## COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

**DATE:** June 26, 2025

**SUBJECT:** Expenditure Symbol Notification Number 24-161

TO: Honorable Stacy Garrity

State Treasurer

FROM: Uri Monson

Secretary of the Budget,

I am hereby authorizing the adjustments to the following executive authorizations for the period July 1, 2024 to June 30, 2025:

| FROM: | Keystone Recreation, Park, and Conservation Fund                        | Current<br><u>Amount</u> | <u>Adjustment</u> | Revised<br><u>Amount</u> | COPA<br><u>Fund</u> | <u>SAP Accou</u><br>Business<br><u>Area</u> | nt Code<br>SAP<br><u>Fund</u> | Budget<br><u>Period</u> |
|-------|---|--------------------------|-------------------|--------------------------|---------------------|---|-------------------------------|-------------------------|
| TO:   | Conservation and Natural Resources                                      |                          |                   |                          |                     |   |                               |                         |
|       | Grants for Local Recreation – Realty<br>Transfer Tax                    | \$ 26,986,000            | \$ 4,700,000      | \$ 31,686,000            | 149                 | 38  | 30242                         | 2024                    |
|       | Grants for Land Trusts – Realty<br>Transfer Tax                         | 10,795,000               | 1,879,000         | 12,674,000               | 149                 | 38  | 30245                         | 2024                    |
|       | Park and Forest Facility<br>Rehabilitation – Realty Transfer Tax        | 32,384,000               | 5,638,000         | 38,022,000               | 149                 | 38  | 30251                         | 2024                    |
| TO:   | Education   |                          |                   |                          |                     |   |                               |                         |
|       | Local Libraries Rehabilitation and<br>Development – Realty Transfer Tax | \$ 4,318,000             | \$ 752,000        | \$ 5,070,000             | 149                 | 16  | 30252                         | 2024                    |
| TO:   | Historical and Museum Commission  |                          |                   |                          |                     |   |                               |                         |
|       | Historic Site Development – Realty<br>Transfer Tax                      | \$ 14,033,000            | \$ 2,443,000      | \$ 16,476,000            | 149                 | 30  | 30253                         | 2024                    |
| TO:   | State System of Higher Education  |                          |                   |                          |                     |   |                               |                         |
|       | Deferred Maintenance  | \$ 19,430,000            | \$ 3,384,000      | \$ 22,814,000            | 149                 | 90  | 20201                         | 2024                    |

This document is available on the Office of the Budget website: https://www.pa.gov/en/agencies/budget.html

c: The Honorable Timothy DeFoor Scott Kennedy Tammy Blymire Jessica P. Rodic Joseph Weber Charles Zogby Edward Palmer Jen Benko