


**COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET**

DATE: July 2, 2024
SUBJECT: Expenditure Symbol Notification Number 24-015 (Revised)
TO: Honorable Stacy Garrity
 State Treasurer
FROM: Uri Monson
 Secretary of the Budget 

I am hereby authorizing the adjustments to the following expenditure of federal funds for payment during the period July 1, 2024 to June 30, 2025:

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Budget Period</u>
					<u>Business Area</u>	<u>SAP Fund</u>	
FROM: <u>General Fund</u>							
TO: <u>Education</u>							
COVID-ESSER-SEA Administration	\$ 0	\$ 1,050,000	\$ 1,050,000	001	16	87669	2024
COVID-ESSER-SEA Administration	2,780,000	-1,050,000	1,730,000	001	16	87669	2023
TO: <u>Human Services</u>							
COVID-Rental & Utility Assistance	\$ 0	\$ 500,000	\$ 500,000	001	21	87491	2024
COVID-Rental & Utility Assistance	499,818,000	-500,000	499,318,000	001	21	87491	2021
TO: <u>Community & Economic Development</u>							
COVID-Broadband Capital Projects	\$ 0	\$ 1,110,000	\$ 1,110,000	001	24	87472	2024
COVID-Broadband Capital Projects	3,000,000	-1,110,000	1,890,000	001	24	87472	2023
COVID-State Small Business Credit Initiative	0	20,000	20,000	001	24	87486	2024
COVID-State Small Business Credit Initiative	6,600,000	-20,000	6,580,000	001	24	87486	2023
COVID-CDBG Administration	0	390,000	390,000	001	24	87656	2024
COVID-CDBG Administration	3,633,000	-390,000	3,243,000	001	24	87656	2023
TO: <u>Health</u>							
COVID-Strengthening STD Prevention & Control	\$ 0	\$ 3,100,000	\$ 3,100,000	001	67	87435	2024
COVID-Strengthening STD Prevention & Control	5,811,000	-3,100,000	2,711,000	001	67	87435	2022

COVID-Strengthening Public Health	\$ 0	\$ 8,000,000	\$ 8,000,000	001	67	87467	2024
COVID-Strengthening Public Health	94,294,000	-8,000,000	86,294,000	001	67	87467	2022
COVID-Epidemiology & Laboratory Surveillance & Response	\$ 0	\$ 5,700,000	\$ 5,700,000	001	67	87664	2024
COVID-Epidemiology & Laboratory Surveillance & Response	38,445,000	-5,700,000	32,745,000	001	67	87664	2023
COVID-Disease Control Immunization	\$ 0	\$ 2,800,000	\$ 2,800,000	001	67	87691	2024
COVID-Disease Control Immunization	215,770,000	-2,800,000	212,970,000	001	67	87691	2020
TO: <u>Drug and Alcohol Programs</u>							
COVID-SUPTRSBG Administration & Operation	\$ 0	\$ 425,000	\$ 425,000	001	74	87406	2024
COVID-SUPTRSBG Administration & Operation	519,000	-125,000	394,000	001	74	87406	2022
COVID-SUPTRSBG Administration & Operation	3,845,000	-300,000	3,545,000	001	74	87406	2020
FROM: <u>Administration Fund</u>							
TO: <u>Labor and Industry</u>							
COVID-Administration of Unemployment Compensation	\$ 0	\$ 1,071,000	\$ 1,071,000	026	12	87642	2024
COVID Administration of Unemployment Compensation	5,636,119	-1,071,000	4,565,119	026	12	87642	2023
FROM: <u>Home Investment Trust Fund</u>							
TO: <u>Community & Economic Development</u>							
COVID-HOME Investment Partnership Program Non-entitlement	\$ 0	\$ 400,000	\$ 400,000	139	24	87433	2024
COVID-HOME Investment Partnership Program Non-entitlement	21,550,000	-400,000	21,150,000	139	24	87433	2023

This document is available on the Office of the Budget website:
www.budget.pa.gov

c: The Honorable Timothy DeFoor
 Scott Kennedy
 Tammy Blymire
 Donetta M. D'Innocenzo

Joseph Weber
 Charles Zogby
 Edward Palmer
 Jen Benko