COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

DATE: July 27, 2025

SUBJECT: Expenditure Symbol Notification Number 25-009

TO: Honorable Stacy Garrity

State Treasurer

FROM: Uri Monson

Secretary of the Budget

On June 27, 2025, several acts went into law, which appropriated monies to numerous agencies from various funds.

The funds, agencies, titles, amounts, expenditure symbols numbers, character codes, and SAP account codes are shown on the attachment to this letter.

Dollar amounts appropriated from restricted funding sources are shown for information purposes only and should not be construed to represent an authorization from the General or Special Funds provided herein. Thus, the amounts shown should be treated as the maximum amounts which may be spent. The revenues generated by this procedure do not in any way augment or enter into the official revenue estimates required by Article VI, Section 618, of the Administrative Code of 1929. The expenditures should also be treated separately.

This document is available on the Office of the Budget website: https://www.pa.gov/en/agencies/budget.html

Attachment

c: The Honorable Timothy DeFoor Scott Kennedy Tammy Blymire Jessica P. Rodic Joseph Weber Charles Zogby Edward Palmer Jen Benko

		SAP Account Code					Restricted Funding Source			
Fund/Agency/Appropriation Title	Amount Approved	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
GENERAL FUND										
Attorney General										
(Act 10-A) Office of Consumer Advocate\$ Community and Economic Development	7,252,000	001	14	16054	2025	1	General Government Operations	001	17	60024
(Act 4-A) Small Business Advocate-Utilities\$ Public Utility Commission	2,243,000	001	24	16297	2025	1	General Government Operations	001	17	60024
(Act 8-A) General Government Operations	96,006,000 5,110,000 500,000 2,500,000 104,116,000	001 001 001 001	17 17 17 17	16205 70102 70525 71622	2025 2025 2025 2025	1 1 1	General Government Operations NA NA NA	001	17	60024
<u>State</u>										
(Act 2-A) Professional and Occupational Affairs\$ State Board of Podiatry State Board of Medicine State Board of Osteopathic Medicine State Athletic Commission Agency Total	73,093,000 474,000 10,191,000 2,553,000 1,396,000 87,707,000	001 001 001 001 001	19 19 19 19	16239 16240 16646 16647 16663	2025 2025 2025 2025 2025	1 1 1 1	Professional Licensure State Board of Podiatry State Board of Medicine State Board of Osteopathic Medicine Athletic Commission	001 001 001 001 001	19 19 19 19 19	60028 60029 60030 60031 60032
Fund Total \$	201,318,000									
STATE EMPLOYEES' RETIREMENT FUND State Employees' Retirement System (Act 6-A) Administration	43,249,000 43,249,000	061	70	10535	2025	1	NA			
PUBLIC SCHOOL EMPLOYEES' RETIREMENT FUND										
Public School Employees' Retirement System (Act 5-A) Administration\$ Fund Total	64,523,000 64,523,000	062	72	10536	2025	1	NA			

		SAP Account Code					Restricted Funding Source			
Fund/Agency/Appropriation Title	Amount Approved	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
WORKERS' COMPENSATION ADMINISTRATION FUND										
Community and Economic Development										
(Act 3-A) Small Business Advocate-Workers' Compensation\$ <u>Labor and Industry</u>	550,000	065	24	16315	2025	1	Workers Compensation Small Business Advocate	065	24	60050
(Act 3-A) Administration of Workers' Compensation\$	75,802,000	065	12	10032	2025	1	NA			
Fund Total \$	76,352,000									
STATE GAMING FUND										
Attorney General										
(Act 9-A) Gaming Enforcement\$ Gaming Control Board	1,700,000	168	14	14905	2025	1	Licensee Deposit Accounts	168	18	40ALL
(Act 9-A)										
Administration\$ General Operations	53,323,000 7,100,000	168 168	65 65	14987 16908	2025 2025	1	Licensee Deposit Accounts General Operations	168 168	18 65	40ALL 60213
Agency Total \$ ==	60,423,000									
<u>Revenue</u>										
(Act 9-A) General Operations\$ State Police	8,032,000	168	18	14906	2025	1	Licensee Deposit Accounts	168	18	40ALL
(Act 9-A) Gaming Enforcement\$	41,857,000	168	20	14907	2025	1	Licensee Deposit Accounts	168	18	40ALL
Fund Total	112,012,000									
PHILADELPHIA TAXICAB AND LIMOUSINE REGULATORY FUND)									
Executive Offices										
(Act 7-A) Transfer to Philadelphia Parking Authority\$	2,193,000	209	81	11062	2025	1	NA			
Fund Total \$	2,193,000									

SAP Account Code

Restricted Funding Source COPA **Business** SAP Amount COPA **Business** SAP Budget Char. Fund/Agency/Appropriation Title Period Code **Appropriation Title** Fund Area Fund Approved Fund Area Fund **SERS - DEFINED CONTRIBUTION FUND** State Employees' Retirement System (Act 6-A) 4,836,000 70 2025 Defined Contribution Plan 60433 Administration.....\$ 219 16131 1 219 70 4,836,000 **Fund Total PSERS - DEFINED CONTRIBUTION FUND** Public School Employees' Retirement System (Act 5-A) 220 72 2025 **Defined Contribution Plan** 60434 Administration.....\$ 1,405,000 16140 220 72 1,405,000 **Fund Total VIDEO GAMING FUND** Gaming Control Board (Act 9-A) Video Gaming Administration.....\$ 475,000 221 65 14901 2025 1 Video Gaming Licensee Deposit Accounts 221 18 40ALL Revenue (Act 9-A) 683,000 221 18 14900 2025 221 40ALL Video Gaming Operations.....\$ 1 Video Gaming Licensee Deposit Accounts 18 1,158,000 **Fund Total FANTASY CONTEST FUND** Gaming Control Board (Act 9-A) Fantasy Contest Administration.....\$ 280,000 222 65 14892 2025 Fantasy Licensee Deposit Accounts 222 40ALL 1 18 Revenue (Act 9-A) Fantasy Contest Operations.....\$ 418,000 222 18 14890 2025 1 Fantasy Licensee Deposit Accounts 222 18 40ALL 698.000 **Fund Total**