


COMMONWEALTH OF PENNSYLVANIA  
OFFICE OF THE BUDGET

**DATE:** June 27, 2024  
**SUBJECT:** Expenditure Symbol Notification Number 24-013  
**TO:** Honorable Stacy Garrity  
State Treasurer  
**FROM:** Uri Monson  
Secretary of the Budget 

I hereby establish the executive authorizations shown on the attachment to this letter, as required by law, from various Special Funds for the period July 1, 2024 to June 30, 2025.

This document is available on the Office of the Budget website:  
[www.budget.pa.gov](http://www.budget.pa.gov)

Attachment

c: The Honorable Timothy DeFoor  
Scott Kennedy  
Tammy Blymire  
Donetta M. D'Innocenzo

Joseph Weber  
Charles Zogby  
Edward Palmer  
Jen Benko

**SPECIAL FUNDS**  
**Executive Authorizations for 2024-25**

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code			Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund		
<b>LOTTERY FUND</b>						
<u>Revenue</u>						
Payment of Prize Money.....	\$ 500,151,000	002	18	20020	2024	1
On-Line Vendor Commissions.....	76,213,000	002	18	20022	2024	1
Instant Vendor Commissions.....	52,397,000	002	18	20024	2024	1
Lottery Advertising.....	55,000,000	002	18	20270	2024	1
General Operations.....	83,701,000	002	18	20296	2024	1
Property Tax and Rent Rebate-General Operations.....	25,000,000	002	18	20361	2024	1
iLottery Vendor Commissions.....	29,300,000	002	18	20438	2024	1
Agency Total	<u>\$ 821,762,000</u>					
<u>Transportation</u>						
Older Pennsylvanians Shared Rides.....	75,000,000	002	78	20167	2024	3
Transfer to Public Transportation Trust Fund.....	95,907,000	002	78	20335	2024	3
Agency Total	<u>\$ 170,907,000</u>					
<b>Fund Total</b>	<b><u>\$ 992,669,000</u></b>					
<b>WILD RESOURCE CONSERVATION FUND</b>						
<u>Conservation and Natural Resources</u>						
General Operations.....	\$ 132,000	003	38	20207	2024	1
<b>ENERGY DEVELOPMENT FUND</b>						
<u>Environmental Protection</u>						
Energy Development Loans/Grants.....	\$ 441,000	004	35	20288	2024	3
Energy Development-Administration.....	538,000	004	35	20289	2024	1
Fund Total	<u>\$ 979,000</u>					
<b>HAZARDOUS SITES CLEANUP FUND</b>						
<u>Environmental Protection</u>						
General Operations.....	\$ 23,893,000	006	35	20069	2024	1
Hazardous Sites Cleanup.....	9,000,000	006	35	20070	2024	3
Host Municipality Grants.....	25,000	006	35	20071	2024	3
Transfer to Industrial Sites Cleanup Fund.....	3,000,000	006	35	20271	2024	1
Transfer to Household Hazardous Waste Account.....	1,000,000	006	35	20272	2024	1
Small Business Pollution Prevention.....	1,000,000	006	35	20273	2024	3
Fund Total	<u>\$ 37,918,000</u>					
<b>HIGHWAY BEAUTIFICATION FUND</b>						
<u>Transportation</u>						
Control of Outdoor Advertising.....	\$ 360,000	007	78	20169	2024	1
<b>RECYCLING FUND</b>						
<u>Environmental Protection</u>						
Administration of Recycling Program.....	\$ 1,392,000	009	35	20092	2024	1
Recycling Coordinator Reimbursement.....	2,000,000	009	35	29089	2024	3
Reimbursement for Municipal Inspection.....	150,000	009	35	29090	2024	3
Reimburse-Host Municipality Permit Applications Review.....	10,000	009	35	29091	2024	3
County Planning Grants.....	500,000	009	35	29093	2024	3

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**Executive Authorizations for 2024-25**

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		COPA Fund	Business Area	SAP Fund		
Municipal Recycling Grants.....	19,000,000	009	35	29094	2024	3
Municipal Recycling Performance Program.....	18,000,000	009	35	29095	2024	3
Public Education/Technical Assistance.....	5,213,000	009	35	29096	2024	3
<b>Fund Total</b>	<b>\$ 46,265,000</b>					
<b>MOTOR LICENSE FUND</b>						
<u>Revenue</u>						
Refunding Liquid Fuels Taxes.....	\$ 29,715,000	010	18	20017	2024	4
<u>Conservation and Natural Resources</u>						
Forestry Bridges-Excise Tax.....	9,281,000	010	38	26226	2024	3
<u>Treasury</u>						
Refunding Liquid Fuels Taxes-State Share.....	4,500,000	010	73	20350	2024	4
Refunding Liquid Fuels Taxes-Agriculture.....	5,000,000	010	73	20354	2024	4
Refunding Liquid Fuels Taxes-Political Subdivisions.....	5,000,000	010	73	20355	2024	4
Refunding Liquid Fuels Taxes-Volunteer Services.....	800,000	010	73	20356	2024	4
Refunding Liquid Fuels Taxes-Snowmobiles and ATVs.....	1,000,000	010	73	20357	2024	4
Refunding Liquid Fuels Taxes-Boat Fund.....	12,500,000	010	73	20358	2024	4
Capital Bridge Debt Service.....	72,092,000	010	73	26132	2024	5
Agency Total	\$ 100,892,000					
<u>Transportation</u>						
Refunding Collected Monies.....	2,500,000	010	78	20171	2024	4
Highway Capital Projects.....	300,000,000	010	78	20175	2024	1
Payment to Turnpike Commission.....	28,000,000	010	78	20176	2024	3
Annual Maintenance Payments-Highway Transfer.....	19,376,000	010	78	26172	2024	3
Payments to Municipalities.....	77,727,000	010	78	26173	2024	3
Highway Maintenance Enhancement.....	259,079,000	010	78	26174	2024	1
Highway Capital Projects-Excise Tax.....	371,224,000	010	78	26177	2024	1
Bridges-Excise Tax.....	120,648,000	010	78	26178	2024	1
County Bridges-Excise Tax.....	19,280,000	010	78	26179	2024	3
Local Road Payments-Excise Tax.....	111,374,000	010	78	26180	2024	3
Highway Maintenance-Excise Tax.....	176,331,000	010	78	26181	2024	1
Toll Roads-Excise Tax.....	132,052,000	010	78	26182	2024	3
Local Grants for Bridge Projects.....	25,000,000	010	78	26183	2024	3
Restoration Projects-Highway Transfer.....	11,000,000	010	78	26184	2024	3
Highway Bridge Projects.....	145,000,000	010	78	26185	2024	1
County Bridge Projects-Marcellus Shale.....	15,948,000	010	78	26388	2024	3
Expanded Highway and Bridge Maintenance.....	309,941,000	010	78	26409	2024	1
Local Bridge Projects.....	25,250,000	010	78	26410	2024	3
Agency Total	\$ 2,149,730,000					
<b>Fund Total</b>	<b>\$ 2,289,618,000</b>					
<b>GAME FUND</b>						
<u>Game Commission</u>						
General Operations.....	\$ 248,554,000	011	23	20039	2024	1
Land Acquisition and Development.....	5,000,000	011	23	20040	2024	1
<b>Fund Total</b>	<b>\$ 253,554,000</b>					
<b>FISH FUND</b>						
<u>Fish and Boat Commission</u>						
General Operations.....	\$ 42,000,000	012	22	20033	2024	1

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		COPA Fund	Business Area	SAP Fund		
<b>BANKING TRUST FUND</b>						
<i>Banking and Securities</i>						
Transfer to Institution Resolution Account.....	\$ 5,000,000	013	75	20401	2024	1
<b>FARM PRODUCTS SHOW FUND</b>						
<i>Agriculture</i>						
General Operations.....	\$ 16,523,000	015	68	20118	2024	1
<b>HISTORICAL PRESERVATION FUND</b>						
<i>Historical and Museum Commission</i>						
General Operations.....	\$ 1,342,000	018	30	20465	2024	3
<b>PENNSYLVANIA INFRASTRUCTURE BANK FUND</b>						
<i>Transportation</i>						
Infrastructure Bank Loans.....	\$ 30,000,000	019	78	20186	2024	3
<b>SURFACE MINING CONSERVATION AND RECLAMATION FUND</b>						
<i>Environmental Protection</i>						
General Operations.....	\$ 5,133,000	020	35	20102	2024	1
<b>SPECIAL ADMINISTRATION FUND</b>						
<i>Labor and Industry</i>						
Administration of Unemployment.....	\$ 14,000,000	021	12	20436	2024	1
<b>VOCATIONAL REHABILITATION FUND</b>						
<i>Labor and Industry</i>						
General Operations.....	\$ 48,718,000	023	12	20006	2024	1
<b>PHARMACEUTICAL ASSISTANCE FUND</b>						
<i>Aging</i>						
PACE Contracted Services.....	\$ 165,731,000	024	10	20233	2024	3
Administration of PACE.....	1,530,000	024	10	20316	2024	1
<b>Fund Total</b>	<b>\$ 167,261,000</b>					
<b>BOAT FUND</b>						
<i>Fish and Boat Commission</i>						
General Operations.....	\$ 25,228,000	025	22	20034	2024	1
<b>ADMINISTRATION FUND</b>						
<i>Labor and Industry</i>						
Administration of Unemployment Compensation.....	\$ 600,000	026	12	20430	2024	1
Workforce Development.....	640,000	026	12	20431	2024	1
<b>Fund Total</b>	<b>\$ 1,240,000</b>					
<b>LIQUID FUELS TAX FUND</b>						
<i>Treasury</i>						
Refunding Liquid Fuels Tax-Boat Fund.....	\$ 110,000	027	73	20141	2024	4
<i>Transportation</i>						
Auditor General's Audit Costs.....	700,000	027	78	20187	2024	1
<b>Fund Total</b>	<b>\$ 810,000</b>					

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		COPA Fund	Business Area	SAP Fund		
<b>MANUFACTURING FUND</b>						
<i>Corrections</i>						
General Operations.....	\$ 103,173,000	031	11	20234	2024	2
<b>PENNVEST DRINKING WATER REVOLVING FUND</b>						
<i>Infrastructure Investment Authority</i>						
Additional Drinking Water Projects Revolving Loans.....	\$ 512,000,000	037	33	20246	2024	3
Transfer to Water Pollution Control Revolving Fund.....	20,000,000	037	33	20333	2024	3
<b>Fund Total</b>	<b>\$ 532,000,000</b>					
<b>WORKERS' COMPENSATION SECURITY FUND</b>						
<i>Insurance</i>						
WCS Administration.....	\$ 9,072,000	067	79	20466	2024	1
WCS Claims.....	29,000,000	067	79	20467	2024	3
<b>Fund Total</b>	<b>\$ 38,072,000</b>					
<b>REAL ESTATE RECOVERY FUND</b>						
<i>State</i>						
Real Estate Recovery Payments.....	\$ 150,000	072	19	20026	2024	3
<b>NON-COAL SURFACE MINING CONSERVATION &amp; RECLAMATION FUND</b>						
<i>Environmental Protection</i>						
General Operations.....	\$ 3,998,000	073	35	20101	2024	1
<b>EMERGENCY MEDICAL SERVICES OPERATING FUND</b>						
<i>Health</i>						
Transfer to EMS Training Fund.....	\$ 150,000	080	67	20532	2024	3
<b>STATE STORES FUND</b>						
<i>Liquor Control Board</i>						
Purchase of Liquor.....	\$ 1,757,200,000	084	26	20061	2024	1
Transfer to the General Fund.....	185,100,000	084	26	20062	2024	3
Comptroller Operations.....	6,650,000	084	26	20063	2024	1
General Operations.....	840,232,000	084	26	20064	2024	1
<i>Drug and Alcohol Programs</i>						
Alcohol Use Disorder Programs.....	2,500,000	084	74	20381	2024	3
<b>Fund Total</b>	<b>\$ 2,791,682,000</b>					
<b>COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND</b>						
<i>Environmental Protection</i>						
General Operations.....	\$ 3,775,000	086	35	20103	2024	1
Payment of Claims.....	3,040,000	086	35	20104	2024	3
<b>Fund Total</b>	<b>\$ 6,815,000</b>					
<b>COAL LANDS IMPROVEMENT FUND</b>						
<i>Environmental Protection</i>						
Coal Lands Restoration.....	\$ 25,000	087	35	20297	2024	3

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		COPA Fund	Business Area	SAP Fund		
<b>MINORITY BUSINESS DEVELOPMENT FUND</b>						
<i>Community and Economic Development</i>						
General Operations.....	\$ 350,000	088	24	20041	2024	1
Minority Business Development Loans.....	1,000,000	088	24	20042	2024	3
<b>Fund Total</b>	<b>\$ 1,350,000</b>					
<b>PENNSYLVANIA VETERANS MONUMENTS AND MEMORIAL TRUST FUND</b>						
<i>Military and Veterans Affairs</i>						
Veterans Memorial.....	\$ 95,000	096	13	20236	2024	3
<b>ANTHRACITE DEEP MINE OPERATORS EMERGENCY BOND FUND</b>						
<i>Environmental Protection</i>						
Loan Account.....	\$ 273,000	097	35	20100	2024	3
<b>PENNVEST FUND</b>						
<i>Infrastructure Investment Authority</i>						
Grants-Other Revenue Sources.....	\$ 35,000,000	104	33	20244	2024	3
PENNVEST Operations.....	6,414,000	104	33	20245	2024	1
Revenue Bond Loan Pool.....	10,000	104	33	20249	2024	1
<b>Fund Total</b>	<b>\$ 41,424,000</b>					
<b>PENNVEST WATER POLLUTION CONTROL REVOLVING FUND</b>						
<i>Infrastructure Investment Authority</i>						
Additional Sewage Projects Revolving Loans.....	\$ 510,000,000	109	33	20248	2024	3
Transfer to Drinking Water Revolving Fund.....	100,000,000	109	33	20822	2024	3
<b>Fund Total</b>	<b>\$ 610,000,000</b>					
<b>MACHINERY AND EQUIPMENT LOAN FUND</b>						
<i>Community and Economic Development</i>						
General Operations.....	\$ 778,000	111	24	20043	2024	1
Machinery and Equipment Loans.....	11,000,000	111	24	20044	2024	3
<b>Fund Total</b>	<b>\$ 11,778,000</b>					
<b>INSURANCE LIQUIDATION FUND</b>						
<i>Insurance</i>						
Liquidation - Administration.....	\$ 994,000	112	79	20538	2024	1
Liquidation - Claims.....	10,000,000	112	79	20539	2024	3
Agency Total	<b>\$ 10,994,000</b>					
<b>Fund Total</b>	<b>\$ 10,994,000</b>					
<b>AGRICULTURAL CONSERVATION EASEMENT PURCHASE FUND</b>						
<i>Agriculture</i>						
Purchase of County Easements.....	\$ 40,000,000	113	68	20113	2024	3
<b>CHILDREN'S TRUST FUND</b>						
<i>Human Services</i>						
Children's Trust Fund.....	\$ 1,400,000	115	21	20029	2024	3

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		COPA Fund	Business Area	SAP Fund		
<b>MUNICIPALITIES FINANCIAL RECOVERY REVOLVING AID FUND</b>						
<i>Community and Economic Development</i>						
Distressed Community Assistance.....	\$ 11,100,000	116	24	20048	2024	3
<b>CATASTROPHIC LOSS BENEFITS CONTINUATION FUND</b>						
<i>Insurance</i>						
CAT Administration.....	\$ 2,451,000	117	79	20192	2024	1
CAT Claims.....	6,050,000	117	79	20193	2024	3
<b>Fund Total</b>	<b>\$ 8,501,000</b>					
<b>STORAGE TANK FUND</b>						
<i>Environmental Protection</i>						
General Operations.....	\$ 5,897,000	118	35	20073	2024	1
<b>UNDERGROUND STORAGE TANK INDEMNIFICATION FUND</b>						
<i>Environmental Protection</i>						
Environmental Cleanup Program.....	\$ 5,080,000	119	35	20082	2024	3
Pollution Prevention Program.....	100,000	119	35	20083	2024	3
Agency Total	<b>\$ 5,180,000</b>					
<i>Insurance</i>						
Administration.....	17,661,000	119	79	20195	2024	1
Claims.....	38,000,000	119	79	20196	2024	3
Agency Total	<b>\$ 55,661,000</b>					
<b>Fund Total</b>	<b>\$ 60,841,000</b>					
<b>LOCAL GOVERNMENT CAPITAL PROJECT LOAN FUND</b>						
<i>Community and Economic Development</i>						
Local Government Capital Project Loans.....	\$ 1,000,000	127	24	20049	2024	3
<b>CLEAN AIR FUND</b>						
<i>Environmental Protection</i>						
Major Emission Facilities.....	\$ 27,073,000	138	35	20077	2024	1
Mobile and Area Facilities.....	14,539,000	138	35	20084	2024	1
Western Pennsylvania Oil and Gas Project.....	1,085,000	138	35	20540	2024	1
<b>Fund Total</b>	<b>\$ 42,697,000</b>					
<b>REMINING FINANCIAL ASSURANCE FUND</b>						
<i>Environmental Protection</i>						
Remining Financial Assurance.....	\$ 620,000	146	35	20076	2024	3
<b>ENVIRONMENTAL EDUCATION FUND</b>						
<i>Environmental Protection</i>						
General Operations.....	\$ 1,472,000	147	35	20097	2024	1
<i>Conservation and Natural Resources</i>						
General Operations.....	294,000	147	38	20230	2024	1
<b>Fund Total</b>	<b>\$ 1,766,000</b>					
<b>NUTRIENT MANAGEMENT FUND</b>						
<i>Environmental Protection</i>						
Education, Research, and Technical Assistance.....	\$ 2,713,000	152	35	20098	2024	1

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		COPA Fund	Business Area	SAP Fund		
<u>Agriculture</u>						
Planning, Loans, Grants, and Technical Assistance.....	3,280,000	152	68	20114	2024	1
Nutrient Management-Administration.....	1,909,000	152	68	20115	2024	1
Agency Total	\$ 5,189,000					
<b>Fund Total</b>	<b>\$ 7,902,000</b>					
<b>GOV. CASEY ORGAN AND TISSUE DONATION AWARENESS TRUST FUND</b>						
<u>Education</u>						
Organ Donation Awareness.....	\$ 238,000	155	16	20015	2024	1
<u>Health</u>						
General Operations.....	139,000	155	67	20109	2024	1
Hospital and Other Medical Costs.....	95,000	155	67	20110	2024	3
Grants to Certified Procurement Organizations.....	475,000	155	67	20111	2024	3
Project Make-A-Choice.....	143,000	155	67	20112	2024	3
Agency Total	\$ 852,000					
<b>Fund Total</b>	<b>\$ 1,090,000</b>					
<b>INSURANCE FRAUD PREVENTION TRUST FUND</b>						
<u>Insurance Fraud Prevention Authority</u>						
General Operations.....	\$ 17,426,000	156	76	20252	2024	3
<b>AUTOMOBILE THEFT PREVENTION TRUST FUND</b>						
<u>Automobile Theft Prevention Authority</u>						
General Operations.....	\$ 8,501,000	157	77	20253	2024	3
<b>INDUSTRIAL SITES CLEANUP FUND</b>						
<u>Community and Economic Development</u>						
Industrial Sites Cleanup-Administration.....	\$ 314,000	158	24	20054	2024	1
Industrial Sites Cleanup-Projects.....	5,500,000	158	24	20055	2024	3
<b>Fund Total</b>	<b>\$ 5,814,000</b>					
<b>DNA DETECTION FUND</b>						
<u>State Police</u>						
DNA Detection of Offenders.....	\$ 5,313,000	159	20	20240	2024	1
<b>SMALL BUSINESS FIRST FUND</b>						
<u>Community and Economic Development</u>						
Community Economic Development Loans.....	\$ 3,000,000	160	24	20046	2024	3
Administration.....	1,958,000	160	24	20056	2024	1
Loans.....	20,000,000	160	24	20057	2024	3
<b>Fund Total</b>	<b>\$ 24,958,000</b>					
<b>MEDICAL CARE AVAILABILITY AND REDUCTION OF ERROR FUND</b>						
<u>Insurance</u>						
Loan Repayment.....	\$ 63,000,000	162	79	20279	2024	5
General Operations.....	19,218,000	162	79	20306	2024	1
Payment of Claims.....	230,000,000	162	79	20307	2024	3
<b>Fund Total</b>	<b>\$ 312,218,000</b>					



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		COPA Fund	Business Area	SAP Fund		
<b>PATIENT SAFETY TRUST FUND</b>						
<i>Patient Safety Authority</i>						
General Operations.....	\$ 9,400,000	163	83	20351	2024	1
<b>SUBSTANCE ABUSE EDUCATION AND DEMAND REDUCTION FUND</b>						
<i>Commission on Crime and Delinquency</i>						
Substance Abuse Education and Demand Reduction Programs.....	\$ 4,560,000	164	81	20308	2024	1
Substance Abuse Education and Demand Reduction-Admin.....	240,000	164	81	20309	2024	1
<b>Fund Total</b>	<b>\$ 4,800,000</b>					
<b>911 FUND</b>						
<i>Emergency Management Agency</i>						
General Operations.....	\$ 6,900,000	166	31	20293	2024	1
Emergency Services Grants.....	387,395,000	166	31	20294	2024	3
<b>Fund Total</b>	<b>\$ 394,295,000</b>					
<b>STATE GAMING FUND</b>						
<i>Revenue</i>						
Transfer to Compulsive/Problem Gambling Treatment Fd-D&A.....	\$ 5,738,000	168	18	20364	2024	3
Transfer to Compulsive/Problem Gambling Treatment Fund.....	6,959,000	168	18	20828	2024	3
Agency Total	<b>\$ 12,697,000</b>					
<i>Fish and Boat Commission</i>						
Payments in Lieu of Taxes.....	45,000	168	22	20323	2024	1
<i>Game Commission</i>						
Payments in Lieu of Taxes.....	9,676,000	168	23	20324	2024	1
<i>Emergency Management Agency</i>						
Transfer to Fire and Emergency Medical Services Grant Pgrm.....	25,000,000	168	31	20299	2024	3
<i>Conservation and Natural Resources</i>						
Payments in Lieu of Taxes.....	8,111,000	168	38	20322	2024	1
<i>Gaming Control Board</i>						
Local Law Enforcement Grants.....	2,000,000	168	65	29300	2024	3
<b>Fund Total</b>	<b>\$ 57,529,000</b>					
<b>COMPULSIVE AND PROBLEM GAMBLING TREATMENT FUND</b>						
<i>Drug and Alcohol Programs</i>						
Drug and Alcohol Treatment Services.....	\$ 11,050,000	169	74	29382	2024	3
<b>PROPERTY TAX RELIEF FUND</b>						
<i>Education</i>						
Property Tax Relief Payments.....	\$ 931,500,000	170	16	20321	2024	3
<i>Emergency Management Agency</i>						
Transfer to Fire and Emergency Medical Services Grant Pgrm.....	5,000,000	170	31	20389	2024	3
<b>Fund Total</b>	<b>\$ 936,500,000</b>					
<b>PENNSYLVANIA GAMING ECONOMIC DEVELOPMENT AND TOURISM</b>						
<i>Community and Economic Development</i>						
Economic Development Projects Act 42 of 2017.....	\$ 24,400,000	171	24	20476	2024	3
<b>EDUCATIONAL ASSISTANCE PROGRAM FUND</b>						
<i>Military and Veterans Affairs</i>						
National Guard Education.....	\$ 13,698,000	176	13	20303	2024	3

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**Executive Authorizations for 2024-25**

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code			Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund		
<b>CONSERVATION DISTRICT FUND</b>						
<i>Environmental Protection</i>						
Conservation District Grants.....	\$ 9,997,000	183	35	20332	2024	3
<i>Agriculture</i>						
Conservation District Grants.....	5,173,000	183	68	20334	2024	3
<b>Fund Total</b>	<b>\$ 15,170,000</b>					
<b>MINE SAFETY FUND</b>						
<i>Environmental Protection</i>						
General Operations.....	\$ 51,000	192	35	20371	2024	1
<b>VETERANS TRUST FUND</b>						
<i>Military and Veterans Affairs</i>						
Grants and Assistance.....	\$ 1,455,000	206	13	29412	2024	3
<b>MULTIMODAL TRANSPORTATION FUND</b>						
<i>Transportation</i>						
Aviation Grants.....	\$ 7,686,000	211	78	29403	2024	3
Rail Freight Grants.....	12,806,000	211	78	29404	2024	3
Passenger Rail Grants.....	10,246,000	211	78	29405	2024	3
Ports and Waterways Grants.....	12,806,000	211	78	29406	2024	3
Bicycle and Pedestrian Facilities Grants.....	2,561,000	211	78	29407	2024	3
Multimodal Administration and Oversight.....	10,870,000	211	78	29408	2024	1
Statewide Programs Grants.....	40,000,000	211	78	29411	2024	3
<b>Fund Total</b>	<b>\$ 96,975,000</b>					
<b>MEDICAL MARIJUANA PROGRAM FUND</b>						
<i>Health</i>						
General Operations.....	\$ 22,908,000	217	67	29429	2024	1
Patient Financial Hardship Program.....	8,590,000	217	67	29518	2024	1
Medical Marijuana Research.....	17,181,000	217	67	29519	2024	3
Agency Total	<b>\$ 48,679,000</b>					
<i>Drug and Alcohol Programs</i>						
Prevention and Treatment Services.....	5,727,000	217	74	29520	2024	3
<i>Commission on Crime and Delinquency</i>						
Local Police Enforcement.....	2,863,000	217	81	29521	2024	3
<b>Fund Total</b>	<b>\$ 57,269,000</b>					
<b>PENNSYLVANIA HEALTH INSURANCE EXCHANGE FUND</b>						
<i>Health Insurance Exchange Authority</i>						
General Government Operations.....	\$ 34,838,000	224	79	20474	2024	1
<b>REINSURANCE FUND</b>						
<i>Insurance</i>						
Reinsurance Administration.....	\$ 400,000	225	79	20492	2024	1
Reinsurance-Payments to Entities.....	44,000,000	225	79	20526	2024	3
Agency Total	<b>\$ 44,400,000</b>					
<b>Fund Total</b>	<b>\$ 44,400,000</b>					

**SPECIAL FUNDS**  
 Executive Authorizations for 2024-25

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code			Budget Period	Char. Code
		COPA Fund	Business Area	SAP Fund		
<b>CLEAN STREAMS FUND</b>						
<i>Environmental Protection</i>						
Storm Water Management Grants.....	\$ 466,000	230	35	20541	2024	3
<i>Agriculture</i>						
SCC Agriculture Conservation Assistance Program.....	8,159,000	230	68	20542	2024	3
<b>Fund Total</b>	<b>\$ 8,625,000</b>					
<b>SPECIAL FUNDS TOTAL</b>	<b>\$ 10,398,228,000</b>					