


**COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET**

DATE: July 31, 2023

SUBJECT: Expenditure Symbol Notification Number 23-015 (Revised)

TO: Honorable Stacy Garrity
State Treasurer

FROM: Uri Monson
Secretary of the Budget 

I am hereby authorizing the adjustments to the following expenditure of federal funds for payment during the period July 1, 2023 to June 30, 2024:

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Budget Period</u>
					<u>Business Area</u>	<u>SAP Fund</u>	
FROM: <u>General Fund</u>							
TO: <u>Education</u>							
COVID-ESSER-SEA Administration	\$ 0.00	\$ 2,780,000.00	\$ 2,780,000.00	001	16	87669	2023
COVID-ESSER-SEA Administration	2,620,000.00	-59,500.00	2,560,500.00	001	16	87669	2019
COVID-ESSER-SEA Administration	2,285,000.00	-1,738,500.00	546,500.00	001	16	87669	2021
COVID-ESSER-SEA Administration	11,715,000.00	-982,000.00	10,733,000.00	001	16	87669	2022
TO: <u>Human Services</u>							
COVID-Rental & Utility Assistance	\$ 0.00	\$ 500,000.00	\$ 500,000.00	001	21	87491	2023
COVID-Rental & Utility Assistance	569,807,659.70	-500,000.00	569,307,659.70	001	21	87491	2020
TO: <u>Community & Economic Development</u>							
COVID-Broadband Capital Projects Administration	\$ 0.00	\$ 3,000,000.00	\$ 3,000,000.00	001	24	87472	2023
COVID-Broadband Capital Projects Administration	278,794,000.00	-3,000,000.00	275,794,000.00	001	24	87472	2022
COVID-SSBCI Administration	0.00	1,000,000.00	1,000,000.00	001	24	87486	2023
COVID-SSBCI Administration	2,441,000.00	-1,000,000.00	1,441,000.00	001	24	87486	2022
COVID-CDBG Administration	0.00	3,633,000.00	3,633,000.00	001	24	87656	2023
COVID-CDBG Administration	1,020,479.70	-999,742.00	20,737.70	001	24	87656	2019
COVID-CDBG Administration	2,980,726.50	-2,633,000.00	347,726.50	001	24	87656	2020
COVID-CDBG Administration	1,356,248.12	-258.00	1,355,990.12	001	24	87656	2022
COVID-ESG Administration	0.00	50,000.00	50,000.00	001	24	87658	2023
COVID-ESG Administration	302,273.48	-50,000.00	252,273.48	001	24	87658	2022

TO: Health

COVID-Strengthening STD Prevention & Control	\$ 0.00	\$ 1,801,000.00	\$ 1,801,000.00	001	67	87435	2023
COVID-Strengthening STD Prevention & Control	6,747,000.00	-1,801,000.00	4,946,000.00	001	67	87435	2021
COVID-Behavioral Risk Factor Surveillance System	0.00	12,000.00	12,000.00	001	67	87446	2023
COVID-Behavioral Risk Factor Surveillance System	313,000.00	-12,000.00	301,000.00	001	67	87446	2021
COVID-Strengthening Public Health	0.00	1,300,000.00	1,300,000.00	001	67	87467	2023
COVID-Strengthening Public Health	98,646,000.00	-1,300,000.00	97,346,000.00	001	67	87467	2022
COVID-Public Health Emergency Preparedness & Response	0.00	808,000.00	808,000.00	001	67	87604	2023
COVID-Public Health Emergency Preparedness & Response	27,760,000.00	-808,000.00	26,952,000.00	001	67	87604	2019
COVID-Screening Newborns	0.00	80,000.00	80,000.00	001	67	87653	2023
COVID-Screening Newborns	360,000.00	-80,000.00	280,000.00	001	67	87653	2020
COVID-Epidemiology & Laboratory Surveillance & Response	0.00	10,547,000.00	10,547,000.00	001	67	87664	2023
COVID-Epidemiology & Laboratory Surveillance & Response	293,156,000.00	-10,547,000.00	282,609,000.00	001	67	87664	2019
COVID-Medicare-Health Service Agency Certification	0.00	112,000.00	112,000.00	001	67	87689	2023
COVID-Medicare-Health Service Agency Certification	501,000.00	-112,000.00	389,000.00	001	67	87689	2022
COVID-Medicaid Certification	0.00	81,000.00	81,000.00	001	67	87690	2023
COVID-Medicaid Certification	362,000.00	-81,000.00	281,000.00	001	67	87690	2022
COVID-Disease Control Immunization	0.00	2,068,000.00	2,068,000.00	001	67	87691	2023
COVID-Disease Control Immunization	217,966,000.00	-2,068,000.00	215,898,000.00	001	67	87691	2020

TO: Drug and Alcohol Programs

COVID-SABG Administration & Operation	\$ 0.00	\$ 663,000.00	\$ 663,000.00	001	74	87406	2023
COVID-SABG Administration & Operation	4,516,000.00	-663,000.00	3,853,000.00	001	74	87406	2020

FROM: Home Investment Trust Fund

TO: Community & Economic
Development

COVID-HOME Investment Partnership Program Non- entitlement	\$	0.00	\$ 9,500,000.00	\$ 9,500,000.00	139	24	87433	2023
COVID-HOME Investment Partnership Program Non- entitlement		9,500,000.00	-9,500,000.00	0.00	139	24	87433	2020

*This document is available on the Office of the Budget website:
www.budget.pa.gov*

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Donetta M. D'Innocenzo

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko