


COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: July 1, 2025
SUBJECT: Expenditure Symbol Notification Number 25-016
TO: Honorable Stacy Garrity
State Treasurer
FROM: Uri Monson 
Secretary of the Budget

I am hereby authorizing the adjustments to the following expenditure of federal funds, as shown on the attachment to this letter, for payment during the period July 1, 2025 to June 30, 2026.

Attachment

This document is available on the Office of the Budget website:
<https://www.pa.gov/en/agencies/budget.html>

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Jessica P. Rodic

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

				<u>SAP Account Code</u>			
				<u>COPA</u>	<u>Business</u>	<u>SAP</u>	<u>Budget</u>
				<u>Fund</u>	<u>Area</u>	<u>Fund</u>	<u>Period</u>
<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>					
FROM: <u>General Fund</u>							
TO: <u>Education</u>							
COVID-ESSER-SEA Administration	0.00	326,000.00	326,000.00	001	16	87669	2025
COVID-ESSER-SEA Administration	1,050,000.00	-168,000.00	882,000.00	001	16	87669	2024
COVID-ESSER-SEA Administration	1,730,000.00	-158,000.00	1,572,000.00	001	16	87669	2023
TO: <u>Human Services</u>							
COVID Rental & Utility Assistance	0.00	450,000.00	450,000.00	001	21	87491	2025
COVID Rental & Utility Assistance	569,307,659.70	-100,000.00	569,207,659.70	001	21	87491	2020
COVID Rental & Utility Assistance	350,000.00	-180,000.00	170,000.00	001	21	87491	2022
COVID Rental & Utility Assistance	500,000.00	-170,000.00	330,000.00	001	21	87491	2023
TO: <u>Community and Economic Development</u>							
COVID-Broadband Capital Projects	0.00	5,000,000.00	5,000,000.00	001	24	87472	2025
COVID-Broadband Capital Projects	275,794,000.00	-5,000,000.00	270,794,000.00	001	24	87472	2022
COVID-CDBG Administration	0.00	1,000,000.00	1,000,000.00	001	24	87656	2025
COVID-CDBG Administration	3,243,000.00	-1,000,000.00	2,243,000.00	001	24	87656	2023
COVID-State Small Business Credit Initiative	0.00	200,000.00	200,000.00	001	24	87486	2025
COVID-State Small Business Credit Initiative	265,397,132.00	-200,000.00	265,197,132.00	001	24	87486	2021
TO: <u>Environmental Protection</u>							
COVID-Particulate Matter 2.5	0.00	95,000.00	95,000.00	001	35	87459	2025
COVID-Particulate Matter 2.5	1,113,000.00	-95,000.00	1,018,000.00	001	35	87459	2022
TO: <u>Health</u>							
COVID-Disease Control Immunization	0.00	2,988,000.00	2,988,000.00	001	67	87691	2025
COVID-Disease Control Immunization	212,970,000.00	-2,988,000.00	209,982,000.00	001	67	87691	2020
COVID-Epidemiology & Laboratory Surveillance & Response	0.00	8,000,000.00	8,000,000.00	001	67	87664	2025
COVID-Epidemiology & Laboratory Surveillance & Response	1,009,871,000.00	-8,000,000.00	1,001,871,000.00	001	67	87664	2020
COVID-Health Equity	0.00	50,000.00	50,000.00	001	67	87422	2025
COVID-Health Equity	27,636,000.00	-50,000.00	27,586,000.00	001	67	87422	2020
COVID-Strengthening Public Health	0.00	10,500,000.00	10,500,000.00	001	67	87467	2025
COVID-Strengthening Public Health	86,294,000.00	-10,500,000.00	75,794,000.00	001	67	87467	2022
COVID-Strengthening STD Prevention & Control	0.00	2,553,000.00	2,553,000.00	001	67	87435	2025
COVID-Strengthening STD Prevention & Control	3,988,000.00	-2,000,000.00	1,988,000.00	001	67	87435	2021
COVID-Strengthening STD Prevention & Control	2,711,000.00	-553,000.00	2,158,000.00	001	67	87435	2022
TO: <u>Agriculture</u>							
COVID-Resilient Food Systems Infrastructure Program	0.00	350,000.00	350,000.00	001	68	87495	2025
COVID-Resilient Food Systems Infrastructure Program	26,537,250.00	-350,000.00	26,187,250.00	001	68	87495	2023
TO: <u>Drug and Alcohol Programs</u>							
COVID-SUPTRSBG Administration & Operation	0.00	290,000.00	290,000.00	001	74	87406	2025
COVID-SUPTRSBG Administration & Operation	3,545,000.00	-290,000.00	3,255,000.00	001	74	87406	2020
FROM: <u>Administration Fund</u>							
TO: <u>Labor and Industry</u>							
COVID-Administration of Unemployment Compensation	0.00	250,000.00	250,000.00	026	12	87642	2025
COVID-Administration of Unemployment Compensation	4,565,119.00	-250,000.00	4,315,119.00	026	12	87642	2023
FROM: <u>Home Investment Trust Fund</u>							
TO: <u>Community and Economic Development</u>							
COVID-HOME Investment Partnership Program Non-entitlement	0.00	3,000,000.00	3,000,000.00	139	24	87433	2025
COVID-HOME Investment Partnership Program Non-entitlement	21,150,000.00	-3,000,000.00	18,150,000.00	139	24	87433	2023