

August 9, 2022

Expenditure Symbol Notification Number 22-047

Honorable Stacy Garrity
 State Treasurer
 Room 129, Finance Building
 Harrisburg, Pennsylvania 17120

Dear Treasurer Garrity:

In accordance with Act 1A of 2022, Act 1A of 2021 and Act 10 of 2022, the following accounts are authorized from the COVID-State Fiscal Recovery restricted account for the period July 01, 2022 through June 30, 2023.

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Budget Period</u>	<u>Char. Code</u>
					<u>Business Area</u>	<u>SAP Fund</u>		
FROM: <u>General Fund</u>								
TO: <u>Executive Offices</u>								
COVID-State Fiscal Recovery	\$ 0.00	\$ 0.00	\$ 0.00	001	81	87300	2020	1
COVID-SFR Transfer to General Fund	3,841,000,000.00	0.00	3,841,000,000.00	001	81	87301	2021	1
COVID-SFR Transfer to General Fund	98.40	0.00	98.40	001	81	87301	2022	1
COVID-SFR Transfer to Emergency Medical Services Operating Fund	5,000,000.00	0.00	5,000,000.00	001	81	87302	2021	1
COVID-SFR Pandemic Response	170,991,655.00	-39,828,379.00	131,163,276.00	001	81	87306	2021	1
COVID-SFR Pandemic Response	40,000,000.00	0.00	40,000,000.00	001	81	87320	2022	1
COVID-SFR Pandemic Response PCCD	19,500,000.00	0.00	19,500,000.00	001	81	87312	2021	3
COVID-SFR Local Law Enforcement Support	135,000,000.00	0.00	135,000,000.00	001	81	87377	2021	3
COVID-SFR Gun Violence Investigation and Prosecution	50,000,000.00	0.00	50,000,000.00	001	81	87378	2021	3
COVID-SFR Violence Intervention and Prevention	75,000,000.00	0.00	75,000,000.00	001	81	87379	2021	3
COVID-SFR Transfer to Unemployment Compensation Trust Fund	42,328,000.00	0.00	42,328,000.00	001	81	87382	2022	1
TO: <u>Human Services</u>								
COVID-SFR Long-Term Living Programs	0.00	0.00	0.00	001	21	87303	2021	3
COVID-SFR Pandemic Response	28,333,000.00	11,725,000.00	40,058,000.00	001	21	87310	2021	3
COVID-SFR Hospital Workforce Assistance	100,000,000.00	0.00	100,000,000.00	001	21	87371	2021	3
COVID-SFR Healthcare Workforce Assistance	110,000,000.00	0.00	110,000,000.00	001	21	87372	2021	3
COVID-SFR Long-Term Living Programs	282,000,000.00	0.00	282,000,000.00	001	21	87375	2021	3
COVID-SFR Child Care Stabilization	90,000,000.00	0.00	90,000,000.00	001	21	87381	2021	3
COVID-SFR Long-Term Living Programs	250,000,000.00	0.00	250,000,000.00	001	21	87389	2022	3
COVID-SFR Mental Health	100,000,000.00	0.00	100,000,000.00	001	21	87390	2022	3
COVID-SFR Low-Income Home Energy Assistance Program	25,000,000.00	0.00	25,000,000.00	001	21	87391	2022	3

TO: <u>State System of Higher Education</u>									
COVID-SFR State System of Higher Education	50,000,000.00	0.00	50,000,000.00	001	90	87304	2021	3	
COVID-SFR State System of Higher Education	125,000,000.00	0.00	125,000,000.00	001	90	87386	2022	3	
TO: <u>Community and Economic Development</u>									
COVID-SFR Pandemic Response	112,825,345.00	22,452,379.00	135,277,724.00	001	24	87307	2021	3	
COVID-SFR Transfer to CFA/Water & Sewer Projects	320,000,000.00	0.00	320,000,000.00	001	24	87380	2021	3	
COVID-SFR Whole Home Repairs Program	125,000,000.00	0.00	125,000,000.00	001	24	87383	2022	3	
COVID-SFR Historically Disadvantaged Business Assistance	20,000,000.00	0.00	20,000,000.00	001	24	87384	2022	3	
COVID-SFR Transfer to CFA/Cultural & Museum Preservation Grants	15,000,000.00	0.00	15,000,000.00	001	24	87385	2022	3	
TO: <u>Housing Finance Agency</u>									
COVID-SFR Construction Cost Relief	50,000,000.00	0.00	50,000,000.00	001	94	87305	2021	3	
COVID-SFR Development Cost Relief	150,000,000.00	0.00	150,000,000.00	001	94	87393	2022	3	
COVID-SFR Affordable Housing Construction	100,000,000.00	0.00	100,000,000.00	001	94	87394	2022	3	
TO: <u>Higher Education Assistance Agency</u>									
COVID-SFR Pandemic Response	0.00	0.00	0.00	001	39	87308	2021	3	
COVID-SFR Student Loan Relief for Nurses	15,000,000.00	0.00	15,000,000.00	001	39	87373	2021	3	
COVID-SFR Pandemic Response	5,000,000.00	0.00	5,000,000.00	001	39	87376	2021	3	
COVID-SFR Student Loan Relief for Nurses	35,000,000.00	0.00	35,000,000.00	001	39	87387	2022	3	
TO: <u>Education</u>									
COVID-SFR Pandemic Response	23,850,000.00	2,801,000.00	26,651,000.00	001	16	87309	2021	3	
TO: <u>Labor & Industry</u>									
COVID-SFR Pandemic Response	1,500,000.00	0.00	1,500,000.00	001	12	87311	2021	3	
TO: <u>Health</u>									
COVID-SFR Pandemic Response	10,000,000.00	2,850,000.00	12,850,000.00	001	67	87313	2021	3	
COVID-SFR Biotechnology Research	5,000,000.00	0.00	5,000,000.00	001	67	87388	2022	3	
TO: <u>Emergency Management Agency</u>									
COVID-SFR EMS Recovery Grant Program	25,000,000.00	0.00	25,000,000.00	001	31	87374	2021	3	
TO: <u>Transportation</u>									
COVID-SFR Highway & Safety Capital Projects	0.00	0.00	0.00	001	78	87330	2021	1	
TO: <u>Environmental Protection</u>									
COVID-SFR Transfer to Clean Streams Fund	220,000,000.00	0.00	220,000,000.00	001	35	87350	2021	1	

TO: Conservation & Natural Resources

COVID-SFR State Parks and Outdoor Recreation Program	<u>100,000,000.00</u>	<u>0.00</u>	<u>100,000,000.00</u>	001	38	87360	2021	3
--	-----------------------	-------------	-----------------------	-----	----	-------	------	---

TOTAL GENERAL FUND	\$ 6,872,328,098.40	\$0.00	\$ 6,872,328,098.40					
---------------------------	----------------------------	---------------	----------------------------	--	--	--	--	--

FROM: Motor License Fund

TO: Transportation

COVID-SFR Highway & Safety Capital Projects	279,000,000.00	0.00	279,000,000.00	010	78	87331	2021	1
---	----------------	------	----------------	-----	----	-------	------	---

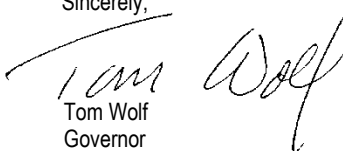
FROM: Lottery Fund

TO: Revenue

COVID-SFR Property Tax Relief	<u>140,000,000.00</u>	<u>0.00</u>	<u>140,000,000.00</u>	002	18	87392	2022	1
-------------------------------	-----------------------	-------------	-----------------------	-----	----	-------	------	---

GRAND TOTAL	\$ 7,291,328,098.40	\$ 0.00	\$ 7,291,328,098.40					
--------------------	----------------------------	----------------	----------------------------	--	--	--	--	--

Sincerely,



Tom Wolf
Governor

INFORMATIONAL ONLY
COVID-SFR Pandemic Response Grand Totals

BA 81 87306	COVID-SFR Pandemic Response	81,163,276.00
BA 81 87306	COVID-SFR Pandemic Response \$50M Union Payment	50,000,000.00
BA 24 87307	COVID-SFR Pandemic Response	135,277,724.00
BA 39 87308	COVID-SFR Pandemic Response	0.00
BA 16 87309	COVID-SFR Pandemic Response	26,651,000.00
BA 21 87310	COVID-SFR Pandemic Response	40,068,000.00
BA 12 87311	COVID-SFR Pandemic Response	1,500,000.00
BA 81 87312	COVID-SFR Pandemic Response PCCD	19,500,000.00
BA 67 87313	COVID-SFR Pandemic Response	12,850,000.00
BA 39 87376	COVID-SFR Pandemic Response	5,000,000.00
COVID-SFR Pandemic Response Appropriation Total \$372M		372,000,000.00

This document is available on the Office of the Budget website:
www.budget.pa.gov

cc: The Honorable Timothy DeFoor
Mr. Scott Kennedy
Ms. Tammy Blymire
Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
Mr. Charles Zogby
Mr. Edward Palmer
Ms. Jen Benko