

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: June 24, 2024
SUBJECT: Expenditure Symbol Notification Number 24-009
TO: Honorable Stacy Garrity
State Treasurer
FROM: Uri Monson
Secretary of the Budget



I am hereby authorizing the expenditure of federal funds, as shown on the attachment to this letter, for the period July 1, 2024 to June 30, 2025.

This document is available on the Office of the Budget website:
www.budget.pa.gov

Attachment

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Donetta M. D'Innocenzo

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				Char. Code
		COPA Fund	Business Area	SAP Fund	Budget Period	
GENERAL FUND						
<i>Environmental Protection</i>						
IIJA-Abandoned Mine Reclamation.....	\$ 469,904,000	001	35	81911	2024	1
Abandoned Mine Reclamation.....	100,000,000	001	35	82122	2024	1
Abandoned Mine Land Economic Revitalization.....	28,671,000	001	35	82928	2024	1
FUND TOTAL	\$ 598,575,000					
MOTOR LICENSE FUND						
<i>Revenue</i>						
Federal Fuel Tax Evasion Project.....	\$ 250,000	010	18	82456	2024	1
<i>Transportation</i>						
Aviation Planning.....	900,000	010	78	82275	2024	1
Airport Development.....	50,000,000	010	78	82276	2024	3
Highway Safety-Maintenance.....	28,540,000	010	78	82277	2024	1
Motor Carrier Safety Improvement.....	4,000,000	010	78	82473	2024	1
AGENCY TOTAL	\$ 83,440,000					
FUND TOTAL	\$ 83,690,000					
GAME FUND						
<i>Game Commission</i>						
Pittman-Robertson Act.....	\$ 30,000,000	011	23	82835	2024	1
Miscellaneous Wildlife Grants.....	1,137,000	011	23	82836	2024	1
FUND TOTAL	\$ 31,137,000					
FISH FUND						
<i>Fish and Boat Commission</i>						
IIJA-Delaware River Basin Conservation Act.....	\$ 750,000	012	22	81912	2024	1
Miscellaneous Fish Grants.....	11,363,000	012	22	82845	2024	1
FUND TOTAL	\$ 12,113,000					
VOCATIONAL REHABILITATION FUND						
<i>Labor and Industry</i>						
Vocational Rehabilitation Services.....	\$ 188,228,000	023	12	82293	2024	1
BOAT FUND						
<i>Fish and Boat Commission</i>						
Miscellaneous Boat Grants.....	\$ 5,400,000	025	22	82846	2024	1
ADMINISTRATION FUND						
<i>Labor and Industry</i>						
Administration of Unemployment Compensation.....	\$ 147,000,000	026	12	89553	2024	1
Workforce Development.....	93,219,000	026	12	89554	2024	1
FUND TOTAL	\$ 240,219,000					

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code				Char. Code
		COPA Fund	Business Area	SAP Fund	Budget Period	
STORAGE TANK FUND						
<i>Environmental Protection</i>						
Underground Storage Tanks.....	\$ 1,750,000	118	35	82123	2024	1
Leaking Underground Storage Tanks.....	2,990,000	118	35	82124	2024	1
FUND TOTAL	\$ 4,740,000					
ACID MINE DRAINAGE ABATEMENT AND TREATMENT FUND						
<i>Environmental Protection</i>						
Acid Mine Drainage Abatement and Treatment.....	\$ 4,008,000	131	35	82126	2024	1
PORT OF PITTSBURGH COMMISSION FUND						
<i>Port of Pittsburgh</i>						
CMAQ Clean Diesel.....	\$ 4,500,000	141	88	89491	2024	1
REINSURANCE FUND						
<i>Insurance</i>						
Reinsurance Waiver Pass-Through.....	\$ 115,500,000	225	79	82914	2024	3