

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: July 18, 2025

SUBJECT: Expenditure Symbol Notification Number 25-014 Revised

TO: Honorable Stacy Garrity
State Treasurer

FROM: Uri Monson 
Secretary of the Budget

I hereby establish the executive authorizations shown on the attachment to this letter, as required by law, from various Special Funds for the period July 1, 2025 to June 30, 2026.

This document is available on the Office of the Budget website:
<https://www.pa.gov/en/agencies/budget.html>

Attachment

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Jessica P. Rodic

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

SPECIAL FUNDS
Executive Authorizations for 2025-26

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund			
LOTTERY FUND							
<u>Revenue</u>							
Payment of Prize Money.....	\$ 495,209,000	002	18	20020	2025	1	
On-Line Vendor Commissions.....	75,540,000	002	18	20022	2025	1	
Instant Vendor Commissions.....	41,967,000	002	18	20024	2025	1	
Lottery Advertising.....	55,000,000	002	18	20270	2025	1	
General Operations.....	83,701,000	002	18	20296	2025	1	
Property Tax and Rent Rebate-General Operations.....	25,000,000	002	18	20361	2025	1	
iLottery Vendor Commissions.....	32,314,000	002	18	20438	2025	1	
Agency Total	<u>\$ 808,731,000</u>						
<u>Transportation</u>							
Older Pennsylvanians Shared Rides.....	75,000,000	002	78	20167	2025	3	
Transfer to Public Transportation Trust Fund.....	95,907,000	002	78	20335	2025	3	
Agency Total	<u>\$ 170,907,000</u>						
Fund Total	<u>\$ 979,638,000</u>						
WILD RESOURCE CONSERVATION FUND							
<u>Conservation and Natural Resources</u>							
General Operations.....	\$ 132,000	003	38	20207	2025	1	
ENERGY DEVELOPMENT FUND							
<u>Environmental Protection</u>							
Energy Development Loans/Grants.....	\$ 1,000,000	004	35	20288	2025	3	
Energy Development-Administration.....	245,000	004	35	20289	2025	1	
Fund Total	<u>\$ 1,245,000</u>						
HAZARDOUS SITES CLEANUP FUND							
<u>Environmental Protection</u>							
General Operations.....	\$ 25,595,000	006	35	20069	2025	1	
Hazardous Sites Cleanup.....	9,000,000	006	35	20070	2025	3	
Host Municipality Grants.....	25,000	006	35	20071	2025	3	
Transfer to Industrial Sites Cleanup Fund.....	3,000,000	006	35	20271	2025	1	
Transfer to Household Hazardous Waste Account.....	1,000,000	006	35	20272	2025	1	
Small Business Pollution Prevention.....	1,000,000	006	35	20273	2025	3	
Fund Total	<u>\$ 39,620,000</u>						
HIGHWAY BEAUTIFICATION FUND							
<u>Transportation</u>							
Control of Outdoor Advertising.....	\$ 390,000	007	78	20169	2025	1	
RECYCLING FUND							
<u>Environmental Protection</u>							
Administration of Recycling Program.....	\$ 1,270,000	009	35	20092	2025	1	
Recycling Coordinator Reimbursement.....	2,100,000	009	35	29089	2025	3	
Reimbursement for Municipal Inspection.....	200,000	009	35	29090	2025	3	
Reimburse-Host Municipality Permit Applications Review.....	10,000	009	35	29091	2025	3	
County Planning Grants.....	500,000	009	35	29093	2025	3	

SPECIAL FUNDS
Executive Authorizations for 2025-26

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				
		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Municipal Recycling Grants.....	18,000,000	009	35	29094	2025	3
Municipal Recycling Performance Program.....	16,600,000	009	35	29095	2025	3
Public Education/Technical Assistance.....	7,564,000	009	35	29096	2025	3
Fund Total	<u>\$ 46,244,000</u>					

MOTOR LICENSE FUND

Revenue

Refunding Liquid Fuels Taxes.....	\$ 30,280,000	010	18	20017	2025	4
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Conservation and Natural Resources

Forestry Bridges-Excise Tax.....	9,257,000	010	38	26226	2025	3
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Treasury

Refunding Liquid Fuels Taxes-State Share.....	4,500,000	010	73	20350	2025	4
Refunding Liquid Fuels Taxes-Agriculture.....	5,000,000	010	73	20354	2025	4
Refunding Liquid Fuels Taxes-Political Subdivisions.....	5,000,000	010	73	20355	2025	4
Refunding Liquid Fuels Taxes-Volunteer Services.....	800,000	010	73	20356	2025	4
Refunding Liquid Fuels Taxes-Snowmobiles and ATVs.....	1,000,000	010	73	20357	2025	4
Refunding Liquid Fuels Taxes-Boat Fund.....	13,500,000	010	73	20358	2025	4
Capital Bridge Debt Service.....	70,698,000	010	73	26132	2025	5

Agency Total	\$ 100,498,000					
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Transportation

Refunding Collected Monies.....	2,500,000	010	78	20171	2025	4
Highway Capital Projects.....	340,000,000	010	78	20175	2025	1
Payment to Turnpike Commission.....	28,000,000	010	78	20176	2025	3
Annual Maintenance Payments-Highway Transfer.....	19,376,000	010	78	26172	2025	3
Payments to Municipalities.....	77,782,000	010	78	26173	2025	3
Highway Maintenance Enhancement.....	259,246,000	010	78	26174	2025	1
Highway Capital Projects-Excise Tax.....	370,294,000	010	78	26177	2025	1
Bridges-Excise Tax.....	120,346,000	010	78	26178	2025	1
County Bridges-Excise Tax.....	21,435,000	010	78	26179	2025	3
Local Road Payments-Excise Tax.....	111,101,000	010	78	26180	2025	3
Highway Maintenance-Excise Tax.....	175,890,000	010	78	26181	2025	1
Toll Roads-Excise Tax.....	130,703,000	010	78	26182	2025	3
Local Grants for Bridge Projects.....	25,000,000	010	78	26183	2025	3
Restoration Projects-Highway Transfer.....	11,000,000	010	78	26184	2025	3
Highway Bridge Projects.....	145,000,000	010	78	26185	2025	1
County Bridge Projects-Marcellus Shale.....	14,416,000	010	78	26388	2025	3
Expanded Highway and Bridge Maintenance.....	326,300,000	010	78	26409	2025	1
Local Bridge Projects.....	24,800,000	010	78	26410	2025	3

Agency Total	\$ 2,203,189,000					
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Fund Total	\$ 2,343,224,000					
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GAME FUND

Game Commission

General Operations.....	\$ 232,863,000	011	23	20039	2025	1
Land Acquisition and Development.....	6,000,000	011	23	20040	2025	1

Fund Total	\$ 238,863,000					
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FISH FUND

Fish and Boat Commission

General Operations.....	\$ 44,000,000	012	22	20033	2025	1
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Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code			Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund		
BANKING TRUST FUND						
<u>Banking and Securities</u>						
Transfer to Institution Resolution Account.....	\$ 5,000,000	013	75	20401	2025	1
FARM PRODUCTS SHOW FUND						
<u>Agriculture</u>						
General Operations.....	\$ 17,636,000	015	68	20118	2025	1
HISTORICAL PRESERVATION FUND						
<u>Historical and Museum Commission</u>						
General Operations.....	\$ 1,342,000	018	30	20465	2025	3
PENNSYLVANIA INFRASTRUCTURE BANK FUND						
<u>Transportation</u>						
Infrastructure Bank Loans.....	\$ 30,000,000	019	78	20186	2025	3
SURFACE MINING CONSERVATION AND RECLAMATION FUND						
<u>Environmental Protection</u>						
General Operations.....	\$ 3,417,000	020	35	20102	2025	1
SPECIAL ADMINISTRATION FUND						
<u>Labor and Industry</u>						
Administration of Unemployment.....	\$ 14,000,000	021	12	20436	2025	1
VOCATIONAL REHABILITATION FUND						
<u>Labor and Industry</u>						
General Operations.....	\$ 53,718,000	023	12	20006	2025	1
PHARMACEUTICAL ASSISTANCE FUND						
<u>Aging</u>						
PACE Contracted Services.....	\$ 157,855,000	024	10	20233	2025	3
Administration of PACE.....	1,591,000	024	10	20316	2025	1
Fund Total	<u>\$ 159,446,000</u>					
BOAT FUND						
<u>Fish and Boat Commission</u>						
General Operations.....	\$ 26,228,000	025	22	20034	2025	1
ADMINISTRATION FUND						
<u>Labor and Industry</u>						
Administration of Unemployment Compensation.....	\$ 600,000	026	12	20430	2025	1
Workforce Development.....	640,000	026	12	20431	2025	1
Fund Total	<u>\$ 1,240,000</u>					
LIQUID FUELS TAX FUND						
<u>Treasury</u>						
Refunding Liquid Fuels Tax-Boat Fund.....	\$ 116,000	027	73	20141	2025	4
<u>Transportation</u>						
Auditor General's Audit Costs.....	700,000	027	78	20187	2025	1
Fund Total	<u>\$ 816,000</u>					

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Executive Authorizations for 2025-26

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				Char. Code
		COPA Fund	Business Area	SAP Fund	Budget Period	
MANUFACTURING FUND						
<u>Corrections</u>						
General Operations.....	\$ 103,965,000	031	11	20234	2025	2
PENNVEST DRINKING WATER REVOLVING FUND						
<u>Infrastructure Investment Authority</u>						
Additional Drinking Water Projects Revolving Loans.....	\$ 550,000,000	037	33	20246	2025	3
Transfer to Water Pollution Control Revolving Fund.....	20,000,000	037	33	20333	2025	3
Fund Total	<u>\$ 570,000,000</u>					
WORKERS' COMPENSATION SECURITY FUND						
<u>Insurance</u>						
WCS Administration.....	\$ 9,098,000	067	79	20466	2025	1
WCS Claims.....	29,000,000	067	79	20467	2025	3
Fund Total	<u>\$ 38,098,000</u>					
REAL ESTATE RECOVERY FUND						
<u>State</u>						
Real Estate Recovery Payments.....	\$ 150,000	072	19	20026	2025	3
NON-COAL SURFACE MINING CONSERVATION & RECLAMATION FUND						
<u>Environmental Protection</u>						
General Operations.....	\$ 3,940,000	073	35	20101	2025	1
EMERGENCY MEDICAL SERVICES OPERATING FUND						
<u>Health</u>						
Transfer to EMS Training Fund.....	\$ 150,000	080	67	20532	2025	3
STATE STORES FUND						
<u>Liquor Control Board</u>						
Purchase of Liquor.....	\$ 1,792,596,000	084	26	20061	2025	1
Transfer to the General Fund.....	185,100,000	084	26	20062	2025	3
Comptroller Operations.....	6,650,000	084	26	20063	2025	1
General Operations.....	800,893,000	084	26	20064	2025	1
Transfer for Wine, Beer, and Spirits Boards.....	3,000,000	084	26	20557	2025	3
Agency Total	<u>\$ 2,788,239,000</u>					
<u>Drug and Alcohol Programs</u>						
Alcohol Use Disorder Programs.....	2,500,000	084	74	20381	2025	3
Fund Total	<u>\$ 2,790,739,000</u>					
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND						
<u>Environmental Protection</u>						
General Operations.....	\$ 4,248,000	086	35	20103	2025	1
Payment of Claims.....	4,040,000	086	35	20104	2025	3
Fund Total	<u>\$ 8,288,000</u>					
COAL LANDS IMPROVEMENT FUND						
<u>Environmental Protection</u>						
Coal Lands Restoration.....	\$ 700,000	087	35	20297	2025	3

SPECIAL FUNDS
Executive Authorizations for 2025-26

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code			Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund		
MINORITY BUSINESS DEVELOPMENT FUND						
<u>Community and Economic Development</u>						
General Operations.....	\$ 400,000	088	24	20041	2025	1
Minority Business Development Loans.....	1,000,000	088	24	20042	2025	3
Fund Total	<u>\$ 1,400,000</u>					
PENNSYLVANIA VETERANS MONUMENTS AND MEMORIAL TRUST FUND						
<u>Military and Veterans Affairs</u>						
Veterans Memorial.....	\$ 95,000	096	13	20236	2025	3
ANTHRACITE DEEP MINE OPERATORS EMERGENCY BOND FUND						
<u>Environmental Protection</u>						
Loan Account.....	\$ 273,000	097	35	20100	2025	3
PENNVEST FUND						
<u>Infrastructure Investment Authority</u>						
Grants-Other Revenue Sources.....	\$ 35,000,000	104	33	20244	2025	3
PENNVEST Operations.....	6,414,000	104	33	20245	2025	1
Revenue Bond Loan Pool.....	10,000	104	33	20249	2025	1
Fund Total	<u>\$ 41,424,000</u>					
PENNVEST WATER POLLUTION CONTROL REVOLVING FUND						
<u>Infrastructure Investment Authority</u>						
Additional Sewage Projects Revolving Loans.....	\$ 540,000,000	109	33	20248	2025	3
Transfer to Drinking Water Revolving Fund.....	100,000,000	109	33	20822	2025	3
Fund Total	<u>\$ 640,000,000</u>					
MACHINERY AND EQUIPMENT LOAN FUND						
<u>Community and Economic Development</u>						
General Operations.....	\$ 778,000	111	24	20043	2025	1
Machinery and Equipment Loans.....	11,000,000	111	24	20044	2025	3
Fund Total	<u>\$ 11,778,000</u>					
INSURANCE LIQUIDATION FUND						
<u>Insurance</u>						
Liquidation - Administration.....	\$ 994,000	112	79	20538	2025	1
Liquidation - Claims.....	10,000,000	112	79	20539	2025	3
Fund Total	<u>\$ 10,994,000</u>					
AGRICULTURAL CONSERVATION EASEMENT PURCHASE FUND						
<u>Agriculture</u>						
Purchase of County Easements.....	\$ 40,000,000	113	68	20113	2025	3
CHILDREN'S TRUST FUND						
<u>Human Services</u>						
Children's Trust Fund.....	\$ 1,400,000	115	21	20029	2025	3
MUNICIPALITIES FINANCIAL RECOVERY REVOLVING AID FUND						
<u>Community and Economic Development</u>						
Distressed Community Assistance.....	\$ 11,100,000	116	24	20048	2025	3

SPECIAL FUNDS
Executive Authorizations for 2025-26

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund			
CATASTROPHIC LOSS BENEFITS CONTINUATION FUND							
<i>Insurance</i>							
CAT Administration.....	\$ 2,429,000	117	79	20192	2025	1	
CAT Claims.....	6,050,000	117	79	20193	2025	3	
Fund Total	\$ 8,479,000						
STORAGE TANK FUND							
<i>Environmental Protection</i>							
General Operations.....	\$ 6,198,000	118	35	20073	2025	1	
UNDERGROUND STORAGE TANK INDEMNIFICATION FUND							
<i>Environmental Protection</i>							
Environmental Cleanup Program.....	\$ 5,456,000	119	35	20082	2025	3	
Pollution Prevention Program.....	100,000	119	35	20083	2025	3	
Agency Total	\$ 5,556,000						
<i>Insurance</i>							
Administration.....	17,738,000	119	79	20195	2025	1	
Claims.....	38,000,000	119	79	20196	2025	3	
Agency Total	\$ 55,738,000						
Fund Total	\$ 61,294,000						
LOCAL GOVERNMENT CAPITAL PROJECT LOAN FUND							
<i>Community and Economic Development</i>							
Local Government Capital Project Loans.....	\$ 1,000,000	127	24	20049	2025	3	
ACID MINE DRAINAGE ABATEMENT AND TREATMENT FUND							
<i>Environmental Protection</i>							
Acid Mine Drainage Abatement and Treatment Fund.....	\$ 1,088,000	131	35	20555	2025	1	
CLEAN AIR FUND							
<i>Environmental Protection</i>							
Major Emission Facilities.....	\$ 28,752,000	138	35	20077	2025	1	
Mobile and Area Facilities.....	14,964,000	138	35	20084	2025	1	
Western Pennsylvania Oil and Gas Project.....	1,052,000	138	35	20540	2025	1	
Fund Total	\$ 44,768,000						
REMINING FINANCIAL ASSURANCE FUND							
<i>Environmental Protection</i>							
Remining Financial Assurance.....	\$ 524,000	146	35	20076	2025	3	
ENVIRONMENTAL EDUCATION FUND							
<i>Environmental Protection</i>							
General Operations.....	\$ 1,665,000	147	35	20097	2025	1	
<i>Conservation and Natural Resources</i>							
General Operations.....	356,000	147	38	20230	2025	1	
Fund Total	\$ 2,021,000						
NUTRIENT MANAGEMENT FUND							
<i>Environmental Protection</i>							
Education, Research, and Technical Assistance.....	\$ 3,496,000	152	35	20098	2025	1	

SPECIAL FUNDS
Executive Authorizations for 2025-26

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund			
<u>Agriculture</u>							
Planning, Loans, Grants, and Technical Assistance.....	3,280,000	152	68	20114	2025	1	
Nutrient Management-Administration.....	2,322,000	152	68	20115	2025	1	
Agency Total	\$ 5,602,000						
Fund Total	\$ 9,098,000						
GOV. CASEY ORGAN & TISSUE DONATION AWARENESS TRUST FUND							
<u>Education</u>							
Organ Donation Awareness.....	\$ 358,000	155	16	20015	2025	1	
<u>Health</u>							
General Operations.....	124,000	155	67	20109	2025	1	
Hospital and Other Medical Costs.....	95,000	155	67	20110	2025	3	
Grants to Certified Procurement Organizations.....	500,000	155	67	20111	2025	3	
Project Make-A-Choice.....	143,000	155	67	20112	2025	3	
Agency Total	\$ 862,000						
Fund Total	\$ 1,220,000						
INSURANCE FRAUD PREVENTION TRUST FUND							
<u>Insurance Fraud Prevention Authority</u>							
General Operations.....	\$ 17,734,000	156	76	20252	2025	3	
AUTOMOBILE THEFT PREVENTION TRUST FUND							
<u>Automobile Theft Prevention Authority</u>							
General Operations.....	\$ 8,501,000	157	77	20253	2025	3	
INDUSTRIAL SITES CLEANUP FUND							
<u>Community and Economic Development</u>							
Industrial Sites Cleanup-Administration.....	\$ 314,000	158	24	20054	2025	1	
Industrial Sites Cleanup-Projects.....	5,500,000	158	24	20055	2025	3	
Fund Total	\$ 5,814,000						
DNA DETECTION FUND							
<u>State Police</u>							
DNA Detection of Offenders.....	\$ 5,388,000	159	20	20240	2025	1	
SMALL BUSINESS FIRST FUND							
<u>Community and Economic Development</u>							
Community Economic Development Loans.....	\$ 3,000,000	160	24	20046	2025	3	
Administration.....	1,958,000	160	24	20056	2025	1	
Loans.....	20,000,000	160	24	20057	2025	3	
Fund Total	\$ 24,958,000						
MEDICAL CARE AVAILABILITY AND REDUCTION OF ERROR FUND							
<u>Insurance</u>							
General Operations.....	\$ 22,997,000	162	79	20306	2025	1	
Payment of Claims.....	255,000,000	162	79	20307	2025	3	
Fund Total	\$ 277,997,000						

SPECIAL FUNDS
Executive Authorizations for 2025-26

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code			Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund		
PATIENT SAFETY TRUST FUND						
<u>Patient Safety Authority</u>						
General Operations.....	\$ 9,400,000	163	83	20351	2025	1
SUBSTANCE ABUSE EDUCATION AND DEMAND REDUCTION FUND						
<u>Commission on Crime and Delinquency</u>						
Substance Abuse Education and Demand Reduction Programs.....	\$ 4,560,000	164	81	20308	2025	1
Substance Abuse Education and Demand Reduction-Admin.....	240,000	164	81	20309	2025	1
Fund Total	<u>\$ 4,800,000</u>					
911 FUND						
<u>Emergency Management Agency</u>						
General Operations.....	\$ 7,861,000	166	31	20293	2025	1
Emergency Services Grants.....	385,166,000	166	31	20294	2025	3
Fund Total	<u>\$ 393,027,000</u>					
STATE GAMING FUND						
<u>Revenue</u>						
Transfer to Compulsive/Problem Gambling Treatment Fd-D&A.....	\$ 6,639,000	168	18	20364	2025	3
Transfer to Compulsive/Problem Gambling Treatment Fund.....	7,839,000	168	18	20828	2025	3
Agency Total	<u>\$ 14,478,000</u>					
<u>Fish and Boat Commission</u>						
Payments in Lieu of Taxes.....	45,000	168	22	20323	2025	1
<u>Game Commission</u>						
Payments in Lieu of Taxes.....	9,676,000	168	23	20324	2025	1
<u>Emergency Management Agency</u>						
Transfer to Fire and Emergency Medical Services Grant Pgrm.....	25,000,000	168	31	20299	2025	3
<u>Conservation and Natural Resources</u>						
Payments in Lieu of Taxes.....	12,100,000	168	38	20322	2025	1
<u>Gaming Control Board</u>						
Local Law Enforcement Grants.....	2,000,000	168	65	29300	2025	3
Fund Total	<u>\$ 63,299,000</u>					
COMPULSIVE AND PROBLEM GAMBLING TREATMENT FUND						
<u>Drug and Alcohol Programs</u>						
Drug and Alcohol Treatment Services.....	\$ 9,354,000	169	74	29382	2025	3
PROPERTY TAX RELIEF FUND						
<u>Education</u>						
Property Tax Relief Payments.....	\$ 1,057,400,000	170	16	20321	2025	3
<u>Emergency Management Agency</u>						
Transfer to Fire and Emergency Medical Services Grant Pgrm.....	5,000,000	170	31	20389	2025	3
Fund Total	<u>\$ 1,062,400,000</u>					
PENNSYLVANIA GAMING ECONOMIC DEVELOPMENT AND TOURISM						
<u>Community and Economic Development</u>						
Economic Development Projects Act 42 of 2017.....	\$ 24,400,000	171	24	20476	2025	3
EDUCATIONAL ASSISTANCE PROGRAM FUND						
<u>Military and Veterans Affairs</u>						
National Guard Education.....	\$ 13,830,000	176	13	20303	2025	3

SPECIAL FUNDS
Executive Authorizations for 2025-26

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code			Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund		
CONSERVATION DISTRICT FUND						
<u>Environmental Protection</u>						
Conservation District Grants.....	\$ 10,084,000	183	35	20332	2025	3
<u>Agriculture</u>						
Conservation District Grants.....	5,173,000	183	68	20334	2025	3
Fund Total	\$ 15,257,000					
MINE SAFETY FUND						
<u>Environmental Protection</u>						
General Operations.....	\$ 11,000	192	35	20371	2025	1
VETERANS TRUST FUND						
<u>Military and Veterans Affairs</u>						
Grants and Assistance.....	\$ 1,600,000	206	13	29412	2025	3
MULTIMODAL TRANSPORTATION FUND						
<u>Transportation</u>						
Aviation Grants.....	\$ 8,161,000	211	78	29403	2025	3
Rail Freight Grants.....	13,598,000	211	78	29404	2025	3
Passenger Rail Grants.....	10,880,000	211	78	29405	2025	3
Ports and Waterways Grants.....	13,598,000	211	78	29406	2025	3
Bicycle and Pedestrian Facilities Grants.....	2,719,000	211	78	29407	2025	3
Multimodal Administration and Oversight.....	11,414,000	211	78	29408	2025	1
Statewide Programs Grants.....	40,000,000	211	78	29411	2025	3
Fund Total	\$ 100,370,000					
MEDICAL MARIJUANA PROGRAM FUND						
<u>Health</u>						
General Operations.....	\$ 21,996,000	217	67	29429	2025	1
Patient Financial Hardship Program.....	8,248,000	217	67	29518	2025	1
Medical Marijuana Research.....	16,496,000	217	67	29519	2025	3
Agency Total	\$ 46,740,000					
<u>Drug and Alcohol Programs</u>						
Prevention and Treatment Services.....	5,499,000	217	74	29520	2025	3
<u>Commission on Crime and Delinquency</u>						
Local Police Enforcement.....	2,749,000	217	81	29521	2025	3
Fund Total	\$ 54,988,000					
SCHOOL SAFETY AND SECURITY FUND						
<u>Commission on Crime and Delinquency</u>						
School Safety and Security.....	\$ 137,263,000	223	81	20458	2025	3
Targeted School Safety Grants.....	11,000,000	223	81	20535	2025	3
Fund Total	\$ 148,263,000					
PENNSYLVANIA HEALTH INSURANCE EXCHANGE FUND						
<u>Health Insurance Exchange Authority</u>						
General Government Operations.....	\$ 52,322,000	224	79	20474	2025	1
Transfer to Reinsurance Fund.....	46,153,000	224	79	20513	2025	1
Fund Total	\$ 98,475,000					

SPECIAL FUNDS
Executive Authorizations for 2025-26

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				Char. Code
		COPA Fund	Business Area	SAP Fund	Budget Period	
REINSURANCE FUND						
<u>Insurance</u>						
Reinsurance Administration.....	\$ 400,000	225	79	20492	2025	1
Reinsurance-Payments to Entities.....	45,753,000	225	79	20526	2025	3
Fund Total	<u><u>\$ 46,153,000</u></u>					
CLEAN STREAMS FUND						
<u>Infrastructure Investment Authority</u>						
Transfer to Clean Water Procurement Program.....	\$ 6,578,000	230	33	20551	2025	3
<u>Environmental Protection</u>						
Transfer to Acid Mine Drainage Abatement and Treatment Fund.....	1,096,000	230	35	20550	2025	1
Storm Water Management Grants.....	2,193,000	230	35	29541	2025	3
Agency Total	<u><u>\$ 3,289,000</u></u>					
<u>Conservation and Natural Resources</u>						
Transfer to Keystone Tree Account.....	274,000	230	38	20549	2025	3
<u>Agriculture</u>						
Transfer to Nutrient Management Fund.....	5,482,000	230	68	20548	2025	1
SCC Agriculture Conservation Assistance Program.....	39,194,000	230	68	29542	2025	3
Agency Total	<u><u>\$ 44,676,000</u></u>					
Fund Total	<u><u>\$ 54,817,000</u></u>					
SPECIAL FUNDS TOTAL	<u><u>\$ 10,857,219,000</u></u>					