

LEGISLATIVE REFERENCE BUREAU

L.R.B. Form No. 4 (Rev. 1/11/17)

No. \_\_\_\_\_

Legislative Reference Bureau

An Act to provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2026, to June 30, 2027, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2026; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2026, to June 30, 2027, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2026; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for \* \* \*

INTRODUCED \_\_\_\_\_

By GOVERNOR'S BUDGET OFFICE District NO. \_\_\_\_\_  
By \_\_\_\_\_ District NO. \_\_\_\_\_  
By \_\_\_\_\_ District NO. \_\_\_\_\_  
By \_\_\_\_\_ District NO. \_\_\_\_\_

See next page for additional co-sponsors.

☐ Prior Session \_\_\_\_\_

Referred to Committee on

Date \_\_\_\_\_

Reported \_\_\_\_\_

As Committed-Amended

Recomendation  
\_\_\_\_\_

By Hon. \_\_\_\_\_

## AN ACT

1 To provide appropriations from the General Fund for the expenses  
2 of the Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and the public schools for the  
4 fiscal year July 1, 2026, to June 30, 2027, and for the  
5 payment of bills incurred and remaining unpaid at the close  
6 of the fiscal year ending June 30, 2026; to provide  
7 appropriations from special funds and accounts to the  
8 Executive and Judicial Departments for the fiscal year July  
9 1, 2026, to June 30, 2027, and for the payment of bills  
10 remaining unpaid at the close of the fiscal year ending June  
11 30, 2026; to provide for the appropriation of Federal funds  
12 to the Executive and Judicial Departments for the fiscal year  
13 July 1, 2026, to June 30, 2027, and for the payment of bills  
14 remaining unpaid at the close of the fiscal year ending June  
15 30, 2026; and to provide for the additional appropriation of  
16 Federal and State funds to the Executive and Legislative  
17 Departments for the fiscal year July 1, 2025, to June 30,  
18 2026, and for the payment of bills incurred and remaining  
19 unpaid at the close of the fiscal year ending June 30, 2025.

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2 PART LXXXI. MISCELLANEOUS PROVISIONS

3 Section 8101. Effective date.

4 The General Assembly of the Commonwealth of Pennsylvania  
5 hereby enacts as follows:

6 PART I

7 GENERAL PROVISIONS

8 Section 101. Short title.

9 This act shall be known and may be cited as the General  
10 Appropriation Act of 2026.

11 Section 102. Definitions.

12 The following words and phrases when used in this act shall  
13 have the meanings given to them in this section unless the  
14 context clearly indicates otherwise:

15 "COVID" or "COVID-19." The coronavirus disease 2019, an  
16 infectious disease caused by severe acute respiratory syndrome  
17 coronavirus 2 that was first identified during December 2019 in  
18 Wuhan, China.

19 "Current fiscal year." The fiscal year beginning July 1,  
20 2026, and ending June 30, 2027.

21 "Employees." Includes all directors, superintendents, bureau  
22 or division chiefs, assistant directors, assistant  
23 superintendents, assistant chiefs, experts, scientists,  
24 engineers, surveyors, draftsmen, accountants, secretaries,  
25 auditors, inspectors, examiners, analysts, statisticians,  
26 marshals, clerks, stenographers, bookkeepers, messengers and  
27 other assistants in a department, board or commission.

28 "Expenses" and "maintenance." Includes all printing, binding  
29 and stationery, food and forage, materials and supplies,  
30 traveling expenses, training, motor vehicle supplies and

1 repairs, freight, express and cartage, postage,  
2 telecommunication devices and telecommunication rentals and toll  
3 charges, newspaper advertising and notices, public advertising  
4 by or through any medium, fuel, light, heat, power and water,  
5 minor construction and renovation, repairs or reconstruction of  
6 equipment, buildings and facilities, rent of real estate and  
7 equipment, premiums on workers' compensation, insurance premiums  
8 on policies of liability insurance, insurance premiums on  
9 medical payment insurance and surety bonds for volunteer  
10 workers, premiums on employee group life insurance and employee  
11 and retired employee group hospital and medical insurance,  
12 payment of Commonwealth share of Social Security taxes and  
13 unemployment compensation costs for State employees, the  
14 purchase of replacement or additional equipment and machinery  
15 and all other incidental costs and expenses, including payment  
16 to the Department of General Services of mileage and other  
17 charges for the use of motor vehicles and rental payments for  
18 permanently assigned motor vehicles and of expenses or costs of  
19 services incurred through the Purchasing Fund. The term  
20 "expenses" also shall include the medical costs for the  
21 treatment of inmates of State institutions when the inmate must  
22 be transferred to an outside hospital, provided that in no case  
23 shall the State institution pay more for patient care than that  
24 provided under the State medical assistance program.

25 "Prior fiscal year." The fiscal year beginning July 1 of the  
26 fiscal year immediately prior to the current fiscal year.

27 Section 103. Abbreviations.

28 The following abbreviations when used in this act shall have  
29 the meanings given to them in this section unless the context  
30 clearly indicates otherwise:

1 "AIDS." Acquired immune deficiency syndrome.  
2 "ARC." Appalachian Regional Commission.  
3 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,  
4 135 Stat. 4).  
5 "ARRA." American Recovery and Reinvestment Act of 2009  
6 (Public Law 111-5, 123 Stat. 115).  
7 "CCDFBG." Child Care and Development Fund Block Grant.  
8 "CHIP." Children's Health Insurance Program.  
9 "CSBG." Community Services Block Grant.  
10 "DOE." Department of Energy.  
11 "EDA." Economic Development Administration.  
12 "EEOC." Equal Employment Opportunity Commission.  
13 "EMG." Emergency.  
14 "EPA." Environmental Protection Agency.  
15 "ESEA." Elementary and Secondary Education Act of 1965  
16 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).  
17 "FEMA." Federal Emergency Management Agency.  
18 "FTA." Federal Transit Administration.  
19 "HIV." Human immunodeficiency virus.  
20 "HUD." Department of Housing and Urban Development.  
21 "ICF." Intermediate care facilities.  
22 "ID." Intellectual disabilities.  
23 "IIJA." Infrastructure Investment and Jobs Act (Public Law  
24 117-58, 135 Stat. 429).  
25 "IMLS." Institute of Museum and Library Services.  
26 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,  
27 136 Stat. 1818).  
28 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
29 "LIHEAP." Low-Income Home Energy Assistance Program.  
30 "LIHWAP." Low-Income Household Water Assistance Program.

1 "LSTA." Library Services and Technology Act (Public Law 104-  
2 208, 20 U.S.C. § 9101 et seq.).

3 "MCH." Maternal and child health.

4 "MCHSBG." Maternal and Child Health Services Block Grant.

5 "MHSBG." Mental Health Services Block Grant.

6 "NSTIC." National Strategy for Trusted Identities in  
7 Cyberspace.

8 "PA SITES." Pennsylvania Strategic Investments to Enhance  
9 Sites.

10 "PHHSBG." Preventive Health and Health Services Block Grant.

11 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-  
12 79, 117 Stat. 972).

13 "PRO Housing." Pathways to Removing Obstacles to Housing.

14 "SCDBG." Small Communities Development Block Grant.

15 "SNAP." Supplemental Nutrition Assistance Project.

16 "SSBG." Social Services Block Grant.

17 "STEP." State Trade and Export Promotion.

18 "SUPTRSBG." Substance Use Prevention, Treatment and Recovery  
19 Services Block Grant.

20 "TANFBG." Temporary Assistance for Needy Families Block  
21 Grant.

22 "TB." Tuberculosis.

23 "TEA-21." Transportation Equity Act for the 21st Century  
24 (Public Law 105-178, 112 Stat. 107).

25 "TEFAP." Temporary Emergency Food Assistance Program.

26 "VA." Veterans' Administration.

27 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42  
28 U.S.C. § 10601 et seq.).

29 "WIC." Women, Infants and Children Program.

30 "WIOA." Workforce Innovation and Opportunity Act (Public Law

1 113-128, 128 Stat. 1425).

2 Section 104. State appropriations.

3 (a) General Fund.--Except as provided in Part LI, the sums  
4 specified in this act, or as much thereof as may be necessary,  
5 are specifically appropriated from the General Fund to agencies  
6 of the Executive, Legislative and Judicial Departments of the  
7 Commonwealth for the payment of salaries, wages or other  
8 compensation and travel expenses of the duly elected or  
9 appointed officers and employees of the Commonwealth, for the  
10 payment of fees for contractual services rendered, for the  
11 purchase or rental of goods and services, printing, public  
12 advertising by or through any medium, equipment, land and  
13 buildings and for payment of any other expenses, as provided by  
14 law or by this act, necessary for the proper conduct of the  
15 duties, functions and activities and for the purposes specified  
16 in this act for the current fiscal year and for the payment of  
17 bills incurred and remaining unpaid at the close of the prior  
18 fiscal year.

19 (b) Special funds and accounts.--Except as provided in Part  
20 LI, the sums specified in this act, or as much thereof as may be  
21 necessary, are specifically appropriated from the special funds  
22 and accounts in the State Treasury to agencies of the Executive  
23 and Judicial Departments of the Commonwealth for the payment of  
24 salaries, wages or other compensation and travel expenses of the  
25 duly appointed officers and employees of the Commonwealth, for  
26 the payment of fees for contractual services rendered, for the  
27 purchase or rental of goods and services and for payment of any  
28 other expenses, as provided by law or by this act, necessary for  
29 the proper conduct of the duties, functions and activities and  
30 for the purposes specified in this act for the current fiscal

1 year and for the payment of bills incurred and remaining unpaid  
2 at the close of the prior fiscal year.

3 Section 105. Federal appropriations.

4 Except as otherwise provided in Part LI, the Federal  
5 appropriations specified in this act, or as much thereof as may  
6 be necessary, are specifically appropriated to the agencies of  
7 the Executive, Legislative and Judicial Departments of the  
8 Commonwealth specified in this act for the payment of the  
9 expenses of implementing and carrying out the programs specified  
10 in this act for the current fiscal year and for the payment of  
11 bills incurred and remaining unpaid at the close of the prior  
12 fiscal year. Unless otherwise stated, the Federal appropriations  
13 include any carryovers from the prior fiscal year.

14 Section 106. References to Department of Criminal Justice.

15 For the purposes of this act, a reference to the Department  
16 of Criminal Justice shall be deemed to be a reference to the  
17 Department of Corrections or the Pennsylvania Parole Board, or  
18 both, as applicable.

19 PART II

20 GENERAL FUND APPROPRIATIONS

21 FOR CURRENT FISCAL YEAR

22 SUBPART A

23 EXECUTIVE DEPARTMENT

24 Section 201. Governor.

25 The following amounts are  
26 appropriated from the General  
27 Fund to the Governor for the  
28 current fiscal year:

Federal	State
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29 For the Office of the  
30 Governor: including the

1 maintenance of the Governor's  
2 Home, the expense of  
3 entertainment of official guests  
4 and members of the General  
5 Assembly and the Judiciary,  
6 participation in the Governor's  
7 Conference, the expenses of the  
8 Executive Board and the payment  
9 of traveling expenses of persons  
10 other than employees of the  
11 Commonwealth appointed by the  
12 Governor to represent or  
13 otherwise serve the Commonwealth.

14           State appropriation..... 12,104,000

15 Section 202. Executive Offices.

16       The following amounts are  
17 appropriated from the General  
18 Fund to the Executive Offices for  
19 the current fiscal year:

Federal	State
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20       For the Office of  
21 Administration.

22           State appropriation..... 18,523,000

23       For the Commonwealth Office of  
24 Digital Experience.

25           State appropriation..... 14,564,000

26       The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for  
29 executive offices:

30       (1) (Reserved).

1	For enhanced enterprise	
2	cybersecurity.	
3	State appropriation.....	10,000,000
4	For the Inspector General.	
5	State appropriation.....	6,643,000
6	For investigation of welfare	
7	fraud activities.	
8	State appropriation.....	10,995,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for	
12	investigation of welfare fraud	
13	activities:	
14	(1) "TANFBG - Program	
15	Accountability."	
16	Federal appropriation.....	4,500,000
17	(2) "SNAP - Program	
18	Accountability."	
19	Federal appropriation.....	10,000,000
20	(3) "Medical Assistance -	
21	Program Accountability."	
22	Federal appropriation.....	9,250,000
23	(4) "CCDFBG Subsidized Day	
24	Care - Fraud Investigation."	
25	Federal appropriation.....	1,000,000
26	For the Office of the Budget.	
27	State appropriation.....	27,500,000
28	For transfer to enterprise	
29	systems lifecycle.	
30	State appropriation.....	60,000,000

1	For audit of the Auditor	
2	General.	
3	State appropriation.....	99,000
4	For the Office of General	
5	Counsel.	
6	State appropriation.....	9,821,000
7	For the Pennsylvania Human	
8	Relations Commission.	
9	State appropriation.....	14,530,000
10	The following Federal amounts	
11	are appropriated to supplement	
12	the sum appropriated for the	
13	Pennsylvania Human Relations	
14	Commission:	
15	(1) "EEOC - Special Project	
16	Grant."	
17	Federal appropriation.....	2,100,000
18	(2) "HUD - Special Project	
19	Grant."	
20	Federal appropriation.....	500,000
21	For the Council on the Arts.	
22	State appropriation.....	1,108,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for the	
26	Council on the Arts:	
27	(1) "National Endowment for	
28	the Arts - Administration."	
29	Federal appropriation.....	1,295,000
30	For the Juvenile Court Judges'	

1 Commission.  
 2 State appropriation..... 4,057,000  
 3 For the Pennsylvania  
 4 Commission on Crime and  
 5 Delinquency.  
 6 State appropriation..... 26,634,000  
 7 The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for the  
 10 Pennsylvania Commission on Crime  
 11 and Delinquency:  
 12 (1) "Plan for Juvenile  
 13 Justice."  
 14 Federal appropriation..... 170,000  
 15 (2) "Justice Assistance  
 16 Grants."  
 17 Federal appropriation..... 11,500,000  
 18 (3) "Justice Assistance  
 19 Grants - Administration."  
 20 Federal appropriation..... 1,000,000  
 21 (4) "Statistical Analysis  
 22 Center."  
 23 Federal appropriation..... 400,000  
 24 (5) "Criminal Identification  
 25 Technology."  
 26 Federal appropriation..... 5,000,000  
 27 (6) "Crime Victims'  
 28 Compensation Services."  
 29 Federal appropriation..... 8,500,000  
 30 (7) "Crime Victims'

1	Assistance."	
2	Federal appropriation.....	80,000,000
3	(8) "Violence Against Women	
4	Formula Grant Program."	
5	Federal appropriation.....	7,000,000
6	(9) "Violence Against Women	
7	Formula Grant Program -	
8	Administration."	
9	Federal appropriation.....	600,000
10	(9.1) "Community-Based	
11	Violence Intervention and	
12	Prevention."	
13	Federal appropriation.....	4,000,000
14	(10) "Residential Substance	
15	Abuse Treatment Program."	
16	Federal appropriation.....	2,000,000
17	(11) "Crime Victims'	
18	Assistance (VOCA) -	
19	Administration/Operations."	
20	Federal appropriation.....	5,000,000
21	(12) "Juvenile Justice and	
22	Delinquency Prevention."	
23	Federal appropriation.....	3,000,000
24	(13) "Assault Services	
25	Program."	
26	Federal appropriation.....	2,000,000
27	(14) "Safer Communities."	
28	Federal appropriation.....	10,000,000
29	(15) "Project Safe	
30	Neighborhoods."	

1	Federal appropriation.....	500,000
2	(16) "Forensic Science	
3	Program."	
4	Federal appropriation.....	1,500,000
5	(17) "Adam Walsh	
6	Implementation Support."	
7	Federal appropriation.....	1,000,000
8	(18) (Reserved).	
9	(19) "Byrne Competitive	
10	Program."	
11	Federal appropriation.....	450,000
12	(20) "Comprehensive Opioid	
13	Abuse Site-Based Program."	
14	Federal appropriation.....	5,000,000
15	(21) (Reserved).	
16	(22) (Reserved).	
17	(23) "Prosecutor and Defender	
18	Incentives."	
19	Federal appropriation.....	400,000
20	(24) "NICS Act Record	
21	Improvement Program (NARIP)."	
22	Federal appropriation.....	1,000,000
23	(25) "Building Local	
24	Continuums - Youth Success."	
25	Federal appropriation.....	825,000
26	(26) "National Sexual Assault	
27	Kit Initiative."	
28	Federal appropriation.....	2,500,000
29	For county probation and	
30	reentry services.	

1	State appropriation.....	57,702,000
2	For Office of Safe Schools	
3	Advocate.	
4	State appropriation.....	382,000
5	For victims of juvenile	
6	offenders.	
7	State appropriation.....	1,300,000
8	For violence and delinquency	
9	prevention programs.	
10	State appropriation.....	4,335,000
11	For violence intervention and	
12	prevention.	
13	State appropriation.....	68,365,000
14	For criminal indigent defense.	
15	State appropriation.....	7,500,000
16	For juvenile probation	
17	services.	
18	State appropriation.....	18,945,000
19	For grants to the arts,	
20	including costs to administer the	
21	grant program.	
22	State appropriation.....	9,590,000
23	For law enforcement	
24	activities.	
25	State appropriation.....	3,000,000
26	For transfer to School Safety	
27	and Security Fund - Targeted	
28	Grants.	
29	State appropriation.....	11,000,000
30	For transfer to the Nonprofit	

1 Security Grant Fund.  
 2 State appropriation..... 10,000,000  
 3 Section 203. Lieutenant Governor.  
 4 The following amounts are  
 5 appropriated from the General  
 6 Fund to the Lieutenant Governor  
 7 for the current fiscal year: Federal State  
 8 For the Office of the  
 9 Lieutenant Governor.  
 10 State appropriation..... 1,933,000  
 11 Section 204. Attorney General.  
 12 The following amounts are  
 13 appropriated from the General  
 14 Fund to the Attorney General for  
 15 the current fiscal year: Federal State  
 16 For general government  
 17 operations of the Office of  
 18 Attorney General.  
 19 State appropriation..... 58,914,000  
 20 The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for general  
 23 government operations:  
 24 (1) "State Medicaid Fraud  
 25 Control Units."  
 26 Federal appropriation..... 13,325,000  
 27 (2) "Safe Neighborhoods."  
 28 Federal appropriation..... 340,000  
 29 For drug law enforcement.  
 30 State appropriation..... 63,307,000

1       The following Federal amounts  
 2   are appropriated to supplement  
 3   the sum appropriated for drug law  
 4   enforcement:  
 5       (1)   "High Intensity Drug  
 6   Trafficking Areas."  
 7           Federal appropriation.....       5,300,000  
 8       For supplemental law  
 9   enforcement support.  
 10          State appropriation.....       15,233,000  
 11       For joint local-State firearm  
 12   task forces.  
 13          State appropriation.....       14,367,000  
 14       For witness relocation  
 15   programs.  
 16          State appropriation.....       1,315,000  
 17       For Child Predator  
 18   Interception Unit.  
 19          State appropriation.....       7,887,000  
 20       For tobacco law enforcement.  
 21          State appropriation.....       2,162,000  
 22       For trials resulting from  
 23   indictments by multicounty grand  
 24   juries.  
 25          State appropriation.....       200,000  
 26       For school safety.  
 27          State appropriation.....       2,639,000  
 28       For human trafficking  
 29   enforcement and prevention.  
 30          State appropriation.....       2,377,000

1 For organized retail theft  
2 prevention.

3 State appropriation..... 3,108,000

4 Section 205. Auditor General.

5 The following amounts are  
6 appropriated from the General  
7 Fund to the Auditor General for  
8 the current fiscal year:

Federal State

9 For the Department of the  
10 Auditor General for postauditing,  
11 annually, periodically or  
12 specially, the affairs of any  
13 department, board or commission  
14 which is supported out of the  
15 General Fund, magisterial  
16 district judges, other fining  
17 offices, volunteer firemen's  
18 relief association funds and the  
19 offices of Statewide elected  
20 officials and for the proper  
21 auditing of appropriations for or  
22 relating to public assistance,  
23 including any Federal sums  
24 supplementing such  
25 appropriations.

26 State appropriation..... 45,610,000

27 For the Board of Claims.

28 State appropriation..... 2,003,000

29 Section 206. Treasury Department.

30 The following amounts are

1	appropriated from the General		
2	Fund to the Treasury Department		
3	for the current fiscal year:	Federal	State
4	For general government		
5	operations of the Treasury		
6	Department, including the		
7	administration of Article XIII.1		
8	of the act of April 9, 1929		
9	(P.L.343, No.176), known as The		
10	Fiscal Code.		
11	State appropriation.....		47,197,000
12	For the Board of Finance and		
13	Revenue.		
14	State appropriation.....		4,394,000
15	For divestiture reimbursement.		
16	State appropriation.....		150,000
17	For the payment of the		
18	Commonwealth's portion of the		
19	expenses of various councils,		
20	commissions, conferences, boards,		
21	associations, coalitions and		
22	institutes which are multistate		
23	organizations of which the		
24	Commonwealth has been a member		
25	for at least one year and which		
26	membership enables the		
27	Commonwealth government to		
28	represent the citizens of		
29	Pennsylvania, such organizations		
30	being designed to promote or		

1	protect the member states'	
2	interests, or which promote	
3	governmental financial excellence	
4	or accountability.	
5	State appropriation.....	1,327,000
6	For transfer to the ABLE	
7	Savings Program Fund, for	
8	administration of the	
9	Pennsylvania ABLE Savings	
10	Program.	
11	State appropriation.....	1,500,000
12	For information technology	
13	cyber security.	
14	State appropriation.....	1,350,000
15	For payment of law enforcement	
16	and emergency response personnel	
17	death benefits.	
18	State appropriation.....	3,330,000
19	For compensation of the	
20	Commonwealth's loan and transfer	
21	agent for services and expenses	
22	in connection with the	
23	registration, transfer and	
24	payment of interest on bonds of	
25	the Commonwealth and other	
26	services required to be performed	
27	by the loan and transfer agent.	
28	State appropriation.....	40,000
29	For general obligation debt	
30	service or to pay all arbitrage	

1 rebates to the Federal Government  
2 required under section 148 of the  
3 Internal Revenue Code of 1986  
4 (Public Law 99-514, 26 U.S.C. §  
5 148).

6 State appropriation..... 1,482,610,000

7 Section 207. Department of Aging.

8 The following amounts are

9 appropriated from the General

10 Fund to the Department of Aging

11 for the current fiscal year: Federal State

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for aging

15 services:

16 (1) "Programs for the Aging -

17 Title III - Administration."

18 Federal appropriation..... 1,781,000

19 (2) "Programs for the Aging -

20 Title V - Administration."

21 Federal appropriation..... 127,000

22 (3) "Medical Assistance -

23 Administration."

24 Federal appropriation..... 888,000

25 (4) "Programs for the Aging -

26 Title VII - Administration."

27 Federal appropriation..... 1,166,000

28 (5) "Programs for the Aging -

29 Title III."

30 Federal appropriation..... 60,271,000

1	(6) "Programs for the Aging -		
2	Nutrition."		
3	Federal appropriation.....	10,000,000	
4	(7) "Programs for the Aging -		
5	Title V - Employment."		
6	Federal appropriation.....	12,269,000	
7	(8) "Programs for the Aging -		
8	Title VII - Elder Rights		
9	Protection."		
10	Federal appropriation.....	8,600,000	
11	(9) (Reserved).		
12	(10) "Medical Assistance -		
13	Support."		
14	Federal appropriation.....	9,000,000	
15	(11) "Programs for the Aging		
16	- Title III - Caregiver Support."		
17	Federal appropriation.....	10,000,000	
18	(12) "Pre-Admission		
19	Assessment."		
20	Federal appropriation.....	4,000,000	
21	(13) "Chronic Disease Self-		
22	Management Education."		
23	Federal appropriation.....	271,000	
24	Section 208. Department of Agriculture.		
25	The following amounts are		
26	appropriated from the General		
27	Fund to the Department of		
28	Agriculture for the current		
29	fiscal year:	Federal	State
30	For general government		

1 operations of the Department of  
2 Agriculture.

3 State appropriation..... 50,433,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for general  
7 government operations:

8 (1) "Pennsylvania Plant Pest  
9 Detection System."

10 Federal appropriation..... 1,300,000

11 (2) (Reserved).

12 (3) "Medicated Feed Mill  
13 Inspection."

14 Federal appropriation..... 71,000

15 (4) "National School Lunch  
16 Administration."

17 Federal appropriation..... 2,900,000

18 (5) "Emergency Food  
19 Assistance."

20 Federal appropriation..... 9,000,000

21 In addition to the specific  
22 amounts appropriated in this act,  
23 all other money received from the  
24 Federal Government for emergency  
25 food assistance are appropriated  
26 to such program.

27 (6) (Reserved).

28 (7) "Pesticide Enforcement,  
29 Certification, Training and  
30 Control Program."

1	Federal appropriation.....	754,000
2	(8) "Agricultural Risk	
3	Protection."	
4	Federal appropriation.....	1,000,000
5	(9) "Commodity Supplemental	
6	Food."	
7	Federal appropriation.....	4,000,000
8	In addition to the specific	
9	amounts appropriated in this act,	
10	all other money received from the	
11	Federal Government for commodity	
12	supplemental food are	
13	appropriated to such program.	
14	(10) "Organic Cost	
15	Distribution."	
16	Federal appropriation.....	650,000
17	(11) "Animal Disease	
18	Control."	
19	Federal appropriation.....	4,000,000
20	(12) "Food Establishment	
21	Inspections."	
22	Federal appropriation.....	3,646,000
23	(13) "Integrated Pest	
24	Management."	
25	Federal appropriation.....	250,000
26	(14) (Reserved).	
27	(15) "Avian Influenza	
28	Surveillance."	
29	Federal appropriation.....	25,000,000
30	(16) (Reserved).	

1	(17)	(Reserved).	
2	(18)	"Scrapie Disease	
3		Control."	
4		Federal appropriation.....	60,000
5	(19)	"Foot and Mouth Disease	
6		Monitoring."	
7		Federal appropriation.....	150,000
8	(20)	(Reserved).	
9	(21)	"Innovative Nutrient and	
10		Sediment Reduction."	
11		Federal appropriation.....	6,500,000
12	(22)	"Animal Identification."	
13		Federal appropriation.....	1,000,000
14	(23)	"Specialty Crops."	
15		Federal appropriation.....	3,500,000
16	(24)	"Emerald Ash Borer	
17		Mitigation."	
18		Federal appropriation.....	30,000
19	(25)	(Reserved).	
20	(26)	"Farmland Protection."	
21		Federal appropriation.....	6,000,000
22	(27)	"Crop Insurance."	
23		Federal appropriation.....	2,000,000
24	(28)	"Spotted Lanternfly."	
25		Federal appropriation.....	5,000,000
26	(29)	"Animal Feed Regulatory	
27		Program."	
28		Federal appropriation.....	225,000
29	(30)	"Conservation	
30		Partnership Farmland	

1 Preservation."  
 2 Federal appropriation..... 6,500,000  
 3 For agricultural preparedness  
 4 and response.  
 5 State appropriation..... 11,000,000  
 6 For agricultural excellence  
 7 programs.  
 8 State appropriation..... 3,300,000  
 9 For agricultural business and  
 10 workforce investment.  
 11 State appropriation..... 4,800,000  
 12 For farmers market food  
 13 coupons.  
 14 State appropriation..... 9,579,000  
 15 The following Federal amounts  
 16 are appropriated to supplement  
 17 the sum appropriated for farmers  
 18 market food coupons:  
 19 (1) "Farmers Market Food  
 20 Coupons."  
 21 Federal appropriation..... 4,000,000  
 22 (2) "Senior Farmers Market  
 23 Nutrition."  
 24 Federal appropriation..... 2,200,000  
 25 In addition to the specific  
 26 amounts appropriated in this act,  
 27 all other money received from the  
 28 Federal Government for farmers  
 29 market food coupons and senior  
 30 farmers market nutrition are

1	appropriated to such program.	
2	For agricultural research.	
3	State appropriation.....	2,187,000
4	For agricultural promotion,	
5	education and exports.	
6	State appropriation.....	303,000
7	For agricultural innovation	
8	development.	
9	State appropriation.....	19,000,000
10	For hardwoods research and	
11	promotion.	
12	State appropriation.....	725,000
13	For livestock and consumer	
14	health protection.	
15	State appropriation.....	1,000,000
16	For the Animal Health and	
17	Diagnostic Commission.	
18	State appropriation.....	6,000,000
19	For development and operation	
20	of an open livestock show,	
21	including cattle, swine, sheep	
22	and horses.	
23	State appropriation.....	215,000
24	For planning and staging of an	
25	open dairy show.	
26	State appropriation.....	215,000
27	For youth shows.	
28	State appropriation.....	169,000
29	For grants to counties for the	
30	purchase of food to be provided	

1 to needy persons in this  
2 Commonwealth. This amount  
3 includes up to \$6,500,000 for the  
4 Pennsylvania Agricultural Surplus  
5 System Program, up to \$1,000,000  
6 for The Emergency Food Assistance  
7 Development Program, up to  
8 \$500,000 for the cost of  
9 distributing TEFAP commodities to  
10 counties, and up to \$1,000,000  
11 for the Senior Food Box Program.

12           State appropriation..... 30,688,000

13       The following Federal amounts  
14 are appropriated for local and  
15 regional school food purchases:

16       (1) (Reserved).

17       The following Federal amounts  
18 are appropriated for product  
19 promotion and marketing:

20       (1) "Market Improvement."

21           Federal appropriation..... 250,000

22       For food marketing and  
23 research.

24           State appropriation..... 494,000

25       For transfer from the General  
26 Fund to the Nutrient Management  
27 Fund.

28           State appropriation..... 6,200,000

29       For Fresh Food Financing  
30 Initiative.

1	State appropriation.....	2,000,000
2	For transfer from the General	
3	Fund to the Conservation District	
4	Fund.	
5	State appropriation.....	2,669,000
6	For transfer from the General	
7	Fund to the Agricultural College	
8	Land Scrip Fund restricted	
9	account.	
10	State appropriation.....	57,710,000
11	For transfer from the General	
12	Fund to the State Farm Products	
13	Show Fund.	
14	State appropriation.....	5,000,000
15	For transfer from the General	
16	Fund to the Pennsylvania	
17	Preferred® Trademark and	
18	Pennsylvania Preferred Organic®	
19	Trademark Licensing Fund.	
20	State appropriation.....	2,905,000
21	Section 209. Department of Community and Economic Development.	
22	The following amounts are	
23	appropriated from the General	
24	Fund to the Department of	
25	Community and Economic	
26	Development for the current	
27	fiscal year:	Federal State
28	For general government	
29	operations of the Department of	
30	Community and Economic	

1 Development.  
 2 State appropriation..... 28,586,000  
 3 The following Federal amounts  
 4 are appropriated to supplement  
 5 the sum appropriated for general  
 6 government operations:  
 7 (1) "ARC - State Technical  
 8 Assistance."  
 9 Federal appropriation..... 1,000,000  
 10 (2) "DOE Weatherization -  
 11 Administration."  
 12 Federal appropriation..... 6,000,000  
 13 (3) "IIJA - DOE -  
 14 Weatherization Administration."  
 15 Federal appropriation..... 12,000,000  
 16 (4) "SCDBG - Administration."  
 17 Federal appropriation..... 4,000,000  
 18 (4.1) "SCDBG - Neighborhood  
 19 Stabilization - Administration."  
 20 Federal appropriation..... 800,000  
 21 (4.2) "SCDBG - Disaster  
 22 Recovery Administration."  
 23 Federal appropriation..... 2,500,000  
 24 (5) "CSBG - Administration."  
 25 Federal appropriation..... 2,000,000  
 26 (6) "LIHEABG -  
 27 Administration."  
 28 Federal appropriation..... 2,000,000  
 29 (7) "Economic Adjustment  
 30 Assistance."

1	Federal appropriation.....	2,000,000	
2	(8) "SCDBG - HUD Special		
3	Projects."		
4	Federal appropriation.....	2,000,000	
5	(9) "Continuum of Care (CoC)		
6	Planning Grant."		
7	Federal appropriation.....	4,000,000	
8	(10) "EMG Solutions		
9	Administration."		
10	Federal appropriation.....	1,000,000	
11	(11) "Federal Grant		
12	Initiatives."		
13	Federal appropriation.....	30,000,000	
14	(12) "ARC Area Development."		
15	Federal appropriation.....	15,000,000	
16	(13) "Recovery Housing		
17	Administration."		
18	Federal appropriation.....	1,000,000	
19	(14) "PRO Housing."		
20	Federal appropriation.....	20,000,000	
21	(15) "IRA - Industrial		
22	Decarbonization."		
23	Federal appropriation.....	10,000,000	
24	For the Center for Local		
25	Government Services.		
26	State appropriation.....		6,040,000
27	For the Office of Open		
28	Records.		
29	State appropriation.....		4,984,000
30	For BusinessPA.		

1	State appropriation.....	9,320,000
2	For the Office of	
3	International Business	
4	Development.	
5	State appropriation.....	4,525,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for the	
9	Office of International Business	
10	Development:	
11	(1) "SBA State Trade and	
12	Export Promotion (STEP)."	
13	Federal appropriation.....	2,000,000
14	For the purpose of marketing	
15	to attract tourists to this	
16	Commonwealth.	
17	State appropriation.....	19,567,000
18	For the purpose of marketing	
19	to attract business to this	
20	Commonwealth.	
21	State appropriation.....	1,320,000
22	For the Pennsylvania Military	
23	Community Enhancement Commission.	
24	State appropriation.....	608,000
25	For transfer from the General	
26	Fund to the Municipalities	
27	Financial Recovery Revolving Aid	
28	Fund.	
29	State appropriation.....	5,500,000
30	For transfer from the General	

1 Fund to the Ben Franklin  
 2 Technology Development Authority  
 3 Fund. Not less than 80% of this  
 4 amount shall be provided to the  
 5 Ben Franklin Technology Partners.  
 6 State appropriation..... 17,000,000  
 7 For Intergovernmental  
 8 Cooperation Authority - third  
 9 class cities.  
 10 State appropriation..... 100,000  
 11 For Pennsylvania First.  
 12 State appropriation..... 38,000,000  
 13 For Workforce and Economic  
 14 Development Network.  
 15 State appropriation..... 12,500,000  
 16 For Municipal Assistance  
 17 Program.  
 18 State appropriation..... 2,000,000  
 19 The following Federal amounts  
 20 are appropriated to supplement  
 21 the sum appropriated for Keystone  
 22 Communities:  
 23 (1) "DOE Weatherization."  
 24 Federal appropriation..... 30,000,000  
 25 (1.1) "IIJA - DOE -  
 26 Weatherization Program."  
 27 Federal appropriation..... 150,000,000  
 28 (2) "LIHEABG - Weatherization  
 29 Program." In addition to the  
 30 specific amounts appropriated in

1 this act, all other money  
2 received from the Federal  
3 Government for the weatherization  
4 portion of the LIHEAP Program,  
5 either through an increase in the  
6 regular program or pursuant to a  
7 Presidential release of  
8 contingency funds, are  
9 appropriated to this program.

10 Federal appropriation..... 60,000,000

11 (3) "SCDBG - Disaster  
12 Recovery Grant."

13 Federal appropriation..... 70,000,000

14 (4) "SCDBG - Neighborhood  
15 Stabilization Program."

16 Federal appropriation..... 5,000,000

17 (5) "EMG Solutions Program."

18 Federal appropriation..... 12,000,000

19 (6) "CSBG - Program."

20 Federal appropriation..... 50,000,000

21 (7) "SCDBG Program."

22 Federal appropriation..... 6,000,000

23 (8) "ARC Construction - RSBA  
24 Program."

25 Federal appropriation..... 40,000,000

26 (9) "Recovery Housing  
27 Program."

28 Federal appropriation..... 5,000,000

29 (10) "IIJA - Broadband  
30 Equity, Access and Development."

1	Federal appropriation.....	1,000,000,000	
2	(11) "IIJA - State Digital		
3	Equity Capacity."		
4	Federal appropriation.....	50,000,000	
5	(12) "IIJA - EPA Brownfields		
6	Revolving Loan Fund."		
7	Federal appropriation.....	10,000,000	
8	For Main Street Matters.		
9	State appropriation.....		20,211,000
10	For historically disadvantaged		
11	businesses.		
12	State appropriation.....		20,051,000
13	For partnerships for regional		
14	economic performance.		
15	State appropriation.....		10,880,000
16	For Foundations in Industry.		
17	State appropriation.....		5,000,000
18	For Appalachian Regional		
19	Commission.		
20	State appropriation.....		325,000
21	For Manufacturing PA.		
22	State appropriation.....		13,000,000
23	For Strategic Management		
24	Planning Program.		
25	State appropriation.....		3,617,000
26	For tourism promotion related		
27	to accredited zoos.		
28	State appropriation.....		1,000,000
29	For the Pennsylvania		
30	Infrastructure Technology		

1	Assistance Program.	
2	State appropriation.....	2,500,000
3	For Super Computer Center	
4	projects.	
5	State appropriation.....	500,000
6	For powdered metals.	
7	State appropriation.....	100,000
8	For a rural leadership	
9	training program.	
10	State appropriation.....	100,000
11	For infrastructure and	
12	facilities improvement grants.	
13	State appropriation.....	10,000,000
14	For America250PA.	
15	State appropriation.....	1,250,000
16	For food access initiative.	
17	State appropriation.....	1,000,000
18	For local government emergency	
19	housing support.	
20	State appropriation.....	2,500,000
21	For PA SITES debt service.	
22	State appropriation.....	35,735,000
23	Section 210. (Reserved).	
24	Section 211. Department of Conservation and Natural Resources.	
25	The following amounts are	
26	appropriated from the General	
27	Fund to the Department of	
28	Conservation and Natural	
29	Resources for the current fiscal	
30	year:	
	Federal	State

1 For general government  
2 operations of the Department of  
3 Conservation and Natural  
4 Resources.

5 State appropriation..... 30,755,000

6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for general  
9 government operations:

10 (1) "Topographic and Geologic  
11 Survey Grants."

12 Federal appropriation..... 2,500,000

13 (2) "Federal Sentinel  
14 Landscape Program."

15 Federal appropriation..... 300,000

16 (3) "Land and Water  
17 Conservation Fund." In addition  
18 to the amount under this  
19 paragraph, any contingency funds  
20 made available to the  
21 Commonwealth under the Federal  
22 Land and Water Conservation Fund  
23 Act of 1965 (Public Law 88-578,  
24 16 U.S.C. § 4601-4 et seq.) are  
25 appropriated.

26 Federal appropriation..... 20,000,000

27 (4) (Reserved).

28 (5) "Highlands Conservation  
29 Program."

30 Federal appropriation..... 23,670,000

1       (6)   "Chesapeake Bay Gateway  
 2 Network."  
 3           Federal appropriation.....           600,000  
 4       For State parks operations.  
 5           State appropriation.....           76,909,000  
 6       The following Federal amounts  
 7 are appropriated to supplement  
 8 the sum appropriated for State  
 9 parks:  
 10       (1)   "Federal Lands Access  
 11 Program."  
 12           Federal appropriation.....           400,000  
 13       (2)   (Reserved) .  
 14       For State forests operations.  
 15           State appropriation.....           55,708,000  
 16       The following Federal amounts  
 17 are appropriated to supplement  
 18 the sum appropriated for State  
 19 forests:  
 20       (1)   "Forest Fire Protection  
 21 and Control."  
 22           Federal appropriation.....           3,200,000  
 23       (2)   "IIJA - Forest Fire  
 24 Protection and Control."  
 25           Federal appropriation.....           2,086,000  
 26       (3)   "IIJA - Community  
 27 Wildfire Defense Grant Program."  
 28           Federal appropriation.....           900,000  
 29       (4)   "Forest Management and  
 30 Processing."

1	Federal appropriation.....	21,600,000	
2	(5) "IIJA - Forest Management		
3	and Processing."		
4	Federal appropriation.....	34,000,000	
5	(6) "Aid to Volunteer Fire		
6	Companies."		
7	Federal appropriation.....	542,000	
8	(7) "IIJA - Aid to Volunteer		
9	Fire Companies."		
10	Federal appropriation.....	1,800,000	
11	(8) "Wetland Protection		
12	Fund."		
13	Federal appropriation.....	400,000	
14	(9) "National Fish and		
15	Wildlife Foundation."		
16	Federal appropriation.....	4,000,000	
17	(10) "EPA Chesapeake Bay		
18	Grant."		
19	Federal appropriation.....	6,000,000	
20	(11) "USDA Good Neighbor		
21	Agreement."		
22	Federal appropriation.....	800,000	
23	(12) "Cooperative Endangered		
24	Species."		
25	Federal appropriation.....	60,000	
26	For forest pest management.		
27	State appropriation.....		5,000,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for forest		

1	pest management:		
2	(1) "Forest Insect and		
3	Disease Control."		
4	Federal appropriation.....	1,000,000	
5	(2) "IIJA - Forest Insect and		
6	Disease Control."		
7	Federal appropriation.....	1,410,000	
8	For heritage parks.		
9	State appropriation.....		5,000,000
10	For parks, forests and		
11	recreation projects.		
12	State appropriation.....		900,000
13	For payment of annual fixed		
14	charges in lieu of taxes to		
15	counties and townships on land		
16	acquired for water conservation		
17	and flood control.		
18	State appropriation.....		65,000
19	For payment of annual fixed		
20	charges in lieu of taxes to		
21	political subdivisions for school		
22	districts on lands acquired by		
23	the Commonwealth for Project 70.		
24	State appropriation.....		95,000
25	For payment of annual fixed		
26	charges in lieu of taxes to		
27	counties, school districts and		
28	townships on forest lands.		
29	State appropriation.....		8,014,000
30	For payment of annual fixed		

1 charges in lieu of taxes to  
2 counties, school districts and  
3 local municipalities on State  
4 park lands.

5 State appropriation..... 388,000

6 Section 212. Department of Corrections.

7 The following amounts are  
8 appropriated from the General  
9 Fund to the Department of

10 Corrections for the current

11 fiscal year: Federal State

12 For general government  
13 operations of the Department of  
14 Corrections.

15 State appropriation..... 42,764,000

16 For medical care.

17 State appropriation..... 448,432,000

18 For correctional education and  
19 training.

20 State appropriation..... 52,510,000

21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for  
24 correctional education and  
25 training:

26 (1) "Correctional Education."

27 Federal appropriation..... 859,000

28 For the State correctional  
29 institutions.

30 State appropriation..... 2,616,893,000

1       The following Federal amounts  
 2   are appropriated to supplement  
 3   the sum appropriated for the  
 4   State correctional institutions:  
 5       (1)   "Reimbursement for  
 6   Incarcerated Aliens."  
 7           Federal appropriation.....       2,500,000  
 8       (2)   "Criminal Justice and  
 9   Mental Health Collaboration."  
 10          Federal appropriation.....       600,000  
 11       (3)   (Reserved).  
 12       (4)   "Adult Reentry Education,  
 13   Employment and Treatment."  
 14          Federal appropriation.....       700,000  
 15       (5)   "Pay for Success."  
 16          Federal appropriation.....       844,000  
 17       (6)   "PREA Program: Strategic  
 18   Support for PREA Implementation."  
 19          Federal appropriation.....       52,000  
 20   For State field supervision.  
 21          State appropriation.....       188,218,000  
 22       The following Federal amounts  
 23   are appropriated to supplement  
 24   the sum appropriated for the  
 25   State field supervision:  
 26       (1)   "Smart Supervision."  
 27          Federal appropriation.....       427,000  
 28       (2)   "Body-Worn Cameras."  
 29          Federal appropriation.....       2,000,000  
 30   For Pennsylvania Parole Board.

1	State appropriation.....		14,442,000
2	For the Sexual Offenders		
3	Assessment Board.		
4	State appropriation.....		8,364,000
5	For the Board of Pardons.		
6	State appropriation.....		2,823,000
7	For Office of Victim Advocate.		
8	State appropriation.....		4,280,000
9	Section 213. (Reserved).		
10	Section 214. Department of Drug and Alcohol Programs.		
11	The following amounts are		
12	appropriated from the General		
13	Fund to the Department of Drug		
14	and Alcohol Programs for the		
15	current fiscal year:	Federal	State
16	For general government		
17	operations of the Department of		
18	Drug and Alcohol Programs.		
19	State appropriation.....		3,615,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for general		
23	government operations:		
24	(1) "SUPTRSBG -		
25	Administration and Operation."		
26	Federal appropriation.....	12,964,000	
27	(2) "Substance Use Special		
28	Projects - Administration and		
29	Operation."		
30	Federal appropriation.....	3,750,000	

1       (3)   "State Opioid Response  
 2   Administration."  
 3           Federal appropriation.....       5,677,000  
 4       For assistance to drug and  
 5   alcohol programs.  
 6           State appropriation.....       44,732,000  
 7       The following Federal amounts  
 8   are appropriated to supplement  
 9   the sum appropriated for  
 10   assistance to drug and alcohol  
 11   programs:  
 12       (1)   "SUPTRSBG - Drug and  
 13   Alcohol Services."  
 14           Federal appropriation.....       77,811,000  
 15       (2)   "Substance Use Special  
 16   Projects Grants."  
 17           Federal appropriation.....       21,250,000  
 18       (3)   "State Opioid Response."  
 19           Federal appropriation.....       109,371,000  
 20   Section 215.   Department of Education.  
 21       The following amounts are  
 22   appropriated from the General  
 23   Fund to the Department of  
 24   Education for the current fiscal  
 25   year:                               Federal               State  
 26       For general government  
 27   operations of the Department of  
 28   Education.  
 29           State appropriation.....       46,317,000  
 30       The following Federal amounts

1 are appropriated to supplement  
 2 the sum appropriated for general  
 3 government operations:  
 4 (1) "Adult Basic Education -  
 5 Administration."  
 6 Federal appropriation..... 2,400,000  
 7 (2) "Education of Exceptional  
 8 Children - Administration."  
 9 Federal appropriation..... 13,000,000  
 10 (3) "Special Education -  
 11 State Personnel Development."  
 12 Federal appropriation..... 2,900,000  
 13 (4) "ESEA - Title I -  
 14 Administration."  
 15 Federal appropriation..... 10,000,000  
 16 (5) "State Approving Agency  
 17 (Veterans Affairs)."  
 18 Federal appropriation..... 2,100,000  
 19 (6) "Food and Nutrition  
 20 Service."  
 21 Federal appropriation..... 21,000,000  
 22 (7) "Migrant Education -  
 23 Administration."  
 24 Federal appropriation..... 750,000  
 25 (8) "Career and Technical  
 26 Education - Administration."  
 27 Federal appropriation..... 4,300,000  
 28 (9) "Title II - Improving  
 29 Teacher Quality -  
 30 Administration/State."

1	Federal appropriation.....	7,400,000
2	(10) "Jacob K. Javits Gifted	
3	and Talented Students Education."	
4	Federal appropriation.....	1,300,000
5	(11) "Homeless Assistance."	
6	Federal appropriation.....	6,500,000
7	(12) "Preschool Grants."	
8	Federal appropriation.....	960,000
9	(13) "School Health Education	
10	Programs."	
11	Federal appropriation.....	200,000
12	(14) "Preschool Development	
13	Grants."	
14	Federal appropriation.....	26,000,000
15	(15) (Reserved).	
16	(16) (Reserved).	
17	(17) (Reserved).	
18	(18) (Reserved).	
19	(19) "Medical Assistance -	
20	Nurses Aide Training."	
21	Federal appropriation.....	335,000
22	(20) "State and Community	
23	Highway Safety."	
24	Federal appropriation.....	2,750,000
25	(21) (Reserved).	
26	(22) "Title IV - 21st Century	
27	Community Learning Centers -	
28	Administration."	
29	Federal appropriation.....	4,000,000
30	(23) "National Assessment of	

1 Educational Progress (NAEP)."  
 2 Federal appropriation..... 300,000  
 3 (24) "Migrant Education  
 4 Coordination Program."  
 5 Federal appropriation..... 130,000  
 6 (25) (Reserved).  
 7 (26) (Reserved).  
 8 (27) "Student Support and  
 9 Academic Enrichment -  
 10 Administration."  
 11 Federal appropriation..... 8,750,000  
 12 (28) (Reserved).  
 13 (29) (Reserved).  
 14 (30) (Reserved).  
 15 (31) (Reserved).  
 16 For the Drug and Alcohol  
 17 Recovery High School Program  
 18 State share of tuition payments.  
 19 State appropriation..... 509,000  
 20 For information and technology  
 21 improvement.  
 22 State appropriation..... 4,710,000  
 23 For PA assessment.  
 24 State appropriation..... 51,844,000  
 25 The following Federal amounts  
 26 are appropriated to supplement  
 27 the sum appropriated for PA  
 28 assessment:  
 29 (1) "Title VI - Part A State  
 30 Assessment."

1	Federal appropriation.....	13,500,000
2	For the State Library,	
3	providing reference services and	
4	administering aid to public	
5	libraries.	
6	State appropriation.....	2,749,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for the	
10	State Library:	
11	(1) "LSTA - Library	
12	Development."	
13	Federal appropriation.....	8,500,000
14	For programs of education and	
15	training at youth development	
16	centers and the monitoring of	
17	programs of education and	
18	training provided to incarcerated	
19	juveniles.	
20	State appropriation.....	14,790,000
21	For payment of basic education	
22	funding to school districts.	
23	State appropriation.....	8,312,444,000
24	For dual enrollment payments.	
25	State appropriation.....	7,000,000
26	For transfer to Public School	
27	Facility Improvement Grant	
28	Program in the Commonwealth	
29	Financing Authority.	
30	State appropriation.....	125,000,000

1	For the Ready-to-Learn Block	
2	Grant.	
3	State appropriation.....	1,948,481,000
4	For transfer to School Safety	
5	and Security Fund for physical	
6	safety and mental health.	
7	State appropriation.....	100,000,000
8	For the Pre-K Counts Program.	
9	State appropriation.....	334,313,000
10	For Head Start Supplemental	
11	Assistance Program.	
12	State appropriation.....	92,964,000
13	For teacher professional	
14	development.	
15	State appropriation.....	7,544,000
16	For adult and family literacy	
17	programs, summer reading programs	
18	and the adult high school	
19	diplomas program.	
20	State appropriation.....	19,674,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for adult	
24	and family literacy programs:	
25	(1) "Adult Basic Education -	
26	Local."	
27	Federal appropriation.....	24,200,000
28	For career and technical	
29	education.	
30	State appropriation.....	158,451,000

1       The following Federal amounts  
 2   are appropriated to supplement  
 3   the sum appropriated for career  
 4   and technical education:  
 5       (1)   "Career and Technical  
 6   Education Act - Local."  
 7           Federal appropriation.....       53,000,000  
 8       For career and technical  
 9   education equipment grants.  
 10          State appropriation.....               20,000,000  
 11       For authority rentals and  
 12   Sinking Fund requirements.  
 13          State appropriation.....               209,423,000  
 14       For payments on account of  
 15   pupil transportation.  
 16          State appropriation.....               752,636,000  
 17       For payments on account of  
 18   nonpublic and charter school  
 19   transportation.  
 20          State appropriation.....               64,468,000  
 21       For payments on account of  
 22   special education of exceptional  
 23   children.  
 24          State appropriation.....               1,576,815,000

25       The following Federal amounts  
 26   are appropriated to supplement  
 27   the sum appropriated for special  
 28   education:

29       (1)   "Individuals with  
 30   Disabilities Education - Local."

1	Federal appropriation.....	600,000,000
2	For payments for early	
3	intervention services.	
4	State appropriation.....	504,505,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for payments	
8	for early intervention services:	
9	(1) "Individuals with	
10	Disabilities Education."	
11	Federal appropriation.....	20,000,000
12	For payment for tuition to	
13	school districts providing	
14	education to nonresident orphaned	
15	children placed in private homes	
16	by the court and nonresident	
17	inmates of children's	
18	institutions.	
19	State appropriation.....	38,452,000
20	For payments of annual fixed	
21	charges to school districts in	
22	lieu of taxes for land acquired	
23	by the Commonwealth for water	
24	conservation or flood prevention.	
25	State appropriation.....	179,000
26	For payment for maintenance of	
27	summer schools for school-age	
28	children of migrant laborers,	
29	including child-care services.	
30	State appropriation.....	1,107,000

1 For payments to Pennsylvania  
 2 Chartered Schools for Deaf and  
 3 Blind Children.  
 4 State appropriation..... 82,580,000  
 5 For special education -  
 6 approved private schools.  
 7 State appropriation..... 167,721,000  
 8 For grants to school districts  
 9 to assist in meeting Federal  
 10 matching requirements for grants  
 11 received under the Federal Child  
 12 Nutrition Act of 1966 (Public Law  
 13 89-642, 42 U.S.C. § 1771 et seq.)  
 14 and to aid in providing a food  
 15 program for needy children.  
 16 State appropriation..... 97,802,000  
 17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for school  
 20 food services:  
 21 (1) "Food and Nutrition -  
 22 Local."  
 23 Federal appropriation..... 1,725,820,000  
 24 For payment of the  
 25 Commonwealth's share of Federal  
 26 Social Security taxes for certain  
 27 public school employees.  
 28 State appropriation..... 712,922,000  
 29 For payment of required  
 30 contribution for public school

1 employees' retirement.  
 2 State appropriation..... 3,336,000,000  
 3 The following Federal amounts  
 4 are appropriated for basic  
 5 education:  
 6 (1) "ESEA - Title I - Local."  
 7 Federal appropriation..... 1,250,000,000  
 8 (2) "Title II - Improving  
 9 Teacher Quality - Local."  
 10 Federal appropriation..... 85,000,000  
 11 (3) "Title IV - 21st Century  
 12 Community Learning Centers -  
 13 Local."  
 14 Federal appropriation..... 91,000,000  
 15 (4) "Title III - Language  
 16 Instruction for LEP and Immigrant  
 17 Students."  
 18 Federal appropriation..... 35,000,000  
 19 (5) "Title VI - Rural and Low  
 20 Income Schools - Local."  
 21 Federal appropriation..... 2,200,000  
 22 (6) "Student Support and  
 23 Academic Enrichment - Local."  
 24 Federal appropriation..... 110,000,000  
 25 (7) "School-based Mental  
 26 Health Services."  
 27 Federal appropriation..... 6,988,000  
 28 (8) "America's School  
 29 Infrastructure Grant."  
 30 Federal appropriation..... 1,750,000

1	For services to nonpublic	
2	schools.	
3	State appropriation.....	101,839,000
4	For textbooks, instructional	
5	material and instructional	
6	equipment for nonpublic schools.	
7	State appropriation.....	30,979,000
8	For a subsidy to public	
9	libraries.	
10	State appropriation.....	75,470,000
11	For aid to the Free Library of	
12	Philadelphia and the Carnegie	
13	Library of Pittsburgh to meet the	
14	costs incurred in serving as	
15	regional libraries in the	
16	distribution of braille reading	
17	materials, talking book machines	
18	and other reading materials to	
19	persons who are blind or	
20	otherwise disabled.	
21	State appropriation.....	3,000,000
22	For library access.	
23	State appropriation.....	3,071,000
24	For Safe Schools Initiative.	
25	State appropriation.....	1,614,000
26	For safe driving course.	
27	State appropriation.....	326,000
28	For community colleges.	
29	State appropriation.....	277,338,000
30	For transfer from the General	

1	Fund to the Community College		
2	Capital Fund.		
3	State appropriation.....	54,161,000	
4	For regional community college		
5	services.		
6	State appropriation.....	2,221,000	
7	For Northern Pennsylvania		
8	Regional College.		
9	State appropriation.....	7,717,000	
10	For community education		
11	councils.		
12	State appropriation.....	2,489,000	
13	For hunger-free campus		
14	initiative.		
15	State appropriation.....	1,000,000	
16	For Parent Pathways.		
17	State appropriation.....	1,661,000	
18	For sexual assault prevention.		
19	State appropriation.....	1,500,000	
20	For transfer to State-related		
21	University Performance Fund.		
22	State appropriation.....	30,000,000	
23	Section 216. State System of Higher Education.		
24	The following amounts are		
25	appropriated from the General		
26	Fund to the State System of		
27	Higher Education for the current		
28	fiscal year:	Federal	State
29	For the State System of Higher		
30	Education, including the		

1 Chancellor's Office.  
 2           State appropriation..... 625,755,000  
 3 Section 217. Thaddeus Stevens College of Technology.  
 4     The following amounts are  
 5 appropriated from the General  
 6 Fund to the Thaddeus Stevens  
 7 College of Technology for the  
 8 current fiscal year:                   Federal           State  
 9     For the Thaddeus Stevens  
 10 College of Technology.  
 11           State appropriation..... 23,600,000  
 12 Section 218. Pennsylvania Higher Education Assistance Agency.  
 13     The following amounts are  
 14 appropriated from the General  
 15 Fund to the Pennsylvania Higher  
 16 Education Assistance Agency for  
 17 the current fiscal year:                   Federal           State  
 18     For payment of education  
 19 assistance grants.  
 20           State appropriation..... 419,236,000  
 21     For Pennsylvania internship  
 22 program grants.  
 23           State appropriation..... 468,000  
 24     For Ready-to-Succeed  
 25 Scholarships.  
 26           State appropriation..... 59,939,000  
 27     For matching payments for  
 28 student aid funds.  
 29           State appropriation..... 13,646,000  
 30     For institutional assistance

1	grants to be allotted by the	
2	Pennsylvania Higher Education	
3	Assistance Agency.	
4	State appropriation.....	26,521,000
5	For higher education for the	
6	disadvantaged.	
7	State appropriation.....	8,000,000
8	For higher education for blind	
9	and deaf students.	
10	State appropriation.....	51,000
11	For the Horace Mann Bond-	
12	Leslie Pinckney Hill Scholarship	
13	and for outreach and recruitment	
14	activities at Lincoln and Cheyney	
15	Universities related to the	
16	scholarship. This appropriation	
17	also contains funds for the	
18	continuation of support to	
19	students currently receiving	
20	equal opportunity professional	
21	education awards.	
22	State appropriation.....	1,832,000
23	For the Cheyney University	
24	Honors Academy.	
25	State appropriation.....	5,980,000
26	For Targeted Industry Cluster	
27	Scholarship Program.	
28	State appropriation.....	11,652,000
29	For student teacher stipend.	
30	State appropriation.....	35,000,000

1 For Grow PA Scholarships.  
 2 State appropriation..... 32,500,000  
 3 Section 219. Department of Environmental Protection.  
 4 The following amounts are  
 5 appropriated from the General  
 6 Fund to the Department of  
 7 Environmental Protection for the  
 8 current fiscal year: Federal State  
 9 For general government  
 10 operations of the Department of  
 11 Environmental Protection.  
 12 State appropriation..... 32,778,000  
 13 The following Federal amounts  
 14 are appropriated to supplement  
 15 the sum appropriated for general  
 16 government operations of the  
 17 Department of Environmental  
 18 Protection:  
 19 (1) "IIJA - DOE - Energy  
 20 Programs."  
 21 Federal appropriation..... 22,300,000  
 22 (2) "IIJA - Orphan Well  
 23 Plugging."  
 24 Federal appropriation..... 195,000,000  
 25 (3) "IIJA - Energy Efficiency  
 26 and Conservation."  
 27 Federal appropriation..... 4,000,000  
 28 (4) "IIJA - Assistance for  
 29 Small and Disadvantaged  
 30 Communities."

1	Federal appropriation.....	103,189,000	
2	(5) "IIJA - Electric Grid		
3	Resilience."		
4	Federal appropriation.....	269,250,000	
5	(6) "IIJA - Methane Emissions		
6	Reduction Grant."		
7	Federal appropriation.....	20,000,000	
8	For environmental program		
9	management.		
10	State appropriation.....		48,012,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	environmental program management:		
15	(1) "Coastal Zone		
16	Management."		
17	Federal appropriation.....	4,700,000	
18	(1.1) "IIJA - Coastal Zone		
19	Management."		
20	Federal appropriation.....	8,454,000	
21	(1.2) "IRA - Coastal Zone		
22	Management."		
23	Federal appropriation.....	376,000	
24	(2) "Construction Management		
25	Assistance Grants -		
26	Administration."		
27	Federal appropriation.....	1,400,000	
28	(3) "Storm Water Permitting		
29	Initiative."		
30	Federal appropriation.....	2,300,000	

1	(4) "Safe Drinking Water Act	
2	- Management."	
3	Federal appropriation.....	11,000,000
4	(5) "Water Pollution Control	
5	Grants - Management."	
6	Federal appropriation.....	5,500,000
7	(6) "Air Pollution Control	
8	Grants - Management."	
9	Federal appropriation.....	4,200,000
10	(7) "Surface Mine	
11	Conservation - Management."	
12	Federal appropriation.....	6,500,000
13	(8) "Wetland Protection	
14	Fund."	
15	Federal appropriation.....	840,000
16	(9) "Diagnostic X-ray	
17	Equipment Testing."	
18	Federal appropriation.....	1,300,000
19	(10) (Reserved).	
20	(11) "Water Quality	
21	Management Planning Grants."	
22	Federal appropriation.....	1,715,000
23	(11.1) "IIJA - Water Quality	
24	Management Planning Grants."	
25	Federal appropriation.....	2,000,000
26	(12) "Small Operators	
27	Assistance."	
28	Federal appropriation.....	300,000
29	(13) (Reserved).	
30	(14) "Indoor Radon	

1	Abatement."	
2	Federal appropriation.....	950,000
3	(15) "Non-Point Source	
4	Implementation."	
5	Federal appropriation.....	15,300,000
6	(16) "Survey Studies."	
7	Federal appropriation.....	6,000,000
8	(17) (Reserved).	
9	(18) "National Dam Safety."	
10	Federal appropriation.....	1,500,000
11	(19) "IIJA - National Dam	
12	Safety Program."	
13	Federal appropriation.....	550,000
14	(20) "State Energy Program	
15	(SEP)."	
16	Federal appropriation.....	15,000,000
17	(21) "Surface Mine	
18	Conservation."	
19	Federal appropriation.....	680,000
20	(22) "Multipurpose Grants to	
21	States and Tribes."	
22	Federal appropriation.....	600,000
23	(22.1) "Coal Combustion	
24	Residuals Grant."	
25	Federal appropriation.....	500,000
26	(23) "IIJA - Energy	
27	Efficiency Revolving Loan Fund."	
28	Federal appropriation.....	3,700,000
29	(24) "IIJA - Resilient and	
30	Efficient Codes Implementation."	

1	Federal appropriation.....	6,000,000
2	(25) "IIJA - Energy Auditor	
3	Training Grant."	
4	Federal appropriation.....	2,000,000
5	(26) "IIJA - Solid Waste	
6	Infrastructure for Recycling."	
7	Federal appropriation.....	1,101,000
8	(27) "IRA - Energy	
9	Performance - Homes Program."	
10	Federal appropriation.....	135,000,000
11	(28) "IRA - Energy	
12	Performance - Electric	
13	Appliance."	
14	Federal appropriation.....	140,000,000
15	(29) (Reserved).	
16	(30) (Reserved).	
17	(31) "IIJA - DOE Clean Energy	
18	Demonstration Projects."	
19	Federal appropriation.....	150,000,000
20	(32) "IIJA - Advanced Energy	
21	Manufacturing."	
22	Federal appropriation.....	50,000,000
23	(33) "IIJA - Hydroelectricity	
24	Development Programs."	
25	Federal appropriation.....	25,000,000
26	(34) "IRA - Clean Air Act	
27	Grant."	
28	Federal appropriation.....	30,300,000
29	(35) "IRA - DOE - Planning	
30	Grants/Other Capacity Building	

1	Funding."		
2	Federal appropriation.....	71,000,000	
3	(36) "IRA - EPA - Planning		
4	Grants/Other Capacity Building		
5	Funding."		
6	Federal appropriation.....	520,000,000	
7	(37) "IRA - EPA - Green Bank		
8	and Energy Financing		
9	Initiatives."		
10	Federal appropriation.....	100,000,000	
11	(38) "IRA - DOE - Clean		
12	Energy Demonstration Projects."		
13	Federal appropriation.....	150,000,000	
14	(39) "IRA - Transmission		
15	Siting and Economic Development		
16	Program."		
17	Federal appropriation.....	50,000,000	
18	(40) "IRA - Assistance for		
19	Latest and Zero Building Energy		
20	Code."		
21	Federal appropriation.....	16,000,000	
22	(41) "IRA - Solar For All."		
23	Federal appropriation.....	166,120,000	
24	For Chesapeake Bay		
25	agricultural abatement.		
26	State appropriation.....		6,393,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for		
30	Chesapeake Bay Pollution		

1 agricultural abatement:

2 (1) "Chesapeake Bay Pollution

3 Abatement."

4 Federal appropriation..... 23,000,000

5 (2) "IIJA - Chesapeake Bay."

6 Federal appropriation..... 15,933,000

7 For environmental protection

8 operations.

9 State appropriation..... 137,787,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for

13 environmental protection

14 operations:

15 (1) "EPA - Planning Grant -

16 Administration."

17 Federal appropriation..... 8,400,000

18 (2) "Water Pollution Control

19 Grants."

20 Federal appropriation..... 8,900,000

21 (3) "Air Pollution Control

22 Grants."

23 Federal appropriation..... 6,800,000

24 (4) "Surface Mine Control and

25 Reclamation."

26 Federal appropriation..... 15,000,000

27 (5) "Training and Education

28 of Underground Coal Miners."

29 Federal appropriation..... 1,700,000

30 (6) (Reserved) .

1	(7) "Safe Drinking Water."	
2	Federal appropriation.....	5,700,000
3	(8) "Oil Pollution Spills	
4	Removal."	
5	Federal appropriation.....	1,000,000
6	(9) "USDA Good Neighbor	
7	Authority."	
8	Federal appropriation.....	200,000
9	(10) "IIJA - USDA Good	
10	Neighbor Authority."	
11	Federal appropriation.....	18,500,000
12	(11) "IIJA - Brownfields."	
13	Federal appropriation.....	6,000,000
14	For black fly control and	
15	research.	
16	State appropriation.....	9,428,000
17	For vector borne disease	
18	management.	
19	State appropriation.....	7,619,000
20	For transfer to Well Plugging	
21	Account.	
22	State appropriation.....	19,026,000
23	For transfer to Hazardous	
24	Sites Cleanup Fund.	
25	State appropriation.....	20,000,000
26	For Delaware River master.	
27	State appropriation.....	38,000
28	For Susquehanna River Basin	
29	Commission.	
30	State appropriation.....	740,000

1	For Interstate Commission on		
2	the Potomac River Basin.		
3	State appropriation.....		23,000
4	For Delaware River Basin		
5	Commission.		
6	State appropriation.....		217,000
7	For Ohio River Valley Water		
8	Sanitation Commission.		
9	State appropriation.....		68,000
10	For Chesapeake Bay Commission.		
11	State appropriation.....		370,000
12	For transfer to the		
13	Conservation District Fund.		
14	State appropriation.....		8,494,000
15	For Interstate Mining		
16	Commission.		
17	State appropriation.....		15,000
18	Section 220. Department of General Services.		
19	The following amounts are		
20	appropriated from the General		
21	Fund to the Department of General		
22	Services for the current fiscal		
23	year:	Federal	State
24	For general government		
25	operations of the Department of		
26	General Services.		
27	State appropriation.....		79,822,000
28	For administration and		
29	operation of the Capitol Police.		
30	State appropriation.....		20,021,000

1	For rental, relocation and		
2	municipal charges.		
3	State appropriation.....		21,694,000
4	For space optimization and		
5	utilization improvements.		
6	State appropriation.....		16,138,000
7	For utility costs, including		
8	implementation of third-party		
9	shared savings programs.		
10	State appropriation.....		29,323,000
11	For excess insurance coverage.		
12	State appropriation.....		4,500,000
13	For transfer to the Insurance		
14	Fund.		
15	State appropriation.....		1,500,000
16	For fire protection services		
17	for the Capitol complex in		
18	Harrisburg.		
19	State appropriation.....		7,000,000
20	Section 221. Department of Health.		
21	The following amounts are		
22	appropriated from the General		
23	Fund to the Department of Health		
24	for the current fiscal year:	Federal	State
25	For general government		
26	operations of the Department of		
27	Health.		
28	State appropriation.....		35,408,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for general  
 2 government operations:  
 3 (1) "WIC - Administration and  
 4 Operation."  
 5 Federal appropriation..... 43,268,000  
 6 (2) "Health Assessment."  
 7 Federal appropriation..... 752,000  
 8 (3) "PHHSBG - Administration  
 9 and Operation."  
 10 Federal appropriation..... 5,150,000  
 11 (4) "MCHSBG - Administration  
 12 and Operation."  
 13 Federal appropriation..... 16,659,000  
 14 (5) (Reserved).  
 15 (6) "EMS for Children."  
 16 Federal appropriation..... 331,000  
 17 (7) "TB - Administration and  
 18 Operation."  
 19 Federal appropriation..... 1,592,000  
 20 (8) "Lead - Administration  
 21 and Operation."  
 22 Federal appropriation..... 1,100,000  
 23 (9) "AIDS Health Education -  
 24 Administration and Operation."  
 25 Federal appropriation..... 8,098,000  
 26 (10) "Primary Care  
 27 Cooperative Agreements."  
 28 Federal appropriation..... 510,000  
 29 (11) "HIV/AIDS Surveillance."  
 30 Federal appropriation..... 687,000

1	(12) "HIV Care Administration	
2	and Operation."	
3	Federal appropriation.....	645,000
4	(13) "Cancer Prevention and	
5	Control."	
6	Federal appropriation.....	7,879,000
7	(14) "Environmental Public	
8	Health Tracking."	
9	Federal appropriation.....	2,504,000
10	(15) "Special Preparedness	
11	Initiatives."	
12	Federal appropriation.....	400,000
13	(16) "State Loan Repayment	
14	Program."	
15	Federal appropriation.....	1,320,000
16	For health promotion and	
17	disease prevention.	
18	State appropriation.....	7,496,000
19	For quality assurance.	
20	State appropriation.....	33,522,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for quality	
24	assurance:	
25	(1) "Medicare - Health	
26	Service Agency Certification."	
27	Federal appropriation.....	14,100,000
28	(2) "Medicaid Certification."	
29	Federal appropriation.....	11,300,000
30	For health innovation.	

1	State appropriation.....	813,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for vital	
5	statistics:	
6	(1) "Cooperative Health	
7	Statistics."	
8	Federal appropriation.....	3,439,000
9	(2) "Health Statistics."	
10	Federal appropriation.....	104,000
11	(3) "Behavioral Risk Factor	
12	Surveillance System."	
13	Federal appropriation.....	1,300,000
14	For the State Laboratory.	
15	State appropriation.....	7,232,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for the	
19	State Laboratory:	
20	(1) "Clinical Laboratory	
21	Improvement."	
22	Federal appropriation.....	816,000
23	(2) "Epidemiology and	
24	Laboratory Surveillance and	
25	Response."	
26	Federal appropriation.....	6,710,000
27	For the State Health Care	
28	Centers.	
29	State appropriation.....	35,188,000
30	The following Federal amounts	

1 are appropriated to supplement  
 2 the sum appropriated for the  
 3 State health care centers:  
 4       (1) "Disease Control  
 5 Immunization Program."  
 6           Federal appropriation..... 12,150,000  
 7       (2) "PHHSBG - Block Program  
 8 Services."  
 9           Federal appropriation..... 8,055,000  
 10       (3) "Preventive Health  
 11 Special Projects."  
 12           Federal appropriation..... 2,789,000  
 13       (4) "Collaborative Chronic  
 14 Disease Programs."  
 15           Federal appropriation..... 4,422,000  
 16       (5) "Sexual Violence  
 17 Prevention and Education."  
 18           Federal appropriation..... 1,857,000  
 19       (6) "Live Healthy."  
 20           Federal appropriation..... 4,953,000  
 21 For sexually transmitted  
 22 disease screening and treatment.  
 23           State appropriation..... 2,154,000  
 24 The following Federal amounts  
 25 are appropriated to supplement  
 26 the sum appropriated for sexually  
 27 transmitted disease screening and  
 28 treatment:  
 29       (1) "Survey and Follow-up -  
 30 Sexually Transmitted Diseases."

1	Federal appropriation.....	4,243,000
2	For the Achieving Better Care	
3	by Monitoring All Prescriptions	
4	Program.	
5	State appropriation.....	3,148,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for the	
9	Achieving Better Care By	
10	Monitoring All Prescriptions	
11	Program:	
12	(1) "Prescription Drug	
13	Monitoring."	
14	Federal appropriation.....	13,866,000
15	For diabetes programs.	
16	State appropriation.....	112,000
17	For primary health care	
18	practitioners.	
19	State appropriation.....	8,350,000
20	For community-based health	
21	care subsidy.	
22	State appropriation.....	2,000,000
23	For screening of newborns.	
24	State appropriation.....	7,329,000
25	For cancer screening services.	
26	State appropriation.....	2,563,000
27	For AIDS programs and special	
28	pharmaceutical services.	
29	State appropriation.....	10,436,000
30	The following Federal amounts	

1	are appropriated to supplement	
2	the sum appropriated for AIDS	
3	programs and special	
4	pharmaceutical services:	
5	(1) "AIDS Health Education	
6	Program."	
7	Federal appropriation.....	1,375,000
8	(2) "AIDS - Ryan White and	
9	HIV Care."	
10	Federal appropriation.....	48,355,000
11	(3) "Housing for Persons with	
12	AIDS."	
13	Federal appropriation.....	5,018,000
14	For regional cancer	
15	institutes.	
16	State appropriation.....	2,000,000
17	For reimbursement to school	
18	districts on account of health	
19	services.	
20	State appropriation.....	37,620,000
21	For maintenance of local	
22	health departments.	
23	State appropriation.....	36,265,000
24	For local health departments	
25	for environmental health	
26	services.	
27	State appropriation.....	2,697,000
28	For maternal and child health	
29	services.	
30	State appropriation.....	1,447,000

1       The following Federal amounts  
2   are appropriated to supplement  
3   the sum appropriated for maternal  
4   and child health services:

5       (1)   "MCH Lead Poisoning  
6   Prevention and Abatement."

7               Federal appropriation.....       2,400,000

8       (2)   (Reserved).

9       (3)   "MCHSBG - Program  
10   Services."

11               Federal appropriation.....       20,833,000

12       (4)   "Special Supplemental  
13   Food Service Program for Women,  
14   Infants and Children (WIC)." In  
15   addition to the specific amounts  
16   appropriated in this act, all  
17   other money received from the  
18   Federal Government for the  
19   Special Supplemental Food Service  
20   Program for Women, Infants and  
21   Children are appropriated to the  
22   program.

23               Federal appropriation.....       277,910,000

24       (5)   "Abstinence Education."

25               Federal appropriation.....       3,731,000

26       (6)   "Traumatic Brain Injury."

27               Federal appropriation.....       485,000

28       (7)   "Family Health Special  
29   Projects."

30               Federal appropriation.....       4,207,000

1	(8) "Screening Newborns."	
2	Federal appropriation.....	1,798,000
3	(9) "Newborn Hearing	
4	Screening and Intervention."	
5	Federal appropriation.....	337,000
6	(10) "Teenage Pregnancy	
7	Prevention."	
8	Federal appropriation.....	4,677,000
9	For tuberculosis screening and	
10	treatment.	
11	State appropriation.....	1,084,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for	
15	tuberculosis screening and	
16	treatment:	
17	(1) "Tuberculosis Control	
18	Program."	
19	Federal appropriation.....	49,000
20	For renal dialysis services.	
21	State appropriation.....	6,678,000
22	For services to children with	
23	special needs.	
24	State appropriation.....	1,728,000
25	For adult cystic fibrosis and	
26	other chronic respiratory	
27	illnesses.	
28	State appropriation.....	795,000
29	For diagnosis and treatment	
30	for Cooley's anemia.	

1	State appropriation.....	106,000
2	For hemophilia services.	
3	State appropriation.....	1,017,000
4	For lupus programs.	
5	State appropriation.....	106,000
6	For sickle cell anemia	
7	services, including camps for	
8	children with sickle cell anemia.	
9	State appropriation.....	1,335,000
10	For Lyme disease.	
11	State appropriation.....	3,180,000
12	For regional poison control	
13	centers.	
14	State appropriation.....	742,000
15	For trauma prevention.	
16	State appropriation.....	488,000
17	For epilepsy support services.	
18	State appropriation.....	583,000
19	For Tourette's syndrome.	
20	State appropriation.....	159,000
21	For amyotrophic lateral	
22	sclerosis support services.	
23	State appropriation.....	1,501,000
24	For neurodegenerative disease	
25	research.	
26	State appropriation.....	5,000,000
27	Section 222. Department of Human Services.	
28	The following amounts are	
29	appropriated from the General	
30	Fund to the Department of Human	

1	Services for the current fiscal		
2	year:	Federal	State
3	For general government		
4	operations of the Department of		
5	Human Services.		
6	State appropriation.....		163,689,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "Medical Assistance -		
12	Administration."		
13	Federal appropriation.....	41,327,000	
14	(2) (Reserved) .		
15	(3) "SNAP - Administration."		
16	Federal appropriation.....	7,321,000	
17	(4) "TANFBG -		
18	Administration."		
19	Federal appropriation.....	12,864,000	
20	(5) "CCDFBG -		
21	Administration."		
22	Federal appropriation.....	39,128,000	
23	(6) "Child Welfare - Title		
24	IV-E - Administration."		
25	Federal appropriation.....	13,009,000	
26	(7) "Child Welfare Services -		
27	Administration."		
28	Federal appropriation.....	999,000	
29	(8) (Reserved) .		
30	(9) "Developmental		

1	Disabilities - Basic Support."	
2	Federal appropriation.....	4,813,000
3	(10) "Disabled Education -	
4	Administration."	
5	Federal appropriation.....	1,140,000
6	(11) "Early Head Start	
7	Expansion Program."	
8	Federal appropriation.....	2,500,000
9	(12) "MCH - Administration."	
10	Federal appropriation.....	265,000
11	(13) "MHSBG -	
12	Administration."	
13	Federal appropriation.....	1,465,000
14	(14) "Rural Health	
15	Transformation Program Restricted	
16	Account - Administration."	
17	Federal appropriation.....	10,000,000
18	(15) "Refugees and Persons	
19	Seeking Asylum - Administration."	
20	Federal appropriation.....	3,085,000
21	(16) (Reserved).	
22	For information systems.	
23	State appropriation.....	109,130,000
24	The following Federal amounts	
25	are appropriated to supplement	
26	the sum appropriated for	
27	information systems:	
28	(1) "Medical Assistance -	
29	Information Systems."	
30	Federal appropriation.....	159,675,000

1       (2)   (Reserved) .  
 2       (3)   "SNAP - Information  
 3 Systems."  
 4           Federal appropriation.....       36,194,000  
 5       (4)   "TANFBG - Information  
 6 Systems."  
 7           Federal appropriation.....       19,531,000  
 8       (5)   "Child Welfare - Title  
 9 IV-E - Information Systems."  
 10          Federal appropriation.....       21,580,000  
 11       (6)   "Child Support  
 12 Enforcement - Information  
 13 Systems."  
 14          Federal appropriation.....       9,917,000  
 15       (7)   "CHIP - Information  
 16 Systems."  
 17          Federal appropriation.....       16,869,000  
 18       For Statewide operations  
 19 related to county administration  
 20 of the public assistance and  
 21 medical assistance programs.  
 22          State appropriation.....               79,232,000  
 23       The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for  
 26 Statewide operations related to  
 27 county administration of the  
 28 public assistance and medical  
 29 assistance programs:  
 30       (1)   "Medical Assistance -

1	Statewide."	
2	Federal appropriation.....	77,555,000
3	(2) "SNAP - Statewide."	
4	Federal appropriation.....	49,894,000
5	(3) "TANFBG - Statewide."	
6	Federal appropriation.....	1,072,000
7	(4) "Children's Health	
8	Insurance Administration."	
9	Federal appropriation.....	3,444,000
10	For county assistance office	
11	operations related to	
12	administration of the public	
13	assistance and medical assistance	
14	programs.	
15	State appropriation.....	455,709,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for county	
19	assistance office operations	
20	related to administration of the	
21	public assistance and medical	
22	assistance programs:	
23	(1) "Medical Assistance -	
24	County Assistance Offices."	
25	Federal appropriation.....	218,435,000
26	(2) "TANFBG - County	
27	Assistance Offices."	
28	Federal appropriation.....	39,825,000
29	(3) "CHIP - County Assistance	
30	Offices."	

1 Federal appropriation..... 17,269,000

2 (4) "SNAP - County Assistance  
3 Offices."

4 Federal appropriation..... 139,357,000

5 (5) "SSBG - County Assistance  
6 Offices."

7 Federal appropriation..... 3,000,000

8 (6) "LIHEABG - Administration  
9 and Audit Costs." In addition to  
10 the specific amounts appropriated  
11 in this act, all other money  
12 received from the Federal  
13 Government for the administration  
14 of the LIHEAP Program, either  
15 through an increase in the  
16 regular program or pursuant to a  
17 Presidential release of  
18 contingency funds, are  
19 appropriated to the LIHEAP  
20 Program.

21 Federal appropriation..... 36,368,000

22 For child support enforcement.

23 State appropriation..... 19,445,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for child  
27 support enforcement:

28 (1) "Child Support  
29 Enforcement Program - Title IV-  
30 D."

1	Federal appropriation.....	208,865,000
2	For New Directions.	
3	State appropriation.....	26,706,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for New	
7	Directions:	
8	(1) "TANFBG - New	
9	Directions."	
10	Federal appropriation.....	142,150,000
11	(2) "Medical Assistance - New	
12	Directions."	
13	Federal appropriation.....	15,485,000
14	(3) "SNAP - New Directions."	
15	Federal appropriation.....	23,033,000
16	(4) "CHIP - New Directions."	
17	Federal appropriation.....	1,091,000
18	For youth development	
19	institutions and forestry camps.	
20	State appropriation.....	145,601,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for youth	
24	development institutions:	
25	(1) "SSBG - Basic	
26	Institutional Programs."	
27	Federal appropriation.....	10,000,000
28	(2) "Food Nutrition	
29	Services."	
30	Federal appropriation.....	1,000,000

1 For mental health services,  
2 including grants to counties or  
3 other county-based human services  
4 included under the Human Services  
5 Block Grant Program, exclusive of  
6 capital improvements.

7 State appropriation..... 1,003,276,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for mental  
11 health services:

12 (1) "Medical Assistance -  
13 Mental Health."

14 Federal appropriation..... 237,588,000

15 (2) (Reserved).

16 (3) "Medicare Services -  
17 State Hospitals."

18 Federal appropriation..... 14,500,000

19 (4) "Homeless Mentally Ill."

20 Federal appropriation..... 3,310,000

21 (5) "MHSBG - Community Mental  
22 Health Services."

23 Federal appropriation..... 55,829,000

24 (6) "SSBG - Community Mental  
25 Health Services."

26 Federal appropriation..... 10,366,000

27 (7) "Mental Health Data  
28 Infrastructure."

29 Federal appropriation..... 250,000

30 (8) (Reserved).

1       (9)   (Reserved).  
 2       (10)  "Collaborative Care  
 3 Model."  
 4           Federal appropriation.....       1,500,000  
 5       (11)  "Systems of Care  
 6 Expansion."  
 7           Federal appropriation.....       3,000,000  
 8       (12)  "Youth Suicide  
 9 Prevention."  
 10          Federal appropriation.....       2,000,000  
 11       (13)  "Adolescents and Young  
 12 Adults at High Risk for  
 13 Psychosis."  
 14          Federal appropriation.....       621,000  
 15       (14)  "Transforming the Crisis  
 16 Mental Health System."  
 17          Federal appropriation.....       20,000,000  
 18       For intellectual disabilities  
 19 - State centers.  
 20          State appropriation.....       110,114,000  
 21       The following Federal amounts  
 22 are appropriated to supplement  
 23 the sum appropriated for  
 24 intellectual disabilities - State  
 25 centers:  
 26       (1)  "Medical Assistance -  
 27 State Centers."  
 28          Federal appropriation.....       146,094,000  
 29       (2)  "Medicare Services -  
 30 State Centers."

1	Federal appropriation.....	247,000
2	For cash assistance grants,	
3	including employment and training	
4	and supportive services for cash	
5	assistance recipients.	
6	State appropriation.....	24,635,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for cash	
10	assistance:	
11	(1) "TANFBG - Cash Grants."	
12	Federal appropriation.....	142,407,000
13	(2) "Other Federal Support -	
14	Cash Grants."	
15	Federal appropriation.....	15,211,000
16	(3) "Summer EBT."	
17	Federal appropriation.....	175,000,000
18	(4) "LIHEABG - Program." In	
19	addition to the specific amounts	
20	appropriated in this act, all	
21	other money received from the	
22	Federal Government for the LIHEAP	
23	Program, either through an	
24	increase in the regular program	
25	or pursuant to a Presidential	
26	release of contingency funds, are	
27	appropriated to the LIHEAP	
28	Program.	
29	Federal appropriation.....	231,550,000
30	(5) "Refugees and Persons	

1 Seeking Asylum - Social  
 2 Services."  
 3 Federal appropriation..... 60,303,000  
 4 For supplemental grants to  
 5 aged, blind and disabled persons.  
 6 State appropriation..... 113,842,000  
 7 For medical assistance  
 8 payments - capitation plans. For  
 9 provision of outpatient services  
 10 and inpatient hospital services  
 11 to eligible persons enrolled in  
 12 an approved capitation plan.  
 13 State appropriation..... 4,358,991,000  
 14 The following Federal amounts  
 15 are appropriated to supplement  
 16 the sum appropriated for medical  
 17 assistance - capitation plans:  
 18 (1) "Medical Assistance -  
 19 Capitation."  
 20 Federal appropriation..... 16,575,288,000  
 21 For primary health care and  
 22 preventive services for eligible  
 23 medical assistance recipients in  
 24 the fee-for-service delivery  
 25 system.  
 26 State appropriation..... 731,161,000  
 27 The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for eligible  
 30 medical assistance recipients in

1 the fee-for-service delivery  
 2 system:  
 3 (1) "Medical Assistance -  
 4 Fee-For-Service."  
 5 Federal appropriation..... 2,254,228,000  
 6 (2) "Rural Health  
 7 Transformation."  
 8 Federal appropriation..... 200,000,000  
 9 For payment to the Federal  
 10 Government for the Medicare Drug  
 11 Program.  
 12 State appropriation..... 1,129,538,000  
 13 For medical assistance -  
 14 workers with disabilities.  
 15 State appropriation..... 113,524,000  
 16 The following Federal amounts  
 17 are appropriated to supplement  
 18 the sum appropriated for medical  
 19 assistance - workers with  
 20 disabilities.  
 21 (1) "Medical Assistance -  
 22 Workers with Disabilities."  
 23 Federal appropriation..... 131,888,000  
 24 For medical assistance  
 25 payments to qualifying  
 26 university-affiliated physician  
 27 practice plans.  
 28 State appropriation..... 4,000,000  
 29 The following Federal amounts  
 30 are appropriated to supplement

1 the sum appropriated for medical  
2 assistance payments to qualifying  
3 university-affiliated physician  
4 practice plans:

5 (1) "Medical Assistance -  
6 Physician Practice Plans."

7 Federal appropriation..... 5,392,000

8 For medical assistance  
9 payments - hospital-based burn  
10 centers.

11 State appropriation..... 4,438,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for medical  
15 assistance payments - hospital-  
16 based burn centers:

17 (1) "Medical Assistance -  
18 Hospital-based Burn Centers."

19 Federal appropriation..... 5,983,000

20 For medical assistance  
21 payments - obstetrics and  
22 neonatal services.

23 State appropriation..... 10,682,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for medical  
27 assistance payments - obstetrics  
28 and neonatal services:

29 (1) "Medical Assistance -  
30 Obstetrics and Neonatal

1 Services."  
 2           Federal appropriation..... 18,443,000  
 3       For medical assistance  
 4 payments - trauma centers.  
 5           State appropriation..... 8,657,000  
 6       The following Federal amounts  
 7 are appropriated to supplement  
 8 the sum appropriated for medical  
 9 assistance payments - trauma  
 10 centers:  
 11       (1) "Medical Assistance -  
 12 Trauma Centers."  
 13           Federal appropriation..... 11,670,000  
 14       For medical assistance  
 15 payments to academic medical  
 16 centers.  
 17           State appropriation..... 24,681,000  
 18       The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for medical  
 21 assistance payments to academic  
 22 medical centers:  
 23       (1) "Medical Assistance -  
 24 Academic Medical Centers."  
 25           Federal appropriation..... 33,270,000  
 26       For medical assistance -  
 27 transportation.  
 28           State appropriation..... 70,117,000  
 29       The following Federal amounts  
 30 are appropriated to supplement

1 the sum appropriated for medical  
 2 assistance - transportation:  
 3 (1) "Medical Assistance -  
 4 Transportation."  
 5 Federal appropriation..... 93,546,000  
 6 For women's service programs.  
 7 State appropriation..... 8,263,000  
 8 For Children's Health  
 9 Insurance Program.  
 10 State appropriation..... 104,257,000  
 11 The following Federal amounts  
 12 are appropriated to supplement  
 13 the sum appropriated for  
 14 Children's Health Insurance  
 15 Program:  
 16 (1) "Children's Health  
 17 Insurance Program."  
 18 Federal appropriation..... 354,105,000  
 19 For medical assistance - long-  
 20 term living.  
 21 State appropriation..... 188,464,000  
 22 The following Federal amounts  
 23 are appropriated to supplement  
 24 the sum appropriated for long-  
 25 term living:  
 26 (1) "Medical Assistance -  
 27 Long-term Living."  
 28 Federal appropriation..... 190,724,000  
 29 For Medical Assistance -  
 30 Community HealthChoices.

1           State appropriation..... 7,231,075,000  
 2       The following Federal amounts  
 3   are appropriated to supplement  
 4   the sum appropriated for  
 5   Community HealthChoices:  
 6       (1)   "Medical Assistance -  
 7   Community HealthChoices."  
 8           Federal appropriation..... 11,333,265,000  
 9       For long-term care - managed  
 10   care.  
 11           State appropriation..... 188,826,000  
 12       The following Federal amounts  
 13   are appropriated to supplement  
 14   the sum appropriated for long-  
 15   term care - managed care.  
 16       (1)   "Medical Assistance -  
 17   Long-term Care - Managed Care."  
 18           Federal appropriation..... 251,092,000  
 19       For intellectual disabilities  
 20   - community-based program, which  
 21   shall include grants to counties  
 22   for noninstitutional programs, or  
 23   other county-based human services  
 24   included under the Human Services  
 25   Block Grant Program, exclusive of  
 26   capital improvements.  
 27           State appropriation..... 174,981,000  
 28       The following Federal amounts  
 29   are appropriated to supplement  
 30   the sum appropriated for the

1 intellectual disabilities -  
 2 community-based program:  
 3 (1) "Medical Assistance -  
 4 Community ID Services."  
 5 Federal appropriation..... 101,683,000  
 6 (2) "Autism Spectrum Disorder  
 7 Surveillance Program."  
 8 Federal appropriation..... 448,000  
 9 (3) "SSBG - Community ID  
 10 Services."  
 11 Federal appropriation..... 5,651,000  
 12 For intellectual disabilities  
 13 - intermediate care facilities.  
 14 State appropriation..... 178,667,000  
 15 The following Federal amounts  
 16 are appropriated to supplement  
 17 the sum appropriated for ID/ICF:  
 18 (1) "Medical Assistance -  
 19 ID/ICF."  
 20 Federal appropriation..... 291,659,000  
 21 For intellectual disabilities  
 22 - community waiver program.  
 23 State appropriation..... 2,783,366,000  
 24 The following Federal amounts  
 25 are appropriated to supplement  
 26 the sum appropriated for  
 27 intellectual disabilities -  
 28 community waiver program:  
 29 (1) "Medical Assistance -  
 30 Community ID Waiver Program."

1	Federal appropriation.....	3,415,795,000
2	For services to persons with	
3	autism spectrum disorders,	
4	including oversight, supportive	
5	services and provider training.	
6	State appropriation.....	35,311,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for services	
10	to persons with autism spectrum	
11	disorders:	
12	(1) "Medical Assistance -	
13	Autism Intervention Services."	
14	Federal appropriation.....	49,843,000
15	For behavioral health services	
16	or other county-based human	
17	services included under the Human	
18	Services Block Grant Program.	
19	State appropriation.....	57,149,000
20	For special pharmaceutical	
21	services for atypical	
22	antipsychotic drug therapy for	
23	persons residing in the community	
24	who suffer from schizophrenia.	
25	State appropriation.....	400,000
26	For payments and services to	
27	counties for children and youth	
28	programs and for the care of	
29	delinquent and dependent	
30	children. This appropriation	

1 funding level is sufficient for  
2 an aggregate child welfare needs-  
3 based budget allocation for the  
4 current fiscal year at  
5 \$2,612,669,688. The department  
6 may use up to \$40,544,450 of this  
7 appropriation to fund contracts  
8 for adoption services. The  
9 department may also use funds  
10 from this appropriation for  
11 assistance to counties in meeting  
12 Federal reimbursement  
13 documentation requirements.

14 State appropriation..... 1,494,733,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for payments  
18 and services to counties for  
19 children and youth programs and  
20 child abuse and neglect  
21 prevention:

22 (1) "Child Welfare Services."

23 Federal appropriation..... 41,611,000

24 (2) "Child Welfare - Title  
25 IV-E."

26 Federal appropriation..... 468,984,000

27 (3) (Reserved).

28 (4) "Medical Assistance -  
29 Child Welfare."

30 Federal appropriation..... 3,828,000

1	(5) "TANFBG - Child Welfare."	
2	Federal appropriation.....	58,508,000
3	(6) "SSBG - Child Welfare."	
4	Federal appropriation.....	12,021,000
5	(7) "Child Welfare Training	
6	and Certification."	
7	Federal appropriation.....	23,534,000
8	(8) "Community-based Family	
9	Resource and Support."	
10	Federal appropriation.....	344,000
11	(9) "Child Abuse Prevention	
12	and Treatment."	
13	Federal appropriation.....	12,515,000
14	(10) "Title IV-B - Caseworker	
15	Visits."	
16	Federal appropriation.....	1,000,000
17	(11) "Children's Justice	
18	Act."	
19	Federal appropriation.....	1,555,000
20	For community-based family	
21	centers.	
22	State appropriation.....	34,558,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for	
26	community-based family centers:	
27	(1) "Family Preservation -	
28	Family Centers."	
29	Federal appropriation.....	2,691,000
30	(2) "Family Resource and	

1	Support - Family Centers."		
2	Federal appropriation.....	3,269,000	
3	(3) "Title IV-B - Family		
4	Centers."		
5	Federal appropriation.....	5,871,000	
6	(4) "MCH - Early Childhood		
7	Home Visiting."		
8	Federal appropriation.....	18,358,000	
9	(5) "Early Childhood		
10	Comprehensive Systems."		
11	Federal appropriation.....	330,000	
12	For child-care services.		
13	State appropriation.....		300,286,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for child-		
17	care services:		
18	(1) "TANFBG - Child-care		
19	Services."		
20	Federal appropriation.....	358,647,000	
21	(2) "CCDFBG - Child-care		
22	Services."		
23	Federal appropriation.....	483,685,000	
24	(3) "SSBG - Child-care		
25	Services."		
26	Federal appropriation.....	30,977,000	
27	(4) "Head Start Collaboration		
28	Project."		
29	Federal appropriation.....	505,000	
30	For child care recruitment and		

1 retention.

2 State appropriation..... 35,000,000

3 For the child-care assistance

4 program.

5 State appropriation..... 124,876,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for the

9 child-care assistance program:

10 (1) "TANFBG - Child-care

11 Assistance."

12 Federal appropriation..... 108,835,000

13 (2) "CCDFBG - Child-care

14 Assistance."

15 Federal appropriation..... 82,102,000

16 (3) "SNAP - Child-care

17 Assistance."

18 Federal appropriation..... 3,080,000

19 For the Nurse Family

20 Partnership program.

21 State appropriation..... 13,889,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for the

25 Nurse Family Partnership program:

26 (1) "Medical Assistance -

27 Nurse Family Partnership."

28 Federal appropriation..... 3,916,000

29 For early intervention

30 services.

1	State appropriation.....	193,217,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for early	
5	intervention services:	
6	(1) "Medical Assistance -	
7	Early Intervention."	
8	Federal appropriation.....	101,069,000
9	(2) "Education for Children	
10	with Disabilities - Early	
11	Intervention."	
12	Federal appropriation.....	17,305,000
13	For domestic violence	
14	programs.	
15	State appropriation.....	23,063,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for domestic	
19	violence programs:	
20	(1) "Family Violence	
21	Prevention Services."	
22	Federal appropriation.....	5,000,000
23	(2) "SSBG - Domestic Violence	
24	Programs."	
25	Federal appropriation.....	5,705,000
26	For rape crisis programs.	
27	State appropriation.....	12,171,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for rape	

1 crisis programs:  
 2 (1) "SSBG - Rape Crisis."  
 3 Federal appropriation..... 1,721,000  
 4 For breast cancer screening.  
 5 State appropriation..... 1,828,000  
 6 The following Federal amounts  
 7 are appropriated to supplement  
 8 the sum appropriated for breast  
 9 cancer screening:  
 10 (1) "SSBG - Family Planning."  
 11 Federal appropriation..... 2,000,000  
 12 For the Human Services  
 13 Development Fund.  
 14 State appropriation..... 13,460,000  
 15 For legal services.  
 16 State appropriation..... 6,661,000  
 17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for legal  
 20 services:  
 21 (1) "SSBG - Legal Services."  
 22 Federal appropriation..... 5,049,000  
 23 For provision of services to  
 24 the homeless or other county-  
 25 based human services included  
 26 under the Human Services Block  
 27 Grant Program.  
 28 State appropriation..... 23,496,000  
 29 The following Federal amounts  
 30 are appropriated to supplement

1 the sum appropriated for services  
 2 to the homeless:  
 3 (1) "SSBG - Homeless  
 4 Services."  
 5 Federal appropriation..... 4,183,000  
 6 For 211 communications.  
 7 State appropriation..... 1,000,000  
 8 For services for the visually  
 9 impaired.  
 10 State appropriation..... 4,702,000  
 11 Section 223. (Reserved).  
 12 Section 224. Department of Labor and Industry.  
 13 The following amounts are  
 14 appropriated from the General  
 15 Fund to the Department of Labor  
 16 and Industry for the current  
 17 fiscal year: Federal State  
 18 For general government  
 19 operations of the Department of  
 20 Labor and Industry.  
 21 State appropriation..... 17,339,000  
 22 The following Federal amounts  
 23 are appropriated to supplement  
 24 the sum appropriated for general  
 25 government operations:  
 26 (1) "Workforce Innovation and  
 27 Opportunity Act -  
 28 Administration."  
 29 Federal appropriation..... 11,000,000  
 30 (2) (Reserved).

1	(3) (Reserved).	
2	(4) "Community Service and	
3	Corps."	
4	Federal appropriation.....	19,000,000
5	(5) "Disability	
6	Determination."	
7	Federal appropriation.....	164,838,000
8	(6) "New Hires."	
9	Federal appropriation.....	1,701,000
10	For occupational and	
11	industrial safety.	
12	State appropriation.....	6,811,000
13	The following Federal amounts	
14	are appropriated to supplement	
15	the sum appropriated for	
16	occupational and industrial	
17	safety:	
18	(1) "Lead Certification and	
19	Accreditation."	
20	Federal appropriation.....	494,000
21	For occupational disease	
22	payments.	
23	State appropriation.....	106,000
24	For transfer from the General	
25	Fund to the Vocational	
26	Rehabilitation Fund for work of	
27	the State Board of Vocational	
28	Rehabilitation.	
29	State appropriation.....	49,718,000
30	For supported employment.	

1	State appropriation.....	397,000
2	For centers for independent	
3	living, including independent	
4	living services purchased by	
5	Office of Vocational	
6	Rehabilitation district offices.	
7	State appropriation.....	2,634,000
8	To carry out the provisions of	
9	section 306(h) of the act of June	
10	2, 1915 (P.L.736, No.338), known	
11	as the Workers' Compensation Act.	
12	State appropriation.....	131,000
13	For assistive technology	
14	financing.	
15	State appropriation.....	1,000,000
16	For assistive technology	
17	demonstration and training.	
18	State appropriation.....	850,000
19	The following Federal amounts	
20	are appropriated for employment	
21	services:	
22	(1) "Reed Act - Unemployment	
23	Insurance." For administrative	
24	expenses of the unemployment	
25	insurance program.	
26	Federal appropriation.....	2,500,000
27	(2) "Reed Act - Employment	
28	Services and Unemployment	
29	Insurance."	
30	(a) For administrative	

1 expenses of the public employment  
2 offices and unemployment  
3 insurance program, including  
4 staff and related costs to  
5 provide reemployment services to  
6 unemployment claimants to enhance  
7 the public employment service and  
8 PA CareerLink service delivery  
9 systems and to train and give  
10 technical assistance and  
11 professional development to staff  
12 who deliver employment and  
13 workforce services.

14 (b) For administrative  
15 expenses of the unemployment  
16 insurance program, including  
17 improvements to the unemployment  
18 insurance program's information  
19 processing and telecommunications  
20 systems and applications;  
21 staffing; service contracts and  
22 technology to address the  
23 unemployment compensation program  
24 appeals workload; and interest  
25 payments on loans.

26 Federal appropriation..... 2,500,000

27 (3) (Reserved).

28 (4) "WIOA - Adult Employment  
29 and Training."

30 Federal appropriation..... 50,000,000

1       (5)   (Reserved) .  
 2       (6)   "WIOA - Youth Employment  
 3 and Training."  
 4           Federal appropriation.....       84,000,000  
 5       (7)   (Reserved) .  
 6       (8)   "WIOA - Statewide  
 7 Activities."  
 8           Federal appropriation.....       30,000,000  
 9       (9)   (Reserved) .  
 10      (10)  "WIOA - Dislocated  
 11 Workers."  
 12           Federal appropriation.....       109,000,000  
 13      (11)  "TANFBG - Youth  
 14 Employment and Training."  
 15           Federal appropriation.....       25,000,000  
 16      For New Choices/New Options.  
 17           State appropriation.....               1,000,000  
 18      For industry partnerships.  
 19           State appropriation.....               6,313,000  
 20      For schools-to-work.  
 21           State appropriation.....               7,000,000  
 22      For apprenticeship training.  
 23           State appropriation.....              10,000,000  
 24 Section 225. Department of Military and Veterans Affairs.  
 25      The following sums are  
 26 appropriated from the General  
 27 Fund to the Department of  
 28 Military and Veterans Affairs for  
 29 the current fiscal year:                   Federal               State  
 30      For general government

1 operations of the Department of  
 2 Military and Veterans Affairs.  
 3 State appropriation..... 41,161,000  
 4 The following Federal amounts  
 5 are appropriated to supplement  
 6 the sum appropriated for general  
 7 government operations:  
 8 (1) "Facilities Maintenance."  
 9 Federal appropriation..... 120,000,000  
 10 (2) "Federal Construction  
 11 Grants."  
 12 Federal appropriation..... 80,000,000  
 13 For Keystone State Challenge  
 14 Academy.  
 15 State appropriation..... 2,749,000  
 16 For armory maintenance and  
 17 repair.  
 18 State appropriation..... 3,965,000  
 19 For honor guards for burials  
 20 of veterans.  
 21 State appropriation..... 187,000  
 22 For American battle monuments.  
 23 State appropriation..... 50,000  
 24 For special State duty.  
 25 State appropriation..... 200,000  
 26 For the operation and  
 27 maintenance of the veterans  
 28 homes.  
 29 State appropriation..... 131,219,000  
 30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for the  
3 veterans homes:

4 (1) "Operations and  
5 Maintenance."

6 Federal appropriation..... 124,000,000

7 (2) "Medical Reimbursements."

8 Federal appropriation..... 250,000

9 (3) "Enhanced Veterans  
10 Reimbursement."

11 Federal appropriation..... 38,000,000

12 For payment of gratuities for  
13 the education of children of  
14 certain veterans.

15 State appropriation..... 425,000

16 For transfer from the General  
17 Fund to the Educational  
18 Assistance Program Fund.

19 State appropriation..... 14,525,000

20 For pensions for veterans  
21 blinded through service-connected  
22 injuries or disease.

23 State appropriation..... 222,000

24 To provide for pensions for  
25 amputee and paralyzed veterans as  
26 required by 51 Pa.C.S. § 7702  
27 (relating to amputee and  
28 paralyzed veteran's pension).

29 State appropriation..... 5,040,000

30 For payment of pensions to

1 dependents of soldiers of the  
 2 Pennsylvania National Guard  
 3 killed in the line of duty.  
 4         State appropriation..... 5,000  
 5         For supplemental life  
 6 insurance premiums.  
 7         State appropriation..... 164,000  
 8         For grants for disabled  
 9 American veterans'  
 10 transportation.  
 11         State appropriation..... 336,000  
 12         For veterans outreach  
 13 services.  
 14         State appropriation..... 4,901,000  
 15         For the Civil Air Patrol.  
 16         State appropriation..... 120,000  
 17 Section 226. Department of Revenue.  
 18         The following amounts are  
 19 appropriated from the General  
 20 Fund to the Department of Revenue  
 21 for the current fiscal year:                 Federal                 State  
 22         For general government  
 23 operations of the Department of  
 24 Revenue.  
 25         State appropriation..... 167,990,000  
 26         For technology and process  
 27 modernization.  
 28         State appropriation..... 12,435,000  
 29         For the distribution of public  
 30 utility realty tax.

1	State appropriation.....		35,491,000
2	Section 227. Department of State.		
3	The following amounts are		
4	appropriated from the General		
5	Fund to the Department of State		
6	for the current fiscal year:	Federal	State
7	For general government		
8	operations of the Department of		
9	State.		
10	State appropriation.....		10,264,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for general		
14	government operations:		
15	(1) "Federal Election		
16	Reform."		
17	Federal appropriation.....	4,300,000	
18	(2) "Occupational Licensing."		
19	Federal appropriation.....	1,000,000	
20	For the Statewide uniform		
21	registry of electors.		
22	State appropriation.....		20,594,000
23	For voter registration and		
24	education programs.		
25	State appropriation.....		1,998,000
26	For lobbying disclosure.		
27	State appropriation.....		622,000
28	For costs related to absentee		
29	voting by persons in military		
30	services.		

1	State appropriation.....		20,000
2	For Election Code debt		
3	service.		
4	State appropriation.....		9,236,000
5	Section 228. Department of Transportation.		
6	The following amounts are		
7	appropriated from the General		
8	Fund to the Department of		
9	Transportation for the current		
10	fiscal year:	Federal	State
11	The following Federal amounts		
12	are appropriated for rail freight		
13	and intermodal coordination:		
14	(1) (Reserved).		
15	(2) "Federal Transit		
16	Administration - Capital		
17	Improvement Grants."		
18	Federal appropriation.....	39,000,000	
19	(3) (Reserved).		
20	(4) "Surface Transportation -		
21	Operating."		
22	Federal appropriation.....	32,500,000	
23	(5) "Surface Transportation -		
24	Assistance."		
25	Federal appropriation.....	975,000	
26	(6) "Surface Transportation		
27	Assistance Capital."		
28	Federal appropriation.....	52,000,000	
29	(7) "FTA - Keystone Corridor		
30	Equipment and Purchases."		

1	Federal appropriation.....	70,000,000	
2	(8) "FTA - Safety Oversight."		
3	Federal appropriation.....	8,000,000	
4	(9) "FTA - Hybrid Mass		
5	Transit Vehicles."		
6	Federal appropriation.....	30,000,000	
7	(10) "FTA - Urbanized		
8	Formula."		
9	Federal appropriation.....	635,000	
10	(11) "FRA - State of Good		
11	Repair."		
12	Federal appropriation.....	30,000,000	
13	For costs related to the		
14	collection of vehicle sales tax.		
15	State appropriation.....		441,000
16	For costs related to voter		
17	registration with driver		
18	licensing.		
19	State appropriation.....		1,268,000
20	For transfer to the Aviation		
21	Restricted Account.		
22	State appropriation.....		1,600,000
23	Section 229. Pennsylvania State Police.		
24	The following amounts are		
25	appropriated from the General		
26	Fund to the Pennsylvania State		
27	Police for the current fiscal		
28	year:	Federal	State
29	For general government		
30	operations of the Pennsylvania		

1 State Police.  
 2 State appropriation..... 1,243,810,000  
 3 The following Federal amounts  
 4 are appropriated to supplement  
 5 the sum appropriated for general  
 6 government operations:  
 7 (1) "Area Computer Crime."  
 8 Federal appropriation..... 16,455,000  
 9 For law enforcement  
 10 information technology.  
 11 State appropriation..... 34,140,000  
 12 For the Statewide Public  
 13 Safety Radio Network.  
 14 State appropriation..... 28,488,000  
 15 The following Federal amounts  
 16 are appropriated to supplement  
 17 the sum appropriated for the  
 18 Statewide Public Safety Radio  
 19 Network:  
 20 (1) "Broadband Network  
 21 Planning."  
 22 Federal appropriation..... 4,050,000  
 23 For the Municipal Police  
 24 Officers' Education and Training  
 25 Commission, including in-service  
 26 training.  
 27 State appropriation..... 3,555,000  
 28 For municipal police training  
 29 grants.  
 30 State appropriation..... 5,000,000

1 For commercial vehicle  
 2 inspections.  
 3 State appropriation..... 15,572,000  
 4 The following Federal amounts  
 5 are appropriated to supplement  
 6 the sum appropriated for motor  
 7 carrier safety:  
 8 (1) "Motor Carrier Safety."  
 9 Federal appropriation..... 10,269,000  
 10 (2) "IIJA - Motor Carrier  
 11 Safety."  
 12 Federal appropriation..... 9,500,000  
 13 For patrol vehicles.  
 14 State appropriation..... 15,600,000  
 15 For Multi-Biometric  
 16 Identification System.  
 17 State appropriation..... 885,000  
 18 For gun checks.  
 19 State appropriation..... 8,905,000  
 20 Section 230. (Reserved).  
 21 Section 231. Pennsylvania Emergency Management Agency.  
 22 The following amounts are  
 23 appropriated from the General  
 24 Fund to the Pennsylvania  
 25 Emergency Management Agency for  
 26 the current fiscal year: Federal State  
 27 For general government  
 28 operations of the Pennsylvania  
 29 Emergency Management Agency.  
 30 State appropriation..... 17,567,000

1       The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for general  
4 government operations:

5       (1)   "IIJA - State and Local  
6 Cybersecurity."

7           Federal appropriation.....       16,000,000

8       (2)   "Civil Preparedness."

9           Federal appropriation.....       100,000,000

10       (3)   "Hazardous Materials  
11 Planning and Training."

12           Federal appropriation.....       2,500,000

13       (4)   "Regional Events Security  
14 and Support."

15           Federal appropriation.....       5,000,000

16       For the Office of the State  
17 Fire Commissioner.

18           State appropriation.....                   4,800,000

19       The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for the  
22 Office of the State Fire  
23 Commissioner:

24       (1)   "Fire Prevention."

25           Federal appropriation.....       20,000

26       For search and rescue  
27 programs.

28           State appropriation.....                   250,000

29       For firefighters' memorial  
30 flags.

1	State appropriation.....		10,000
2	For Red Cross Extended Care		
3	Program.		
4	State appropriation.....		350,000
5	For hazard mitigation.		
6	State appropriation.....		3,000,000
7	For disaster relief.		
8	State appropriation.....		10,000,000
9	For State disaster assistance.		
10	State appropriation.....		5,000,000
11	Section 232. Pennsylvania Historical and Museum Commission.		
12	The following amounts are		
13	appropriated from the General		
14	Fund to the Pennsylvania		
15	Historical and Museum Commission		
16	for the current fiscal year:	Federal	State
17	For general government		
18	operations of the Pennsylvania		
19	Historical and Museum Commission.		
20	State appropriation.....		24,508,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for general		
24	government operations:		
25	(1) "Historic Preservation."		
26	Federal appropriation.....	3,150,000	
27	(2) "Surface Mining Review."		
28	Federal appropriation.....	180,000	
29	(3) "Environmental Review."		
30	Federal appropriation.....	428,000	

1       (4)    "American Battlefield  
 2   Protection Program."  
 3           Federal appropriation.....       6,000,000  
 4       (5)    (Reserved).  
 5       For cultural and historical  
 6   support.  
 7           State appropriation.....       2,000,000  
 8   Section 233.   (Reserved).  
 9   Section 234.   Environmental Hearing Board.  
 10   The following amounts are  
 11   appropriated from the General  
 12   Fund to the Environmental Hearing  
 13   Board for the current fiscal  
 14   year:                               Federal               State  
 15   For the Environmental Hearing  
 16   Board.  
 17           State appropriation.....       3,059,000  
 18   Section 235.   (Reserved).  
 19   Section 236.   Health Care Cost Containment Council.  
 20   The following amounts are  
 21   appropriated from the General Fund  
 22   to the Health Care Cost Containment  
 23   Council for the current fiscal  
 24   year:                               Federal               State  
 25   For the Health Care Cost  
 26   Containment Council.  
 27           State appropriation.....       4,934,000  
 28   Section 237.   State Ethics Commission.  
 29   The following amounts are  
 30   appropriated from the General

1	Fund to the State Ethics		
2	Commission for the current fiscal		
3	year:	Federal	State
4	For the general government		
5	operations of the State Ethics		
6	Commission as allocated by		
7	resolution adopted by a majority		
8	of the members appointed to the		
9	State Ethics Commission.		
10	State appropriation.....		4,118,000

11 SUBPART B

12 JUDICIAL DEPARTMENT

13 Section 241. Supreme Court.

14 The following amounts are

15 appropriated from the General Fund

16 to the Supreme Court for the

17 current fiscal year:

18	For the Supreme Court:	Federal	State
19	including the salaries of the		
20	Supreme Court justices, for the		
21	office of prothonotary and for the		
22	library in the Eastern District		
23	and Western District, for the		
24	office of prothonotary in the		
25	Middle District, for criers,		
26	tipstaves, official stenographers,		
27	court officers and the law		
28	secretary of the Chief Justice in		
29	Eastern, Middle and Western		
30	Districts and workers'		

1	compensation insurance premiums	
2	for all Supreme Court employees	
3	not funded by other	
4	appropriations, for the office of	
5	State reporters, including the	
6	salaries and compensation of	
7	employees, including the fees for	
8	prothonotaries of the Supreme	
9	Court of the Eastern, Middle and	
10	Western Districts on assignment to	
11	judges to counties other than	
12	their own, and further including	
13	assessments for the National	
14	Center of State Courts.	
15	State appropriation.....	24,320,000
16	For vouchered expenses for	
17	justices.	
18	State appropriation.....	118,000
19	For judicial center operations.	
20	State appropriation.....	1,298,000
21	For the judicial council for	
22	the unified judicial system.	
23	State appropriation.....	141,000
24	For Unified Judicial System	
25	cybersecurity and disaster	
26	recovery.	
27	State appropriation.....	3,490,000
28	For district court	
29	administrators for the unified	
30	judicial system.	

1	State appropriation.....	32,673,000
2	For the Commission for Fairness	
3	and Justice.	
4	State appropriation.....	509,000
5	For court management education	
6	for the unified judicial system.	
7	State appropriation.....	78,000
8	For Rules Committees.	
9	State appropriation.....	1,945,000
10	For the Court Administrator of	
11	Pennsylvania, including the	
12	expenses of the Judicial Council	
13	of Pennsylvania and the District	
14	Justice Administrator.	
15	State appropriation.....	17,760,000
16	The following Federal amounts	
17	are appropriated to supplement the	
18	sum appropriated for the Court	
19	Administrator:	
20	(1) "Court Improvement	
21	Project."	
22	Federal appropriation.....	1,400,000
23	For the Integrated Criminal	
24	Justice System.	
25	State appropriation.....	3,521,000
26	For the unified judicial system	
27	security program.	
28	State appropriation.....	2,783,000
29	For the Office of Elder Justice	
30	in the Courts.	

1           State appropriation..... 531,000

2       The following Federal amounts  
3 are appropriated to supplement the  
4 sum appropriated for the Office of  
5 Elder Justice in the Courts:

6       (1) "Elder Justice  
7 Innovation."

8           Federal appropriation..... 1,000,000

9 Section 242. Superior Court.

10       The following amounts are  
11 appropriated from the General Fund  
12 to the Superior Court for the  
13 current fiscal year:

Federal	State
---------	-------

14       For the salaries and expenses  
15 of the Superior Court: including  
16 the salary of the Superior Court  
17 judges, for panelization of judges  
18 program, for criers, tipstaves,  
19 official stenographers, court  
20 officers and law secretary of the  
21 president judge and workers'  
22 compensation insurance premiums  
23 for all employees of the Superior  
24 Court, for the prothonotary's  
25 office in the Philadelphia  
26 District, including salaries and  
27 compensation for employees,  
28 including the expenses of dockets,  
29 stationery, supplies, books for  
30 the library and other costs of the

1	Superior Court and its offices.		
2	State appropriation.....		45,339,000
3	For vouchered expenses for		
4	active judges.		
5	State appropriation.....		183,000
6	Section 243. Commonwealth Court.		
7	The following amounts are		
8	appropriated from the General Fund		
9	to Commonwealth Court for the		
10	current fiscal year:	Federal	State
11	For the salaries of judges and		
12	for the salaries and expenses of		
13	employees.		
14	State appropriation.....		29,264,000
15	For vouchered expenses for		
16	active judges.		
17	State appropriation.....		132,000
18	Section 244. Courts of common pleas.		
19	The following amounts are		
20	appropriated from the General Fund		
21	to the courts of common pleas for		
22	the current fiscal year:	Federal	State
23	For the courts of common pleas:		
24	including the salaries and		
25	expenses of judges, including the		
26	expenses of traveling judges,		
27	including the mileage in divided		
28	judicial districts, and the		
29	payment of a per diem salary,		
30	mileage and miscellaneous expenses		

1 to active visiting judges for the  
2 performance of their official  
3 duties.

4 State appropriation..... 165,126,000

5 For senior judges.

6 State appropriation..... 4,480,000

7 For common pleas judicial  
8 education.

9 State appropriation..... 1,593,000

10 For treatment courts.

11 State appropriation..... 1,425,000

12 Section 245. Community courts - magisterial district judges.

13 The following amounts are  
14 appropriated from the General Fund  
15 to the community courts and  
16 magisterial district judges for  
17 the current fiscal year:

Federal State

18 For the salaries and expenses  
19 of community court judges and  
20 magisterial district judges.

21 State appropriation..... 119,179,000

22 For magisterial district  
23 judges' education.

24 State appropriation..... 1,025,000

25 Section 246. (Reserved).

26 Section 247. Philadelphia Municipal Court.

27 The following amounts are  
28 appropriated from the General Fund  
29 to the Philadelphia Municipal  
30 Court for the current fiscal year:

Federal State

1 For the salaries and expenses  
2 of judges and hearing officers,  
3 including the traffic division.  
4 State appropriation..... 11,027,000

5 Section 248. Judicial conduct.

6 The following amounts are  
7 appropriated from the General Fund  
8 for judicial conduct for the  
9 current fiscal year:

	Federal	State
10 For salaries and expenses of		
11 the Judicial Conduct Board.		

12 State appropriation..... 2,970,000

13 For salaries and expenses of  
14 the Judicial Ethics Advisory  
15 Board.

16 State appropriation..... 369,000

17 For salaries and expenses of  
18 the Court of Judicial Discipline.

19 State appropriation..... 618,000

20 Section 249. Juror cost reimbursement.

21 The following amounts are  
22 appropriated from the General Fund  
23 for juror cost reimbursement for  
24 the current fiscal year:

	Federal	State
25 For juror cost reimbursement.		

26 State appropriation..... 1,118,000

27 Section 250. County court reimbursement.

28 The following amounts are  
29 appropriated from the General Fund  
30 for court costs for the current



1       Salaries, wages and other  
2 personnel expenses of employees of  
3 the Chief Clerk and all necessary  
4 expenditures to be allocated and  
5 disbursed at the direction of the  
6 President pro tempore.

7           State appropriation..... 3,686,000

8       Salaries, wages and other  
9 personnel expenses of employees of  
10 the Senate and expenses of the  
11 office of the President pro  
12 tempore, including member lodging  
13 rental, to be disbursed at the  
14 direction of the President pro  
15 tempore.

16           State appropriation..... 17,005,000

17       Incidental expenses for payment  
18 of salaries, wages, other  
19 personnel expenses, maintenance  
20 and other expenses of the Senate.

21           State appropriation..... 3,851,000

22       The above appropriations for  
23 incidental expenses shall be paid  
24 prior to the payment of such  
25 expenses on warrant of the State  
26 Treasurer in favor of the Chief  
27 Clerk upon the presentation of  
28 requisitions for the same provided  
29 that the total amount of  
30 requisitions for advancements,

1 less the total amount of  
2 expenditures made as certified by  
3 such officer to the State  
4 Treasurer, shall not exceed the  
5 amount of the bond of the officer  
6 having control of the disbursement  
7 from the funds advanced.

8       Miscellaneous expenses: Mileage  
9 and expenses, Senators: In  
10 addition to the annual allocation  
11 for expenses authorized by law for  
12 each member of the Senate, each  
13 member shall receive an annual  
14 allocation in an amount  
15 established by the Senate  
16 Committee on Management Operations  
17 for actual expenses incurred for  
18 lodging and meals while away from  
19 home on official legislative  
20 business, official postage and all  
21 other expenses incidental to  
22 legislative duties as provided for  
23 in the Financial Operating Rules  
24 of the Senate. Upon presentation  
25 of requisitions by the Chief Clerk  
26 for such expenses, such  
27 requisitions shall be paid on  
28 warrant of the State Treasurer  
29 directly to and in favor of the  
30 persons designated in such

1 requisitions as entitled to  
2 receive such payments.

3           State appropriation..... 1,517,000

4       Legislative purchasing and  
5 expenses: For furniture,  
6 technology improvements,  
7 restorations, security  
8 enhancements, North Office  
9 Building modernization, equipment,  
10 renovations, personnel expenses  
11 and other expenses.

12           State appropriation..... 8,619,000

13       Upon presentation of  
14 requisitions by the Chief Clerk  
15 against the appropriations for  
16 legislative purchasing and  
17 expenses, such shall be paid on  
18 warrant of the State Treasurer  
19 directly to and in favor of the  
20 persons designated in such  
21 requisitions as entitled to  
22 receive such payments.

23       Expenses of the Committee on  
24 Appropriations (R) and the  
25 Committee on Appropriations (D):  
26 For investigating schools,  
27 colleges, universities,  
28 correctional institutions, mental  
29 hospitals, medical and surgical  
30 hospitals, homes and other

1 institutions and agencies  
2 supported, in whole or in part, by  
3 appropriations from the State  
4 Treasury in analyzing reports,  
5 expenditures and the general  
6 operation and administration of  
7 the institutions and agencies, in  
8 examining and analyzing requests  
9 of the same and of the various  
10 departments, boards and  
11 commissions of the Commonwealth,  
12 and for the collection of data  
13 from other states, attending  
14 seminars and conferences and in  
15 cooperating and exchanging  
16 information with legislative  
17 budget and financial committees of  
18 other states, and for the  
19 necessary travel expenses, and all  
20 other expenses deemed necessary by  
21 the chair (R) or the chair (D), as  
22 appropriate, or for salary, wages  
23 and other personnel expenses  
24 deemed appropriate by the  
25 respective caucus staff  
26 administrator in compiling data  
27 and information connected with the  
28 work of the Senate in compiling  
29 comparative costs and other fiscal  
30 data and information for the use

1 of the committee and the Senate  
2 during legislative sessions and  
3 during the interim between  
4 legislative sessions to the  
5 discharge of such duties. The  
6 committee, upon authorization of  
7 the majority chair, shall have the  
8 authority to examine and inspect  
9 all properties, equipment,  
10 facilities, files, records and  
11 accounts of any State office,  
12 department, institution, board,  
13 committee, commission or agency or  
14 any institution or agency  
15 supported, in whole or in part, by  
16 appropriation from the State  
17 Treasury and to administer oaths.  
18 The Committee on Appropriations  
19 may issue subpoenas under the hand  
20 and seal of the majority chair to  
21 compel the attendance of witnesses  
22 and the production of any papers,  
23 books, accounts, documents and  
24 testimony touching matters  
25 properly being inquired into by  
26 the committee and to cause the  
27 deposition of witnesses either  
28 residing within or without the  
29 State to be taken in the manner  
30 prescribed by law for taking

1 depositions in civil actions. Upon  
2 presentation of requisitions by  
3 the Chief Clerk for such expenses,  
4 such shall be paid on warrant of  
5 the State Treasurer directly to  
6 and in favor of the persons  
7 designated in such requisition as  
8 entitled to receive such  
9 compensation or expenses. The sum  
10 appropriated shall be divided  
11 equally by the State Treasurer and  
12 shall be deposited in separate  
13 accounts for the Committee on  
14 Appropriations (R) and the  
15 Committee on Appropriations (D).

16 State appropriation.....

3,229,000

17 Caucus Operations Account (R)  
18 and the Caucus Operations Account  
19 (D): For payment of salaries,  
20 wages and all other incidental  
21 expenses incurred in hiring  
22 personnel and staff for services  
23 which, in the opinion of the Floor  
24 Leader (R) or the Floor Leader (D)  
25 as may be appropriate, may be  
26 required or arise during  
27 legislative sessions and during  
28 the interim between legislative  
29 sessions and for the payment of  
30 all other expenses, including

1 member lodging rental, related to  
2 the performance of Senate duties  
3 and responsibilities. Upon  
4 presentation of requisitions by  
5 the Chief Clerk, such shall be  
6 paid on warrant of the State  
7 Treasurer directly to and in favor  
8 of the persons designated in such  
9 requisition as entitled to receive  
10 such compensation or expenses. The  
11 entire sum appropriated shall be  
12 divided by the State Treasurer in  
13 amounts to be determined by a  
14 unanimous vote of the Executive  
15 Committee of the Senate Committee  
16 on Management Operations or in the  
17 absence of a unanimous vote of the  
18 Executive Committee then by a  
19 majority vote of the Senate  
20 Committee on Management Operations  
21 and such amounts shall be  
22 deposited into the Caucus  
23 Operations (R) and Caucus  
24 Operations (D) Accounts.

25 State appropriation.....

98,610,000

26 All appropriations made in this  
27 act or in any other fiscal year to  
28 any account of the minority caucus  
29 of the Senate remaining unexpended  
30 and unencumbered on the effective

1 date of this part may be  
2 transferred by the Committee on  
3 Management Operations, by a vote  
4 of two-thirds of its members, in  
5 its discretion to such Senate  
6 accounts as the committee deems  
7 necessary. All other  
8 appropriations made in this act or  
9 any other fiscal year to any other  
10 account of the Senate remaining  
11 unexpended and unencumbered on the  
12 effective date of this part may be  
13 transferred by the Committee on  
14 Management Operations, by a  
15 majority vote of its members. Such  
16 power to transfer appropriations  
17 shall be limited to the current  
18 fiscal year.

19 Section 262. House of Representatives.

20 The following amounts are  
21 appropriated from the General Fund  
22 to the House of Representatives

23 for the current fiscal year:	Federal	State
---------------------------------	---------	-------

24 For the salaries, wages and all  
25 necessary expenses for the  
26 following purposes:

27 Representatives' compensation,  
28 extra compensation to the Speaker  
29 of the House of Representatives  
30 and leaders of the House of

1 Representatives and other  
2 necessary expenses.  
3           State appropriation..... 42,230,000  
4       For caucus operations. For  
5 allocation in such amounts as may  
6 be designated by the Legislative  
7 Management Committee (R) and the  
8 Legislative Management Committee  
9 (D) for payment of salaries, wages  
10 and all other compensation and  
11 necessary expenses incurred in  
12 hiring personnel and staff for  
13 services in the furtherance of the  
14 operations of the House of  
15 Representatives as may be  
16 appropriate, required or arise  
17 during legislative sessions and  
18 during the interim between  
19 legislative sessions. Of the sum  
20 appropriated, the State Treasurer  
21 shall deposit \$79,062,880 in the  
22 Caucus Operations Account (D) and  
23 \$72,981,120 in the Caucus  
24 Operations Account (R). Upon  
25 presentation of requisitions by  
26 the Chief Clerk of the House for  
27 such compensation or expenses,  
28 such shall be paid on warrant of  
29 the State Treasurer directly to  
30 and in favor of the persons

1 designated in such requisitions as  
2 entitled to receive such  
3 compensation or expenses. An  
4 accounting, together with  
5 supporting documents whenever  
6 possible, shall be filed in the  
7 Office of the Chief Clerk of such  
8 expenses since the filing of the  
9 prior account.

10           State appropriation..... 152,044,000

11       For the operation of the  
12 Speaker's Office.

13           State appropriation..... 1,910,000

14       For Bipartisan Management  
15 Committee, Chief Clerk,  
16 Comptroller and the Commonwealth  
17 Emergency Medical System.

18           State appropriation..... 18,880,000

19       For mileage: Representatives,  
20 officers and employees.

21           State appropriation..... 672,000

22       For postage: Chief Clerk and  
23 Legislative Journal.

24           State appropriation..... 2,816,000

25       For contingent expenses (R) and  
26 (D). The sum appropriated shall be  
27 allocated to the officers and  
28 members in the same manner and  
29 proportion as appropriations for  
30 contingent expenses contained in

1 section 252 of the act of July 4,  
2 2004 (P.L.1837, No.7A), known as  
3 the General Appropriation Act of  
4 2004.

5 State appropriation..... 1,118,000

6 The above appropriations for  
7 postage and for contingent  
8 expenses shall be paid prior to  
9 the payment of such expenses on  
10 warrant of the State Treasurer in  
11 favor of the officers above named  
12 upon the presentation of their  
13 requisitions for the same,  
14 provided that the total amount of  
15 requisitions for advancements,  
16 less the total amount of  
17 expenditures made as certified by  
18 such officers to the State  
19 Treasurer, shall not exceed the  
20 amount of the bond of the officer  
21 having control of the disbursement  
22 from the funds advanced.

23 Miscellaneous expenses:

24 Incidental expenses.

25 State appropriation..... 7,569,000

26 Expenses - Representatives: In  
27 addition to annual reimbursement  
28 for expenses heretofore authorized  
29 by law for each member of the  
30 House of Representatives, each

1 member shall be entitled to  
2 reimbursement for actual expenses,  
3 not exceeding the sum of \$12,500  
4 annually, incurred for lodging and  
5 meals while away from home on  
6 official legislative business,  
7 home office expenses, official  
8 postage, staff and all other  
9 expenses incidental to legislative  
10 duties.

11 State appropriation..... 4,251,000

12 Legislative printing and  
13 expenses.

14 State appropriation..... 14,413,000

15 For the payment of the expenses  
16 of the Committee on Appropriations  
17 (R) of the House of  
18 Representatives in investigating  
19 schools, colleges, universities,  
20 correctional institutions, mental  
21 hospitals, medical and surgical  
22 hospitals, homes and other  
23 institutions and agencies  
24 supported, in whole or in part, by  
25 appropriations from the State  
26 Treasury in analyzing reports,  
27 expenditures and the general  
28 operation and administration of  
29 the institutions and agencies in  
30 examining and analyzing requests

1 of the same and of the various  
2 departments, boards and  
3 commissions of the Commonwealth,  
4 and for the collection of data  
5 from other states, attending  
6 seminars and conferences, and in  
7 cooperating and exchanging  
8 information with legislative  
9 budget and financial committees of  
10 other states, and any office  
11 expenses necessary to serve the  
12 committee and its chair, and for  
13 the necessary clerical assistance  
14 and other assistance, travel  
15 expenses and all other expenses  
16 deemed necessary by the chair in  
17 compiling data and information  
18 connected with the work of the  
19 committee in compiling comparative  
20 cost and other fiscal data and  
21 information for the use of the  
22 committee and the House of  
23 Representatives during legislative  
24 sessions and during the interim  
25 between legislative sessions to  
26 the discharge of such duties. The  
27 committee shall have the authority  
28 to examine and inspect all  
29 properties, equipment, facilities,  
30 files, records and accounts of any

1 State office, department,  
2 institution, board, committee,  
3 commission or agency or any  
4 institution or agency supported,  
5 in whole or in part, by  
6 appropriation from the State  
7 Treasury and to administer oaths.  
8 The sum appropriated shall be paid  
9 on warrant of the State Treasurer  
10 in favor of the chair of the  
11 committee on the presentation of  
12 his requisition for the same. The  
13 chair of the Committee on  
14 Appropriations (R) shall, not  
15 later than 30 days after the  
16 termination of his term of office  
17 or until his successor is elected  
18 and also within 30 days after the  
19 adjournment of any regular or  
20 special session, file an account,  
21 together with supporting documents  
22 whenever possible, in the office  
23 of the Committee on Appropriations  
24 (R), of the committee's expenses  
25 since the filing of the prior  
26 account.

27	State appropriation.....	3,616,000
28	For the payment of the expenses	
29	of the Committee on Appropriations	
30	(D) of the House of	

1 Representatives in investigating  
2 schools, colleges, universities,  
3 correctional institutions, mental  
4 hospitals, medical and surgical  
5 hospitals, homes and other  
6 institutions and agencies  
7 supported, in whole or in part, by  
8 appropriations from the State  
9 Treasury in analyzing reports,  
10 expenditures, and the general  
11 operation and administration of  
12 the institutions and agencies in  
13 examining and analyzing requests  
14 of the same and of the various  
15 departments, boards and  
16 commissions of the Commonwealth  
17 and for the collection of data  
18 from other states, attending  
19 seminars and conferences, and in  
20 cooperating and exchanging  
21 information with legislative  
22 budget and financial committees of  
23 other states, and any office  
24 expenses necessary to serve the  
25 committee and its chair, and for  
26 the necessary clerical assistance,  
27 and other assistance, travel  
28 expenses and all other expenses  
29 deemed necessary by the chair in  
30 compiling data and information

1 connected with the work of the  
2 committee in compiling comparative  
3 cost and other fiscal data and  
4 information for the use of the  
5 committee and the House of  
6 Representatives during legislative  
7 sessions and during the interim  
8 between legislative sessions to  
9 the discharge of such duties. The  
10 committee shall have the authority  
11 to examine and inspect all  
12 properties, equipment, facilities,  
13 files, records and accounts of any  
14 State office, department,  
15 institution, board, committee,  
16 commission or agency or any  
17 institution or agency supported,  
18 in whole or in part, by  
19 appropriation from the State  
20 Treasury and to administer oaths.  
21 The sum appropriated shall be paid  
22 on warrant of the State Treasurer  
23 in favor of the chair of the  
24 Committee on Appropriations (D) on  
25 the presentation of his  
26 requisition for the same. The  
27 chair of the Committee on  
28 Appropriations (D) shall, not  
29 later than 30 days after the  
30 termination of his term of office

1 or until his successor is elected  
2 and also within 30 days after the  
3 adjournment of any regular or  
4 special session, file an account,  
5 together with supporting documents  
6 whenever possible, in the office  
7 of the Committee on Appropriations  
8 (D) of the House of  
9 Representatives, of his expenses  
10 since the filing of the prior  
11 account.

12           State appropriation..... 3,616,000

13       The Committee on Appropriations  
14 may issue subpoenas under the hand  
15 and seal of the majority chair to  
16 compel the attendance of witnesses  
17 and the production of any papers,  
18 books, accounts, documents and  
19 testimony touching matters  
20 properly being inquired into by  
21 the committee and to cause the  
22 deposition of witnesses either  
23 residing within or without the  
24 State to be taken in the manner  
25 prescribed by law for taking  
26 depositions in civil actions.

27       For the payment to the Special  
28 Leadership Account (R) for payment  
29 of salaries, wages and all other  
30 incidental expenses incurred in

1 hiring personnel and staff or for  
2 services, which, in the opinion of  
3 the Floor Leader, may be required  
4 or arise during legislative  
5 sessions and during the interim  
6 between legislative sessions and  
7 for the payment of all other  
8 expenses related to the  
9 performance of his duties and  
10 responsibilities. The sum  
11 appropriated shall be paid on  
12 warrant of the State Treasurer in  
13 favor of the Floor Leader on the  
14 presentation of his requisition  
15 for the same. The Floor Leader  
16 shall, not later than 30 days  
17 after the termination of his term  
18 of office or until his successor  
19 is elected and also within 30 days  
20 after the adjournment of any  
21 regular or special session, file  
22 an account, together with  
23 supporting documents whenever  
24 possible, in the office of the  
25 Floor Leader, of such expenses  
26 since the filing of the prior  
27 account.

28 State appropriation.....

7,186,000

29 For the payment to the Special  
30 Leadership Account (D) for payment

1 of salaries, wages and all other  
2 incidental expenses incurred in  
3 hiring personnel and staff or for  
4 services which, in the opinion of  
5 the Floor Leader, may be required  
6 or arise during legislative  
7 sessions and during the interim  
8 between legislative sessions and  
9 for the payment of all other  
10 expenses related to the  
11 performance of his duties and  
12 responsibilities. The sum  
13 appropriated shall be paid on  
14 warrant of the State Treasurer in  
15 favor of the Floor Leader on the  
16 presentation of his requisition  
17 for the same. The Floor Leader  
18 shall, not later than 30 days  
19 after the termination of his term  
20 of office or until his successor  
21 is elected and also within 30 days  
22 after the adjournment of any  
23 regular or special session, file  
24 an account, together with  
25 supporting documents whenever  
26 possible, in the office of the  
27 Floor Leader, of such expense  
28 since the filing of the prior  
29 account.

30 State appropriation.....

7,186,000

1 All appropriations made in this  
2 act or in any other fiscal year to  
3 any account of the House of  
4 Representatives remaining  
5 unexpended and unencumbered on the  
6 effective date of this part, may  
7 be transferred by the authority  
8 responsible for administering the  
9 account, in its discretion, to  
10 such House accounts as that  
11 responsible authority deems  
12 necessary. Such power to transfer  
13 appropriations shall be limited to  
14 the current fiscal year.

15 SUBPART D

16 GOVERNMENT SUPPORT AGENCIES

17 Section 271. Legislative Reference Bureau.

18 The following amounts are  
19 appropriated from the General Fund  
20 to the Legislative Reference Bureau

21 for the current fiscal year:	Federal	State
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22 For the salaries, wages and all  
23 necessary expenses for the work of  
24 the Legislative Reference Bureau,  
25 including the Code and Bulletin  
26 section.

27 State appropriation.....	11,000,000
-----------------------------	------------

28 For the Pennsylvania Bulletin  
29 and Pennsylvania Code and related  
30 expenses.

1           State appropriation..... 1,100,000

2       For contingent expenses.

3           State appropriation..... 25,000

4   Section 272. Legislative Budget and Finance Committee.

5       The following amounts are

6   appropriated from the General Fund

7   to the Legislative Budget and

8   Finance Committee for the current

9   fiscal year:                               Federal               State

10       For the salaries, wages and all

11   necessary expenses for the work of

12   the Legislative Budget and Finance

13   Committee.

14           State appropriation..... 2,270,000

15   Section 273. Legislative Data Processing Committee.

16       The following amounts are

17   appropriated from the General Fund

18   to the Legislative Data Processing

19   Committee for the current fiscal

20   year:                                       Federal               State

21       For salaries, wages, other

22   personnel expenses, operating

23   costs, contracts, equipment,

24   software, other incidental expenses

25   and costs associated with the

26   operation of the Legislative Data

27   Processing Center, including an

28   allocation of \$2,309,000 to each of

29   the Senate Republican and

30   Democratic Caucus computer services

1 departments for the payment of  
2 operating costs, contracts,  
3 equipment, software, other  
4 incidental expenses and costs at  
5 the direction of the respective  
6 caucus staff administrator, and an  
7 allocation of \$9,500,000 to the  
8 House of Representatives Democratic  
9 Caucus Computer Services Account,  
10 and an allocation of \$9,500,000 to  
11 the House of Representatives  
12 Republican Caucus Computer Services  
13 Account for the payment of  
14 operating costs, contracts,  
15 equipment, software, other  
16 incidental expenses and costs and  
17 an allocation of \$400,000 to each  
18 of the Senate Republican and  
19 Democratic caucuses for committee  
20 and contingent expenses to be  
21 allocated in amounts determined by  
22 unanimous agreement of the  
23 executive committee of the Senate  
24 Committee on Management Operations,  
25 and an allocation of \$400,000 to  
26 each of the House of  
27 Representatives Democratic and  
28 Republican Caucuses for costs  
29 associated with caucus operations  
30 and an allocation of \$4,460,000 to

1 the House of Representatives  
2 Democratic Caucus for disbursement  
3 by the Speaker of the House of  
4 Representatives.

5 State appropriation..... 37,755,000

6 For information technology  
7 modernization.

8 State appropriation..... 5,100,000

9 Section 274. Joint State Government Commission.

10 The following amounts are  
11 appropriated from the General Fund  
12 to the Joint State Government  
13 Commission for the current fiscal  
14 year:

Federal	State
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15 For the salaries, wages and all  
16 necessary expenses for the work of  
17 the Joint State Government  
18 Commission.

19 State appropriation..... 1,951,000

20 Section 275. Local Government Commission.

21 The following amounts are  
22 appropriated from the General Fund  
23 to the Local Government Commission  
24 for the current fiscal year:

Federal	State
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25 For the salaries, wages and all  
26 expenses necessary for the work of  
27 the Local Government Commission.

28 State appropriation..... 1,283,000

29 For the compilation and  
30 distribution of various municipal

1 codes.  
 2 State appropriation..... 24,000  
 3 Section 276. (Reserved).  
 4 Section 277. Legislative Audit Advisory Commission.  
 5 The following amounts are  
 6 appropriated from the General Fund  
 7 to the Legislative Audit Advisory  
 8 Commission for the current fiscal  
 9 year: Federal State  
 10 For the salaries, wages and all  
 11 expenses necessary for the work of  
 12 the Legislative Audit Advisory  
 13 Commission.  
 14 State appropriation..... 285,000  
 15 Section 278. Independent Regulatory Review Commission.  
 16 The following amounts are  
 17 appropriated from the General Fund  
 18 to the Independent Regulatory  
 19 Review Commission for the current  
 20 fiscal year: Federal State  
 21 For the salaries, wages and all  
 22 necessary expenses for the work of  
 23 the Independent Regulatory Review  
 24 Commission.  
 25 State appropriation..... 2,530,000  
 26 Section 279. Capitol Preservation Committee.  
 27 The following amounts are  
 28 appropriated from the General Fund  
 29 to the Capitol Preservation  
 30 Committee for the current fiscal

	Federal	State
1 year:		
2 For the operation of the Capitol		
3 Preservation Committee.		
4 State appropriation.....		1,827,000
5 For the restoration of the		
6 Capitol and its artifacts,		
7 including support facilities and		
8 services.		
9 State appropriation.....		3,157,000

10 Section 280. Pennsylvania Commission on Sentencing.

11 The following amounts are  
 12 appropriated from the General Fund  
 13 to the Pennsylvania Commission on  
 14 Sentencing for the current fiscal

	Federal	State
15 year:		
16 For the Pennsylvania Commission		
17 on Sentencing.		
18 State appropriation.....		3,053,000

19 Section 281. Center for Rural Pennsylvania.

20 The following amounts are  
 21 appropriated from the General Fund  
 22 to the Center for Rural  
 23 Pennsylvania for the current fiscal

	Federal	State
24 year:		
25 For the Center for Rural		
26 Pennsylvania.		
27 State appropriation.....		1,250,000

28 Section 282. Commonwealth Mail Processing Center.

29 The following amounts are  
 30 appropriated from the General Fund

1	to the Commonwealth Mail Processing		
2	Center for the current fiscal year:	Federal	State
3	For salaries, wages, other		
4	personnel expenses, operating		
5	costs, contracts, equipment,		
6	software, other incidental expenses		
7	and costs associated with the		
8	operation of the Commonwealth Mail		
9	Processing Center, including an		
10	allocation of \$1,040,000 to the		
11	Chief Clerk of the Senate for		
12	payment of postage and		
13	communication expenses as		
14	determined by the Senate Committee		
15	on Management Operations.		
16	State appropriation.....		3,583,000

17 Section 283. Independent Fiscal Office.

18 The following amounts are  
 19 appropriated from the General Fund  
 20 to the Independent Fiscal Office

21	for the current fiscal year:	Federal	State
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22 For the salaries, wages and all  
 23 expenses necessary for the work of  
 24 the Independent Fiscal Office,  
 25 including up to \$200,000 for  
 26 pension actuarial analysis.

27	State appropriation.....		2,343,000
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28 PART III

29 STATE LOTTERY FUND APPROPRIATIONS

30 Section 301. Department of Aging.

1	The following amounts are		
2	appropriated from the State Lottery		
3	Fund to the Department of Aging for		
4	the current fiscal year:	Federal	State
5	For general government		
6	operations of the Department of		
7	Aging.		
8	State appropriation.....		20,930,000
9	For PENNCARE for older		
10	Pennsylvanians for the purpose of		
11	developing, operating and		
12	purchasing services for the aged		
13	and other adults, including, but		
14	not limited to, model projects,		
15	community care services, audits of		
16	area agencies on aging, protective		
17	services and counseling services.		
18	State appropriation.....		299,262,000
19	For preadmission assessment.		
20	State appropriation.....		8,750,000
21	For caregiver support.		
22	State appropriation.....		12,103,000
23	For transfer from the State		
24	Lottery Fund to the Pharmaceutical		
25	Assistance Fund.		
26	State appropriation.....		155,000,000
27	For Alzheimer's outreach.		
28	State appropriation.....		250,000
29	For grants to senior centers.		
30	State appropriation.....		3,000,000

1 For Aging Our Way, PA.  
2 State appropriation..... 5,950,000

3 Section 302. Department of Human Services.

4 The following amounts are  
5 appropriated from the State Lottery  
6 Fund to the Department of Human  
7 Services for the current fiscal

8 year: Federal State

9 For medical assistance -  
10 transportation services.

11 State appropriation..... 4,000,000

12 For medical assistance -  
13 Community HealthChoices.

14 State appropriation..... 440,000,000

15 PART IV

16 TOBACCO SETTLEMENT FUND APPROPRIATIONS

17 Section 401. Department of Community and Economic Development.

18 The following amounts are  
19 appropriated from the Tobacco  
20 Settlement Fund to the Department  
21 of Community and Economic  
22 Development for the current fiscal

23 year: Federal State

24 For life sciences greenhouses.

25 State appropriation..... 3,000,000

26 Section 402. Department of Human Services.

27 The following amounts are  
28 appropriated from the Tobacco  
29 Settlement Fund to the Department  
30 of Human Services for the current



1 PART VII

2 STATE STORES FUND APPROPRIATIONS

3 Section 701. Pennsylvania State Police.

4 The following amounts are

5 appropriated from the State Stores

6 Fund to the Pennsylvania State

7 Police for the current fiscal year: Federal State

8 For liquor control enforcement

9 operational expenses.

10 State appropriation..... 40,241,000

11 PART VIII

12 MOTOR LICENSE FUND APPROPRIATIONS

13 SUBPART A

14 MOTOR LICENSE FUND

15 Section 801. Department of Transportation.

16 The following amounts are

17 appropriated from the Motor License

18 Fund to the Department of

19 Transportation for the current

20 fiscal year: Federal State

21 For the salaries, wages and all

22 necessary expenses for the proper

23 administration of the Department of

24 Transportation, including the State

25 Transportation Commission and the

26 State Transportation Advisory

27 Committee and the Statewide

28 coordination of municipal services.

29 State appropriation..... 95,556,000

30 For operation of welcome

1	centers.	
2	State appropriation.....	4,971,000
3	For the salaries, wages and all	
4	necessary expenses for the	
5	operation of the highway and safety	
6	improvement programs, including	
7	planning and research, design,	
8	engineering, right-of-way	
9	acquisition and the operation of	
10	the engineering district facilities	
11	and liaison services with	
12	communities on local road	
13	engineering and construction	
14	activities.	
15	State appropriation.....	450,000,000
16	For the salaries, wages and all	
17	necessary expenses for the	
18	administration and operation of the	
19	maintenance program for State	
20	roads, bridges, tunnels and	
21	structures, including the operation	
22	of the county maintenance district	
23	facilities.	
24	State appropriation.....	1,199,588,000
25	For highway systems technology	
26	and innovation.	
27	State appropriation.....	25,000,000
28	For reinvestment in Department	
29	of Transportation facilities.	
30	State appropriation.....	16,500,000

1 For the salaries, wages and all  
2 necessary expenses for the  
3 administration of the traffic  
4 safety program and the  
5 administration and operation of the  
6 operator and vehicle registration  
7 programs.

8 State appropriation..... 283,850,000

9 For payments to municipalities  
10 pursuant to the act of June 1, 1956  
11 (1955 P.L.1944, No.655), referred  
12 to as the Liquid Fuels Tax  
13 Municipal Allocation Law.

14 State appropriation..... 30,000,000

15 For payments to municipalities  
16 to assist in maintenance and  
17 construction costs of roads.

18 State appropriation..... 231,937,000

19 For supplemental payments to  
20 municipalities to assist in  
21 maintenance and construction costs  
22 of roads in accordance with 75  
23 Pa.C.S. Ch. 93 (relating to  
24 supplemental funding for municipal  
25 highway maintenance).

26 State appropriation..... 5,000,000

27 For maintenance and construction  
28 of county bridges. An allocation to  
29 a county under this appropriation  
30 may be used in whole or in part by

1 the county for grants to  
2 municipalities for distribution in  
3 accordance with 75 Pa.C.S.  
4 § 9010(c) (relating to disposition  
5 and use of tax).

6 State appropriation..... 5,000,000

7 For municipal traffic signals.

8 State appropriation..... 40,000,000

9 Section 802. (Reserved).

10 Section 803. Treasury Department.

11 The following amounts are  
12 appropriated from the Motor  
13 License Fund to the Treasury  
14 Department for the current fiscal  
15 year:

Federal	State
---------	-------

16 For the payment of salaries,  
17 wages and all necessary expenses  
18 in the proper administration of  
19 the program to refund liquid fuels  
20 taxes to which the Commonwealth is  
21 not entitled.

22 State appropriation..... 615,000

23 For the payment of principal  
24 and interest requirements on  
25 general obligation bonds issued  
26 for transportation projects.

27 State appropriation..... 37,965,000

28 For payment of principal and  
29 interest requirements on general  
30 obligation bonds issued for public

1 improvements.

2	State appropriation.....	21,190,000
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3 For payment of the compensation

4 of the Commonwealth's loan and

5 transfer agent for services and

6 expenses in connection with the

7 registration, transfer and payment

8 of interest on bonds of the

9 Commonwealth and other services

10 required to be performed by the

11 loan and transfer agent.

12	State appropriation.....	40,000
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13 Section 804. Department of Agriculture.

14      The following amounts are

15 appropriated from the Motor License

16 Fund to the Department of

17 Agriculture for the current fiscal

18	year:	Federal	State
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19 For administration of the

20 weights and measures program.

21	State appropriation.....	5,908,000
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22 For the State Conservation

23 Commission for the maintenance and

24 improvement of dirt and gravel

25 roads.

26	State appropriation.....	28,000,000
----	--------------------------	------------

27 Section 805. (Reserved).

28 Section 806. Department of Conservation and Natural Resources.

29        The following amounts are

30 appropriated from the Motor License

1	Fund to the Department of		
2	Conservation and Natural Resources		
3	for the current fiscal year:	Federal	State
4	For the maintenance and		
5	mitigation of dust and sediment		
6	pollution from forestry roads.		
7	State appropriation.....		7,000,000
8	Section 807. (Reserved).		
9	Section 808. (Reserved).		
10	Section 809. Department of General Services.		
11	The following amounts are		
12	appropriated from the Motor License		
13	Fund to the Department of General		
14	Services for the current fiscal		
15	year:	Federal	State
16	For payment of tort claims.		
17	State appropriation.....		9,000,000
18	Section 810. Department of Revenue.		
19	The following amounts are		
20	appropriated from the Motor License		
21	Fund to the Department of Revenue		
22	for the current fiscal year:	Federal	State
23	For administration and		
24	enforcement of various Motor		
25	License Fund tax regulations.		
26	State appropriation.....		20,000,000
27	Section 811. Pennsylvania State Police.		
28	The following amounts are		
29	appropriated from the Motor License		
30	Fund to the Pennsylvania State		

1 Police for the current fiscal year: Federal State  
2 For general government  
3 operations.  
4 State appropriation..... 250,000,000

5 SUBPART B

6 AVIATION RESTRICTED ACCOUNT

7 Section 821. Department of Transportation.

8 The following amounts are  
9 appropriated from the Aviation  
10 Restricted Account to the  
11 Department of Transportation for  
12 the current fiscal year: Federal State  
13 For payment for aviation  
14 operations, including the operation  
15 and maintenance of State-owned  
16 aircraft, payment of general  
17 expenses, supplies, printing and  
18 equipment; for the development and  
19 maintenance of State airports and  
20 the maintenance and repair of  
21 landing fields, intermediate  
22 landing fields, landing field  
23 equipment, beacon sites and other  
24 navigation facilities; and for the  
25 encouragement and development of  
26 civil aeronautics.

27 State appropriation..... 4,989,000

28 For airport development.

29 State appropriation..... 6,000,000

30 For real estate tax rebate

1 payments to privately owned public-  
2 use airports.

3	State appropriation.....	250,000
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4 PART IX

5 HAZARDOUS MATERIAL RESPONSE FUND

## 6 APPROPRIATIONS

7 Section 901. Pennsylvania Emergency Management Agency.

8 The following amounts are

9 appropriated from the Hazardous

10 Material Response Fund to the

11 Pennsylvania Emergency Management

12	Agency for the current fiscal year:	Federal	State
----	-------------------------------------	---------	-------

13 For general administration and

14 operational expenses.

15	State appropriation.....	75,000
----	--------------------------	--------

16 For training programs for

17 hazardous material response teams.

18	State appropriation.....	75,000
----	--------------------------	--------

19 For grants to support counties'

20 activities.

21	State appropriation.....	900,000
----	--------------------------	---------

22 For public and facility owner

23 education.

24	State appropriation.....	50,000
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25 PART X

26 MILK MARKETING FUND APPROPRIATIONS

27 Section 1001. Pennsylvania Milk Board.

28      The following amounts are

29 appropriated from the Milk

30 Marketing Fund to the Pennsylvania

1 Milk Board for the current fiscal Federal State  
2 year:

3 For the operation of the  
4 Pennsylvania Milk Board.

5 State appropriation..... 2,947,000

6 PART XI

7 HOME INVESTMENT TRUST FUND APPROPRIATIONS

8 Section 1101. Department of Community and Economic Development.

9 The following amounts are  
10 appropriated from the Home  
11 Investment Trust Fund to the  
12 Department of Community and  
13 Economic Development for the  
14 current fiscal year: Federal State

15 The following Federal amounts  
16 are appropriated for the  
17 administration of the Affordable  
18 Housing Act:

19 (1) "Affordable Housing Act -  
20 Administration."

21 Federal appropriation..... 4,000,000

22 PART XII

23 TUITION ACCOUNT GUARANTEED SAVINGS

24 PROGRAM FUND APPROPRIATIONS

25 Section 1201. Treasury Department.

26 The following amounts are  
27 appropriated from the Tuition  
28 Account Guaranteed Savings Program  
29 Fund to the Treasury Department for  
30 the current fiscal year: Federal State

1 For the operation of the Tuition  
2 Account Program Bureau.  
3 State appropriation..... 3,339,000

4 PART XIII

5 BANKING FUND APPROPRIATIONS

6 Section 1301. Department of Banking and Securities.

7 The following amounts are  
8 appropriated from the Banking Fund  
9 to the Department of Banking and  
10 Securities for the current fiscal

11 year: Federal State

12 For general government  
13 operations of the Department of  
14 Banking and Securities.

15 State appropriation..... 26,250,000

16 PART XIV

17 FIREARM RECORDS CHECK FUND

18 APPROPRIATIONS

19 Section 1401. Pennsylvania State Police.

20 The following amounts are  
21 appropriated from the Firearm  
22 Records Check Fund to the  
23 Pennsylvania State Police for the

24 current fiscal year: Federal State

25 For activities associated with  
26 the purchase of firearms by  
27 individuals.

28 State appropriation..... 4,300,000

29 PART XV

30 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

The following amounts are  
appropriated from the Ben Franklin  
Technology Development Authority  
Fund to the Department of Community  
and Economic Development for the

current fiscal year:	Federal	State
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For the Ben Franklin Technology  
Development Authority Fund.

State appropriation.....		17,500,000
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PART XVI

OIL AND GAS LEASE FUND APPROPRIATIONS

Section 1601. Department of Conservation and Natural Resources.

The following amounts are  
appropriated from the Oil and Gas  
Lease Fund to the Department of  
Conservation and Natural Resources

for the current fiscal year:	Federal	State
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For general government  
operations.

State appropriation.....		28,500,000
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For State parks operations.

State appropriation.....		32,000,000
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For State forests operations.

State appropriation.....		28,500,000
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PART XVII

HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701. Attorney General.

The following amounts are

1	appropriated from the Home		
2	Improvement Account to the Attorney		
3	General for the current fiscal		
4	year:	Federal	State
5	For home improvement consumer		
6	protection.		
7	State appropriation.....		2,901,000

8 PART XVIII

9 CIGARETTE FIRE SAFETY AND

10 FIREFIGHTER PROTECTION ACT

11 ENFORCEMENT FUND APPROPRIATIONS

12 Section 1801. Attorney General.

13	The following amounts are		
14	appropriated from the Cigarette		
15	Fire Safety and Firefighter		
16	Protection Act Enforcement Fund to		
17	the Attorney General for the		
18	current fiscal year:	Federal	State
19	For cigarette fire safety and		
20	firefighter protection enforcement.		
21	State appropriation.....		50,000

22 PART XIX

23 INSURANCE REGULATION AND

24 OVERSIGHT FUND APPROPRIATIONS

25 Section 1901. Insurance Department.

26	The following amounts are		
27	appropriated from the Insurance		
28	Regulation and Oversight Fund to		
29	the Insurance Department for the		
30	current fiscal year:	Federal	State

1 For general government  
2 operations of the Insurance  
3 Department.

4 State appropriation..... 44,281,000

5 The following Federal amounts  
6 are appropriated to the Insurance  
7 Department:

8 (1) "For Insurance Market  
9 Reform."

10 Federal appropriation..... 5,000,000

11 PART XX

12 PENNSYLVANIA RACE HORSE DEVELOPMENT

13 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

14 Section 2001. Department of Agriculture.

15 The following amounts are  
16 appropriated from the  
17 Pennsylvania Race Horse  
18 Development Restricted Receipts  
19 Account to the Department of  
20 Agriculture for the current

21 fiscal year: Federal State

22 For Animal Health and  
23 Diagnostic Commission.

24 State appropriation..... 5,350,000

25 For the Pennsylvania  
26 Veterinary Laboratory System.

27 State appropriation..... 5,309,000

28 For payments to Pennsylvania  
29 fairs.

30 State appropriation..... 4,000,000

1 PART XXI  
2 (Reserved)

3 PART XXII

4 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

5 (Reserved)

6 PART XXIII

7 STATE RACING FUND APPROPRIATIONS

8 Section 2301. Department of Agriculture.

9 The following amounts are

10 appropriated from the State

11 Racing Fund to the Department of

12 Agriculture for the current

13 fiscal year: Federal State

14 For the State Horse Racing

15 Commission.

16 State appropriation..... 8,371,000

17 For the Pennsylvania Equine

18 Toxicology and Research

19 Laboratory.

20 State appropriation..... 15,649,000

21 For horse racing promotion.

22 State appropriation..... 1,857,000

23 Section 2302. Department of Revenue.

24 The following amounts are

25 appropriated from the State

26 Racing Fund to the Department of

27 Revenue for the current fiscal

28 year: Federal State

29 For administration of racing

30 revenue collections.

1           State appropriation..... 281,000

2                                   PART XXIV

3           ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

4   Section 2401. Treasury Department.

5       The following amounts are

6   appropriated from the ABLE

7   Savings Program Fund to the

8   Treasury Department for the

9   current fiscal year:                                   Federal                   State

10

11       For the operation of the

12   Pennsylvania ABLE Savings

13   Program.

14           State appropriation..... 1,426,000

15                                   PART XXV

16       TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

17   Section 2501. Department of Community and Economic Development.

18       The following amounts are

19   appropriated from the Tourism

20   Promotion Fund Restricted Account

21   to the Department of Community

22   and Economic Development for the

23   current fiscal year:                                   Federal                   State

24       For marketing to attract

25   tourists.

26           State appropriation..... 11,000,000

27                                   PART XXVI

28       ENHANCED REVENUE COLLECTION ACCOUNT

29                                   APPROPRIATIONS

30                                   (Reserved)

PART XXVII

PENNVEST DRINKING WATER REVOLVING FUND

APPROPRIATIONS

Section 2701. Pennsylvania Infrastructure Investment Authority.

The following amounts are

appropriated from the PENNVEST

Drinking Water Revolving Fund to

the Pennsylvania Infrastructure

Investment Authority for the

current fiscal year:	Federal	State
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The following Federal amounts

are appropriated to the

Pennsylvania Infrastructure

Investment Authority:

(1) "Drinking Water Projects

Revolving Loan Fund."

Federal appropriation.....	43,000,000
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(1.1) "IIJA - Drinking Water

Projects Revolving Loan Fund."

Federal appropriation.....	500,000,000
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(2) "Loan Program

Administration."

Federal appropriation.....	1,500,000
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(2.1) "IIJA - Loan Program

Administration."

Federal appropriation.....	15,485,000
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(3) "Technical Assistance to

Small Systems."

Federal appropriation.....	1,750,000
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(3.1) "IIJA - Technical

1	Assistance to Small Systems."	
2	Federal appropriation.....	6,452,000
3	(4) "Assistance to State	
4	Programs."	
5	Federal appropriation.....	8,000,000
6	(4.1) "IIJA - Assistance to	
7	State Programs."	
8	Federal appropriation.....	8,400,000
9	(5) "Local Assistance and	
10	Source Water Pollution."	
11	Federal appropriation.....	13,500,000
12	(6) "IIJA - Local Assistance	
13	and Source Water Pollution."	
14	Federal appropriation.....	1,857,000
15	(7) "Infrastructure	
16	Improvement Projects."	
17	Federal appropriation.....	10,000,000
18	(8) "IIJA - Emerging	
19	Contaminants in Small or	
20	Disadvantaged Communities."	
21	Federal appropriation.....	112,099,000

22 PART XXVIII

23 PENNVEST WATER POLLUTION CONTROL REVOLVING

24 FUND APPROPRIATIONS

25 Section 2801. Pennsylvania Infrastructure Investment Authority.

26 The following amounts are  
 27 appropriated from the PENNVEST  
 28 Water Pollution Control Revolving  
 29 Fund to the Pennsylvania  
 30 Infrastructure Investment

1 Authority for the current fiscal  
2 year: Federal State

3 The following Federal amounts  
4 are appropriated to the  
5 Pennsylvania Infrastructure

6 Investment Authority:

7 (1) "Sewage Projects  
8 Revolving Loan Fund."

9 Federal appropriation..... 91,000,000

10 (2) "IIJA - Sewage Projects  
11 Revolving Loan Fund."

12 Federal appropriation..... 350,000,000

13 (3) "Overflow and Storm Water  
14 Grants."

15 Federal appropriation..... 6,400,000

16 PART XXIX

17 OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS

18 Section 2901. Department of Drug and Alcohol Programs.

19 The following amounts are  
20 appropriated from the Opioid

21 Settlement Restricted Account to

22 the Department of Drug and

23 Alcohol Programs for the current

24 fiscal year: Federal State

25 For opioid settlements.

26 State appropriation..... 23,062,000

27 PART LI

28 ADDITIONAL APPROPRIATIONS FOR

29 PRIOR FISCAL YEAR

30 SUBPART A

GENERAL PROVISIONS

Section 5101. State appropriations.

(a) General Fund.--The sums specified in this part, or as much thereof as may be necessary, are specifically appropriated from the General Fund to agencies of the Executive and Legislative Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this part for the prior fiscal year and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior fiscal year.

(b) Special funds and accounts.--The sums specified in this part, or as much thereof as may be necessary, are specifically appropriated from the special funds and accounts in the State Treasury to agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this part for the prior fiscal year and for the

1 payment of bills incurred and remaining unpaid at the close of  
2 the fiscal year immediately preceding the prior fiscal year.  
3 Section 5102. Federal appropriations.

4 The Federal appropriations specified in this part, or as much  
5 thereof as may be necessary, are specifically appropriated to  
6 the agencies of the Executive Department of the Commonwealth  
7 specified in this part for the payment of the expenses of  
8 implementing and carrying out the programs specified in this  
9 part for the prior fiscal year and for the payment of bills  
10 incurred and remaining unpaid at the close of the fiscal year  
11 immediately preceding the prior fiscal year. Unless otherwise  
12 stated, the Federal appropriations include any carryovers from  
13 the fiscal year immediately preceding the prior fiscal year.

14 SUBPART B

15 GENERAL FUND APPROPRIATIONS

16 EXECUTIVE DEPARTMENT

17 Section 5111. (Reserved).  
18 Section 5112. (Reserved).  
19 Section 5113. (Reserved).  
20 Section 5114. (Reserved).  
21 Section 5115. (Reserved).  
22 Section 5116. Department of Education.

23 The following amounts are  
24 appropriated from the General  
25 Fund to the Department of  
26 Education for the prior fiscal  
27 year:

Federal	State
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28 For payments on account of  
29 pupil transportation.

30 State appropriation.....	737,121,000
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1 For grants to school districts  
2 to assist in meeting Federal  
3 matching requirements for grants  
4 received under the Federal Child  
5 Nutrition Act of 1966 and to aid  
6 in providing a food program for  
7 needy children.

8 State appropriation..... 83,498,000

9 For payment of the  
10 Commonwealth's share of Federal  
11 Social Security taxes for certain  
12 public school employees.

13 State appropriation..... 685,826,000

14 Section 5117. (Reserved).  
15 Section 5118. (Reserved).  
16 Section 5119. Department of Human Services.

17 The following amounts are  
18 appropriated from the General  
19 Fund to the Department of Human  
20 Services for the prior fiscal

21 year: Federal State

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for general  
25 government operations:

26 (1) "Rural Health  
27 Transformation Program Restricted  
28 Account - Administration."

29 Federal appropriation..... 10,000,000

30 For medical assistance -

1	capitation.	
2	State appropriation.....	3,792,846,000
3	For medical assistance fee-	
4	for-service.	
5	State appropriation.....	702,847,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for medical	
9	assistance fee-for-service plans:	
10	(1) "Medical Assistance Fee-	
11	for-Service."	
12	Federal appropriation.....	2,199,989,000
13	(2) "Rural Health	
14	Transformation Program Restricted	
15	Account."	
16	Federal appropriation.....	184,000,000
17	For payment to Federal	
18	Government - Medicare Drug	
19	Program.	
20	State appropriation.....	1,082,550,000
21	For medical assistance -	
22	workers with disabilities.	
23	State appropriation.....	113,931,000
24	For Children's Health	
25	Insurance Program.	
26	State appropriation.....	96,643,000
27	For medical assistance - long-	
28	term living.	
29	State appropriation.....	212,657,000
30	The following Federal amounts	

1 are appropriated to supplement  
2 the sum appropriated for long-  
3 term living:

4 (1) "Medical Assistance -  
5 Long-Term Living."

6 Federal appropriation..... 216,527,000

7 For medical assistance -  
8 Community HealthChoices.

9 State appropriation..... 6,728,341,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for medical  
13 assistance - Community  
14 HealthChoices:

15 (1) "Medical Assistance -  
16 Community HealthChoices."

17 Federal appropriation..... 10,090,161,000

18 For long-term care - managed  
19 care.

20 State appropriation..... 187,500,000

21 For intellectual disabilities  
22 - intermediate care facilities.

23 State appropriation..... 173,237,000

24 Section 5120. Department of Military and Veterans Affairs.

25 The following amounts are  
26 appropriated from the General  
27 Fund to the Department of  
28 Military and Veterans Affairs for

29 the prior fiscal year: Federal State

30 For education of veterans'

1 children.

2 State appropriation..... 375,000

3 Section 5121. Pennsylvania Emergency Management Agency.

4 The following amounts are

5 appropriated from the General

6 Fund to the Pennsylvania

7 Emergency Management Agency for

8 the prior fiscal year: Federal State

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for general

12 government operations:

13 (1) "Regional Events Security

14 and Support."

15 Federal appropriation..... 60,500,000

16 SUBPART C

17 GENERAL FUND APPROPRIATIONS

18 GOVERNMENT SUPPORT AGENCIES

19 Section 5131. (Reserved).

20 SUBPART D

21 (Reserved)

22 SUBPART E

23 (Reserved)

24 SUBPART F

25 TOBACCO SETTLEMENT FUND APPROPRIATIONS

26 Section 5151. (Reserved).

27 SUBPART H

28 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

29 Section 5161. Prior laws unaffected.

30 This part is not intended to be inconsistent with or to

1 repeal any provision of any act enacted at this or any prior  
2 session of the General Assembly regulating the purchase of  
3 supplies, the ordering of printing and binding, the purchase,  
4 maintenance and use of automobiles, the method of making  
5 payments from the State Treasury for any purpose or the  
6 functioning of any administrative department, board or  
7 commission.

8 Section 5162. Compliance with other law before funds available.

9 No appropriation made by this part to any department, board,  
10 commission or agency of the Executive Department shall be  
11 available unless and until the department, board, commission or  
12 agency has complied with sections 615 and 616 of the act of  
13 April 9, 1929 (P.L.177, No.175), known as The Administrative  
14 Code of 1929.

15 Section 5163. Contracts prerequisite to encumbering or  
16 committing funds.

17 Funds for the purchase of supplies, materials and equipment  
18 shall not be deemed to be committed or encumbered until  
19 contracts covering the purchase have been entered into with the  
20 vendors.

21 Section 5164. Minority business set-asides.

22 (a) Duty to report.--Each department or other  
23 instrumentality of the Commonwealth listed in this part  
24 authorized to contract for buildings, highways, commodities,  
25 equipment, supplies or services shall report to the General  
26 Assembly all information pertinent to anticipated procurement  
27 needs at the beginning of each fiscal year and each fiscal  
28 quarter thereafter.

29 (b) Definition.--As used in this section, the term "minority  
30 business" means a minority business enterprise as defined in the

1 act of July 22, 1974 (P.L.598, No.206), known as the  
2 Pennsylvania Minority Business Development Authority Act.  
3 Section 5165. Appropriation of funds from miscellaneous  
4 sources.

5 In addition to the amounts appropriated by this part:

6 (1) Moneys received in payment for food and household  
7 supplies furnished to employees and other persons, except  
8 inmates, by an institution, and moneys received from the  
9 proceeds from the sale of any products of the soil, meats,  
10 livestock, timber or other materials sold by the department  
11 shall be paid into the General Fund and are appropriated out  
12 of the General Fund to the several respective institutions  
13 for the operation and maintenance of the institutions.

14 (2) Moneys received from any other source, except the  
15 Federal Government, as contributions for the programs  
16 provided in this part or as payment for services or materials  
17 furnished by one institution to another, except those  
18 collections designated as revenues, shall be paid into the  
19 General Fund and are appropriated out of the General Fund for  
20 the purposes of the respective appropriations.

21 (3) Moneys received by a department or agency of the  
22 Commonwealth from any other source, except the Federal  
23 Government, as contributions or supplements to the department  
24 or agency for a program or administration of an act included  
25 in this part shall be paid into the General Fund and credited  
26 to the appropriation for that program or administration of  
27 that act.

28 Section 5166. Lapsing of unused funds.

29 Except as otherwise provided by law or by this section, that  
30 part of all appropriations in this part unexpended, uncommitted

1 or unencumbered as of June 30, 2026, shall automatically lapse  
2 as of that date.

3 Section 5167. Construction with prior appropriation acts.

4 Any appropriation in this part which is the same or similar  
5 to any appropriation in the act of November 12, 2025 (P.L. ,  
6 No.1A), known as the General Appropriation Act of 2025, shall  
7 replace that appropriation.

8 Section 5168. Deduction of expended appropriations under prior  
9 law.

10 Any money which has been appropriated and expended under the  
11 act of November 12, 2025 (P.L. , No.1A), known as the General  
12 Appropriation Act of 2025, shall be deducted from the  
13 corresponding appropriation in this part.

#### 14 PART LXI

#### 15 SPECIAL PROVISIONS FOR FEDERAL FUNDS

#### 16 FOR CURRENT FISCAL YEAR

17 Section 6101. General Fund repository for Federal funds.

18 Moneys received from the Federal Government as contributions  
19 or supplements to the departments or agencies of the  
20 Commonwealth or the programs provided in this act shall be paid  
21 into the General Fund.

22 Section 6102. Limitation on encumbering or spending Federal  
23 funds.

24 Federal funds shall be encumbered or spent only to the extent  
25 that the money is estimated as being available during the fiscal  
26 year of the Commonwealth.

27 Section 6103. Appropriation of prior unspent Federal funds.

28 (a) General rule.--Federal moneys that have been previously  
29 appropriated by the General Assembly and authorized or allocated  
30 by the Federal Government but remain unspent from the prior

fiscal year or previous fiscal years and will not be renewed for the current fiscal year are appropriated.

(b) Department of Human Services.--The Federal appropriations to the Department of Human Services include any prior earnings that may be received during the current fiscal year. In addition to the amounts specifically appropriated in this act to the Department of Human Services, all moneys appropriated from the Federal Government during a previous fiscal year which are expected to be received as reimbursements may be carried forward until the close of the current fiscal year to the extent that obligations are carried forward. In addition, reimbursements actually received to support the obligations may also be carried forward.

Section 6104. Subgrants between Federal appropriations.

Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chair and minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipts account without a specific appropriation by the General Assembly.

Section 6105. Utilization of emergency Federal funds.

(a) Natural disasters and civil disobedience.--Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds otherwise appropriated or may be used for the purposes prescribed by the Federal Government.

(b) Other emergencies.--In addition to the moneys appropriated by this act, moneys received from the Federal

1 Government for the purpose of disaster assistance or relief, or  
2 other moneys received as a direct result of terrorist acts,  
3 moneys for homeland security and defense and moneys for avian  
4 flu/pandemic preparedness shall be paid into the General Fund  
5 and are appropriated out of the General Fund to the departments,  
6 boards, commissions or agencies designated by the Governor.

7 (c) Executive authorization.--In the event of an emergency  
8 situation in which the General Assembly cannot act in sufficient  
9 time, the Governor is authorized through executive authorization  
10 to provide up to \$10,000,000 in Federal funds to alleviate the  
11 emergency situation.

12 (d) Federal funding related to COVID-19 and the impact of  
13 COVID-19.--The following apply to funds received from the  
14 Federal Government for assistance with the response to the  
15 COVID-19 pandemic and the economic impact of the COVID-19  
16 pandemic:

17 (1) For Federal funds which are required by Federal law  
18 to be allocated to a specific program which is in existence  
19 prior to the effective date of this section, the Federal  
20 funds are hereby appropriated to the program.

21 (2) For Federal funds which are required by Federal law  
22 to be allocated by the Commonwealth according to a formula  
23 mandated by Federal law, the Federal funds are hereby  
24 appropriated for allocation according to the formula.

25 (3) All other Federal funds under this subsection shall  
26 be deposited in the COVID-19 Response Restricted Account and  
27 shall only be used upon appropriation by the General  
28 Assembly.

29 (e) Definition.--For the purposes of this section,  
30 "emergency" is defined as a situation in which there is a chance

1 of or which may result in substantial human suffering.

2 Section 6105.1. Federal funding relating to infrastructure.

3 The following apply to funds received from the Federal  
4 Government for infrastructure projects:

5 (1) For Federal funds which are required by Federal law  
6 to be allocated to a specific program which is in existence  
7 prior to the effective date of this section, the Federal  
8 funds are appropriated to the program.

9 (2) For Federal funds which are required by Federal law  
10 to be allocated by the Commonwealth according to a formula  
11 mandated by Federal law, the Federal funds are appropriated  
12 for allocation according to the formula.

13 (3) All other Federal funds under this section shall be  
14 deposited in the Federal Infrastructure Project Account and  
15 shall only be used upon appropriation by the General  
16 Assembly.

17 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

18 In accordance with Federal law which permits the transfer of  
19 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
20 Human Services, upon approval of the Secretary of the Budget,  
21 may transfer funds, provided that the transfer will not result  
22 in a deficit in an appropriation from which funds are  
23 transferred. The Secretary of the Budget shall provide 10 days'  
24 prior notification of the transfer to the chair and minority  
25 chair of the Appropriations Committee of the Senate and the  
26 chair and minority chair of the Appropriations Committee of the  
27 House of Representatives.

28 PART LXXI

29 MISCELLANEOUS PROVISIONS

30 FOR CURRENT FISCAL YEAR

1 Section 7101. Prior laws unaffected.

2 This act is not intended to be inconsistent with or to repeal  
3 any provision of any act enacted at this or any prior session of  
4 the General Assembly regulating the purchase of supplies, the  
5 ordering of printing and binding, the purchase, maintenance and  
6 use of motor vehicles, the method of making payments from the  
7 State Treasury for any purpose or the functioning of any  
8 administrative department, board or commission.

9 Section 7102. Compliance with other law before funds available.

10 No appropriation made by this act to any department, board,  
11 commission or agency of the Executive Department shall be  
12 available unless and until the department, board, commission or  
13 agency has complied with sections 615 and 616 of the act of  
14 April 9, 1929 (P.L.177, No.175), known as The Administrative  
15 Code of 1929.

16 Section 7103. Contracts prerequisite to encumbering or  
17 committing funds.

18 Funds available to agencies, boards, departments, commissions  
19 or other governmental entities under this act for the  
20 procurement of supplies, services or construction shall not be  
21 available for payment of or to be committed to or encumbered for  
22 payment of the procurement unless and until the agency, board,  
23 department or other governmental entity has complied with all of  
24 the requirements applicable to the procurement that are  
25 specified in 62 Pa.C.S. (relating to procurement) and in the  
26 policies, procedures and regulations instituted in accordance  
27 with 62 Pa.C.S.

28 Section 7104. Minority business set-asides.

29 (a) Duty to report.--Each department or other  
30 instrumentality of the Commonwealth listed in Subpart A of Part

1 II authorized to contract for buildings, highways, commodities,  
2 equipment, supplies or services shall report to the General  
3 Assembly all information pertinent to anticipated procurement  
4 needs at the beginning of each quarter during a fiscal year.

5 (b) Definition.--As used in this section, the term "minority  
6 business" means a minority business enterprise as defined in the  
7 act of July 22, 1974 (P.L.598, No.206), known as the  
8 Pennsylvania Minority Business Development Authority Act.

9 Section 7105. Appropriation of funds from miscellaneous  
10 sources.

11 In addition to the amounts appropriated by this act:

12 (1) Moneys received in payment for food and household  
13 supplies furnished to employees and other persons, except  
14 inmates, by an institution and moneys received from the  
15 proceeds from the sale of products of the soil, meats,  
16 livestock, timber or other materials sold by a department or  
17 agency of the Commonwealth shall be paid into the General  
18 Fund and are appropriated out of the General Fund to the  
19 several respective institutions for the operation and  
20 maintenance of the institutions.

21 (2) Moneys received from any other source, except the  
22 Federal Government, as contributions for the purposes  
23 specified in the respective appropriations or as payment for  
24 services or materials furnished by one institution to  
25 another, except those collections designated as revenues,  
26 shall be paid into the General Fund and are appropriated out  
27 of the General Fund for the purposes of the respective  
28 appropriations.

29 (3) Moneys received by a department or agency of the  
30 Commonwealth from other sources, except the Federal

Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 7106. Lapsing of unused funds.

(a) General rule.--Except as otherwise provided by law or by this section, that part of all appropriations in this act unexpended, uncommitted or unencumbered as of the close of the current fiscal year shall automatically lapse as of that day.

(b) Exceptions.--The following shall be continuing appropriations:

(1) The appropriation in section 236 to the Health Care Cost Containment Council.

(2) The appropriation in section 241 to the Supreme Court for the unified judicial system security program.

(3) The appropriations in Subpart C of Part II to the General Assembly.

(4) The appropriations in Subpart D of Part II to the Government Support Agencies.

(5) The appropriations in section 231 to the Pennsylvania Emergency Management Agency for disaster relief, hazard mitigation and State disaster assistance.

(c) Nonapplicability.--This section does not apply to Part LI.

Section 7107. Appellate courts appropriation contingency.

The appropriations in sections 241, 242 and 243 to the Supreme, Superior and Commonwealth Courts, respectively, for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

1 Section 7108. Transfer of excess funds.

2 The Governor may transfer moneys in funds receiving proceeds  
3 of Commonwealth of Pennsylvania general obligation bonds in  
4 excess of the amount necessary for the purposes for which the  
5 bonds were issued to the appropriate sinking fund for payment of  
6 debt service due on outstanding bonds. If the excess money,  
7 together with any available balance, exceeds the amount of debt  
8 service remaining to be paid, the money shall be transferred to  
9 the General Fund or to the appropriate special fund responsible  
10 for the debt service.

11 Section 7109. Transfers for government support agencies.

12 During the current fiscal year, any prior year amount  
13 unexpended on the effective date of this section may, upon the  
14 written concurrence of the President pro tempore of the Senate,  
15 the Majority Leader of the Senate, the Speaker of the House of  
16 Representatives and the Majority Leader of the House of  
17 Representatives, be transferred between any of the following  
18 accounts:

- 19 (1) Legislative Reference Bureau.
- 20 (2) Legislative Budget and Finance Committee.
- 21 (3) Legislative Data Processing Committee.
- 22 (4) Joint State Government Commission.
- 23 (5) Local Government Commission.
- 24 (6) Legislative Audit Advisory Commission.
- 25 (7) Center for Rural Pennsylvania.
- 26 (8) Commonwealth Mail Processing Center.
- 27 (9) Joint Legislative Air and Water Pollution Control  
28 and Conservation Committee.
- 29 (10) Legislative Reapportionment Commission.
- 30 (11) Independent Regulatory Review Commission.

