COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

DATE: July 14, 2025

SUBJECT: Expenditure Symbol Notification Number 25-012 Revised

TO: Honorable Stacy Garrity State Treasurer

? Man FROM: Uri Monson Secretary of the Budget

I am hereby establishing the following restricted executive authorization expenditure symbols for the period July 1, 2025 to June 30, 2026.

Each executive authorization contained in the attachment is a fully augmented symbol. Total spending for the defined period is limited to actual revenues received. Additional budgetary control for these executive authorizations will be established and enforced through the estimated augmentations approved by the Office of the Budget.

The expenditure symbols should not be construed to represent an authorization from the General or Special Funds provided herein. The revenues generated by this procedure do not in any way augment or enter into the official revenue estimates required by Article VI, Section 618, of the Administrative Code of 1929. The expenditures should also be treated separately.

This document is available on the Office of the Budget website: https://www.pa.gov/en/agencies/budget.html

Attachment

c: The Honorable Timothy DeFoor Scott Kennedy Tammy Blymire Jessica P. Rodic Joseph Weber Charles Zogby Edward Palmer Jen Benko

Fund/Agency/Appropriation Title	SAP Account Code					Restricted Funding Source			
	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
GENERAL FUND									
<u>Corrections</u>									
Rockview Farm Program	001	11	26450	2025	2	Rockview Farm Program	001	11	60440
Labor and Industry									
Asbestos and Lead Certification	001	12	26235	2025	1	Asbestos Occupations Accreditation and Certification	001	12	60005
Attorney General									
Reimbursement to Counties-Full Time District Attorney	001	14	26346	2025	3	Criminal Justice Enhancement Account	001	14	60238
State									
Bureau of Corporations and Charitable Organizations	001	19	26239	2025	1	Corporation Bureau	001	19	60027
Civil Service Commission									
Civil Service Commission	001	32	26469	2025	1	NA			
Environmental Protection									
Used Tire Pile Remediation	001	35	26250	2025	1	Used Tire Pile Remediation	001	35	60066
Sewage Facilities Program Administration	001	35	26251	2025	1	Sewage Facilities Program Administration	001	35	60073
Conservation and Natural Resources									
ATV Management	001	38	26452	2025	1	ATV Management	001	38	60419
Snowmobile Management	001	38	26453	2025	1	Snowmobile Management	001	38	60420
Forest Regeneration	001	38	26464	2025	1	Forest Regeneration	001	38	60145
<u>Health</u>									
Vital Statistics Improvement Administration	001	67	26322	2025	1	Vital Statistics Improvement Account	001	67	60222
Long-Term Care Infection Prevention and Control	001	67	26509	2025	1	OBRA 87-Civil Monetary Penalties	001	21	60034
<u>Agriculture</u>									
PA Malt and Brewed Beverages Industry Promotion Board	001	68	26552	2025	3	NA			
PA Wine Marketing and Research Program Board	001	68	26553	2025	3	NA			
PA Distilled Spirits Industry Promotion Board	001	68	26554	2025	3	NA			
Drug and Alcohol Programs									
Recovery House Certification	001	74	26470	2025	1	Drug and Alcohol Recovery House Fund	001	74	60441
Banking and Securities									
Securities Operations	001	75	26385	2025	1	Securities Operations	001	75	60339
Executive Offices									
Agency Information Technology Projects	001	81	26434	2025	1	Agency IT Projects	001	81	60308
HAZARDOUS SITES CLEANUP FUND									
Environmental Protection									
Hazardous Sites Cleanup	006	35	26512	2025	3	Hazardous Sites Cleanup (OGLF)	006	35	60542

Fund/Agency/Appropriation Title	SAP Account Code					Restricted Funding Sc			
	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
MOTOR LICENSE FUND									
Fish and Boat Commission									
Youth Fishing Game Commission	010	22	26558	2025	3	Youth Hunting and Fishing	010	78	60543
Youth Hunting	010	23	26559	2025	3	Youth Hunting and Fishing	010	78	60543
Transportation									
Automated Work Zone Speed Enforcement	010	78	26463	2025	1	NA			
GAME FUND									
Game Commission	044	00	00000	0005			044	00	00045
Natural Propagation of Wildlife	011	23	26036	2025	1	License Fees – Natural Propagation of Wildlife	011	23	60045
UNEMPLOYMENT COMPENSATION CONTRIBUTION FUND									
<u>Labor and Industry</u> Reemployment Services	063	12	26391	2025	3	Reemployment Fund	063	12	60348
Service and Infrastructure Improvement	063	12	26397	2025	3	Service and Infrastructure Improvement Fund	063	12	60355
PENNVEST FUND									
Infrastructure Investment Authority									
Revolving Loans and Administration	104	33	26347	2025	3	Revolving Loans and Administration	104	33	60176
PORT OF PITTSBURGH COMMISSION FUND									
Port of Pittsurgh									
State Grant Projects	141	88	26556	2025	3	NA			
COMPULSIVE AND PROBLEM GAMBLING TREATMENT FUND									
Drug and Alcohol Programs									
Compulsive and Problem Gambling Treatment	169	74	26387	2025	3	Compulsive and Problem Gambling Treatment	169	74	60345
PENNSYLVANIA RACE HORSE DEVELOPMENT TRUST FUND									
Revenue									
Transfer to State Racing Fund-Promotion of Racing	172	18	26423	2025	1	Race Horse Development	172	18	60241
EDUCATIONAL ASSISTANCE PROGRAM FUND									
<u>Military and Veterans Affairs</u>	470	10	00.474	0005	0		170	40	00474
Military Family Education	176	13	26471	2025	3	Military Family Education Program Fund	176	13	60474
<u>Government Support Agencies</u> Commission on Sentencing	207	45	26524	2025	3	NA			
Executive Offices	201	-10	20024	2020	0				
County Probation Grants	207	81	26523	2025	3	NA			
MONETARY PENALTY ENDOWMENTS TRUST FUND									
Executive Offices									
NCAA-Penn State Settlement	215	81	26420	2025	3	NCAA-Penn State Settlement	215	81	60379

SAP Account Code **Restricted Funding Source** COPA Business SAP COPA Business SAP Budget Char. Fund/Agency/Appropriation Title Area Fund Period Code Appropriation Title Fund Area Fund Fund VIDEO GAMING FUND Gaming Control Board Testing and Certification..... 221 65 26462 2025 1 VGT Testing and Certification Fees 221 65 60468 FANTASY CONTEST FUND Gaming Control Board 222 222 65 26461 2025 Fantasy Contest Application Fees 65 60467 Application and Licensure..... 1