.....	1,661,000		001	16	11201	2025	3
Sexual Assault Prevention.....	1,500,000		001	16	10829	2025	3
Department Total	18,455,702,000	4,619,794,000					
State System of Higher Education							
State Universities.....	625,755,000		001	90	10634	2025	3
Thaddeus Stevens College of Technology							
Thaddeus Stevens College of Technology.....	23,600,000		001	64	10876	2025	3
Higher Education Assistance Agency							
Grants to Students.....	413,333,000		001	39	10400	2025	3

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Pennsylvania Internship Program Grants.....	468,000		001	39	10833	2025	3
Ready to Succeed Scholarships.....	59,939,000		001	39	11071	2025	3
Matching Payments for Student Aid.....	13,646,000		001	39	10401	2025	3
Institutional Assistance Grants.....	26,521,000		001	39	10405	2025	3
Higher Education for the Disadvantaged.....	8,000,000		001	39	11017	2025	3
Higher Education of Blind or Deaf Students.....	51,000		001	39	11018	2025	3
Bond-Hill Scholarships.....	1,832,000		001	39	10402	2025	3
Cheyney University Honors Academy.....	5,980,000		001	39	10408	2025	3
Targeted Industry Cluster Scholarship Program.....	11,652,000		001	39	11146	2025	3
Student Teacher Stipend.....	30,000,000		001	39	11224	2025	3
Grow PA Scholarships.....	32,500,000		001	39	11223	2025	3
Department Total	603,922,000	0					
Environmental Protection							
General Government Operations.....	31,928,000		001	35	10390	2025	1
IIJA-DOE-Energy Programs.....		22,300,000	001	35	71916	2025	1
IIJA-Orphan Well Plugging.....		175,000,000	001	35	71917	2025	1
IIJA-Energy Efficiency and Conservation.....		4,000,000	001	35	71918	2025	1
IIJA-Assistance for Small and Disadvantaged Communities.....		103,189,000	001	35	71919	2025	1
IIJA-Electric Grid Resilience.....		269,250,000	001	35	71920	2025	1
IIJA-Methane Emissions Reduction Grants.....		20,000,000	001	35	71938	2025	1
Environmental Program Management.....	45,486,000		001	35	10382	2025	1
Coastal Zone Management.....		4,700,000	001	35	70242	2025	1
IIJA-Coastal Zone Management.....		8,454,000	001	35	71936	2025	1
IRA-Coastal Zone Management.....		376,000	001	35	71619	2025	1
Construction Management Assistance Grants-Administration.....		1,400,000	001	35	70268	2025	1
Storm Water Permitting Initiative.....		2,300,000	001	35	70264	2025	1
Safe Drinking Water Act-Management.....		11,000,000	001	35	70271	2025	1
Water Pollution Control Grants-Management.....		5,500,000	001	35	70272	2025	1
Air Pollution Control Grants-Management.....		4,200,000	001	35	70273	2025	1
Surface Mine Conservation-Management.....		6,500,000	001	35	70243	2025	1
Wetland Protection Fund.....		840,000	001	35	70255	2025	1
Diagnostic X-ray Equipment Testing.....		1,300,000	001	35	70247	2025	1
Water Quality Management Planning Grants.....		1,330,000	001	35	70267	2025	1
IIJA-Water Quality Management Planning Grants.....		2,000,000	001	35	71932	2025	1
Small Operators Assistance.....		300,000	001	35	70270	2025	1
Indoor Radon Abatement.....		950,000	001	35	70252	2025	1
Non-Point Source Implementation.....		14,800,000	001	35	70260	2025	1
Survey Studies.....		6,000,000	001	35	70251	2025	1

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National Dam Safety.....		1,500,000	001	35	70257	2025	1
IIJA-National Dam Safety Program.....		550,000	001	35	71934	2025	1
State Energy Program.....		15,000,000	001	35	70244	2025	1
Surface Mine Conservation.....		680,000	001	35	70245	2025	1
Multipurpose Grants to States and Tribes.....		600,000	001	35	71062	2025	1
Coal Combustion Residuals Grant.....		500,000	001	35	71152	2025	1
IIJA-Energy Efficiency Revolving Loan Fund.....		3,700,000	001	35	71939	2025	1
IIJA-Resilient and Efficient Codes Implementation.....		6,000,000	001	35	71940	2025	1
IIJA-Energy Auditor Training Grant.....		2,000,000	001	35	71941	2025	1
IIJA-Solid Waste Infrastructure for Recycling.....		1,101,000	001	35	71942	2025	1
IRA-Energy Performance-Homes Program.....		135,000,000	001	35	71611	2025	1
IRA-Energy Performance-Electric Appliance.....		140,000,000	001	35	71612	2025	1
Environmental Justice.....		1,000,000	001	35	71157	2025	1
IIJA-Environmental Justice Programs.....		10,000,000	001	35	71943	2025	1
IIJA-DOE-Clean Energy Demonstration Projects.....		150,000,000	001	35	71944	2025	1
IIJA-Advanced Energy Manufacturing.....		50,000,000	001	35	71945	2025	1
IIJA-Hydroelectricity Development Programs.....		25,000,000	001	35	71946	2025	1
IRA-Clean Air Act Grant.....		30,300,000	001	35	71613	2025	1
IRA-DOE-Planning Grants and Other Capacity Bldg. Funding.....		71,000,000	001	35	71614	2025	1
IRA-EPA-Planning Grants and Other Capacity Bldg. Funding.....		520,000,000	001	35	71615	2025	1
IRA-EPA-Green Bank and Energy Financing Initiatives.....		100,000,000	001	35	71616	2025	1
IRA-DOE-Clean Energy Demonstration Projects.....		150,000,000	001	35	71617	2025	1
IRA-Transmission Siting and Economic Development Program.....		50,000,000	001	35	71620	2025	1
IRA-Assistance for Latest and Zero Building Energy Code.....		16,000,000	001	35	71621	2025	1
IRA-Solar for All.....		166,120,000	001	35	71618	2025	1
Chesapeake Bay Agricultural Source Abatement.....	5,863,000		001	35	10385	2025	1
Chesapeake Bay Pollution Abatement.....		23,000,000	001	35	70258	2025	1
IIJA-Chesapeake Bay.....		15,933,000	001	35	71928	2025	1
Environmental Protection Operations.....	134,693,000		001	35	10381	2025	1
EPA Planning Grant-Administration.....		8,400,000	001	35	70253	2025	1
Water Pollution Control Grants.....		8,900,000	001	35	70261	2025	1
Air Pollution Control Grants.....		6,800,000	001	35	70262	2025	1
Surface Mine Control and Reclamation.....		15,000,000	001	35	70250	2025	1
Training and Education of Underground Coal Miners.....		1,700,000	001	35	70246	2025	1
Safe Drinking Water.....		5,700,000	001	35	70259	2025	1
Oil Pollution Spills Removal.....		1,000,000	001	35	70274	2025	1
USDA Good Neighbor Authority.....		200,000	001	35	71138	2025	1
IIJA-USDA Good Neighbor Authority.....		18,500,000	001	35	71933	2025	1
IIJA-Brownfields.....		6,000,000	001	35	71929	2025	1
Black Fly Control and Research.....	9,201,000		001	35	10386	2025	1

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Vector Borne Disease Management.....	7,438,000		001	35	10389	2025	1
Transfer to Well Plugging Account.....	3,000,000		001	35	11225	2025	1
Delaware River Master.....	38,000		001	35	10368	2025	3
Susquehanna River Basin Commission.....	740,000		001	35	10376	2025	3
Interstate Commission on the Potomac River.....	23,000		001	35	10375	2025	3
Delaware River Basin Commission.....	217,000		001	35	10377	2025	3
Ohio River Valley Water Sanitation Commission.....	68,000		001	35	10374	2025	3
Chesapeake Bay Commission.....	370,000		001	35	10671	2025	3
Transfer to Conservation District Fund.....	7,516,000		001	35	10372	2025	3
Interstate Mining Commission.....	15,000		001	35	10378	2025	3
Department Total	246,596,000	2,422,873,000					
General Services							
General Government Operations.....	76,323,000		001	15	10074	2025	1
Capitol Police Operations.....	18,475,000		001	15	10067	2025	1
Rental, Relocation, and Municipal Charges.....	29,981,000		001	15	10070	2025	1
Utility Costs.....	24,900,000		001	15	10075	2025	1
Excess Insurance Coverage.....	4,200,000		001	15	10073	2025	1
Transfer to State Insurance Fund.....	1,500,000		001	15	11190	2025	1
Capitol Fire Protection.....	7,000,000		001	15	10072	2025	1
Department Total	162,379,000	0					
Health							
General Government Operations.....	32,048,000		001	67	10497	2025	1
WIC-Administration and Operation.....		43,268,000	001	67	70319	2025	1
Health Assessment.....		674,000	001	67	70296	2025	1
PHHSBG-Administration and Operation.....		5,150,000	001	67	70318	2025	1
MCHSBG-Administration and Operation.....		16,659,000	001	67	70317	2025	1
EMS for Children.....		321,000	001	67	70329	2025	1
TB-Administration and Operation.....		1,819,000	001	67	70298	2025	1
Lead-Administration and Operation.....		1,100,000	001	67	70314	2025	1
AIDS Health Education-Administration and Operation.....		7,068,000	001	67	70316	2025	1
Primary Care Cooperative Agreements.....		510,000	001	67	70297	2025	1
HIV/AIDS Surveillance.....		661,000	001	67	70331	2025	1
HIV Care-Administration and Operation.....		798,000	001	67	70323	2025	1
Cancer Prevention and Control.....		7,879,000	001	67	70529	2025	1
Environmental Public Health Tracking.....		2,691,000	001	67	70528	2025	1
Special Preparedness Initiatives.....		400,000	001	67	71005	2025	1
State Loan Repayment Program.....		1,300,000	001	67	71085	2025	1

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Health Promotion and Disease Prevention.....	4,996,000		001	67	11198	2025	1
Quality Assurance.....	31,663,000		001	67	10467	2025	1
Medicare-Health Service Agency Certification.....		14,100,000	001	67	70310	2025	1
Medicaid Certification.....		11,300,000	001	67	70315	2025	1
Health Innovation.....	798,000		001	67	11012	2025	1
Cooperative Health Statistics.....		3,322,000	001	67	70313	2025	1
Health Statistics.....		102,000	001	67	70301	2025	1
Behavioral Risk Factor Surveillance System.....		1,004,000	001	67	70952	2025	1
State Laboratory.....	5,935,000		001	67	10470	2025	1
Clinical Laboratory Improvement.....		767,000	001	67	70295	2025	1
Epidemiology and Laboratory Surveillance and Response.....		6,722,000	001	67	70307	2025	1
State Health Care Centers.....	32,957,000		001	67	10471	2025	1
Disease Control Immunization Program.....		16,014,000	001	67	70304	2025	1
PHHSBG-Block Program Services.....		8,055,000	001	67	70300	2025	1
Preventive Health Special Projects.....		3,789,000	001	67	70339	2025	1
Collaborative Chronic Disease Programs.....		4,422,000	001	67	70953	2025	1
Sexual Violence Prevention and Education.....		1,857,000	001	67	70685	2025	1
Live Healthy.....		4,953,000	001	67	71036	2025	1
Sexually Transmitted Disease Screening and Treatment.....	1,822,000		001	67	10658	2025	1
Survey and Follow-Up-Sexually Transmitted Diseases.....		3,783,000	001	67	70305	2025	1
Achieving Better Care-MAP Program.....	3,117,000		001	67	11080	2025	1
Prescription Drug Monitoring.....		13,866,000	001	67	71037	2025	1
Diabetes Programs.....	112,000		001	67	10657	2025	3
Primary Health Care Practitioner.....	8,350,000		001	67	10477	2025	3
Community-Based Health Care Subsidy.....	2,000,000		001	67	11055	2025	3
Newborn Screening.....	7,329,000		001	67	10502	2025	3
Cancer Screening Services.....	2,563,000		001	67	11014	2025	3
AIDS Programs and Special Pharmaceutical Services.....	10,436,000		001	67	11068	2025	3
AIDS Health Education Program.....		1,642,000	001	67	71015	2025	3
AIDS Ryan White and HIV Care.....		46,337,000	001	67	71016	2025	3
Housing for Persons with AIDS.....		5,018,000	001	67	71017	2025	3
Regional Cancer Institutes.....	2,000,000		001	67	10493	2025	3
School District Health Services.....	37,620,000		001	67	10654	2025	3
Local Health Departments.....	35,854,000		001	67	10652	2025	3
Local Health-Environmental.....	2,697,000		001	67	10465	2025	3
Maternal and Child Health Services.....	1,447,000		001	67	10651	2025	3
MCH Lead Poisoning Prevention and Abatement.....		2,400,000	001	67	70293	2025	3
MCHSBG-Program Services.....		20,833,000	001	67	70320	2025	3
Women, Infants, and Children.....		277,910,000	001	67	70306	2025	3
Abstinence Education.....		3,731,000	001	67	70335	2025	3

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Traumatic Brain Injury.....		485,000	001	67	70334	2025	3
Family Health Special Projects.....		3,929,000	001	67	70324	2025	3
Screening Newborns.....		1,797,000	001	67	70336	2025	3
Newborn Hearing Screening and Intervention.....		337,000	001	67	70338	2025	3
Teenage Pregnancy Prevention.....		4,677,000	001	67	70776	2025	3
Tuberculosis Screening and Treatment.....	1,047,000		001	67	10461	2025	3
Tuberculosis Control Program.....		1,152,000	001	67	70294	2025	3
Renal Dialysis.....	6,678,000		001	67	10655	2025	3
Services for Children with Special Needs.....	1,728,000		001	67	10479	2025	3
Adult Cystic Fibrosis and Other Chronic Respiratory Illness.....	795,000		001	67	10463	2025	3
Cooley's Anemia.....	106,000		001	67	10466	2025	3
Hemophilia.....	1,017,000		001	67	10464	2025	3
Lupus.....	106,000		001	67	10474	2025	3
Sickle Cell.....	1,335,000		001	67	10462	2025	3
Lyme Disease.....	3,180,000		001	67	11129	2025	3
Regional Poison Control Centers.....	742,000		001	67	10475	2025	3
Trauma Prevention.....	488,000		001	67	10473	2025	3
Epilepsy Support Services.....	583,000		001	67	10491	2025	3
Bio-Technology Research.....	11,350,000		001	67	10495	2025	3
Tourette's Syndrome.....	159,000		001	67	10472	2025	3
Amyotrophic Lateral Sclerosis Support Services.....	1,501,000		001	67	11043	2025	3
Neurodegenerative Disease Research.....	5,000,000		001	67	11233	2025	3
Department Total	259,559,000	554,602,000					
Human Services							
General Government Operations.....	148,202,000		001	21	10263	2025	1
Medical Assistance-Administration.....		42,639,000	001	21	70120	2025	1
SNAP-Administration.....		7,223,000	001	21	70133	2025	1
TANFBG-Administration.....		11,394,000	001	21	70193	2025	1
CCDFBG-Administration.....		38,850,000	001	21	70174	2025	1
Child Welfare-Title IV-E-Administration.....		12,624,000	001	21	70123	2025	1
Child Welfare Services-Administration.....		1,184,000	001	21	70119	2025	1
Community-Based Family Resource and Support-Administration.....		230,000	001	21	70205	2025	1
Developmental Disabilities-Basic Support.....		4,744,000	001	21	70146	2025	1
Disabled Education-Administration.....		778,000	001	21	70144	2025	1
Early Head Start Expansion Program.....		14,950,000	001	21	70975	2025	1
MCH-Administration.....		247,000	001	21	70955	2025	1
MHSBG-Administration.....		1,353,000	001	21	70147	2025	1
Refugees and Persons Seeking Asylum-Administration.....		3,872,000	001	21	70142	2025	1

**PART II
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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
IIJA-State Digital Equity.....		1,000,000	001	21	71956	2025	1
Information Systems.....	102,656,000		001	21	10257	2025	1
Medical Assistance-Information Systems.....		156,580,000	001	21	70132	2025	1
SNAP-Information Systems.....		35,896,000	001	21	70136	2025	1
TANFBG-Information Systems.....		18,985,000	001	21	70194	2025	1
Child Welfare-Title IV-E-Information Systems.....		21,554,000	001	21	70166	2025	1
Child Support Enforcement-Information Systems.....		10,087,000	001	21	70163	2025	1
CHIP-Information Systems.....		16,713,000	001	21	71074	2025	1
County Administration-Statewide.....	73,471,000		001	21	10233	2025	1
Medical Assistance-Statewide.....		74,176,000	001	21	70182	2025	1
SNAP-Statewide.....		55,452,000	001	21	70183	2025	1
TANFBG-Statewide.....		1,072,000	001	21	70179	2025	1
Children's Health Insurance Administration.....		3,545,000	001	21	71056	2025	1
County Assistance Offices.....	382,374,000		001	21	10264	2025	1
Medical Assistance-County Assistance Offices.....		241,284,000	001	21	70150	2025	1
TANFBG-County Assistance Offices.....		40,685,000	001	21	70149	2025	1
CHIP-County Assistance Offices.....		18,402,000	001	21	71158	2025	1
SNAP-County Assistance Offices.....		172,978,000	001	21	70164	2025	1
SSBG-County Assistance Offices.....		3,000,000	001	21	70131	2025	1
LIHEABG-Administration.....		36,368,000	001	21	70148	2025	1
Child Support Enforcement.....	19,430,000		001	21	10238	2025	1
Child Support Enforcement-Title IV-D.....		206,501,000	001	21	70151	2025	1
New Directions.....	22,584,000		001	21	10244	2025	1
TANFBG-New Directions.....		141,650,000	001	21	70121	2025	1
Medical Assistance-New Directions.....		15,865,000	001	21	70206	2025	1
SNAP-New Directions.....		23,933,000	001	21	70130	2025	1
CHIP-New Directions.....		1,119,000	001	21	71159	2025	1
Youth Development Institutions and Forestry Camps.....	145,968,000		001	21	10261	2025	2
SSBG-Basic Institutional Programs.....		10,000,000	001	21	70160	2025	2
Food Nutrition Services.....		1,000,000	001	21	70172	2025	2
Mental Health Services.....	938,613,000		001	21	10248	2025	2
Medical Assistance-Mental Health.....		252,748,000	001	21	70127	2025	2
Medicare Services-State Hospitals.....		14,500,000	001	21	70145	2025	2
Homeless Mentally Ill.....		2,675,000	001	21	70154	2025	2
MHSBG-Community Mental Health Services.....		55,829,000	001	21	70167	2025	2
SSBG-Community Mental Health Services.....		10,366,000	001	21	70135	2025	2
Mental Health Data Infrastructure.....		250,000	001	21	70522	2025	2
Mental Health-Safe Schools.....		5,000,000	001	21	71020	2025	2
Promoting Integration of Health Care.....		3,500,000	001	21	71076	2025	2
System of Care Expansion.....		7,000,000	001	21	70976	2025	2

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Youth Suicide Prevention.....		2,000,000	001	21	71022	2025	2
Adolescents and Young Adults at High Risk for Psychosis.....		621,000	001	21	71088	2025	2
Transforming the Crisis Mental Health System.....		22,855,000	001	21	71160	2025	2
Intellectual Disabilities-State Centers.....	108,230,000		001	21	10249	2025	2
Medical Assistance-State Centers.....		135,023,000	001	21	70409	2025	2
Medicare Services-State Centers.....		247,000	001	21	70134	2025	2
Cash Grants.....	20,141,000		001	21	10265	2025	3
TANFBG-Cash Grants.....		159,588,000	001	21	70195	2025	3
Other Federal Support-Cash Grants.....		17,095,000	001	21	70128	2025	3
Summer EBT.....		175,000,000	001	21	71171	2025	3
LIHEABG-Low-Income Families and Individuals.....		231,550,000	001	21	70168	2025	3
Refugees and Persons Seeking Asylum-Social Services.....		60,303,000	001	21	70958	2025	3
Supplemental Grants-Aged, Blind, and Disabled.....	114,136,000		001	21	10252	2025	3
Medical Assistance-Capitation.....	3,681,792,000		001	21	10226	2025	3
Medical Assistance-Capitation.....		16,065,198,000	001	21	70186	2025	3
Medical Assistance-Fee-for-Service.....	694,850,000		001	21	11076	2025	3
Medical Assistance-Fee-for-Service.....		2,186,416,000	001	21	71030	2025	3
Rural Health Transformation.....		187,500,000	001	21	71175	2025	3
Payment to Federal Government-Medicare Drug Program.....	1,099,261,000		001	21	10763	2025	3
Medical Assistance-Workers with Disabilities.....	110,017,000		001	21	10996	2025	3
Medical Assistance-Workers with Disabilities.....		142,725,000	001	21	70798	2025	3
Medical Assistance-Physician Practice Plans.....	10,571,000		001	21	10952	2025	3
Medical Assistance-Physician Practice Plans.....		13,324,000	001	21	70750	2025	3
Medical Assistance-Hospital-Based Burn Centers.....	4,438,000		001	21	10789	2025	3
Medical Assistance-Hospital-Based Burn Centers.....		5,663,000	001	21	70730	2025	3
Medical Assistance-Obstetric and Neonatal Services.....	10,682,000		001	21	10946	2025	3
Medical Assistance-Obstetric and Neonatal Services.....		17,456,000	001	21	70729	2025	3
Medical Assistance-Trauma Centers.....	8,657,000		001	21	10830	2025	3
Medical Assistance-Trauma Centers.....		11,045,000	001	21	70578	2025	3
Medical Assistance-Academic Medical Centers.....	24,681,000		001	21	10709	2025	3
Medical Assistance-Academic Medical Centers.....		31,489,000	001	21	70649	2025	3
Medical Assistance-Transportation.....	68,346,000		001	21	10232	2025	3
Medical Assistance-Transportation.....		97,376,000	001	21	70185	2025	3
Expanded Medical Services for Women.....	8,263,000		001	21	10254	2025	3
Children's Health Insurance Program.....	95,158,000		001	21	11095	2025	3
Children's Health Insurance Program.....		332,061,000	001	21	71055	2025	3
Medical Assistance-Long-Term Living.....	206,870,000		001	21	10267	2025	3
Medical Assistance-Long-Term Living.....		214,471,000	001	21	70161	2025	3
Medical Assistance-Community HealthChoices.....	6,448,529,000		001	21	11133	2025	3
Medical Assistance-Community HealthChoices.....		9,984,455,000	001	21	71089	2025	3

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Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Long-Term Care Managed Care.....	194,488,000		001	21	11025	2025	3
Medical Assistance-Long-Term Care Managed Care.....		245,736,000	001	21	70960	2025	3
Intellectual Disabilities-Community Base Program.....	167,181,000		001	21	10255	2025	3
Medical Assistance-Community ID Services.....		92,434,000	001	21	70175	2025	3
Autism Spectrum Disorder Surveillance Program.....		450,000	001	21	71161	2025	3
SSBG-Community ID Services.....		5,651,000	001	21	70177	2025	3
Intellectual Disabilities-Intermediate Care Facilities.....	185,074,000		001	21	10251	2025	3
Medical Assistance-ID/ICF.....		289,464,000	001	21	70129	2025	3
Intellectual Disabilities-Community Waiver Program.....	2,706,596,000		001	21	10975	2025	3
Medical Assistance-Community ID Waiver Program.....		3,213,565,000	001	21	70600	2025	3
Autism Intervention and Services.....	37,406,000		001	21	10741	2025	3
Medical Assistance-Autism Intervention Services.....		48,774,000	001	21	70711	2025	3
Behavioral Health Services.....	57,149,000		001	21	10262	2025	3
Special Pharmaceutical Services.....	450,000		001	21	10227	2025	3
County Child Welfare.....	1,494,733,000		001	21	10266	2025	3
Child Welfare Services.....		41,599,000	001	21	70155	2025	3
Child Welfare-Title IV-E.....		468,581,000	001	21	70157	2025	3
Medical Assistance-Child Welfare.....		3,828,000	001	21	70169	2025	3
TANFBG-Child Welfare.....		58,508,000	001	21	70197	2025	3
SSBG-Child Welfare.....		12,021,000	001	21	70159	2025	3
Child Welfare Training and Certification.....		23,534,000	001	21	70171	2025	3
Community-Based Family Resource and Support.....		344,000	001	21	70204	2025	3
Child Abuse Prevention and Treatment.....		12,515,000	001	21	70707	2025	3
Title IV-B-Caseworker Visits.....		1,000,000	001	21	70718	2025	3
Children's Justice Act.....		1,555,000	001	21	70977	2025	3
Community-Based Family Centers.....	34,558,000		001	21	10256	2025	3
Family Preservation-Family Centers.....		2,691,000	001	21	70191	2025	3
Family Resource and Support-Family Centers.....		3,039,000	001	21	70118	2025	3
Title IV-B-Family Centers.....		5,871,000	001	21	70661	2025	3
MCH-Early Childhood Home Visiting.....		16,330,000	001	21	70791	2025	3
Early Childhood Comprehensive Systems.....		330,000	001	21	71147	2025	3
Child Care Services.....	298,080,000		001	21	10253	2025	3
TANFBG-Child Care Services.....		162,120,000	001	21	70115	2025	3
CCDFBG-Child Care Services.....		517,128,000	001	21	70199	2025	3
SSBG-Child Care Services.....		30,977,000	001	21	70158	2025	3
Head Start Collaboration Project.....		505,000	001	21	70192	2025	3
Child Care Assistance.....	123,255,000		001	21	10912	2025	3
TANFBG-Child Care Assistance.....		100,501,000	001	21	70719	2025	3
CCDFBG-Child Care Assistance.....		53,416,000	001	21	70720	2025	3
SNAP-Child Care Assistance.....		2,893,000	001	21	70721	2025	3

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Child Care Recruitment and Retention.....	25,000,000		001	21	11231	2025	3
Nurse Family Partnership.....	13,975,000		001	21	10760	2025	3
Medical Assistance-Nurse Family Partnership.....		3,830,000	001	21	70669	2025	3
Early Intervention.....	198,430,000		001	21	10235	2025	3
Medical Assistance-Early Intervention.....		108,518,000	001	21	70184	2025	3
Education for Children with Disabilities-Early Intervention.....		17,305,000	001	21	70170	2025	3
Domestic Violence.....	23,063,000		001	21	10229	2025	3
Family Violence Prevention Services.....		5,000,000	001	21	70189	2025	3
SSBG-Domestic Violence Programs.....		5,705,000	001	21	70124	2025	3
Rape Crisis.....	12,171,000		001	21	10250	2025	3
SSBG-Rape Crisis.....		1,721,000	001	21	70176	2025	3
Breast Cancer Screening.....	1,828,000		001	21	10245	2025	3
SSBG-Family Planning.....		2,000,000	001	21	70165	2025	3
Human Services Development Fund.....	13,460,000		001	21	10230	2025	3
Legal Services.....	6,661,000		001	21	10247	2025	3
SSBG-Legal Services.....		5,049,000	001	21	70187	2025	3
Homeless Assistance.....	23,496,000		001	21	10258	2025	3
SSBG-Homeless Services.....		4,183,000	001	21	70125	2025	3
211 Communications.....	750,000		001	21	11132	2025	3
Health Program Assistance and Services.....	32,587,000		001	21	11122	2025	3
Services for the Visually Impaired.....	4,702,000		001	21	11121	2025	3
Department Total	20,203,013,000	37,461,933,000					
Labor and Industry							
General Government Operations.....	17,688,000		001	12	10031	2025	1
WIOA-Administration.....		11,000,000	001	12	70023	2025	1
IIJA-State Digital Equity.....		650,000	001	12	71955	2025	1
Community Service and Corps.....		22,761,000	001	12	70027	2025	1
Disability Determination.....		161,622,000	001	12	70029	2025	1
New Hires.....		1,701,000	001	12	70024	2025	1
Occupational and Industrial Safety.....	5,353,000		001	12	10028	2025	1
Lead Certification and Accreditation.....		494,000	001	12	71078	2025	1
Occupational Disease Payments.....	119,000		001	12	10018	2025	3
Transfer to Vocational Rehabilitation Fund.....	48,718,000		001	12	10016	2025	3
Supported Employment.....	397,000		001	12	10020	2025	3
Centers for Independent Living.....	2,634,000		001	12	10030	2025	3
Workers' Compensation Payments.....	185,000		001	12	10017	2025	3
Assistive Technology Financing.....	1,000,000		001	12	11035	2025	3
Assistive Technology Demonstration and Training.....	850,000		001	12	11036	2025	3

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Reed Act-Unemployment Insurance.....		3,500,000	001	12	70018	2025	3
Reed Act-Employment Services.....		5,000,000	001	12	70480	2025	3
WIOA-Adult Employment and Training.....		50,000,000	001	12	70020	2025	3
WIOA-Youth Employment and Training.....		84,000,000	001	12	70021	2025	3
WIOA-Statewide Activities.....		30,000,000	001	12	70022	2025	3
WIOA-Dislocated Workers.....		109,000,000	001	12	70019	2025	3
TANFBG-Youth Employment and Training.....		25,000,000	001	12	70026	2025	3
New Choices/New Options.....	1,000,000		001	12	10967	2025	3
Industry Partnerships.....	2,813,000		001	12	10707	2025	3
Schools-to-Work.....	3,500,000		001	12	11200	2025	3
Apprenticeship Training.....	12,500,000		001	12	11136	2025	3
Department Total	96,757,000	504,728,000					
Military and Veterans Affairs							
General Government Operations.....	38,999,000		001	13	10053	2025	1
Facilities Maintenance.....		115,000,000	001	13	70035	2025	1
Federal Construction Grants.....		80,000,000	001	13	70481	2025	1
Suicide Mortality Review.....		600,000	001	13	71169	2025	1
Keystone State ChalleNGe Academy.....	2,535,000		001	13	11147	2025	1
Armory Maintenance and Repair.....	3,245,000		001	13	10043	2025	1
Burial Detail Honor Guard.....	187,000		001	13	10051	2025	1
American Battle Monuments.....	50,000		001	13	10041	2025	1
Special State Duty.....	70,000		001	13	10048	2025	1
Veterans Homes.....	146,891,000		001	13	10702	2025	2
Operations and Maintenance.....		92,000,000	001	13	70602	2025	2
Medical Reimbursements.....		100,000	001	13	70603	2025	2
Enhanced Veterans Reimbursement.....		38,950,000	001	13	70746	2025	2
Education of Veterans Children.....	350,000		001	13	10034	2025	3
Transfer to Educational Assistance Program Fund.....	14,525,000		001	13	10705	2025	3
Blind Veterans Pension.....	222,000		001	13	10036	2025	3
Amputee and Paralyzed Veterans Pension.....	4,575,000		001	13	10045	2025	3
National Guard Pension.....	5,000		001	13	10035	2025	3
Supplemental Life Insurance Premiums.....	164,000		001	13	10785	2025	3
Disabled American Veterans Transportation.....	336,000		001	13	10660	2025	3
Veterans Outreach Services.....	4,802,000		001	13	10936	2025	3
Civil Air Patrol.....	100,000		001	13	10050	2025	3
Department Total	217,056,000	326,650,000					

Revenue

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
General Government Operations.....	160,198,000		001	18	10208	2025	1
Technology and Process Modernization.....	7,592,000		001	18	10953	2025	1
Distribution of Public Utility Realty Tax.....	34,457,000		001	18	10209	2025	3
Department Total	202,247,000	0					
State							
General Government Operations.....	10,737,000		001	19	10213	2025	1
Federal Election Reform.....		8,387,000	001	19	70490	2025	1
Occupational Licensing.....		1,000,000	001	19	71163	2025	1
Statewide Uniform Registry of Electors.....	20,681,000		001	19	10759	2025	1
Voter Registration and Education.....	571,000		001	19	10212	2025	1
Lobbying Disclosure.....	912,000		001	19	10903	2025	1
Voting of Citizens in Military Service.....	20,000		001	19	10210	2025	3
Election Code Debt Service.....	9,242,000		001	19	11170	2025	3
Department Total	42,163,000	9,387,000					
Transportation							
FTA-Capital Improvement Grants.....		39,000,000	001	78	70362	2025	3
Surface Transportation-Operating.....		32,500,000	001	78	70356	2025	3
Surface Transportation Assistance.....		975,000	001	78	70358	2025	3
Surface Transportation Assistance Capital.....		52,000,000	001	78	70357	2025	3
FTA-Keystone Corridor Equipment and Purchases.....		70,000,000	001	78	70361	2025	3
FTA-Safety Oversight.....		8,000,000	001	78	71027	2025	3
FTA-Hybrid Mass Transit Vehicles.....		30,000,000	001	78	70752	2025	3
FRA-State of Good Repair.....		30,000,000	001	78	71112	2025	3
Vehicle Sales Tax Collections.....	447,000		001	78	10568	2025	1
Voter Registration.....	1,059,000		001	78	10567	2025	1
Transfer to Aviation Restricted Account.....	1,600,000		001	78	11197	2025	1
Department Total	3,106,000	262,475,000					
State Police							
General Government Operations.....	1,141,750,000		001	20	10220	2025	1
Area Computer Crime.....		15,455,000	001	20	70541	2025	1
Law Enforcement Information Technology.....	27,871,000		001	20	10216	2025	1
Statewide Public Safety Radio System.....	27,062,000		001	20	11040	2025	1
Broadband Network Planning.....		4,050,000	001	20	71007	2025	1
Municipal Police Training.....	3,555,000		001	20	10214	2025	1
Municipal Police Training Grants.....	5,000,000		001	20	11212	2025	3
Commercial Vehicle Inspections.....	15,258,000		001	20	11211	2025	1

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Motor Carrier Safety.....		8,598,000	001	20	71164	2025	1
IIJA-Motor Carrier Safety.....		8,500,000	001	20	71949	2025	1
Patrol Vehicles.....	13,000,000		001	20	11210	2025	1
Multi-Biometric Identification System.....	885,000		001	20	10217	2025	1
Gun Checks.....	4,582,000		001	20	10221	2025	1
Department Total	1,238,963,000	36,603,000					
Emergency Management Agency							
General Government Operations.....	15,501,000		001	31	10355	2025	1
IIJA-State and Local Cybersecurity.....		21,000,000	001	31	71937	2025	1
Civil Preparedness.....		100,000,000	001	31	70239	2025	1
Hazardous Materials Planning and Training.....		2,500,000	001	31	70241	2025	1
Regional Events Security and Support.....		50,000,000	001	31	71176	2025	1
State Fire Commissioner.....	4,764,000		001	31	10354	2025	1
Fire Prevention.....		20,000	001	31	70238	2025	1
Search and Rescue.....	250,000		001	31	11069	2025	3
Urban Search and Rescue.....	6,000,000		001	31	11228	2025	3
Firefighters Memorial Flags.....	10,000		001	31	10352	2025	3
Red Cross Extended Care Program.....	350,000		001	31	10349	2025	3
State Disaster Assistance.....	5,000,000		001	31	30361	2025	3
Department Total	31,875,000	173,520,000					
Historical and Museum Commission							
General Government Operations.....	25,373,000		001	30	10347	2025	1
Historic Preservation.....		3,150,000	001	30	70235	2025	1
Surface Mining Review.....		180,000	001	30	70507	2025	1
Environmental Review.....		412,000	001	30	70509	2025	1
American Battlefield Protection Program.....		6,000,000	001	30	71028	2025	1
National Endowment for the Humanities.....		49,000	001	30	70795	2025	1
Cultural and Historical Support.....	4,000,000		001	30	11057	2025	3
Department Total	29,373,000	9,791,000					
Environmental Hearing Board							
Environmental Hearing Board.....	3,059,000		001	37	10393	2025	1
Health Care Cost Containment Council							
Health Care Cost Containment Council.....	3,467,000		001	43	30309	2025	1
Ethics Commission							
State Ethics Commission.....	3,776,000		001	40	10677	2025	1

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Judiciary							
Supreme Court							
Supreme Court.....	21,257,000		001	51	10417	2025	1
Justice Expenses.....	118,000		001	51	10420	2025	1
Judicial Center Operations.....	1,228,000		001	51	10956	2025	1
Judicial Council.....	141,000		001	51	10431	2025	1
Unified Judicial System Cybersecurity and Disaster Recovery.....	3,490,000		001	51	11226	2025	1
District Court Administrators.....	27,470,000		001	51	10430	2025	1
Interbranch Commission.....	358,000		001	51	10913	2025	1
Court Management Education.....	78,000		001	51	10429	2025	1
Rules Committees.....	1,595,000		001	51	11019	2025	1
Court Administrator.....	15,515,000		001	51	10414	2025	1
Court Improvement Project.....		1,130,000	001	51	70654	2025	1
Integrated Criminal Justice System.....	2,522,000		001	51	10426	2025	1
Unified Judicial System Security.....	2,129,000		001	51	30249	2025	1
Office of Elder Justice in the Courts.....	531,000		001	51	11110	2025	1
Elder Justice Innovation.....		500,000	001	51	71148	2025	1
Subtotal	76,432,000	1,630,000					
Superior Court							
Superior Court.....	40,721,000		001	52	10432	2025	1
Judges Expenses.....	183,000		001	52	10433	2025	1
Subtotal	40,904,000	0					
Commonwealth Court							
Commonwealth Court.....	25,602,000		001	58	10447	2025	1
Judges Expenses.....	132,000		001	58	10448	2025	1
Subtotal	25,734,000	0					
Courts of Common Pleas							
Courts of Common Pleas.....	154,680,000		001	53	10435	2025	1
Senior Judges.....	4,480,000		001	53	10436	2025	1
Judicial Education.....	1,532,000		001	53	10437	2025	1
Treatment Courts.....	1,348,000		001	53	11044	2025	1
Subtotal	162,040,000	0					
Magisterial District Judges							

**PART II
GENERAL FUND
Appropriations for 2025-26**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Magisterial District Judges.....	105,378,000		001	59	10451	2025	1
Magisterial District Judge Education.....	1,161,000		001	59	10452	2025	1
Subtotal	106,539,000	0					
Philadelphia Courts							
Municipal Court.....	10,074,000		001	62	10456	2025	1
Subtotal	10,074,000	0					
Judicial Conduct							
Judicial Conduct Board.....	2,555,000		001	51	10423	2025	1
Judicial Ethics Advisory Board.....	259,000		001	51	10438	2025	1
Court of Judicial Discipline.....	618,000		001	51	10424	2025	1
Subtotal	3,432,000	0					
Reimbursement of County Costs							
Juror Cost Reimbursement.....	1,118,000		001	57	10440	2025	3
County Court Reimbursement.....	23,136,000		001	57	10439	2025	3
Senior Judge Reimbursement.....	1,375,000		001	57	10441	2025	3
Court Interpreter County Grant.....	2,629,000		001	57	11091	2025	3
Subtotal	28,258,000	0					
Department Total	453,413,000	1,630,000					
Legislature							
Senate							
Senators' Salaries.....	9,493,000		001	41	30037	2025	1
Employees of Chief Clerk.....	3,686,000		001	41	30039	2025	1
Salaried Officers and Employees.....	17,005,000		001	41	30040	2025	1
Incidental Expenses.....	3,851,000		001	41	30060	2025	1
Expenses-Senators.....	1,517,000		001	41	30062	2025	1
Legislative Purchasing and Expenses.....	8,619,000		001	41	30063	2025	1
Committee on Appropriations (R) and (D).....	3,229,000		001	41	30192	2025	1
Caucus Operations (R) and (D).....	98,610,000		001	41	30211	2025	1
Subtotal	146,010,000	0					
House of Representatives							
Members' Salaries, Speaker's Extra Compensation.....	42,230,000		001	42	30073	2025	1
Caucus Operations (R) and (D).....	152,044,000		001	42	30307	2025	1

**PART II
GENERAL FUND
Appropriations for 2025-26**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Speaker's Office.....	1,910,000		001	42	30077	2025	1
Bi-Partisan Committee, Chief Clerk, Comptroller, and EMS.....	18,880,000		001	42	30078	2025	1
Mileage-Representatives, Officers, and Employees.....	672,000		001	42	30080	2025	1
Chief Clerk and Legislative Journal.....	2,816,000		001	42	30082	2025	1
Contingent Expenses (R) and (D).....	1,118,000		001	42	30198	2025	1
Incidental Expenses.....	7,569,000		001	42	30095	2025	1
Expenses-Representatives.....	4,251,000		001	42	30099	2025	1
Legislative Purchasing and Expenses.....	14,413,000		001	42	30100	2025	1
Committee on Appropriations (R).....	3,616,000		001	42	30097	2025	1
Committee on Appropriations (D).....	3,616,000		001	42	30105	2025	1
Special Leadership Account (R).....	7,186,000		001	42	30102	2025	1
Special Leadership Account (D).....	7,186,000		001	42	30103	2025	1
Subtotal	267,507,000	0					
Department Total	413,517,000	0					
Government Support Agencies							
Legislative Reference Bureau							
Legislative Reference Bureau-Salaries and Expenses.....	11,000,000		001	44	30115	2025	1
Printing of PA Bulletin and PA Code.....	1,100,000		001	44	30117	2025	1
Contingent Expenses.....	25,000		001	44	30359	2025	1
Miscellaneous and Commissions							
Legislative Budget and Finance Committee.....	2,270,000		001	47	30134	2025	1
Legislative Data Processing Center.....	37,755,000		001	48	30135	2025	1
LDP-Information Technology Modernization.....	5,100,000		001	48	30360	2025	1
Joint State Government Commission.....	1,951,000		001	46	30133	2025	1
Local Government Commission.....	1,283,000		001	45	30118	2025	1
Local Government Codes.....	24,000		001	45	30121	2025	1
Legislative Audit Advisory Commission.....	285,000		001	45	30119	2025	1
Independent Regulatory Review Commission.....	2,155,000		001	63	30138	2025	1
Capitol Preservation Committee.....	1,827,000		001	45	30122	2025	1
Capitol Restoration.....	3,157,000		001	45	30123	2025	1
Commission on Sentencing.....	3,053,000		001	45	30127	2025	1
Center for Rural Pennsylvania.....	1,250,000		001	45	30129	2025	1
Commonwealth Mail Processing Center.....	3,583,000		001	45	30721	2025	1
Independent Fiscal Office.....	2,343,000		001	45	30308	2025	1
Department Total	78,161,000	0					

Total Part II	<u>49,423,580,000</u>	<u>49,028,262,000</u>
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**PART III
LOTTERY FUND
Appropriations for 2025-26**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Aging							
General Government Operations.....	17,546,000		002	10	10701	2025	1
PENNCARE.....	298,555,000		002	10	10008	2025	3
Pre-Admission Assessment.....	8,750,000		002	10	10749	2025	3
Caregiver Support.....	12,103,000		002	10	10914	2025	3
Transfer to Pharmaceutical Assistance Fund.....	150,000,000		002	10	10001	2025	3
Alzheimer's Outreach.....	250,000		002	10	10959	2025	3
Grants to Senior Centers.....	3,000,000		002	10	10747	2025	3
Aging Our Way, PA.....	2,950,000		002	10	11227	2025	3
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PART IV
TOBACCO SETTLEMENT FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Life Sciences Greenhouses.....	3,000,000		071	24	10773	2025	3
Human Services							
Medical Assistance-Community HealthChoices.....	132,934,000		071	21	11135	2025	3
FUND TOTAL	135,934,000						

PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
Appropriations for 2025-26

In accordance with Act 64 of 1987 as amended by Act 79 of 1988, all monies collected for the Judiciary to account for receipts and disbursements of fees are placed in a restricted receipt account within the General Fund. Annually, the General Assembly shall appropriate funds from the Judicial Computer System Augmentation Account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted receipt codes (001 51 40059). The revenues generated by this procedure do not enter into the official revenue estimate for the General Fund. The expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted receipt account of the General Fund for the period July 1, 2025 to June 30, 2026.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Judiciary							
Supreme Court							
Judicial Computer System.....	43,417,000		001	51	14421	2025	1

PART VI
EMERGENCY MEDICAL SERVICES OPERATING FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Health							
Emergency Medical Services.....	18,871,000		080	67	10505	2025	3
Catastrophic Medical and Rehabilitation.....	5,000,000		080	67	10506	2025	3
FUND TOTAL	23,871,000						

PART VII
STATE STORES FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
State Police							
Liquor Control Enforcement.....	40,241,000		084	20	10219	2025	1

**PART VIII
MOTOR LICENSE FUND
Appropriations for 2025-26**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Transportation							
General Government Operations.....	92,250,000		010	78	10584	2025	1
Welcome Centers.....	4,822,000		010	78	10847	2025	1
Highway and Safety Improvements.....	650,000,000		010	78	10581	2025	1
Highway Maintenance.....	1,185,500,000		010	78	10582	2025	1
Highway Systems Technology and Innovation.....	20,000,000		010	78	10576	2025	1
Reinvestment in Facilities.....	16,500,000		010	78	10575	2025	1
Driver and Vehicle Services.....	274,540,000		010	78	10580	2025	1
Municipal Roads and Bridges.....	30,000,000		010	78	10918	2025	3
Local Road Maintenance and Construction.....	236,886,000		010	78	10573	2025	3
Supplemental Local Road Maintenance and Construction.....	5,000,000		010	78	10574	2025	3
Maintenance and Construction of County Bridges.....	5,000,000		010	78	10917	2025	3
Municipal Traffic Signals.....	45,000,000		010	78	11073	2025	3
Department Total	2,565,498,000						
Treasury							
Administration-Refunding Liquid Fuels Taxes.....	605,000		010	73	10545	2025	1
Capital Debt Transportation Projects.....	35,010,000		010	73	10549	2025	5
General Obligation Debt Service.....	16,089,000		010	73	10548	2025	5
Loan and Transfer Agent.....	40,000		010	73	10550	2025	5
Department Total	51,744,000						
Agriculture							
Weights and Measures Administration.....	5,908,000		010	68	10945	2025	1
Dirt, Gravel, and Low Volume Roads.....	28,000,000		010	68	30354	2025	3
Department Total	33,908,000						
Conservation and Natural Resources							
Dirt and Gravel Roads.....	7,000,000		010	38	10398	2025	1
General Services							
Tort Claims Payments.....	9,000,000		010	15	10076	2025	1

PART VIII
MOTOR LICENSE FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Revenue							
Collections-Liquid Fuels Taxes.....	25,500,000		010	18	10206	2025	1
State Police							
General Government Operations.....	250,000,000		010	20	10223	2025	1
Total	2,942,650,000						

PART VIII
MOTOR LICENSE FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
AVIATION RESTRICTED REVENUE ACCOUNT							
Transportation							
Aviation Operations.....	4,751,000		010	78	16579	2025	1
Airport Development.....	6,000,000		010	78	16571	2025	3
Real Estate Tax Rebate.....	250,000		010	78	16572	2025	3
Aviation Restricted Revenue Total	11,001,000						
MOTOR LICENSE FUND TOTAL	2,953,651,000						

PART IX
HAZARDOUS MATERIAL RESPONSE FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Emergency Management Agency							
General Operations.....	115,000		125	31	10358	2025	1
Hazardous Materials Response Team.....	110,000		125	31	10356	2025	1
Grants to Counties.....	875,000		125	31	10359	2025	3
FUND TOTAL	1,100,000						

PART X
MILK MARKETING FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Milk Board							
General Operations.....	2,947,000		014	27	10335	2025	1

PART XI
HOME INVESTMENT TRUST FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Affordable Housing Act Administration.....		4,000,000	139	24	71042	2025	1

PART XII
TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Treasury							
Tuition Account Program Bureau.....	<u>3,339,000</u>		143	73	10542	2025	1

PART XIII
BANKING TRUST FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Banking and Securities							
General Government Operations.....	27,481,000		013	75	10558	2025	1

PART XIV
FIREARM RECORDS CHECK FUND
Appropriations for 2025-26

All monies collected from firearms sales surcharges and records check fees are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 20 60163). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the period July 1, 2025 to June 30, 2026.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
State Police							
Firearm Records Check.....	8,218,000		001	20	16218	2025	1

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Ben Franklin Technology.....	17,500,000		161	24	10281	2025	3

[illegible]

PART XVII
HOME IMPROVEMENT ACCOUNT
Appropriations for 2025-26

All monies collected from the registration of home improvement contractors and the regulation of home improvement contracts are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 14 60316). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the period July 1, 2025 to June 30, 2026.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Attorney General							
Home Improvement Consumer Protection.....	2,940,000		001	14	16819	2025	1

PART XVIII
CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Attorney General							
Cigarette Fire Safety and Firefighter Protection Enforcement.....	50,000		191	14	11031	2025	1

PART XIX
INSURANCE REGULATION AND OVERSIGHT FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Insurance							
General Government Operations.....	43,553,000		208	79	11061	2025	1
Insurance Market Reform.....		5,000,000	208	79	71167	2025	1
FUND TOTAL	43,553,000	5,000,000					

PART XXIII
STATE RACING FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Agriculture							
State Racing Commission.....	8,155,000		005	68	11106	2025	1
Equine Toxicology and Research Laboratory.....	14,962,000		005	68	11107	2025	1
Horse Racing Promotion.....	1,871,000		005	68	11113	2025	1
Department Total	24,988,000						
Revenue							
Collections-State Racing Fund.....	281,000		005	18	11109	2025	1
FUND TOTAL	25,269,000						

PART XXIV
ACHIEVING A BETTER LIFE EXPERIENCE FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Treasury							
General Operations.....	1,426,000		216	73	11111	2025	1

PART XXV
TOURISM PROMOTION FUND
Appropriations for 2025-26

All hotel occupancy taxes collected by a booking agent are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 24 60456). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the period July 1, 2025 to June 30, 2026.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Marketing to Attract Tourists.....	56,500,000		001	24	16902	2025	1

PART XXVII
PENNVEST DRINKING WATER REVOLVING FUND
Appropriations for 2025-26

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Infrastructure Investment Authority							
Drinking Water Projects Revolving Loan Fund.....		43,000,000	037	33	71135	2025	3
IIJA-Drinking Water Projects Revolving Loan Fund.....		500,000,000	037	33	71922	2025	3
Loan Program Administration.....		1,500,000	037	33	71134	2025	3
IIJA-Loan Program Administration.....		15,485,000	037	33	71923	2025	3
Technical Assistance to Small Systems.....		1,750,000	037	33	71133	2025	3
IIJA-Technical Assistance to Small Systems.....		6,452,000	037	33	71924	2025	3
Assistance to State Programs.....		8,000,000	037	33	71132	2025	3
IIJA-Assistance to State Programs.....		7,360,000	037	33	71925	2025	3
Local Assistance and Source Water Pollution.....		11,268,000	037	33	71131	2025	3
IIJA-Local Assistance and Source Water Pollution.....		1,857,000	037	33	71926	2025	3
Infrastructure Improvement Projects.....		10,000,000	037	33	71149	2025	3
IIJA-Emerging Contaminants in Small or Disadvantaged Comm.....		75,084,000	037	33	71948	2025	3
FUND TOTAL		681,756,000					

Appropriations for 2025-26

		SAP Account Code					
	Amount Approved		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Agency/Appropriation Title	State	Federal					
Infrastructure Investment Authority							
Sewage Projects Revolving Loan Fund.....		91,000,000	109	33	71136	2025	3
IJJA-Sewage Projects Revolving Loan Fund.....		325,000,000	109	33	71927	2025	3
Overflow and Storm Water Grants.....		6,400,000	109	33	71137	2025	3
FUND TOTAL		422,400,000					

PART XXIX
OPIOID SETTLEMENTS ACCOUNT
Appropriations for 2025-26

All monies received by the commonwealth for opioid settlement agreements are deposited into the Opioid Settlements restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown below should be treated as the maximum amount which may be spent under the Opioid Settlements restricted revenue account (001 74 60497). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the Opioid Settlements restricted revenue account in the General Fund for the period July 1, 2025 to June 30, 2026.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Drug and Alcohol Programs							
Opioid Settlements.....	20,240,000		001	74	16967	2025	3

PART LI
Additional Appropriations for 2024-25

Agency/Appropriation Title	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
GENERAL FUND										
Executive Offices										
TANFBG-Program Accountability.....		3,500,000		1,000,000	4,500,000	001	81	70372	2024	1
SNAP-Program Accountability.....		7,000,000		3,000,000	10,000,000	001	81	70369	2024	1
Medical Assistance-Program Accountability.....		5,500,000		3,750,000	9,250,000	001	81	70370	2024	1
Department Total	0	16,000,000	0	7,750,000	23,750,000					
Treasury										
General Obligation Debt Service.....	1,137,000,000		(37,000,000)		1,100,000,000	001	73	10543	2024	5
Aging										
Programs for the Aging-Title VII-Administration.....		892,000		30,000	922,000	001	10	71048	2024	1
Agriculture										
National School Lunch Administration.....		1,700,000		500,000	2,200,000	001	68	70348	2024	1
Drug and Alcohol Programs										
SUPTRSBG-Administration and Operation.....		9,733,000		1,000,000	10,733,000	001	74	70961	2024	1
Education										
Pupil Transportation.....	702,315,000		(9,494,000)		692,821,000	001	16	10107	2024	3
Early Intervention.....	398,863,000		25,911,000		424,774,000	001	16	10123	2024	3
School Food Services.....	98,792,000		(22,371,000)		76,421,000	001	16	10087	2024	3
School Employees' Social Security.....	644,455,000		7,411,000		651,866,000	001	16	10136	2024	3
Department Total	1,844,425,000	0	1,457,000	0	1,845,882,000					
General Services										
Governor's Residence Remediation and Security.....			22,340,000		22,340,000	001	15	11230	2024	1
Human Services										
Child Support Enforcement-Title IV-D.....		178,078,000		30,000,000	208,078,000	001	21	70151	2024	1
Youth Development Institutions and Forestry Camps.....	146,818,000		(2,600,000)		144,218,000	001	21	10261	2024	2
Summer EBT.....				151,800,000	151,800,000	001	21	71171	2024	3
Medical Assistance-Capitation.....	3,606,799,000		(49,580,000)		3,557,219,000	001	21	10226	2024	3
Medical Assistance-Capitation.....		15,665,247,000		(1,000,000,000)	14,665,247,000	001	21	70186	2024	3
Medical Assistance-Fee-for-Service.....	648,977,000		42,810,000		691,787,000	001	21	11076	2024	3

PART LI
Additional Appropriations for 2024-25

Agency/Appropriation Title	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Medical Assistance-Fee-for-Service.....		2,038,162,000		113,301,000	2,151,463,000	001	21	71030	2024	3
Payment to Federal Government-Medicare Drug Program.....	1,082,931,000		(67,435,000)		1,015,496,000	001	21	10763	2024	3
Medical Assistance-Workers with Disabilities.....	100,548,000		(2,599,000)		97,949,000	001	21	10996	2024	3
Medical Assistance-Critical Access Hospitals.....	15,887,000		(7,943,000)		7,944,000	001	21	10958	2024	3
Medical Assistance-Transportation.....	69,532,000		(5,000,000)		64,532,000	001	21	10232	2024	3
Medical Assistance-Transportation.....		91,050,000		11,314,000	102,364,000	001	21	70185	2024	3
Children's Health Insurance Program.....	115,115,000		(19,015,000)		96,100,000	001	21	11095	2024	3
Medical Assistance-Long-Term Living.....	172,416,000		25,080,000		197,496,000	001	21	10267	2024	3
Medical Assistance-Long-Term Living.....		164,708,000		29,542,000	194,250,000	001	21	70161	2024	3
Medical Assistance-Community HealthChoices.....	5,555,281,000		270,711,000		5,825,992,000	001	21	11133	2024	3
Medical Assistance-Community HealthChoices.....		8,416,959,000		240,486,000	8,657,445,000	001	21	71089	2024	3
Long-Term Care Managed Care.....	184,334,000		(2,216,000)		182,118,000	001	21	11025	2024	3
Intellectual Disabilities-Intermediate Care Facilities.....	192,154,000		(12,299,000)		179,855,000	001	21	10251	2024	3
Autism Intervention and Services.....	35,174,000		(2,035,000)		33,139,000	001	21	10741	2024	3
Early Childhood Comprehensive Systems.....		308,000		22,000	330,000	001	21	71147	2024	3
CCDFBG-Child Care Services.....		658,433,000		(36,882,000)	621,551,000	001	21	70199	2024	3
Early Intervention.....	194,675,000		(9,425,000)		185,250,000	001	21	10235	2024	3
Medical Assistance-Early Intervention.....		92,668,000		(3,357,000)	89,311,000	001	21	70184	2024	3
Department Total	12,120,641,000	27,305,613,000	158,454,000	(463,774,000)	39,120,934,000					
Military and Veterans Affairs										
Suicide Mortality Review.....				600,000	600,000	001	13	71169	2024	1
Education of Veterans Children.....	195,000		125,000		320,000	001	13	10034	2024	3
Department Total	195,000	0	125,000	600,000	920,000					
Emergency Management Agency										
General Government Operations.....	15,942,000		(1,156,000)		14,786,000	001	31	10355	2024	1
State Fire Commissioner.....	3,458,000		1,156,000		4,614,000	001	31	10354	2024	1
Department Total	19,400,000	0	0	0	19,400,000					
Government Support Agencies										
LDP-Information Technology Modernization.....	2,500,000		2,500,000		5,000,000	001	48	30360	2024	1
FUND TOTAL	15,124,161,000	27,333,938,000	147,876,000	(453,894,000)	42,152,081,000					

PART LI
Additional Appropriations for 2024-25

Agency/Appropriation Title	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
<u>TOBACCO SETTLEMENT FUND</u>										
Human Services										
Medical Assistance-Community HealthChoices.....	157,647,000		(1,757,000)		155,890,000	071	21	11135	2024	3
FUND TOTAL	157,647,000	0	(1,757,000)	0	155,890,000					