

**COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET**

DATE: February 1, 2023
SUBJECT: Expenditure Symbol Notification Number 22-136
TO: Honorable Stacy Garrity
 State Treasurer
FROM: Uri Monson
 Secretary of the Budget



I am hereby authorizing the following expenditures of federal funds for payment for the period July 1, 2022 to June 30, 2023:

	<u>Amount</u>	<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Account Code SAP Fund</u>	<u>Budget Period</u>	<u>Char. Code</u>
FROM: <u>General Fund</u>						
TO: <u>Human Services</u>						
COVID-Medical Assistance-Physician Practice Plans	\$ 365,000	001	21	87614	2022	3
COVID-Medical Assistance-Hospital-Based Burn Centers	463,000	001	21	87615	2022	3
COVID-Medical Assistance-Critical Access Hospitals	1,694,000	001	21	87616	2022	3
COVID-Medical Assistance-Obstetric and Neonatal Services	696,000	001	21	87617	2022	3
COVID-Medical Assistance-Trauma Centers	902,000	001	21	87618	2022	3
COVID-Medical Assistance-Academic Medical Centers	2,571,000	001	21	87619	2022	3
FROM: <u>Tobacco Settlement Fund</u>						
TO: <u>Human Services</u>						
COVID-Medical Assistance-Uncompensated Care	\$ 1,512,000	071	21	87640	2022	3

I am also hereby authorizing the adjustments to the following expenditures of federal funds for payment for the period July 1, 2022 to June 30, 2023:

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code Business Area</u>	<u>SAP Fund</u>	<u>Budget Period</u>
FROM: <u>General Fund</u>							
TO: <u>Health</u>							
COVID-Screening Newborns	\$ 120,000	\$ 32,000	\$ 152,000	001	67	87653	2022
TO: <u>Human Services</u>							
COVID-CHIP Information Systems	\$ 450,000	\$ 121,000	\$ 571,000	001	21	87665	2022
COVID-Children's Health Insurance Administration	240,000	97,000	337,000	001	21	87607	2022
COVID-Medical Assistance-Mental Health	16,011,000	4,304,000	20,315,000	001	21	87608	2022
COVID-Medical Assistance-State Centers	11,369,000	5,144,000	16,513,000	001	21	87609	2022

COVID-Medical Assistance-Capitation	711,175,000	108,899,000	820,074,000	001	21	87611	2022
COVID-Medical Assistance-Fee-for-Service	136,350,000	41,428,000	177,778,000	001	21	87612	2022
COVID-Medical Assistance-Workers with Disabilities	8,000,000	-2,381,000	5,619,000	001	21	87613	2022
COVID-Medical Assistance-Transportation	1,646,000	443,000	2,089,000	001	21	87620	2022
COVID-Children's Health Insurance Program	9,428,000	2,239,000	11,667,000	001	21	87621	2022
COVID-Medical Assistance-Long-Term Living	10,575,000	2,791,000	13,366,000	001	21	87622	2022
COVID-Medical Assistance-Community HealthChoices	672,902,000	130,044,000	802,946,000	001	21	87623	2022
COVID-Medical Assistance-Long-Term Care Managed Care	17,035,000	4,952,000	21,987,000	001	21	87625	2022
COVID-Medical Assistance-Community ID Services	1,720,000	-414,000	1,306,000	001	21	87628	2022
COVID-Medical Assistance-ID/ICF	21,250,000	3,138,000	24,388,000	001	21	87629	2022
COVID-Medical Assistance-Community ID Waiver Program	228,608,000	16,651,000	245,259,000	001	21	87630	2022
COVID-Medical Assistance-Autism Intervention Services	2,963,000	814,000	3,777,000	001	21	87631	2022
COVID-Child Welfare-Title IV-E	13,500,000	3,629,000	17,129,000	001	21	87654	2022
COVID-Medical Assistance-Nurse Family Partnership	72,000	19,000	91,000	001	21	87636	2022
COVID-Medical Assistance-Early Intervention	5,245,000	1,093,000	6,338,000	001	21	87637	2022

TO: Military and Veterans Affairs

COVID-Veterans' Homes Enhanced Veterans Reimbursement	\$ 2,100,000	\$ 600,000	\$ 2,700,000	001	13	87600	2022
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FROM: Tobacco Settlement Fund

TO: Human Services

COVID-Medical Assistance-Workers with Disabilities	\$ 7,700,000	\$ 6,499,000	\$ 14,199,000	071	21	87639	2022
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www.budget.pa.gov

cc: The Honorable Timothy DeFoor
 Mr. Scott Kennedy
 Ms. Tammy Blymire
 Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
 Mr. Charles Zogby
 Mr. Edward Palmer
 Ms. Jen Benko