COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

DATE: June 30, 2025

SUBJECT: Expenditure Symbol Notification Number 25-012

TO: Honorable Stacy Garrity

State Treasurer

FROM: Uri Monson

Secretary of the Budget

I am hereby establishing the following restricted executive authorization expenditure symbols for the period July 1, 2025 to June 30, 2026.

Each executive authorization contained in the attachment is a fully augmented symbol. Total spending for the defined period is limited to actual revenues received. Additional budgetary control for these executive authorizations will be established and enforced through the estimated augmentations approved by the Office of the Budget.

The expenditure symbols should not be construed to represent an authorization from the General or Special Funds provided herein. The revenues generated by this procedure do not in any way augment or enter into the official revenue estimates required by Article VI, Section 618, of the Administrative Code of 1929. The expenditures should also be treated separately.

This document is available on the Office of the Budget website: https://www.pa.gov/en/agencies/budget.html

Attachment

c: The Honorable Timothy DeFoor Scott Kennedy Tammy Blymire Jessica P. Rodic Joseph Weber Charles Zogby Edward Palmer Jen Benko **SAP Account Code**

Restricted Funding Source

Fund/Agency/Appropriation Title									
	COPA Fund	Business Area	SAP Fund	Budget Period		Appropriation Title	COPA Fund	Business Area	SAP Fund
GENERAL FUND									
<u>Corrections</u>									
Rockview Farm Program	001	11	26450	2025	2	Rockview Farm Program	001	11	60440
Labor and Industry									
Asbestos and Lead Certification	001	12	26235	2025	1	Asbestos Occupations Accreditation and Certification	001	12	60005
Attorney General									
Reimbursement to Counties-Full Time District Attorney	001	14	26346	2025	3	Criminal Justice Enhancement Account	001	14	60238
<u>State</u>									
Bureau of Corporations and Charitable Organizations	001	19	26239	2025	1	Corporation Bureau	001	19	60027
<u>Civil Service Commission</u>									
Civil Service Commission	001	32	26469	2025	1	NA			
Environmental Protection									
Used Tire Pile Remediation	001	35	26250	2025	1	Used Tire Pile Remediation	001	35	60066
Sewage Facilities Program Administration	001	35	26251	2025	1	Sewage Facilities Program Administration	001	35	60073
Conservation and Natural Resources									
ATV Management	001	38	26452	2025	1	ATV Management	001	38	60419
Snowmobile Management	001	38	26453	2025	1	Snowmobile Management	001	38	60420
Forest Regeneration	001	38	26464	2025	1	Forest Regeneration	001	38	60145
<u>Health</u>									
Vital Statistics Improvement Administration	001	67	26322	2025	1	Vital Statistics Improvement Account	001	67	60222
Long-Term Care Infection Prevention and Control	001	67	26509	2025	1	OBRA 87-Civil Monetary Penalties	001	21	60034
<u>Agriculture</u>									
PA Malt and Brewed Beverages Industry Promotion Board	001	68	26552	2025	3	NA			
PA Wine Marketing and Research Program Board	001	68	26553	2025	3	NA			
PA Distilled Spirits Industry Promotion Board	001	68	26554	2025	3	NA			
Drug and Alcohol Programs									
Recovery House Certification	001	74	26470	2025	1	Drug and Alcohol Recovery House Fund	001	74	60441
Banking and Securities									
Securities Operations	001	75	26385	2025	1	Securities Operations	001	75	60339
Executive Offices									
Agency Information Technology Projects	001	81	26434	2025	1	Agency IT Projects	001	81	60308
HAZARDOUS SITES CLEANUP FUND									
Environmental Protection									
Hazardous Sites Cleanup	006	35	26512	2025	3	Hazardous Sites Cleanup (OGLF)	006	35	60542

SAP Account Code

Restricted Funding Source

Fund/Agency/Appropriation Title									
	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
MOTOR LICENSE FUND									
Fish and Boat Commission Youth Fishing	010	22	26558	2025	3	Youth Hunting and Fishing	010	78	60543
Game Commission Youth Hunting	010	23	26559	2025	3	Youth Hunting and Fishing	010	78	60543
Transportation Automated Work Zone Speed Enforcement	010	78	26463	2025	1	NA			
GAME FUND									
Game Commission Natural Propagation of Wildlife	011	23	26036	2025	1	License Fees – Natural Propagation of Wildlife	011	23	60045
UNEMPLOYMENT COMPENSATION CONTRIBUTION FUND									
Labor and Industry Reemployment Services Service and Infrastructure Improvement	063 063	12 12	26391 26397	2025 2025	3	Reemployment Fund Service and Infrastructure Improvement Fund	063 063	12 12	60348 60355
PENNVEST FUND						·			
Infrastructure Investment Authority Revolving Loans and Administration	104	33	26347	2025	3	Revolving Loans and Administration	104	33	60176
PORT OF PITTSBURGH COMMISSION FUND									
Port of Pittsurgh State Grant Projects	141	88	26556	2025	3	NA			
COMPULSIVE AND PROBLEM GAMBLING TREATMENT FUND									
<u>Drug and Alcohol Programs</u> Compulsive and Problem Gambling Treatment	169	74	26387	2025	3	Compulsive and Problem Gambling Treatment	169	74	60345
PENNSYLVANIA RACE HORSE DEVELOPMENT TRUST FUND									
Revenue Transfer to State Racing Fund-Promotion of Racing	172	18	26423	2025	1	Race Horse Development	172	18	60241
EDUCATIONAL ASSISTANCE PROGRAM FUND									
Military and Veterans Affairs Military Family Education	176	13	26471	2025	3	Military Family Education Program Fund	176	13	60474
JUSTICE REINVESTMENT FUND									
Executive Offices County Probation Grants	207	81	26523	2025	3	NA			

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Restricted Funding Source

Fund/Agency/Appropriation Title	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
MONETARY PENALTY ENDOWMENTS TRUST FUND									
Executive Offices NCAA-Penn State Settlement	215	81	26420	2025	3	NCAA-Penn State Settlement	215	81	60379
VIDEO GAMING FUND									
Gaming Control Board Testing and Certification	221	65	26462	2025	1	VGT Testing and Certification Fees	221	65	60468
FANTASY CONTEST FUND									
Gaming Control Board Application and Licensure	222	65	26461	2025	1	Fantasy Contest Application Fees	222	65	60467