

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: July 12, 2024
SUBJECT: Expenditure Symbol Notification Number 24-018
TO: Honorable Stacy Garrity
State Treasurer
FROM: Uri Monson
Secretary of the Budget



On July 11, 2024, the Governor signed Act 1-A known as the General Appropriation Act of 2024.

The titles, amounts, expenditure symbol numbers and character codes for all approved appropriations are shown on the attachment to this letter.

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www.budget.pa.gov

Attachments

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Donetta M. D'Innocenzo

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

SUMMARY
2024-25 GENERAL BILL ESN

	<i>Part In Act</i>	<i>Amounts Approved By Governor</i>
General Fund:		
State Funds	II	\$46,938,002,000
Federal Funds	II	45,877,552,000
Total General Fund Appropriations		<u>\$92,815,554,000</u>
State Lottery Fund:		
State Funds	III	\$877,685,000
Tobacco Settlement Fund	IV	160,647,000
Judicial Computer System Augmentation Account	V	43,417,000
Emergency Medical Services Operating Fund	VI	16,442,000
State Stores Fund	VII	38,915,000
Motor License Fund:		
Appropriations	VIII	2,864,646,000
Aviation Restricted Revenue Account	VIII	10,827,000
Hazardous Material Response Fund	IX	900,000
Milk Marketing Fund	X	2,840,000
HOME Investment Trust Fund	XI	4,000,000
Tuition Account Guanranteed Savings Program Fund	XII	3,339,000
Banking Trust Fund	XIII	26,343,000
Firearm Records Check Fund	XIV	5,500,000
Ben Franklin Technology Development Authority Fund	XV	17,500,000
Oil and Gas Lease Fund	XVI	67,790,000
Home Improvement Account	XVII	2,913,000
Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund	XVIII	50,000
Insurance Regulation and Oversight Fund:		
State Funds	XIX	39,653,000
Federal Funds	XIX	5,000,000
Pennsylvania Race Horse Development Trust Fund	XX	5,309,000
State Racing Fund	XXIII	24,997,000
Achieving A Better Life Experience Fund	XXIV	1,426,000
Tourism Promotion Fund	XXV	10,000,000
PENNVEST Drinking Water Revolving Fund	XXVII	644,215,000
PENNVEST Water Pollution Control Revolving Fund	XXVIII	364,800,000
Opioid Settlements Account	XXIX	24,114,000
2023-24 SUPPLEMENTALS:		
<i>General Fund:</i>		
State Funds	LI	(107,744,000)
Federal Funds	LI	(854,658,000)
<i>Tobacco Settlement Fund:</i>		
State Funds	LI	(3,580,000)
<i>Emergency Medical Services Operating Fund:</i>		
State Funds	LI	850,000
Total General Appropriation Act of 2024		<u>\$97,113,690,000</u>

**PART II
 GENERAL FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Governor's Office							
Governor's Office.....	11,634,000		001	99	10648	2024	1
Executive Offices							
Office of Administration.....	18,224,000		001	81	10620	2024	1
Commonwealth Office of Digital Experience.....	8,238,000		001	81	11213	2024	1
Office of State Inspector General.....	6,184,000		001	81	10595	2024	1
State Inspector General-Welfare Fraud.....	13,420,000		001	81	10600	2024	1
TANFBG-Program Accountability.....		3,500,000	001	81	70372	2024	1
SNAP-Program Accountability.....		7,000,000	001	81	70369	2024	1
Medical Assistance-Program Accountability.....		5,500,000	001	81	70370	2024	1
CCDFBG-Subsidized Day Care Fraud Investigation.....		1,000,000	001	81	70373	2024	1
Office of the Budget.....	26,108,000		001	81	10622	2024	1
Office of General Counsel.....	8,684,000		001	81	10599	2024	1
Human Relations Commission.....	11,273,000		001	81	10633	2024	1
EEOC-Special Project Grant.....		2,100,000	001	81	70404	2024	1
HUD-Special Project Grant.....		700,000	001	81	70403	2024	1
Council on the Arts.....	1,053,000		001	81	10621	2024	1
NEA-Grants to the Arts-Administration.....		1,564,000	001	81	70366	2024	1
Juvenile Court Judges' Commission.....	3,357,000		001	81	10596	2024	1
Commission on Crime and Delinquency.....	24,383,000		001	81	10624	2024	1
Plan for Juvenile Justice.....		170,000	001	81	70389	2024	1
Justice Assistance Grants.....		11,500,000	001	81	70657	2024	1
Justice Assistance Grants-Administration.....		1,000,000	001	81	70727	2024	1
Statistical Analysis Center.....		400,000	001	81	70390	2024	1
Criminal Identification Technology.....		10,500,000	001	81	70391	2024	3
Crime Victims Compensation Services.....		8,500,000	001	81	70376	2024	1
VOCA Crime Victims Assistance.....		100,000,000	001	81	70401	2024	1
Violence Against Women.....		7,000,000	001	81	70385	2024	3
Violence Against Women-Administration.....		600,000	001	81	70386	2024	1
Residential Substance Abuse Treatment Program.....		2,000,000	001	81	70382	2024	1
VOCA Crime Victims Assistance-Administration.....		5,000,000	001	81	70383	2024	1
Juvenile Justice and Delinquency Prevention.....		3,000,000	001	81	70400	2024	1
Assault Services Program.....		2,000,000	001	81	70530	2024	3
Safer Communities.....		10,000,000	001	81	71142	2024	3
Project Safe Neighborhoods.....		1,000,000	001	81	70452	2024	3
Forensic Science Program.....		1,500,000	001	81	70550	2024	1
Adam Walsh Implementation Support.....		1,000,000	001	81	71001	2024	1
Byrne Competitive Program.....		450,000	001	81	71002	2024	1
Comprehensive Opioid Abuse Site-Based Program.....		5,000,000	001	81	71092	2024	1

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Body-Worn Camera Policy and Implementation.....		1,500,000	001	81	71094	2024	1
STOP School Violence.....		500,000	001	81	71115	2024	3
Prosecutor and Defender Incentives.....		300,000	001	81	70778	2024	1
Prosecuting Cold Cases Using DNA.....		535,000	001	81	71116	2024	1
Targeted Violence and Terrorism Prevention.....		500,000	001	81	71117	2024	3
NICS Act Record Improvement Program.....		1,987,000	001	81	71118	2024	3
Smart Probation.....		700,000	001	81	71151	2024	1
Building Local Continuums-Youth Success.....		825,000	001	81	71165	2024	1
Office of Safe Schools Advocate.....	382,000		001	81	11015	2024	1
Improvement of Adult Probation Services.....	16,222,000		001	81	11171	2024	3
Victims of Juvenile Offenders.....	1,300,000		001	81	11045	2024	3
Violence and Delinquency Prevention Programs.....	4,338,000		001	81	11003	2024	1
Violence Intervention and Prevention.....	56,500,000		001	81	11174	2024	3
Indigent Defense.....	7,500,000		001	81	11196	2024	3
Intermediate Punishment Treatment Programs.....	18,167,000		001	81	11004	2024	3
Juvenile Probation Services.....	18,945,000		001	81	11005	2024	3
Grants to the Arts.....	9,590,000		001	81	10619	2024	3
Law Enforcement Activities.....	9,100,000		001	81	10616	2024	3
Transfer to School Safety and Security Fund-Targeted Grants.....	20,700,000		001	81	11214	2024	3
Transfer to Nonprofit Security Grant Fund.....	10,000,000		001	81	11168	2024	3
Department Total	293,668,000	198,831,000					
Lieutenant Governor							
Lieutenant Governor's Office.....	1,623,000		001	28	10667	2024	1
Attorney General							
General Government Operations.....	53,909,000		001	14	10063	2024	1
Medicaid Fraud.....		10,805,000	001	14	70046	2024	1
Drug Law Enforcement.....	59,668,000		001	14	10059	2024	1
High Intensity Drug Trafficking Areas.....		5,300,000	001	14	70047	2024	1
Joint Local-State Firearm Task Force.....	13,969,000		001	14	10796	2024	1
Witness Relocation.....	1,215,000		001	14	10732	2024	1
Child Predator Interception.....	7,018,000		001	14	10731	2024	1
Tobacco Law Enforcement.....	1,691,000		001	14	10057	2024	1
County Trial Reimbursement.....	200,000		001	14	10058	2024	3
School Safety.....	2,557,000		001	14	11124	2024	1
Human Trafficking Enforcement and Prevention.....	1,000,000		001	14	11215	2024	1
Organized Retail Theft Prevention.....	2,720,000		001	14	11216	2024	1
Department Total	143,947,000	16,105,000					

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Auditor General							
Auditor General's Office.....	43,839,000		001	92	10642	2024	1
Board of Claims.....	2,005,000		001	92	10640	2024	1
Department Total	45,844,000	0					
Treasury							
General Government Operations.....	45,365,000		001	73	10544	2024	1
Board of Finance and Revenue.....	3,646,000		001	73	10537	2024	1
Divestiture Reimbursement.....	2,485,000		001	73	11030	2024	1
Intergovernmental Organizations.....	1,278,000		001	73	10553	2024	1
Transfer to ABLE Fund.....	900,000		001	73	11112	2024	3
Information Technology Cyber Security.....	1,150,000		001	73	11139	2024	1
Law Enforcement and Emergency Response Death Benefit.....	3,330,000		001	73	10540	2024	3
Loan and Transfer Agent.....	40,000		001	73	10539	2024	5
General Obligation Debt Service.....	1,137,000,000		001	73	10543	2024	5
Department Total	1,195,194,000	0					
Aging							
Programs for the Aging-Title III-Administration.....		1,781,000	001	10	70007	2024	1
Programs for the Aging-Title V-Administration.....		127,000	001	10	70008	2024	1
Medical Assistance-Administration.....		888,000	001	10	70009	2024	1
Programs for the Aging-Title VII-Administration.....		892,000	001	10	71048	2024	1
Programs for the Aging-Title III.....		56,800,000	001	10	71049	2024	3
Programs for the Aging-Nutrition.....		10,000,000	001	10	71050	2024	3
Programs for the Aging-Title V-Employment.....		12,269,000	001	10	71051	2024	3
Programs for the Aging-Title VII-Elder Rights Protection.....		8,600,000	001	10	71052	2024	3
Medical Assistance-Support.....		9,000,000	001	10	70425	2024	3
Programs for the Aging-Title III-Caregiver Support.....		10,000,000	001	10	70011	2024	3
Pre-Admission Assessment.....		4,000,000	001	10	70006	2024	3
Chronic Disease Self-Management Education.....		271,000	001	10	71120	2024	3
Department Total	0	114,628,000					
Agriculture							
General Government Operations.....	48,604,000		001	68	10528	2024	1
Plant Pest Detection System.....		1,300,000	001	68	70350	2024	1
Medicated Feed Mill Inspection.....		200,000	001	68	70346	2024	1
National School Lunch Administration.....		1,700,000	001	68	70348	2024	1
Emergency Food Assistance.....		11,500,000	001	68	70342	2024	1
Pesticide Control.....		1,000,000	001	68	70349	2024	1

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Agricultural Risk Protection.....		1,000,000	001	68	70345	2024	1
Commodity Supplemental Food.....		4,000,000	001	68	70455	2024	1
Organic Cost Distribution.....		650,000	001	68	70457	2024	1
Animal Disease Control.....		4,000,000	001	68	70458	2024	1
Food Establishment Inspections.....		5,000,000	001	68	70459	2024	1
Integrated Pest Management.....		250,000	001	68	70554	2024	1
Avian Influenza Surveillance.....		25,000,000	001	68	70565	2024	1
Scrapie Disease Control.....		60,000	001	68	70567	2024	1
Foot and Mouth Disease Monitoring.....		150,000	001	68	70573	2024	1
Innovative Nutrient and Sediment Reduction.....		5,000,000	001	68	71059	2024	1
Animal Identification.....		2,000,000	001	68	70586	2024	1
Specialty Crops.....		3,500,000	001	68	70700	2024	1
Emerald Ash Borer Mitigation.....		800,000	001	68	70728	2024	1
Farmland Protection.....		6,000,000	001	68	70344	2024	1
Crop Insurance.....		2,000,000	001	68	70568	2024	1
Spotted Lanternfly.....		12,000,000	001	68	71041	2024	1
Animal Feed Regulatory Program.....		2,000,000	001	68	71060	2024	1
Conservation Partnership Farmland Preservation.....		6,500,000	001	68	71080	2024	1
Agricultural Preparedness and Response.....	34,000,000		001	68	11145	2024	1
Agricultural Excellence.....	4,100,000		001	68	10784	2024	1
Agricultural Business and Workforce Investment.....	4,800,000		001	68	11142	2024	1
Farmers' Market Food Coupons.....	2,579,000		001	68	10525	2024	1
Farmers' Market Food Coupons.....		4,000,000	001	68	70341	2024	1
Senior Farmers' Market Nutrition.....		2,200,000	001	68	70461	2024	1
Agricultural Research.....	2,187,000		001	68	10516	2024	1
Agricultural Promotion, Education, and Exports.....	303,000		001	68	10508	2024	1
Agricultural Innovation Development.....	10,000,000		001	68	11217	2024	1
Hardwoods Research and Promotion.....	725,000		001	68	10527	2024	1
Livestock and Consumer Health Protection.....	1,000,000		001	68	11143	2024	3
Animal Health and Diagnostic Commission.....	11,350,000		001	68	11144	2024	3
Livestock Show.....	215,000		001	68	10511	2024	3
Open Dairy Show.....	215,000		001	68	10515	2024	3
Youth Shows.....	169,000		001	68	11006	2024	3
State Food Purchase.....	26,688,000		001	68	10510	2024	3
Local Food for Schools.....		2,000,000	001	68	71150	2024	3
Market Improvement.....		250,000	001	68	70343	2024	3
Food Marketing and Research.....	494,000		001	68	10864	2024	3
Transfer to Nutrient Management Fund.....	6,200,000		001	68	10523	2024	3
Fresh Food Financing Initiative.....	2,000,000		001	68	11199	2024	3
Transfer to Conservation District Fund.....	2,669,000		001	68	10521	2024	3

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Transfer to Agricultural College Land Scrip Fund.....	57,710,000		001	68	11020	2024	3
Transfer to Farm Products Show Fund.....	5,000,000		001	68	11181	2024	3
PA Preferred Program Trademark Licensing.....	2,905,000		001	68	11042	2024	3
Payments to PA Fairs.....	4,000,000		001	68	10519	2024	3
Department Total	227,913,000	104,060,000					
Community and Economic Development							
General Government Operations.....	37,058,000		001	24	10313	2024	1
ARC-Technical Assistance.....		1,000,000	001	24	70229	2024	1
DOE-Weatherization Administration.....		6,000,000	001	24	70216	2024	1
IIJA-DOE-Weatherization Administration.....		5,500,000	001	24	71912	2024	1
SCDBG-Administration.....		4,000,000	001	24	70224	2024	1
SCDBG-Neighborhood Stabilization Administration.....		800,000	001	24	70140	2024	1
SCDBG-Disaster Recovery Administration.....		2,500,000	001	24	70967	2024	1
CSBG-Administration.....		1,607,000	001	24	70225	2024	1
LIHEABG-Administration.....		2,000,000	001	24	70212	2024	1
Economic Adjustment Assistance.....		2,000,000	001	24	71012	2024	1
SCDBG/HUD Special Projects.....		2,000,000	001	24	70512	2024	1
Continuum of Care Planning Grant.....		2,000,000	001	24	70215	2024	1
EMG Solutions Administration.....		1,000,000	001	24	70970	2024	1
Federal Grant Initiatives.....		30,000,000	001	24	71070	2024	1
ARC-Area Development.....		15,000,000	001	24	71130	2024	1
Recovery Housing Administration.....		1,000,000	001	24	71129	2024	1
PRO Housing.....		20,000,000	001	24	71168	2024	1
IRA-Industrial Decarbonization.....		10,000,000	001	24	71610	2024	3
Center for Local Government Services.....	5,304,000		001	24	11052	2024	1
Office of Open Records.....	4,051,000		001	24	10949	2024	1
Office of International Business Development.....	7,173,000		001	24	10302	2024	1
SBA State Trade and Export Promotion.....		1,500,000	001	24	70448	2024	1
Marketing to Attract Tourists.....	55,787,000		001	24	10294	2024	1
Marketing to Attract Business.....	2,081,000		001	24	10303	2024	1
Base Realignment and Closure.....	567,000		001	24	10274	2024	1
Transfer to Municipalities Financial Recovery Revolving Fund.....	5,500,000		001	24	10318	2024	3
Transfer to Ben Franklin Tech. Development Authority Fund.....	17,000,000		001	24	10312	2024	3
Invent Penn State.....	2,350,000		001	24	11182	2024	3
Intergovernmental Cooperation Authority-3rd Class Cities.....	100,000		001	24	11141	2024	3
Pennsylvania First.....	38,000,000		001	24	11007	2024	3
Municipal Assistance Program.....	2,000,000		001	24	11008	2024	3
Keystone Communities.....	45,343,000		001	24	11009	2024	3

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DOE-Weatherization.....		26,000,000	001	24	70222	2024	3
IIJA-DOE-Weatherization Program.....		80,000,000	001	24	71913	2024	3
LIHEABG-Weatherization Program.....		60,000,000	001	24	70213	2024	3
SCDBG-Disaster Recovery Grant.....		70,000,000	001	24	70968	2024	3
SCDBG-Neighborhood Stabilization Program.....		5,000,000	001	24	70139	2024	3
EMG Solutions Program.....		12,000,000	001	24	70972	2024	3
Community Services Block Grant.....		50,000,000	001	24	70228	2024	3
SCDBG Program.....		6,000,000	001	24	71095	2024	3
ARC-Construction-RSBA Program.....		40,000,000	001	24	71102	2024	3
Recovery Housing Program.....		5,000,000	001	24	71128	2024	3
IIJA-Broadband Equity, Access, and Deployment.....		1,000,000,000	001	24	71914	2024	3
IIJA-State Digital Equity Capacity.....		40,000,000	001	24	71915	2024	3
IIJA-EPA Brownfields Revolving Loan Fund.....		10,000,000	001	24	71950	2024	3
Main Street Matters.....	20,000,000		001	24	11218	2024	3
Historically Disadvantaged Business Assistance.....	20,000,000		001	24	11209	2024	3
Partnerships for Regional Economic Performance.....	10,880,000		001	24	11010	2024	3
Foundations in Industry.....	3,000,000		001	24	11203	2024	3
Appalachian Regional Commission.....	750,000		001	24	10280	2024	3
Manufacturing PA.....	13,000,000		001	24	11077	2024	3
Strategic Management Planning Program.....	3,617,000		001	24	10844	2024	3
Tourism-Accredited Zoos.....	1,500,000		001	24	10284	2024	3
Infrastructure Technology Assistance Program.....	2,500,000		001	24	10326	2024	3
Super Computer Center.....	500,000		001	24	10285	2024	3
Powdered Metals.....	100,000		001	24	10290	2024	3
Rural Leadership Training.....	100,000		001	24	10283	2024	3
Infrastructure and Facilities Improvement Grants.....	10,000,000		001	24	10856	2024	3
America250PA.....	2,500,000		001	24	11204	2024	3
Food Access Initiative.....	1,000,000		001	24	11127	2024	3
Local Municipal Relief.....	50,650,000		001	24	11104	2024	3
Local Government Emergency Housing Support.....	2,500,000		001	24	11219	2024	3
Workforce Development.....	15,000,000		001	24	11185	2024	3
Community and Economic Assistance.....	86,510,000		001	24	11183	2024	3
Hospital and Health System Emergency Relief.....	17,500,000		001	24	11192	2024	3
PA SITES Debt Service.....	15,404,000		001	24	11220	2024	3
Department Total	499,325,000	1,511,907,000					
Conservation and Natural Resources							
General Government Operations.....	33,031,000		001	38	10399	2024	1
Topographic and Geologic Survey Grants.....		3,500,000	001	38	70286	2024	1

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Federal Sentinel Landscape Program.....		300,000	001	38	71166	2024	1
U.S. Endowment-Healthy Watershed.....		200,000	001	38	71072	2024	1
Building Resilient Infrastructure and Communities.....		10,000,000	001	38	71140	2024	1
Land and Water Conservation Fund.....		20,000,000	001	38	70287	2024	1
Highlands Conservation Program.....		24,500,000	001	38	70736	2024	1
Chesapeake Bay Gateway Network.....		600,000	001	38	71096	2024	1
State Parks Operations.....	71,967,000		001	38	10395	2024	1
Mental Health Training.....		150,000	001	38	71139	2024	1
Federal Lands Access Program.....		400,000	001	38	71153	2024	1
Pennsylvania Parks and Forest Foundation.....		650,000	001	38	71154	2024	1
State Forests Operations.....	51,435,000		001	38	10394	2024	1
Forest Fire Protection and Control.....		3,200,000	001	38	70278	2024	1
IIJA-Forest Fire Protection and Control.....		800,000	001	38	71951	2024	1
IIJA-Community Wildfire Defense Grant Program.....		900,000	001	38	71931	2024	1
Forest Management and Processing.....		21,600,000	001	38	70281	2024	1
IIJA-Forest Management and Processing.....		34,000,000	001	38	71952	2024	1
Aid to Volunteer Fire Companies.....		350,000	001	38	70464	2024	1
IIJA-Aid to Volunteer Fire Companies.....		1,800,000	001	38	71953	2024	1
Wetland Protection Fund.....		400,000	001	38	70465	2024	1
National Fish and Wildlife Foundation.....		10,000,000	001	38	71071	2024	1
EPA Chesapeake Bay Grant.....		10,000,000	001	38	71104	2024	1
USDA Good Neighbor Agreement.....		800,000	001	38	71111	2024	1
Cooperative Endangered Species.....		60,000	001	38	70796	2024	1
Forest Pest Management.....	4,500,000		001	38	10397	2024	1
Forest Insect and Disease Control.....		1,000,000	001	38	70285	2024	1
IIJA-Forest Insect and Disease Control.....		1,100,000	001	38	71954	2024	1
Heritage Parks.....	5,000,000		001	38	10396	2024	3
Parks, Forests, and Recreation Projects.....	900,000		001	38	11128	2024	1
Annual Fixed Charges-Flood Lands.....	70,000		001	38	10675	2024	3
Annual Fixed Charges-Project 70.....	88,000		001	38	10673	2024	3
Annual Fixed Charges-Forest Lands.....	7,962,000		001	38	10676	2024	3
Annual Fixed Charges-Park Lands.....	415,000		001	38	10674	2024	3
Department Total	175,368,000	146,310,000					
Corrections							
General Government Operations.....	40,735,000		001	11	10014	2024	1
Medical Care.....	410,408,000		001	11	10011	2024	2
Correctional Education and Training.....	50,871,000		001	11	10012	2024	2
Correctional Education.....		832,000	001	11	70017	2024	2

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
State Correctional Institutions.....	2,439,267,000		001	11	10013	2024	2
Reimbursement for Incarcerated Aliens.....		2,500,000	001	11	70013	2024	2
Criminal Justice and Mental Health Collaboration.....		550,000	001	11	70713	2024	2
Naloxone Reentry Tracking Program.....		200,000	001	11	71098	2024	2
Second Chance Act.....		31,000	001	11	71119	2024	2
Adult Reentry Education, Employment, and Treatment.....		600,000	001	11	71125	2024	2
Pay for Success.....		900,000	001	11	71124	2024	2
PREA Program-Strategic Support for PREA Implementation.....		179,000	001	11	71121	2024	2
State Field Supervision.....	184,210,000		001	11	11116	2024	1
Smart Supervision.....		800,000	001	11	71083	2024	1
Pennsylvania Parole Board.....	13,373,000		001	11	11117	2024	1
Sexual Offenders Assessment Board.....	8,031,000		001	11	11119	2024	1
Board of Pardons.....	2,880,000		001	11	11186	2024	1
Office of Victim Advocate.....	3,809,000		001	11	11118	2024	1
Department Total	3,153,584,000	6,592,000					
Drug and Alcohol Programs							
General Government Operations.....	3,501,000		001	74	11028	2024	1
SUPTRSBG-Administration and Operation.....		9,733,000	001	74	70961	2024	1
Substance Use Special Projects-Administration and Operation.....		3,885,000	001	74	70962	2024	1
State Opioid Response Administration.....		9,104,000	001	74	71099	2024	1
Assistance to Drug and Alcohol Programs.....	44,732,000		001	74	11029	2024	3
SUPTRSBG-Drug and Alcohol Services.....		81,560,000	001	74	70963	2024	3
Substance Use Special Projects Grants.....		21,250,000	001	74	70964	2024	3
State Opioid Response.....		154,259,000	001	74	71084	2024	3
Department Total	48,233,000	279,791,000					
Education							
General Government Operations.....	42,804,000		001	16	10141	2024	1
Adult Basic Education-Administration.....		2,400,000	001	16	70070	2024	1
Education of Exceptional Children.....		13,000,000	001	16	70077	2024	1
Special Education-State Personnel Development.....		2,800,000	001	16	70054	2024	1
ESEA-Title I-Administration.....		12,333,000	001	16	70078	2024	1
State Approving Agency (Veterans Affairs).....		2,100,000	001	16	70085	2024	1
Food and Nutrition Service.....		21,000,000	001	16	70061	2024	1
Migrant Education-Administration.....		700,000	001	16	70079	2024	1
Career and Technical Education-Administration.....		4,300,000	001	16	70083	2024	1
Improving Teacher Quality-Title II-Administration/State.....		7,400,000	001	16	70057	2024	1
Jacob K Javits Gifted and Talented Students Education.....		760,000	001	16	71145	2024	1

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	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Homeless Assistance.....		6,500,000	001	16	70080	2024	1
Preschool Grant.....		960,000	001	16	70081	2024	1
School Health Education Programs.....		299,000	001	16	70090	2024	1
Preschool Development Grants.....		16,000,000	001	16	71032	2024	1
Medical Assistance-Nurses' Aide Training.....		335,000	001	16	70067	2024	1
State and Community Highway Safety.....		2,480,000	001	16	70624	2024	1
Title IV-21st Century Community Learning Centers-Admin.....		4,000,000	001	16	70471	2024	1
National Assessment of Educational Progress.....		450,000	001	16	70558	2024	1
Migrant Education Coordination Program.....		130,000	001	16	70693	2024	1
Student Support and Academic Enrichment-Administration.....		8,750,000	001	16	71105	2024	1
Recovery Schools.....	275,000		001	16	11206	2024	1
Information and Technology Improvement.....	4,166,000		001	16	10149	2024	1
Statewide Longitudinal Data Systems.....		5,110,000	001	16	71033	2024	1
Longitudinal Data to Support Education Policy.....		1,006,000	001	16	71155	2024	1
PA Assessment.....	48,000,000		001	16	10094	2024	1
Title VI-Part A State Assessments.....		16,000,000	001	16	70514	2024	1
State Library.....	2,664,000		001	16	10142	2024	1
LSTA-Library Development.....		8,500,000	001	16	70059	2024	1
Youth Development Centers-Education.....	13,747,000		001	16	10093	2024	2
Basic Education Funding.....	8,157,444,000		001	16	10090	2024	3
Cyber Charter Transition.....	100,000,000		001	16	11221	2024	3
Dual Enrollment Payments.....	7,000,000		001	16	10704	2024	3
Transfer to Public School Facility Improvement Grant Program.....	100,000,000		001	16	11222	2024	3
Ready to Learn Block Grant.....	821,500,000		001	16	11067	2024	3
School Safety and Security Transfer-Physical and Mental Hlth.....	100,000,000		001	16	11188	2024	3
Pre-K Counts.....	317,284,000		001	16	10924	2024	3
Head Start Supplemental Assistance.....	90,878,000		001	16	10838	2024	3
Mobile Science and Math Education Programs.....	7,164,000		001	16	10135	2024	3
Teacher Professional Development.....	5,044,000		001	16	10121	2024	3
Adult and Family Literacy.....	16,310,000		001	16	10138	2024	3
Adult Basic Education-Local.....		24,200,000	001	16	70093	2024	3
Career and Technical Education.....	144,138,000		001	16	10146	2024	3
Career and Technical Education Act-Local.....		51,000,000	001	16	70086	2024	3
Career and Technical Education Equipment Grants.....	20,000,000		001	16	10126	2024	3
Authority Rentals and Sinking Fund Requirements.....	217,007,000		001	16	10106	2024	3
Pupil Transportation.....	702,315,000		001	16	10107	2024	3
Nonpublic and Charter School Pupil Transportation.....	73,396,000		001	16	10125	2024	3
Special Education.....	1,486,815,000		001	16	10109	2024	3
Individuals with Disabilities Education-Local.....		600,000,000	001	16	70088	2024	3
Early Intervention.....	398,863,000		001	16	10123	2024	3

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Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Individuals with Disabilities Education.....		16,000,000	001	16	70714	2024	3
Tuition for Orphans and Children Placed in Private Homes.....	45,463,000		001	16	10114	2024	3
Payments in Lieu of Taxes.....	180,000		001	16	10115	2024	3
Education of Migrant Laborers' Children.....	1,024,000		001	16	10116	2024	3
PA Chartered Schools for the Deaf and Blind.....	73,051,000		001	16	10097	2024	3
Special Education-Approved Private Schools.....	148,848,000		001	16	10110	2024	3
School Food Services.....	98,792,000		001	16	10087	2024	3
Food and Nutrition-Local.....		1,725,820,000	001	16	70071	2024	3
School Employees' Social Security.....	644,455,000		001	16	10136	2024	3
School Employees' Retirement.....	3,089,000,000		001	16	10133	2024	3
ESEA-Title I-Local.....		1,685,000,000	001	16	70075	2024	3
Improving Teacher Quality-Title II-Local.....		105,000,000	001	16	70087	2024	3
Title IV-21st Century Community Learning Centers-Local.....		91,000,000	001	16	70516	2024	3
Title III-Language Instruction for LEP and Immigrant Student.....		38,000,000	001	16	70517	2024	3
Title VI-Rural and Low Income School-Local.....		1,830,000	001	16	70518	2024	3
Student Support and Academic Enrichment-Local.....		120,000,000	001	16	71107	2024	3
America's School Infrastructure Grant.....		1,000,000	001	16	71156	2024	3
Services to Nonpublic Schools.....	101,839,000		001	16	10103	2024	3
Textbooks, Materials, and Equipment for Nonpublic Schools.....	30,979,000		001	16	10104	2024	3
Public Library Subsidy.....	70,470,000		001	16	10086	2024	3
Library Services for the Visually Impaired and Disabled.....	2,567,000		001	16	10085	2024	3
Library Access.....	3,071,000		001	16	10139	2024	3
Job Training and Education Programs.....	44,120,000		001	16	10148	2024	3
Safe School Initiative.....	1,614,000		001	16	11011	2024	3
Trauma-Informed Education.....	750,000		001	16	11207	2024	3
Safe Driving Course.....	1,099,000		001	16	11202	2024	3
Community Colleges.....	277,338,000		001	16	10089	2024	3
Transfer to Community College Capital Fund.....	54,161,000		001	16	10832	2024	3
Regional Community Colleges Services.....	2,221,000		001	16	10134	2024	3
Northern PA Regional College.....	7,717,000		001	16	11208	2024	3
Community Education Councils.....	2,489,000		001	16	10098	2024	3
Hunger-Free Campus Initiative.....	1,000,000		001	16	11189	2024	3
Parent Pathways.....	1,661,000		001	16	11201	2024	3
Sexual Assault Prevention.....	1,500,000		001	16	10829	2024	3
Department Total	17,582,223,000	4,596,163,000					
State System of Higher Education							
State Universities.....	620,755,000		001	90	10634	2024	3

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Thaddeus Stevens College of Technology							
Thaddeus Stevens College of Technology.....	22,476,000		001	64	10876	2024	3
Higher Education Assistance Agency							
Grants to Students.....	401,348,000		001	39	10400	2024	3
Pennsylvania Internship Program Grants.....	468,000		001	39	10833	2024	3
Ready to Succeed Scholarships.....	59,939,000		001	39	11071	2024	3
Matching Payments for Student Aid.....	13,646,000		001	39	10401	2024	3
Institutional Assistance Grants.....	26,521,000		001	39	10405	2024	3
Higher Education for the Disadvantaged.....	7,500,000		001	39	11017	2024	3
Higher Education of Blind or Deaf Students.....	51,000		001	39	11018	2024	3
Bond-Hill Scholarships.....	1,832,000		001	39	10402	2024	3
Cheyney University Honors Academy.....	5,480,000		001	39	10408	2024	3
Targeted Industry Cluster Scholarship Program.....	11,652,000		001	39	11146	2024	3
Student Teacher Stipend.....	20,000,000		001	39	11224	2024	3
Grow PA Scholarships.....	25,000,000		001	39	11223	2024	3
Department Total	573,437,000	0					
Environmental Protection							
General Government Operations.....	30,111,000		001	35	10390	2024	1
IIJA-DOE-Energy Programs.....		22,300,000	001	35	71916	2024	1
IIJA-Orphan Well Plugging.....		105,000,000	001	35	71917	2024	1
IIJA-Energy Efficiency and Conservation.....		4,000,000	001	35	71918	2024	1
IIJA-Assistance for Small and Disadvantaged Communities.....		103,189,000	001	35	71919	2024	1
IIJA-Electric Grid Resilience.....		269,250,000	001	35	71920	2024	1
IIJA-Methane Emissions Reduction Grants.....		20,000,000	001	35	71938	2024	1
Environmental Program Management.....	42,510,000		001	35	10382	2024	1
Coastal Zone Management.....		4,700,000	001	35	70242	2024	1
IIJA-Coastal Zone Management.....		8,454,000	001	35	71936	2024	1
IRA-Coastal Zone Management.....		376,000	001	35	71619	2024	1
Construction Management Assistance Grants-Administration.....		1,400,000	001	35	70268	2024	1
Storm Water Permitting Initiative.....		2,300,000	001	35	70264	2024	1
Safe Drinking Water Act-Management.....		7,000,000	001	35	70271	2024	1
Water Pollution Control Grants-Management.....		5,500,000	001	35	70272	2024	1
Air Pollution Control Grants-Management.....		4,200,000	001	35	70273	2024	1
Surface Mine Conservation-Management.....		6,500,000	001	35	70243	2024	1
Wetland Protection Fund.....		840,000	001	35	70255	2024	1
Diagnostic X-ray Equipment Testing.....		1,300,000	001	35	70247	2024	1
Water Quality Management Planning Grants.....		1,150,000	001	35	70267	2024	1
IIJA-Water Quality Management Planning Grants.....		1,000,000	001	35	71932	2024	1

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Small Operators Assistance.....		300,000	001	35	70270	2024	1
Indoor Radon Abatement.....		700,000	001	35	70252	2024	1
Non-Point Source Implementation.....		14,800,000	001	35	70260	2024	1
Hydroelectric Power Conservation Fund.....		51,000	001	35	70254	2024	1
Survey Studies.....		6,000,000	001	35	70251	2024	1
National Dam Safety.....		1,500,000	001	35	70257	2024	1
IIJA-National Dam Safety Program.....		100,000	001	35	71934	2024	1
State Energy Program.....		15,000,000	001	35	70244	2024	1
Surface Mine Conservation.....		680,000	001	35	70245	2024	1
Multipurpose Grants to States and Tribes.....		600,000	001	35	71062	2024	1
Coal Combustion Residuals Grant.....		209,000	001	35	71152	2024	1
IIJA-Energy Efficiency Revolving Loan Fund.....		3,700,000	001	35	71939	2024	1
IIJA-Resilient and Efficient Codes Implementation.....		3,000,000	001	35	71940	2024	1
IIJA-Energy Auditor Training Grant.....		2,000,000	001	35	71941	2024	1
IIJA-Solid Waste Infrastructure for Recycling.....		1,101,000	001	35	71942	2024	1
IRA-Energy Performance-Homes Program.....		135,000,000	001	35	71611	2024	1
IRA-Energy Performance-Electric Appliance.....		140,000,000	001	35	71612	2024	1
Environmental Justice.....		1,000,000	001	35	71157	2024	1
IIJA-Environmental Justice Programs.....		10,000,000	001	35	71943	2024	1
IIJA-DOE-Clean Energy Demonstration Projects.....		150,000,000	001	35	71944	2024	1
IIJA-Advanced Energy Manufacturing.....		50,000,000	001	35	71945	2024	1
IIJA-Hydroelectricity Development Programs.....		25,000,000	001	35	71946	2024	1
IRA-Clean Air Act Grant.....		30,300,000	001	35	71613	2024	1
IRA-DOE-Planning Grants/Other Capacity Bldg Funding.....		65,000,000	001	35	71614	2024	1
IRA-EPA-Planning Grants/Other Capacity Bldg Funding.....		520,000,000	001	35	71615	2024	1
IRA-EPA-Green Bank and Energy Financing Initiatives.....		100,000,000	001	35	71616	2024	1
IRA-DOE-Clean Energy Demonstration Projects.....		150,000,000	001	35	71617	2024	1
IRA-Transmission Siting and Economic Development Program.....		50,000,000	001	35	71620	2024	1
IRA-Assistance for Latest and Zero Building Energy Code.....		8,800,000	001	35	71621	2024	1
IRA-Solar for All.....		156,120,000	001	35	71618	2024	1
Chesapeake Bay Agricultural Source Abatement.....	3,672,000		001	35	10385	2024	1
Chesapeake Bay Pollution Abatement.....		20,000,000	001	35	70258	2024	1
IIJA-Chesapeake Bay.....		6,933,000	001	35	71928	2024	1
Environmental Protection Operations.....	125,881,000		001	35	10381	2024	1
EPA Planning Grant-Administration.....		8,400,000	001	35	70253	2024	1
Water Pollution Control Grants.....		8,900,000	001	35	70261	2024	1
Air Pollution Control Grants.....		6,800,000	001	35	70262	2024	1
Surface Mine Control and Reclamation.....		13,344,000	001	35	70250	2024	1
Training and Education of Underground Coal Miners.....		1,700,000	001	35	70246	2024	1
Safe Drinking Water.....		5,700,000	001	35	70259	2024	1

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Oil Pollution Spills Removal.....		1,000,000	001	35	70274	2024	1
USDA Good Neighbor Authority.....		200,000	001	35	71138	2024	1
IJA-USDA Good Neighbor Authority.....		5,700,000	001	35	71933	2024	1
IJA-NFWF America the Beautiful Challenge.....		7,500,000	001	35	71935	2024	1
IJA-Brownfields.....		4,000,000	001	35	71929	2024	1
Black Fly Control and Research.....	8,435,000		001	35	10386	2024	1
Vector Borne Disease Management.....	6,548,000		001	35	10389	2024	1
Transfer to Well Plugging Account.....	6,000,000		001	35	11225	2024	1
Delaware River Master.....	38,000		001	35	10368	2024	3
Susquehanna River Basin Commission.....	740,000		001	35	10376	2024	3
Interstate Commission on the Potomac River.....	23,000		001	35	10375	2024	3
Delaware River Basin Commission.....	217,000		001	35	10377	2024	3
Ohio River Valley Water Sanitation Commission.....	68,000		001	35	10374	2024	3
Chesapeake Bay Commission.....	370,000		001	35	10671	2024	3
Transfer to Conservation District Fund.....	7,516,000		001	35	10372	2024	3
Interstate Mining Commission.....	15,000		001	35	10378	2024	3
Department Total	232,144,000	2,299,597,000					
General Services							
General Government Operations.....	71,212,000		001	15	10074	2024	1
Capitol Police Operations.....	17,567,000		001	15	10067	2024	1
Rental, Relocation, and Municipal Charges.....	29,981,000		001	15	10070	2024	1
Utility Costs.....	27,461,000		001	15	10075	2024	1
Excess Insurance Coverage.....	3,637,000		001	15	10073	2024	1
Transfer to State Insurance Fund.....	1,500,000		001	15	11190	2024	1
Capitol Fire Protection.....	5,000,000		001	15	10072	2024	1
Department Total	156,358,000	0					
Health							
General Government Operations.....	32,048,000		001	67	10497	2024	1
WIC-Administration and Operation.....		43,268,000	001	67	70319	2024	1
Health Assessment.....		844,000	001	67	70296	2024	1
PHHSBG-Administration and Operation.....		5,150,000	001	67	70318	2024	1
MCHSBG-Administration and Operation.....		16,659,000	001	67	70317	2024	1
EMS for Children.....		321,000	001	67	70329	2024	1
TB-Administration and Operation.....		3,520,000	001	67	70298	2024	1
Lead-Administration and Operation.....		1,170,000	001	67	70314	2024	1
AIDS Health Education-Administration and Operation.....		5,225,000	001	67	70316	2024	1
Primary Care Cooperative Agreements.....		566,000	001	67	70297	2024	1

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HIV/AIDS Surveillance.....		660,000	001	67	70331	2024	1
HIV Care-Administration and Operation.....		373,000	001	67	70323	2024	1
Cancer Prevention and Control.....		8,091,000	001	67	70529	2024	1
Environmental Public Health Tracking.....		2,297,000	001	67	70528	2024	1
Strengthening Public Health Infrastructure.....		459,000	001	67	70440	2024	1
Special Preparedness Initiatives.....		400,000	001	67	71005	2024	1
State Loan Repayment Program.....		1,500,000	001	67	71085	2024	1
Health Promotion and Disease Prevention.....	5,000,000		001	67	11198	2024	1
Quality Assurance.....	30,738,000		001	67	10467	2024	1
Medicare-Health Service Agency Certification.....		14,100,000	001	67	70310	2024	1
Medicaid Certification.....		11,300,000	001	67	70315	2024	1
Health Innovation.....	798,000		001	67	11012	2024	1
Cooperative Health Statistics.....		3,243,000	001	67	70313	2024	1
Health Statistics.....		98,000	001	67	70301	2024	1
Behavioral Risk Factor Surveillance System.....		755,000	001	67	70952	2024	1
State Laboratory.....	5,685,000		001	67	10470	2024	1
Clinical Laboratory Improvement.....		799,000	001	67	70295	2024	1
Epidemiology and Laboratory Surveillance and Response.....		12,011,000	001	67	70307	2024	1
State Health Care Centers.....	31,157,000		001	67	10471	2024	1
Disease Control Immunization Program.....		18,090,000	001	67	70304	2024	1
PHHSBG-Block Program Services.....		8,055,000	001	67	70300	2024	1
Preventive Health Special Projects.....		3,223,000	001	67	70339	2024	1
Collaborative Chronic Disease Programs.....		5,922,000	001	67	70953	2024	1
Sexual Violence Prevention and Education.....		3,743,000	001	67	70685	2024	1
Live Healthy.....		5,086,000	001	67	71036	2024	1
Sexually Transmitted Disease Screening and Treatment.....	1,822,000		001	67	10658	2024	1
Survey and Follow-Up-Sexually Transmitted Diseases.....		4,253,000	001	67	70305	2024	1
Achieving Better Care-MAP Program.....	3,117,000		001	67	11080	2024	1
Prescription Drug Monitoring.....		20,255,000	001	67	71037	2024	1
Diabetes Programs.....	112,000		001	67	10657	2024	3
Primary Health Care Practitioner.....	8,350,000		001	67	10477	2024	3
Community-Based Health Care Subsidy.....	2,000,000		001	67	11055	2024	3
Newborn Screening.....	7,329,000		001	67	10502	2024	3
Cancer Screening Services.....	2,563,000		001	67	11014	2024	3
AIDS Programs and Special Pharmaceutical Services.....	10,436,000		001	67	11068	2024	3
AIDS Health Education Program.....		1,642,000	001	67	71015	2024	3
AIDS Ryan White and HIV Care.....		76,223,000	001	67	71016	2024	3
Housing for Persons with AIDS.....		4,796,000	001	67	71017	2024	3
Regional Cancer Institutes.....	2,000,000		001	67	10493	2024	3
School District Health Services.....	37,620,000		001	67	10654	2024	3

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 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Local Health Departments.....	36,609,000		001	67	10652	2024	3
Local Health-Environmental.....	2,697,000		001	67	10465	2024	3
Maternal and Child Health Services.....	1,447,000		001	67	10651	2024	3
MCH Lead Poisoning Prevention and Abatement.....		2,370,000	001	67	70293	2024	3
MCHSBG-Program Services.....		20,833,000	001	67	70320	2024	3
Women, Infants, and Children.....		277,910,000	001	67	70306	2024	3
Abstinence Education.....		4,605,000	001	67	70335	2024	3
Traumatic Brain Injury.....		592,000	001	67	70334	2024	3
Family Health Special Projects.....		3,379,000	001	67	70324	2024	3
Screening Newborns.....		1,783,000	001	67	70336	2024	3
Newborn Hearing Screening and Intervention.....		477,000	001	67	70338	2024	3
Teenage Pregnancy Prevention.....		4,677,000	001	67	70776	2024	3
Tuberculosis Screening and Treatment.....	921,000		001	67	10461	2024	3
Tuberculosis Control Program.....		1,000,000	001	67	70294	2024	3
Renal Dialysis.....	6,678,000		001	67	10655	2024	3
Services for Children with Special Needs.....	1,728,000		001	67	10479	2024	3
Adult Cystic Fibrosis and Other Chronic Respiratory Illness.....	795,000		001	67	10463	2024	3
Cooley's Anemia.....	106,000		001	67	10466	2024	3
Hemophilia.....	1,017,000		001	67	10464	2024	3
Lupus.....	106,000		001	67	10474	2024	3
Sickle Cell.....	1,335,000		001	67	10462	2024	3
Lyme Disease.....	3,180,000		001	67	11129	2024	3
Regional Poison Control Centers.....	742,000		001	67	10475	2024	3
Trauma Prevention.....	488,000		001	67	10473	2024	3
Epilepsy Support Services.....	583,000		001	67	10491	2024	3
Bio-Technology Research.....	11,200,000		001	67	10495	2024	3
Tourette's Syndrome.....	159,000		001	67	10472	2024	3
Amyotrophic Lateral Sclerosis Support Services.....	1,501,000		001	67	11043	2024	3
Department Total	252,067,000	601,723,000					
Human Services							
General Government Operations.....	136,587,000		001	21	10263	2024	1
Medical Assistance-Administration.....		44,023,000	001	21	70120	2024	1
SNAP-Administration.....		6,600,000	001	21	70133	2024	1
SSBG-Administration.....		358,000	001	21	70122	2024	1
TANFBG-Administration.....		11,268,000	001	21	70193	2024	1
CCDFBG-Administration.....		35,294,000	001	21	70174	2024	1
Child Welfare-Title IV-E-Administration.....		11,136,000	001	21	70123	2024	1
Child Welfare Services-Administration.....		999,000	001	21	70119	2024	1

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community-Based Family Resource and Support-Administration.....		230,000	001	21	70205	2024	1
Developmental Disabilities-Basic Support.....		5,099,000	001	21	70146	2024	1
Disabled Education-Administration.....		1,000,000	001	21	70144	2024	1
Early Head Start Expansion Program.....		14,950,000	001	21	70975	2024	1
MCH-Administration.....		251,000	001	21	70955	2024	1
MHSBG-Administration.....		1,337,000	001	21	70147	2024	1
Refugees and Persons Seeking Asylum-Administration.....		6,404,000	001	21	70142	2024	1
Information Systems.....	112,656,000		001	21	10257	2024	1
Medical Assistance-Information Systems.....		137,047,000	001	21	70132	2024	1
SNAP-Information Systems.....		36,061,000	001	21	70136	2024	1
TANFBG-Information Systems.....		17,403,000	001	21	70194	2024	1
Child Welfare-Title IV-E-Information Systems.....		14,837,000	001	21	70166	2024	1
Child Support Enforcement-Information Systems.....		9,751,000	001	21	70163	2024	1
CHIP-Information Systems.....		16,648,000	001	21	71074	2024	1
County Administration-Statewide.....	64,501,000		001	21	10233	2024	1
Medical Assistance-Statewide.....		75,708,000	001	21	70182	2024	1
SNAP-Statewide.....		47,607,000	001	21	70183	2024	1
TANFBG-Statewide.....		1,072,000	001	21	70179	2024	1
Children's Health Insurance Administration.....		3,607,000	001	21	71056	2024	1
County Assistance Offices.....	355,088,000		001	21	10264	2024	1
Medical Assistance-County Assistance Offices.....		229,731,000	001	21	70150	2024	1
TANFBG-County Assistance Offices.....		38,472,000	001	21	70149	2024	1
CHIP-County Assistance Offices.....		15,000,000	001	21	71158	2024	1
SNAP-County Assistance Offices.....		176,047,000	001	21	70164	2024	1
SSBG-County Assistance Offices.....		3,000,000	001	21	70131	2024	1
LIHEABG-Administration.....		36,368,000	001	21	70148	2024	1
Child Support Enforcement.....	22,011,000		001	21	10238	2024	1
Child Support Enforcement-Title IV-D.....		178,078,000	001	21	70151	2024	1
New Directions.....	23,401,000		001	21	10244	2024	1
TANFBG-New Directions.....		141,048,000	001	21	70121	2024	1
Medical Assistance-New Directions.....		15,081,000	001	21	70206	2024	1
SNAP-New Directions.....		23,571,000	001	21	70130	2024	1
CHIP-New Directions.....		1,000,000	001	21	71159	2024	1
Youth Development Institutions and Forestry Camps.....	146,818,000		001	21	10261	2024	2
SSBG-Basic Institutional Programs.....		10,000,000	001	21	70160	2024	2
Food Nutrition Services.....		816,000	001	21	70172	2024	2
Mental Health Services.....	956,535,000		001	21	10248	2024	2
Medical Assistance-Mental Health.....		217,000,000	001	21	70127	2024	2
Medicare Services-State Hospitals.....		17,900,000	001	21	70145	2024	2
Homeless Mentally Ill.....		2,664,000	001	21	70154	2024	2

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Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
MHSBG-Community Mental Health Services.....		55,829,000	001	21	70167	2024	2
SSBG-Community Mental Health Services.....		10,366,000	001	21	70135	2024	2
Suicide Prevention.....		2,265,000	001	21	70651	2024	2
Mental Health Data Infrastructure.....		225,000	001	21	70522	2024	2
Mental Health-Safe Schools.....		5,000,000	001	21	71020	2024	2
Promoting Integration of Health Care.....		3,500,000	001	21	71076	2024	2
System of Care Expansion.....		7,000,000	001	21	70976	2024	2
Youth Suicide Prevention.....		2,000,000	001	21	71022	2024	2
Adolescents and Young Adults at High Risk for Psychosis.....		621,000	001	21	71088	2024	2
Transforming the Crisis Mental Health System.....		22,855,000	001	21	71160	2024	2
Intellectual Disabilities-State Centers.....	114,214,000		001	21	10249	2024	2
Medical Assistance-State Centers.....		122,948,000	001	21	70409	2024	2
Medicare Services-State Centers.....		183,000	001	21	70134	2024	2
Cash Grants.....	20,141,000		001	21	10265	2024	3
TANFBG-Cash Grants.....		163,447,000	001	21	70195	2024	3
Other Federal Support-Cash Grants.....		16,520,000	001	21	70128	2024	3
LIHEABG-Low-Income Families and Individuals.....		271,041,000	001	21	70168	2024	3
Refugees and Persons Seeking Asylum-Social Services.....		60,303,000	001	21	70958	2024	3
Supplemental Grants-Aged, Blind, and Disabled.....	114,745,000		001	21	10252	2024	3
Medical Assistance-Capitation.....	3,606,799,000		001	21	10226	2024	3
Medical Assistance-Capitation.....		15,665,247,000	001	21	70186	2024	3
Medical Assistance-Fee-for-Service.....	648,977,000		001	21	11076	2024	3
Medical Assistance-Fee-for-Service.....		2,038,162,000	001	21	71030	2024	3
Payment to Federal Government-Medicare Drug Program.....	1,082,931,000		001	21	10763	2024	3
Medical Assistance-Workers with Disabilities.....	100,548,000		001	21	10996	2024	3
Medical Assistance-Workers with Disabilities.....		109,482,000	001	21	70798	2024	3
Medical Assistance-Physician Practice Plans.....	10,571,000		001	21	10952	2024	3
Medical Assistance-Physician Practice Plans.....		12,812,000	001	21	70750	2024	3
Medical Assistance-Hospital-Based Burn Centers.....	4,438,000		001	21	10789	2024	3
Medical Assistance-Hospital-Based Burn Centers.....		5,444,000	001	21	70730	2024	3
Medical Assistance-Critical Access Hospitals.....	15,887,000		001	21	10958	2024	3
Medical Assistance-Critical Access Hospitals.....		23,414,000	001	21	70748	2024	3
Medical Assistance-Obstetric and Neonatal Services.....	10,682,000		001	21	10946	2024	3
Medical Assistance-Obstetric and Neonatal Services.....		16,785,000	001	21	70729	2024	3
Medical Assistance-Trauma Centers.....	8,657,000		001	21	10830	2024	3
Medical Assistance-Trauma Centers.....		10,620,000	001	21	70578	2024	3
Medical Assistance-Academic Medical Centers.....	24,682,000		001	21	10709	2024	3
Medical Assistance-Academic Medical Centers.....		30,277,000	001	21	70649	2024	3
Medical Assistance-Transportation.....	69,532,000		001	21	10232	2024	3
Medical Assistance-Transportation.....		91,050,000	001	21	70185	2024	3

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Expanded Medical Services for Women.....	8,263,000		001	21	10254	2024	3
Children's Health Insurance Program.....	115,115,000		001	21	11095	2024	3
Children's Health Insurance Program.....		352,572,000	001	21	71055	2024	3
Medical Assistance-Long-Term Living.....	172,416,000		001	21	10267	2024	3
Medical Assistance-Long-Term Living.....		164,708,000	001	21	70161	2024	3
Medical Assistance-Community HealthChoices.....	5,555,281,000		001	21	11133	2024	3
Medical Assistance-Community HealthChoices.....		8,416,959,000	001	21	71089	2024	3
Long-Term Care Managed Care.....	184,334,000		001	21	11025	2024	3
Medical Assistance-Long-Term Care Managed Care.....		224,021,000	001	21	70960	2024	3
Intellectual Disabilities-Community Base Program.....	160,108,000		001	21	10255	2024	3
Medical Assistance-Community ID Services.....		93,008,000	001	21	70175	2024	3
Autism Spectrum Disorder Surveillance Program.....		450,000	001	21	71161	2024	3
SSBG-Community ID Services.....		7,451,000	001	21	70177	2024	3
Intellectual Disabilities-Intermediate Care Facilities.....	192,154,000		001	21	10251	2024	3
Medical Assistance-ID/ICF.....		279,531,000	001	21	70129	2024	3
Intellectual Disabilities-Community Waiver Program.....	2,552,157,000		001	21	10975	2024	3
Medical Assistance-Community ID Waiver Program.....		3,056,097,000	001	21	70600	2024	3
Autism Intervention and Services.....	35,174,000		001	21	10741	2024	3
Medical Assistance-Autism Intervention Services.....		47,514,000	001	21	70711	2024	3
Behavioral Health Services.....	57,149,000		001	21	10262	2024	3
Special Pharmaceutical Services.....	500,000		001	21	10227	2024	3
County Child Welfare.....	1,494,733,000		001	21	10266	2024	3
Child Welfare Services.....		41,326,000	001	21	70155	2024	3
Child Welfare-Title IV-E.....		456,921,000	001	21	70157	2024	3
Medical Assistance-Child Welfare.....		3,828,000	001	21	70169	2024	3
TANFBG-Child Welfare.....		58,508,000	001	21	70197	2024	3
SSBG-Child Welfare.....		12,021,000	001	21	70159	2024	3
Child Welfare Training and Certification.....		22,700,000	001	21	70171	2024	3
Community-Based Family Resource and Support.....		344,000	001	21	70204	2024	3
Child Abuse Prevention and Treatment.....		12,515,000	001	21	70707	2024	3
Title IV-B-Caseworker Visits.....		1,000,000	001	21	70718	2024	3
Children's Justice Act.....		1,555,000	001	21	70977	2024	3
Community-Based Family Centers.....	34,558,000		001	21	10256	2024	3
Family Preservation-Family Centers.....		2,691,000	001	21	70191	2024	3
Family Resource and Support-Family Centers.....		3,039,000	001	21	70118	2024	3
Title IV-B-Family Centers.....		5,871,000	001	21	70661	2024	3
MCH-Early Childhood Home Visiting.....		16,330,000	001	21	70791	2024	3
Early Childhood Comprehensive Systems.....		308,000	001	21	71147	2024	3
Child Care Services.....	298,080,000		001	21	10253	2024	3
CCDFBG-Child Care Services.....		658,433,000	001	21	70199	2024	3

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
SSBG-Child Care Services.....		30,977,000	001	21	70158	2024	3
Head Start Collaboration Project.....		505,000	001	21	70192	2024	3
Child Care Assistance.....	123,255,000		001	21	10912	2024	3
TANFBG-Child Care Assistance.....		193,885,000	001	21	70719	2024	3
CCDFBG-Child Care Assistance.....		71,406,000	001	21	70720	2024	3
SNAP-Child Care Assistance.....		2,685,000	001	21	70721	2024	3
Nurse Family Partnership.....	14,042,000		001	21	10760	2024	3
Medical Assistance-Nurse Family Partnership.....		3,763,000	001	21	70669	2024	3
Early Intervention.....	194,675,000		001	21	10235	2024	3
Medical Assistance-Early Intervention.....		92,668,000	001	21	70184	2024	3
Education for Children with Disabilities-Early Intervention.....		24,898,000	001	21	70170	2024	3
Domestic Violence.....	22,593,000		001	21	10229	2024	3
Family Violence Prevention Services.....		5,000,000	001	21	70189	2024	3
SSBG-Domestic Violence Programs.....		5,705,000	001	21	70124	2024	3
Rape Crisis.....	11,921,000		001	21	10250	2024	3
SSBG-Rape Crisis.....		1,721,000	001	21	70176	2024	3
Breast Cancer Screening.....	1,828,000		001	21	10245	2024	3
SSBG-Family Planning.....		2,000,000	001	21	70165	2024	3
Human Services Development Fund.....	13,460,000		001	21	10230	2024	3
Legal Services.....	6,661,000		001	21	10247	2024	3
SSBG-Legal Services.....		5,049,000	001	21	70187	2024	3
Homeless Assistance.....	23,496,000		001	21	10258	2024	3
SSBG-Homeless Services.....		4,183,000	001	21	70125	2024	3
211 Communications.....	750,000		001	21	11132	2024	3
Health Program Assistance and Services.....	32,827,000		001	21	11122	2024	3
Services for the Visually Impaired.....	4,702,000		001	21	11121	2024	3
Department Total	18,960,633,000	34,736,008,000					
Labor and Industry							
General Government Operations.....	16,838,000		001	12	10031	2024	1
WIOA-Administration.....		11,000,000	001	12	70023	2024	1
Community Service and Corps.....		18,463,000	001	12	70027	2024	1
Disability Determination.....		160,147,000	001	12	70029	2024	1
New Hires.....		1,701,000	001	12	70024	2024	1
Occupational and Industrial Safety.....	4,457,000		001	12	10028	2024	1
Lead Certification and Accreditation.....		494,000	001	12	71078	2024	1
Occupational Disease Payments.....	86,000		001	12	10018	2024	3
Transfer to Vocational Rehabilitation Fund.....	48,718,000		001	12	10016	2024	3
Supported Employment.....	397,000		001	12	10020	2024	3

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Centers for Independent Living.....	2,634,000		001	12	10030	2024	3
Workers' Compensation Payments.....	200,000		001	12	10017	2024	3
Assistive Technology Financing.....	1,000,000		001	12	11035	2024	3
Assistive Technology Demonstration and Training.....	850,000		001	12	11036	2024	3
Reed Act-Unemployment Insurance.....		3,816,000	001	12	70018	2024	3
Reed Act-Employment Services.....		5,000,000	001	12	70480	2024	3
WIOA-Adult Employment and Training.....		50,000,000	001	12	70020	2024	3
WIOA-Youth Employment and Training.....		84,000,000	001	12	70021	2024	3
WIOA-Statewide Activities.....		30,000,000	001	12	70022	2024	3
WIOA-Dislocated Workers.....		109,000,000	001	12	70019	2024	3
TANFBG-Youth Employment and Training.....		25,000,000	001	12	70026	2024	3
New Choices/New Options.....	1,000,000		001	12	10967	2024	3
Industry Partnerships.....	2,813,000		001	12	10707	2024	3
Schools-to-Work.....	3,500,000		001	12	11200	2024	3
Apprenticeship Training.....	12,500,000		001	12	11136	2024	3
Department Total	94,993,000	498,621,000					
Military and Veterans Affairs							
General Government Operations.....	36,571,000		001	13	10053	2024	1
Facilities Maintenance.....		110,000,000	001	13	70035	2024	1
Federal Construction Grants.....		120,000,000	001	13	70481	2024	1
Keystone State ChalleNGe Academy.....	2,175,000		001	13	11147	2024	1
Armory Maintenance and Repair.....	3,145,000		001	13	10043	2024	1
Burial Detail Honor Guard.....	187,000		001	13	10051	2024	1
American Battle Monuments.....	50,000		001	13	10041	2024	1
Special State Duty.....	70,000		001	13	10048	2024	1
Veterans Homes.....	161,595,000		001	13	10702	2024	2
Operations and Maintenance.....		60,164,000	001	13	70602	2024	2
Medical Reimbursements.....		100,000	001	13	70603	2024	2
Enhanced Veterans Reimbursement.....		38,950,000	001	13	70746	2024	2
Education of Veterans Children.....	195,000		001	13	10034	2024	3
Transfer to Educational Assistance Program Fund.....	13,525,000		001	13	10705	2024	3
Blind Veterans Pension.....	222,000		001	13	10036	2024	3
Amputee and Paralyzed Veterans Pension.....	4,173,000		001	13	10045	2024	3
National Guard Pension.....	5,000		001	13	10035	2024	3
Supplemental Life Insurance Premiums.....	164,000		001	13	10785	2024	3
Disabled American Veterans Transportation.....	336,000		001	13	10660	2024	3
Veterans Outreach Services.....	4,802,000		001	13	10936	2024	3
Civil Air Patrol.....	100,000		001	13	10050	2024	3

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Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Department Total	227,315,000	329,214,000					
Revenue							
General Government Operations.....	159,401,000		001	18	10208	2024	1
Technology and Process Modernization.....	13,993,000		001	18	10953	2024	1
Distribution of Public Utility Realty Tax.....	32,801,000		001	18	10209	2024	3
Department Total	206,195,000	0					
State							
General Government Operations.....	10,462,000		001	19	10213	2024	1
Federal Election Reform.....		11,110,000	001	19	70490	2024	1
Occupational Licensing.....		1,000,000	001	19	71163	2024	1
Statewide Uniform Registry of Electors.....	20,574,000		001	19	10759	2024	1
Voter Registration and Education.....	546,000		001	19	10212	2024	1
Lobbying Disclosure.....	562,000		001	19	10903	2024	1
Electoral College.....	10,000		001	19	10211	2024	1
Voting of Citizens in Military Service.....	20,000		001	19	10210	2024	3
Election Code Debt Service.....	9,247,000		001	19	11170	2024	3
Department Total	41,421,000	12,110,000					
Transportation							
FTA-Capital Improvement Grants.....		39,000,000	001	78	70362	2024	3
TEA 21-Access to Jobs.....		2,000,000	001	78	70360	2024	3
Surface Transportation-Operating.....		19,500,000	001	78	70356	2024	3
Surface Transportation Assistance.....		975,000	001	78	70358	2024	3
Surface Transportation Assistance Capital.....		52,000,000	001	78	70357	2024	3
FTA-Keystone Corridor Equipment and Purchases.....		70,000,000	001	78	70361	2024	3
FTA-Safety Oversight.....		3,000,000	001	78	71027	2024	3
FTA-Hybrid Mass Transit Vehicles.....		30,000,000	001	78	70752	2024	3
FRA-State of Good Repair.....		30,000,000	001	78	71112	2024	3
Vehicle Sales Tax Collections.....	443,000		001	78	10568	2024	1
Voter Registration.....	759,000		001	78	10567	2024	1
Transfer to Aviation Restricted Account.....	1,600,000		001	78	11197	2024	1
Department Total	2,802,000	246,475,000					
State Police							
General Government Operations.....	1,072,441,000		001	20	10220	2024	1
Area Computer Crime.....		19,000,000	001	20	70541	2024	1
Law Enforcement Information Technology.....	27,596,000		001	20	10216	2024	1

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Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Statewide Public Safety Radio System.....	28,506,000		001	20	11040	2024	1
Broadband Network Planning.....		4,050,000	001	20	71007	2024	1
Municipal Police Training.....	3,555,000		001	20	10214	2024	1
Patrol Vehicles.....	20,000,000		001	20	11210	2024	1
Commercial Vehicle Inspections.....	15,008,000		001	20	11211	2024	1
Motor Carrier Safety.....		8,378,000	001	20	71164	2024	1
IIJA-Motor Carrier Safety.....		8,500,000	001	20	71949	2024	1
Automated Fingerprint Identification System.....	885,000		001	20	10217	2024	1
Municipal Police Training Grants.....	5,000,000		001	20	11212	2024	3
Gun Checks.....	7,582,000		001	20	10221	2024	1
Department Total	1,180,573,000	39,928,000					
Emergency Management Agency							
General Government Operations.....	15,942,000		001	31	10355	2024	1
IIJA-State and Local Cybersecurity.....		25,000,000	001	31	71937	2024	1
Civil Preparedness.....		100,000,000	001	31	70239	2024	1
Hazardous Materials Planning and Training.....		2,500,000	001	31	70241	2024	1
State Fire Commissioner.....	3,458,000		001	31	10354	2024	1
Fire Prevention.....		20,000	001	31	70238	2024	1
Search and Rescue.....	250,000		001	31	11069	2024	3
Firefighters Memorial Flags.....	10,000		001	31	10352	2024	3
Red Cross Extended Care Program.....	350,000		001	31	10349	2024	3
Hazard Mitigation.....	1,000,000		001	31	30328	2024	3
Disaster Relief.....	5,000,000		001	31	30357	2024	3
State Disaster Assistance.....	5,000,000		001	31	30361	2024	3
Urban Search and Rescue.....	6,000,000		001	31	11228	2024	1
Department Total	37,010,000	127,520,000					
Historical and Museum Commission							
General Government Operations.....	24,240,000		001	30	10347	2024	1
Historic Preservation.....		3,150,000	001	30	70235	2024	1
Surface Mining Review.....		160,000	001	30	70507	2024	1
Environmental Review.....		380,000	001	30	70509	2024	1
American Battlefield Protection Program.....		6,000,000	001	30	71028	2024	1
National Endowment for the Humanities.....		49,000	001	30	70795	2024	1
Cultural and Historical Support.....	4,000,000		001	30	11057	2024	3
Department Total	28,240,000	9,739,000					

**PART II
 GENERAL FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Environmental Hearing Board							
Environmental Hearing Board.....	3,041,000		001	37	10393	2024	1
Health Care Cost Containment Council							
Health Care Cost Containment Council.....	3,167,000		001	43	30309	2024	1
Ethics Commission							
State Ethics Commission.....	3,730,000		001	40	10677	2024	1
Judiciary							
Supreme Court							
Supreme Court.....	21,168,000		001	51	10417	2024	1
Justice Expenses.....	118,000		001	51	10420	2024	1
Judicial Center Operations.....	1,228,000		001	51	10956	2024	1
Judicial Council.....	141,000		001	51	10431	2024	1
Unified Judicial System Cybersecurity and Disaster Recovery.....	3,490,000		001	51	11226	2024	1
District Court Administrators.....	26,136,000		001	51	10430	2024	1
Interbranch Commission.....	358,000		001	51	10913	2024	1
Court Management Education.....	78,000		001	51	10429	2024	1
Rules Committees.....	1,595,000		001	51	11019	2024	1
Court Administrator.....	15,515,000		001	51	10414	2024	1
Court Improvement Project.....		1,130,000	001	51	70654	2024	1
Integrated Criminal Justice System.....	2,522,000		001	51	10426	2024	1
Unified Judicial System Security.....	2,129,000		001	51	30249	2024	1
Office of Elder Justice in the Courts.....	531,000		001	51	11110	2024	1
Elder Justice Innovation.....		1,100,000	001	51	71148	2024	1
Subtotal	75,009,000	2,230,000					
Superior Court							
Superior Court.....	38,761,000		001	52	10432	2024	1
Judges Expenses.....	183,000		001	52	10433	2024	1
Subtotal	38,944,000	0					
Commonwealth Court							
Commonwealth Court.....	24,344,000		001	58	10447	2024	1
Judges Expenses.....	132,000		001	58	10448	2024	1
Subtotal	24,476,000	0					

**PART II
 GENERAL FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Courts of Common Pleas							
Courts of Common Pleas.....	146,913,000		001	53	10435	2024	1
Senior Judges.....	4,480,000		001	53	10436	2024	1
Judicial Education.....	1,532,000		001	53	10437	2024	1
Problem-Solving Courts.....	1,348,000		001	53	11044	2024	1
Subtotal	154,273,000	0					
Magisterial District Judges							
Magisterial District Judges.....	100,274,000		001	59	10451	2024	1
Magisterial District Judge Education.....	878,000		001	59	10452	2024	1
Subtotal	101,152,000	0					
Philadelphia Courts							
Municipal Court.....	10,074,000		001	62	10456	2024	1
Subtotal	10,074,000	0					
Judicial Conduct							
Judicial Conduct Board.....	2,555,000		001	51	10423	2024	1
Judicial Ethics Advisory Board.....	259,000		001	51	10438	2024	1
Court of Judicial Discipline.....	618,000		001	51	10424	2024	1
Subtotal	3,432,000	0					
Reimbursement of County Costs							
Juror Cost Reimbursement.....	1,118,000		001	57	10440	2024	3
County Court Reimbursement.....	23,136,000		001	57	10439	2024	3
Senior Judge Reimbursement.....	1,375,000		001	57	10441	2024	3
Court Interpreter County Grant.....	2,629,000		001	57	11091	2024	3
Subtotal	28,258,000	0					
Department Total	435,618,000	2,230,000					
Legislature							
Senate							
Senators' Salaries.....	9,307,000		001	41	30037	2024	1
Employees of Chief Clerk.....	3,614,000		001	41	30039	2024	1
Salaried Officers and Employees.....	16,672,000		001	41	30040	2024	1
Incidental Expenses.....	3,775,000		001	41	30060	2024	1

**PART II
 GENERAL FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Expenses-Senators.....	1,487,000		001	41	30062	2024	1
Legislative Purchasing and Expenses.....	8,450,000		001	41	30063	2024	1
Committee on Appropriations (R) and (D).....	3,166,000		001	41	30192	2024	1
Caucus Operations (R) and (D).....	96,676,000		001	41	30211	2024	1
Subtotal	143,147,000	0					
House of Representatives							
Members' Salaries, Speaker's Extra Compensation.....	37,940,000		001	42	30073	2024	1
Caucus Operations (R) and (D).....	148,044,000		001	42	30307	2024	1
Speaker's Office.....	1,873,000		001	42	30077	2024	1
Bi-Partisan Committee, Chief Clerk, Comptroller, and EMS.....	18,510,000		001	42	30078	2024	1
Mileage-Representatives, Officers, and Employees.....	672,000		001	42	30080	2024	1
Chief Clerk and Legislative Journal.....	4,816,000		001	42	30082	2024	1
Contingent Expenses (R) and (D).....	2,118,000		001	42	30198	2024	1
Incidental Expenses.....	8,569,000		001	42	30095	2024	1
Expenses-Representatives.....	4,251,000		001	42	30099	2024	1
Legislative Purchasing and Expenses.....	14,290,000		001	42	30100	2024	1
Committee on Appropriations (R).....	3,545,000		001	42	30097	2024	1
Committee on Appropriations (D).....	3,545,000		001	42	30105	2024	1
Special Leadership Account (R).....	7,045,000		001	42	30102	2024	1
Special Leadership Account (D).....	7,045,000		001	42	30103	2024	1
Subtotal	262,263,000	0					
Department Total	405,410,000	0					
Government Support Agencies							
Legislative Reference Bureau							
Legislative Reference Bureau-Salaries and Expenses.....	11,000,000		001	44	30115	2024	1
Printing of PA Bulletin and PA Code.....	1,100,000		001	44	30117	2024	1
Contingent Expenses.....	25,000		001	44	30359	2024	1
Miscellaneous and Commissions							
Legislative Budget and Finance Committee.....	2,020,000		001	47	30134	2024	1
Legislative Data Processing Center.....	36,255,000		001	48	30135	2024	1
LDP-Information Technology Modernization.....	2,500,000		001	48	30360	2024	1
Joint State Government Commission.....	1,701,000		001	46	30133	2024	1
Local Government Commission.....	1,283,000		001	45	30118	2024	1
Local Government Codes.....	24,000		001	45	30121	2024	1
Legislative Audit Advisory Commission.....	285,000		001	45	30119	2024	1

**PART II
 GENERAL FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Independent Regulatory Review Commission.....	2,155,000		001	63	30138	2024	1
Capitol Preservation Committee.....	827,000		001	45	30122	2024	1
Capitol Restoration.....	3,157,000		001	45	30123	2024	1
Commission on Sentencing.....	2,553,000		001	45	30127	2024	1
Center for Rural Pennsylvania.....	1,250,000		001	45	30129	2024	1
Commonwealth Mail Processing Center.....	3,583,000		001	45	30721	2024	1
Independent Fiscal Office.....	2,343,000		001	45	30308	2024	1
Department Total	72,061,000	0					
Total Part II	46,938,002,000	45,877,552,000					

**PART III
 LOTTERY FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Aging							
General Government Operations.....	14,818,000		002	10	10701	2024	1
PENNCARE.....	287,848,000		002	10	10008	2024	3
Pre-Admission Assessment.....	8,750,000		002	10	10749	2024	3
Caregiver Support.....	12,103,000		002	10	10914	2024	3
Transfer to Pharmaceutical Assistance Fund.....	170,000,000		002	10	10001	2024	3
Alzheimer's Outreach.....	250,000		002	10	10959	2024	3
Grants to Senior Centers.....	3,000,000		002	10	10747	2024	3
Aging Our Way, PA.....	2,950,000		002	10	11227	2024	3
Department Total	499,719,000						
Human Services							
Medical Assistance-Transportation Services.....	4,000,000		002	21	11072	2024	3
Medical Assistance-Community HealthChoices.....	373,966,000		002	21	11134	2024	3
Department Total	377,966,000						
FUND TOTAL	877,685,000						

**PART IV
 TOBACCO SETTLEMENT FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Life Sciences Greenhouses.....	3,000,000		071	24	10773	2024	3
Human Services							
Medical Assistance-Community HealthChoices.....	157,647,000		071	21	11135	2024	3
FUND TOTAL	160,647,000						

PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
Appropriations for 2024-25

In accordance with Act 64 of 1987 as amended by Act 79 of 1988, all monies collected for the Judiciary to account for receipts and disbursements of fees are placed in a restricted receipt account within the General Fund. Annually, the General Assembly shall appropriate funds from the Judicial Computer System Augmentation Account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted receipt codes (001 51 40059). The revenues generated by this procedure do not enter into the official revenue estimate for the General Fund. The expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted receipt account of the General Fund for the period July 1, 2024 to June 30, 2025.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Judiciary							
Supreme Court							
Judicial Computer System.....	43,417,000		001	51	14421	2024	1

PART VI
EMERGENCY MEDICAL SERVICES OPERATING FUND
Appropriations for 2024-25

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Health							
Emergency Medical Services.....	12,242,000		080	67	10505	2024	3
Catastrophic Medical and Rehabilitation.....	4,200,000		080	67	10506	2024	3
FUND TOTAL	16,442,000						

**PART VII
 STATE STORES FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
State Police							
Liquor Control Enforcement.....	38,915,000		084	20	10219	2024	1

**PART VIII
 MOTOR LICENSE FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Transportation							
General Government Operations.....	85,476,000		010	78	10584	2024	1
Welcome Centers.....	4,807,000		010	78	10847	2024	1
Highway and Safety Improvements.....	630,000,000		010	78	10581	2024	1
Highway Maintenance.....	1,144,293,000		010	78	10582	2024	1
Highway Systems Technology and Innovation.....	20,000,000		010	78	10576	2024	1
Reinvestment in Facilities.....	16,500,000		010	78	10575	2024	1
Driver and Vehicle Services.....	231,055,000		010	78	10580	2024	1
Homeland Security-REAL ID.....	32,535,000		010	78	10795	2024	1
Local Road Maintenance and Construction.....	243,911,000		010	78	10573	2024	3
Supplemental Local Road Maintenance and Construction.....	5,000,000		010	78	10574	2024	3
Municipal Roads and Bridges.....	30,000,000		010	78	10918	2024	3
Maintenance and Construction of County Bridges.....	5,000,000		010	78	10917	2024	3
Municipal Traffic Signals.....	40,000,000		010	78	11073	2024	3
Department Total	2,488,577,000						
Treasury							
Administration-Refunding Liquid Fuels Taxes.....	591,000		010	73	10545	2024	1
Capital Debt Transportation Projects.....	35,920,000		010	73	10549	2024	5
General Obligation Debt Service.....	14,813,000		010	73	10548	2024	5
Loan and Transfer Agent.....	40,000		010	73	10550	2024	5
Department Total	51,364,000						
Agriculture							
Weights and Measures Administration.....	5,908,000		010	68	10945	2024	1
Dirt, Gravel, and Low Volume Roads.....	28,000,000		010	68	30354	2024	3
Department Total	33,908,000						
Conservation and Natural Resources							
Dirt and Gravel Roads.....	7,000,000		010	38	10398	2024	1
General Services							
Tort Claims Payments.....	9,000,000		010	15	10076	2024	1

**PART VIII
 MOTOR LICENSE FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Revenue							
Collections-Liquid Fuels Taxes.....	24,797,000		010	18	10206	2024	1
State Police							
General Government Operations.....	250,000,000		010	20	10223	2024	1
Total	2,864,646,000						

**PART VIII
 MOTOR LICENSE FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
<i>AVIATION RESTRICTED REVENUE ACCOUNT</i>							
Transportation							
Aviation Operations.....	4,577,000		010	78	16579	2024	1
Airport Development.....	6,000,000		010	78	16571	2024	3
Real Estate Tax Rebate.....	250,000		010	78	16572	2024	3
Aviation Restricted Revenue Total	10,827,000						
MOTOR LICENSE FUND TOTAL	2,875,473,000						

**PART IX
 HAZARDOUS MATERIAL RESPONSE FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Emergency Management Agency							
General Operations.....	34,000		125	31	10358	2024	1
Hazardous Materials Response Team.....	33,000		125	31	10356	2024	1
Grants to Counties.....	833,000		125	31	10359	2024	3
FUND TOTAL	900,000						

**PART X
 MILK MARKETING FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Milk Board							
General Operations.....	2,840,000		014	27	10335	2024	1

**PART XI
 HOME INVESTMENT TRUST FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Affordable Housing Act Administration.....		4,000,000	139	24	71042	2024	1

PART XII
TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND
Appropriations for 2024-25

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Treasury							
Tuition Account Program Bureau.....	<u>3,339,000</u>		143	73	10542	2024	1

**PART XIII
 BANKING TRUST FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Banking and Securities							
General Government Operations.....	<u>26,343,000</u>		013	75	10558	2024	1

**PART XIV
 FIREARM RECORDS CHECK FUND
 Appropriations for 2024-25**

All monies collected from firearms sales surcharges and records check fees are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 20 60163). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the period July 1, 2024 to June 30, 2025.

Agency/Appropriation Title	Amount Approved		SAP Account Code			Budget Period	Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund		
State Police							
Firearm Records Check.....	5,500,000		001	20	16218	2024	1

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND
Appropriations for 2024-25

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Ben Franklin Technology.....	17,500,000		161	24	10281	2024	3

**PART XVI
 OIL AND GAS LEASE FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Conservation and Natural Resources							
General Government Operations.....	20,790,000		016	38	11075	2024	1
State Parks Operations.....	25,500,000		016	38	11026	2024	1
State Forests Operations.....	21,500,000		016	38	11060	2024	1
FUND TOTAL	67,790,000						

PART XVII
HOME IMPROVEMENT ACCOUNT
Appropriations for 2024-25

All monies collected from the registration of home improvement contractors and the regulation of home improvement contracts are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 14 60316). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the period July 1, 2024 to June 30, 2025.

Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Attorney General							
Home Improvement Consumer Protection.....	2,913,000		001	14	16819	2024	1

PART XVIII
CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND
Appropriations for 2024-25

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Attorney General							
Cigarette Fire Safety and Firefighter Protection Enforcement.....	<u>50,000</u>		191	14	11031	2024	1

PART XIX
INSURANCE REGULATION AND OVERSIGHT FUND
Appropriations for 2024-25

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Insurance							
General Government Operations.....	39,653,000		208	79	11061	2024	1
Insurance Market Reform.....		5,000,000	208	79	71167	2024	1
Department Total	\$ 39,653,000	\$5,000,000					

PART XX
PENNSYLVANIA RACE HORSE DEVELOPMENT TRUST FUND
Appropriations for 2024-25

In accordance with Act 71 of 2013, monies received through the distribution of Pennsylvania Race Horse Development Trust Fund gaming revenues are placed in this restricted revenue account within the Pennsylvania Race Horse Development Trust Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the Pennsylvania Race Horse Development Trust Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (172 68 60352). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the Pennsylvania Race Horse Development Trust Fund. Expenditures should also be treated separately.

The following expenditure symbol numbers are being established for payments out of the restricted revenue account of the Pennsylvania Race Horse Development Trust Fund for the period July 1, 2024 to June 30, 2025.

Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
	<hr/>						
Agriculture							
Pennsylvania Veterinary Lab.....	5,309,000		172	68	16821	2024	1

**PART XXIII
 STATE RACING FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Agriculture							
State Racing Commission.....	7,680,000		005	68	11106	2024	1
Equine Toxicology and Research Laboratory.....	14,845,000		005	68	11107	2024	1
Horse Racing Promotion.....	2,195,000		005	68	11113	2024	1
Department Total	24,720,000						
Revenue							
Collections-State Racing Fund.....	277,000		005	18	11109	2024	1
FUND TOTAL	24,997,000						

PART XXIV
ACHIEVING A BETTER LIFE EXPERIENCE FUND
Appropriations for 2024-25

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Treasury							
General Operations.....	1,426,000		216	73	11111	2024	1

**PART XXV
 TOURISM PROMOTION FUND
 Appropriations for 2024-25**

All hotel occupancy taxes collected by a booking agent are placed in a restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown should be treated as the maximum amount which may be spent under the following restricted revenue code (001 24 60456). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the restricted revenue account of the General Fund for the period July 1, 2024 to June 30, 2025.

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Community and Economic Development							
Marketing to Attract Tourists.....	10,000,000		001	24	16902	2024	1

**PART XXVII
 PENNVEST DRINKING WATER REVOLVING FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Infrastructure Investment Authority							
Drinking Water Projects Revolving Loan Fund.....		43,000,000	037	33	71135	2024	3
IIJA-Drinking Water Projects Revolving Loan Fund.....		500,000,000	037	33	71922	2024	3
Loan Program Administration.....		1,500,000	037	33	71134	2024	3
IIJA-Loan Program Administration.....		15,485,000	037	33	71923	2024	3
Technical Assistance to Small Systems.....		1,750,000	037	33	71133	2024	3
IIJA-Technical Assistance to Small Systems.....		6,452,000	037	33	71924	2024	3
Assistance to State Programs.....		8,000,000	037	33	71132	2024	3
IIJA-Assistance to State Programs.....		7,360,000	037	33	71925	2024	3
Local Assistance and Source Water Pollution.....		11,268,000	037	33	71131	2024	3
IIJA-Local Assistance and Source Water Pollution.....		1,857,000	037	33	71926	2024	3
Infrastructure Improvement Projects.....		10,000,000	037	33	71149	2024	3
IIJA-Emerging Contaminants in Small or Disadvantaged Comm.....		37,543,000	037	33	71948	2024	3
FUND TOTAL		644,215,000					

**PART XXVIII
 PENNVEST WATER POLLUTION CONTROL REVOLVING FUND
 Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Infrastructure Investment Authority							
Sewage Projects Revolving Loan Fund.....		91,000,000	109	33	71136	2024	3
IIJA-Sewage Projects Revolving Loan Fund.....		269,000,000	109	33	71927	2024	3
Overflow and Storm Water Grants.....		4,800,000	109	33	71137	2024	3
		FUND TOTAL					
							364,800,000

**PART XXIX
 OPIOID SETTLEMENTS ACCOUNT
 Appropriations for 2024-25**

All monies received by the commonwealth for opioid settlement agreements are deposited into the Opioid Settlements restricted revenue account within the General Fund. Annually, the General Assembly shall appropriate funds from the account.

The dollar amount shown below is for information purposes only and should not be construed to represent an authorization from the General Fund. Thus, the amount shown below should be treated as the maximum amount which may be spent under the Opioid Settlements restricted revenue account (001 74 60497). The revenues generated by this procedure do not in any way augment or enter into the official revenue estimate for the General Fund. Expenditures should also be treated separately.

The following expenditure symbol number is being established for payments out of the Opioid Settlements restricted revenue account in the General Fund for the period July 1, 2024 to June 30, 2025.

Agency/Appropriation Title	Amount Approved		SAP Account Code				
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Drug and Alcohol Programs							
Opioid Settlements.....	24,114,000		001	74	16967	2024	3

PART LI
Additional Appropriations for 2023-24

Agency/Appropriation Title	Current		Adjustment		Revised Appropriation	SAP Account Code				Char. Code
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Budget Period	
<u>GENERAL FUND</u>										
Governor's Office										
Governor's Office.....	8,139,000		2,250,000		10,389,000	001	99	10648	2023	1
Executive Offices										
Office of General Counsel.....	6,811,000		720,000		7,531,000	001	81	10599	2023	1
HUD-Special Project Grant.....				700,000	700,000	001	81	70403	2023	1
NEA-Grants to the Arts-Administration.....		1,345,000		69,000	1,414,000	001	81	70366	2023	1
Department Total	6,811,000	1,345,000	720,000	769,000	9,645,000					
Attorney General										
Medicaid Fraud.....		9,781,000		50,000	9,831,000	001	14	70046	2023	1
Aging										
Programs for the Aging-Title III-Caregiver Support.....		10,000,000		1,000,000	11,000,000	001	10	70011	2023	3
Community and Economic Development										
America250PA.....	2,500,000		2,500,000		5,000,000	001	24	11204	2023	3
Regional Events Security and Support.....			7,500,000		7,500,000	001	24	11090	2023	1
Department Total	2,500,000	0	10,000,000	0	12,500,000					
Corrections										
State Correctional Institutions.....	2,248,360,000		68,249,000		2,316,609,000	001	11	10013	2023	2
State Field Supervision.....	173,433,000		5,690,000		179,123,000	001	11	11116	2023	1
Department Total	2,421,793,000	0	73,939,000	0	2,495,732,000					
Education										
Pupil Transportation.....	593,100,000		100,845,000		693,945,000	001	16	10107	2023	3
Early Intervention.....	356,895,000		9,100,000		365,995,000	001	16	10123	2023	3
School Employees' Retirement.....	2,995,000,000		7,000,000		3,002,000,000	001	16	10133	2023	3
Department Total	3,944,995,000	0	116,945,000	0	4,061,940,000					

PART LI
Additional Appropriations for 2023-24

Agency/Appropriation Title	Current		Adjustment		Revised Appropriation	SAP Account Code				Char. Code
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Budget Period	
	State System of Higher Education									
Facility Transition.....			85,000,000		85,000,000	001	90	11194	2023	3
Human Services										
County Administration-Statewide.....	60,619,000		(110,000)		60,509,000	001	21	10233	2023	1
Youth Development Institutions and Forestry Camps.....	79,869,000		11,386,000		91,255,000	001	21	10261	2023	2
Other Federal Support-Cash Grants.....		7,553,000		4,000,000	11,553,000	001	21	70128	2023	3
Supplemental Grants-Aged, Blind, and Disabled.....	126,274,000		(12,263,000)		114,011,000	001	21	10252	2023	3
Medical Assistance-Capitation.....	4,034,679,000		(440,614,000)		3,594,065,000	001	21	10226	2023	3
Medical Assistance-Capitation.....		15,608,866,000		(1,000,000,000)	14,608,866,000	001	21	70186	2023	3
Medical Assistance-Fee-for-Service.....	755,834,000		(58,480,000)		697,354,000	001	21	11076	2023	3
Payment to Federal Government-Medicare Drug Program.....	1,012,019,000		(21,725,000)		990,294,000	001	21	10763	2023	3
Medical Assistance-Workers with Disabilities.....	65,692,000		794,000		66,486,000	001	21	10996	2023	3
Medical Assistance-Workers with Disabilities.....		59,190,000		11,404,000	70,594,000	001	21	70798	2023	3
Medical Assistance-Critical Access Hospitals.....		19,177,000		1,669,000	20,846,000	001	21	70748	2023	3
Medical Assistance-Transportation.....		94,590,000		4,665,000	99,255,000	001	21	70185	2023	3
Children's Health Insurance Program.....	67,711,000		43,246,000		110,957,000	001	21	11095	2023	3
Children's Health Insurance Program.....		234,515,000		26,686,000	261,201,000	001	21	71055	2023	3
Medical Assistance-Long-Term Living.....	149,645,000		38,729,000		188,374,000	001	21	10267	2023	3
Medical Assistance-Long-Term Living.....		103,779,000		60,533,000	164,312,000	001	21	70161	2023	3
Medical Assistance-Community HealthChoices.....	5,388,889,000		(107,017,000)		5,281,872,000	001	21	11133	2023	3
Long-Term Care Managed Care.....	172,896,000		(1,151,000)		171,745,000	001	21	11025	2023	3
Intellectual Disabilities-Community Base Program.....	154,025,000		(3,055,000)		150,970,000	001	21	10255	2023	3
Autism Spectrum Disorder Surveillance Program.....		450,000		225,000	675,000	001	21	71161	2023	3
Intellectual Disabilities-Intermediate Care Facilities.....	166,354,000		8,376,000		174,730,000	001	21	10251	2023	3
Intellectual Disabilities-Community Waiver Program.....	2,323,369,000		(32,487,000)		2,290,882,000	001	21	10975	2023	3
Early Childhood Comprehensive Systems.....		256,000		52,000	308,000	001	21	71147	2023	3
CCDFBG-Child Care Services.....		540,265,000		34,269,000	574,534,000	001	21	70199	2023	3
Department Total	14,557,875,000	16,668,641,000	(574,371,000)	(856,497,000)	29,795,648,000					
Transportation										
Transportation and Multimodal Improvement Projects.....			161,000,000		161,000,000	001	78	11229	2023	1

PART LI
Additional Appropriations for 2023-24

Agency/Appropriation Title	Current		Adjustment		Revised Appropriation	SAP Account Code				
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code
Emergency Management Agency										
General Government Operations.....	14,273,000		1,448,000		15,721,000	001	31	10355	2023	1
Fire Prevention.....		20,000		20,000	40,000	001	31	70238	2023	1
Department Total	<u>14,273,000</u>	<u>20,000</u>	<u>1,448,000</u>	<u>20,000</u>	<u>15,761,000</u>					
Judiciary										
Supreme Court.....	19,392,000		517,000		19,909,000	001	51	10417	2023	1
Judicial Center Operations.....	1,034,000		121,000		1,155,000	001	51	10956	2023	1
District Court Administrators.....	23,185,000		1,396,000		24,581,000	001	51	10430	2023	1
Court Administrator.....	13,096,000		1,496,000		14,592,000	001	51	10414	2023	1
Superior Court.....	35,308,000		1,147,000		36,455,000	001	52	10432	2023	1
Commonwealth Court.....	22,774,000		122,000		22,896,000	001	58	10447	2023	1
Courts of Common Pleas.....	132,564,000		5,608,000		138,172,000	001	53	10435	2023	1
Judicial Education.....	1,407,000		125,000		1,532,000	001	53	10437	2023	1
Magisterial District Judges.....	92,014,000		2,294,000		94,308,000	001	59	10451	2023	1
Municipal Court.....	9,055,000		420,000		9,475,000	001	62	10456	2023	1
Judicial Ethics Advisory Board.....	165,000		79,000		244,000	001	51	10438	2023	1
Department Total	<u>349,994,000</u>	<u>0</u>	<u>13,325,000</u>	<u>0</u>	<u>363,319,000</u>					
Government Support Agencies										
Legislative Data Processing Center.....	32,255,000		2,000,000		34,255,000	001	48	30135	2023	1
FUND TOTAL	<u>21,338,635,000</u>	<u>16,689,787,000</u>	<u>(107,744,000)</u>	<u>(854,658,000)</u>	<u>37,066,020,000</u>					

TOBACCO SETTLEMENT FUND

Human Services										
Medical Assistance-Community HealthChoices.....	154,489,000		(3,580,000)		150,909,000	071	21	11135	2023	3
FUND TOTAL	<u>154,489,000</u>	<u>0</u>	<u>(3,580,000)</u>	<u>0</u>	<u>150,909,000</u>					

PART LI
Additional Appropriations for 2023-24

Agency/Appropriation Title	Current		Adjustment		Revised Appropriation	SAP Account Code				Char. Code
	State	Federal	State	Federal		COPA Fund	Business Area	SAP Fund	Budget Period	
	<u>EMERGENCY MEDICAL SERVICES OPERATING FUND</u>									
Health										
Emergency Medical Services.....	10,600,000		850,000		11,450,000	080	67	10505	2023	3
FUND TOTAL	<u>10,600,000</u>	<u>0</u>	<u>850,000</u>	<u>0</u>	<u>11,450,000</u>					