

LEGISLATIVE REFERENCE BUREAU

L.R.B. Form No. 4 (Rev. 1/11/17)

No. _____

Legislative Reference Bureau

An Act to provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2026, to June 30, 2027, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2026; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2026, to June 30, 2027, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2026; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for * * *

INTRODUCED _____

By GOVERNOR'S BUDGET OFFICE District
NO. _____

By _____ District
NO. _____

By _____ District
NO. _____

By _____ District
NO. _____

See next page for additional co-sponsors.

Prior Session _____

Referred to Committee on

Date _____

Reported _____

As Committed-Amended

Recomendation

By Hon. _____

AN ACT

1 To provide appropriations from the General Fund for the expenses
 2 of the Executive, Legislative and Judicial Departments of the
 3 Commonwealth, the public debt and the public schools for the
 4 fiscal year July 1, 2026, to June 30, 2027, and for the
 5 payment of bills incurred and remaining unpaid at the close
 6 of the fiscal year ending June 30, 2026; to provide
 7 appropriations from special funds and accounts to the
 8 Executive and Judicial Departments for the fiscal year July
 9 1, 2026, to June 30, 2027, and for the payment of bills
 10 remaining unpaid at the close of the fiscal year ending June
 11 30, 2026; to provide for the appropriation of Federal funds
 12 to the Executive and Judicial Departments for the fiscal year
 13 July 1, 2026, to June 30, 2027, and for the payment of bills
 14 remaining unpaid at the close of the fiscal year ending June
 15 30, 2026; and to provide for the additional appropriation of
 16 Federal and State funds to the Executive and Legislative
 17 Departments for the fiscal year July 1, 2025, to June 30,
 18 2026, and for the payment of bills incurred and remaining
 19 unpaid at the close of the fiscal year ending June 30, 2025.

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2 PART LXXXI. MISCELLANEOUS PROVISIONS

3 Section 8101. Effective date.

4 The General Assembly of the Commonwealth of Pennsylvania
5 hereby enacts as follows:

6 PART I

7 GENERAL PROVISIONS

8 Section 101. Short title.

9 This act shall be known and may be cited as the General
10 Appropriation Act of 2026.

11 Section 102. Definitions.

12 The following words and phrases when used in this act shall
13 have the meanings given to them in this section unless the
14 context clearly indicates otherwise:

15 "COVID" or "COVID-19." The coronavirus disease 2019, an
16 infectious disease caused by severe acute respiratory syndrome
17 coronavirus 2 that was first identified during December 2019 in
18 Wuhan, China.

19 "Current fiscal year." The fiscal year beginning July 1,
20 2026, and ending June 30, 2027.

21 "Employees." Includes all directors, superintendents, bureau
22 or division chiefs, assistant directors, assistant
23 superintendents, assistant chiefs, experts, scientists,
24 engineers, surveyors, draftsmen, accountants, secretaries,
25 auditors, inspectors, examiners, analysts, statisticians,
26 marshals, clerks, stenographers, bookkeepers, messengers and
27 other assistants in a department, board or commission.

28 "Expenses" and "maintenance." Includes all printing, binding
29 and stationery, food and forage, materials and supplies,
30 traveling expenses, training, motor vehicle supplies and

1 repairs, freight, express and cartage, postage,
2 telecommunication devices and telecommunication rentals and toll
3 charges, newspaper advertising and notices, public advertising
4 by or through any medium, fuel, light, heat, power and water,
5 minor construction and renovation, repairs or reconstruction of
6 equipment, buildings and facilities, rent of real estate and
7 equipment, premiums on workers' compensation, insurance premiums
8 on policies of liability insurance, insurance premiums on
9 medical payment insurance and surety bonds for volunteer
10 workers, premiums on employee group life insurance and employee
11 and retired employee group hospital and medical insurance,
12 payment of Commonwealth share of Social Security taxes and
13 unemployment compensation costs for State employees, the
14 purchase of replacement or additional equipment and machinery
15 and all other incidental costs and expenses, including payment
16 to the Department of General Services of mileage and other
17 charges for the use of motor vehicles and rental payments for
18 permanently assigned motor vehicles and of expenses or costs of
19 services incurred through the Purchasing Fund. The term
20 "expenses" also shall include the medical costs for the
21 treatment of inmates of State institutions when the inmate must
22 be transferred to an outside hospital, provided that in no case
23 shall the State institution pay more for patient care than that
24 provided under the State medical assistance program.

25 "Prior fiscal year." The fiscal year beginning July 1 of the
26 fiscal year immediately prior to the current fiscal year.

27 Section 103. Abbreviations.

28 The following abbreviations when used in this act shall have
29 the meanings given to them in this section unless the context
30 clearly indicates otherwise:

1 "AIDS." Acquired immune deficiency syndrome.
2 "ARC." Appalachian Regional Commission.
3 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
4 135 Stat. 4).
5 "ARRA." American Recovery and Reinvestment Act of 2009
6 (Public Law 111-5, 123 Stat. 115).
7 "CCDFBG." Child Care and Development Fund Block Grant.
8 "CHIP." Children's Health Insurance Program.
9 "CSBG." Community Services Block Grant.
10 "DOE." Department of Energy.
11 "EDA." Economic Development Administration.
12 "EEOC." Equal Employment Opportunity Commission.
13 "EMG." Emergency.
14 "EPA." Environmental Protection Agency.
15 "ESEA." Elementary and Secondary Education Act of 1965
16 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
17 "FEMA." Federal Emergency Management Agency.
18 "FTA." Federal Transit Administration.
19 "HIV." Human immunodeficiency virus.
20 "HUD." Department of Housing and Urban Development.
21 "ICF." Intermediate care facilities.
22 "ID." Intellectual disabilities.
23 "IIJA." Infrastructure Investment and Jobs Act (Public Law
24 117-58, 135 Stat. 429).
25 "IMLS." Institute of Museum and Library Services.
26 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,
27 136 Stat. 1818).
28 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
29 "LIHEAP." Low-Income Home Energy Assistance Program.
30 "LIHWAP." Low-Income Household Water Assistance Program.

1 "LSTA." Library Services and Technology Act (Public Law 104-
2 208, 20 U.S.C. § 9101 et seq.).
3 "MCH." Maternal and child health.
4 "MCHSBG." Maternal and Child Health Services Block Grant.
5 "MH SBG." Mental Health Services Block Grant.
6 "NSTIC." National Strategy for Trusted Identities in
7 Cyberspace.
8 "PA SITES." Pennsylvania Strategic Investments to Enhance
9 Sites.
10 "PHHSBG." Preventive Health and Health Services Block Grant.
11 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-
12 79, 117 Stat. 972).
13 "PRO Housing." Pathways to Removing Obstacles to Housing.
14 "SCDBG." Small Communities Development Block Grant.
15 "SNAP." Supplemental Nutrition Assistance Project.
16 "SSBG." Social Services Block Grant.
17 "STEP." State Trade and Export Promotion.
18 "SUPTRSBG." Substance Use Prevention, Treatment and Recovery
19 Services Block Grant.
20 "TANFBG." Temporary Assistance for Needy Families Block
21 Grant.
22 "TB." Tuberculosis.
23 "TEA-21." Transportation Equity Act for the 21st Century
24 (Public Law 105-178, 112 Stat. 107).
25 "TEFAP." Temporary Emergency Food Assistance Program.
26 "VA." Veterans' Administration.
27 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
28 U.S.C. § 10601 et seq.).
29 "WIC." Women, Infants and Children Program.
30 "WIOA." Workforce Innovation and Opportunity Act (Public Law

1 113-128, 128 Stat. 1425).

2 Section 104. State appropriations.

3 (a) General Fund.--Except as provided in Part LI, the sums
4 specified in this act, or as much thereof as may be necessary,
5 are specifically appropriated from the General Fund to agencies
6 of the Executive, Legislative and Judicial Departments of the
7 Commonwealth for the payment of salaries, wages or other
8 compensation and travel expenses of the duly elected or
9 appointed officers and employees of the Commonwealth, for the
10 payment of fees for contractual services rendered, for the
11 purchase or rental of goods and services, printing, public
12 advertising by or through any medium, equipment, land and
13 buildings and for payment of any other expenses, as provided by
14 law or by this act, necessary for the proper conduct of the
15 duties, functions and activities and for the purposes specified
16 in this act for the current fiscal year and for the payment of
17 bills incurred and remaining unpaid at the close of the prior
18 fiscal year.

19 (b) Special funds and accounts.--Except as provided in Part
20 LI, the sums specified in this act, or as much thereof as may be
21 necessary, are specifically appropriated from the special funds
22 and accounts in the State Treasury to agencies of the Executive
23 and Judicial Departments of the Commonwealth for the payment of
24 salaries, wages or other compensation and travel expenses of the
25 duly appointed officers and employees of the Commonwealth, for
26 the payment of fees for contractual services rendered, for the
27 purchase or rental of goods and services and for payment of any
28 other expenses, as provided by law or by this act, necessary for
29 the proper conduct of the duties, functions and activities and
30 for the purposes specified in this act for the current fiscal

1 year and for the payment of bills incurred and remaining unpaid
2 at the close of the prior fiscal year.

3 Section 105. Federal appropriations.

4 Except as otherwise provided in Part LI, the Federal
5 appropriations specified in this act, or as much thereof as may
6 be necessary, are specifically appropriated to the agencies of
7 the Executive, Legislative and Judicial Departments of the
8 Commonwealth specified in this act for the payment of the
9 expenses of implementing and carrying out the programs specified
10 in this act for the current fiscal year and for the payment of
11 bills incurred and remaining unpaid at the close of the prior
12 fiscal year. Unless otherwise stated, the Federal appropriations
13 include any carryovers from the prior fiscal year.

14 Section 106. References to Department of Criminal Justice.

15 For the purposes of this act, a reference to the Department
16 of Criminal Justice shall be deemed to be a reference to the
17 Department of Corrections or the Pennsylvania Parole Board, or
18 both, as applicable.

19 PART II

20 GENERAL FUND APPROPRIATIONS

21 FOR CURRENT FISCAL YEAR

22 SUBPART A

23 EXECUTIVE DEPARTMENT

24 Section 201. Governor.

25 The following amounts are
26 appropriated from the General
27 Fund to the Governor for the
28 current fiscal year:

	Federal	State
--	---------	-------

29 For the Office of the
30 Governor: including the

1 maintenance of the Governor's
2 Home, the expense of
3 entertainment of official guests
4 and members of the General
5 Assembly and the Judiciary,
6 participation in the Governor's
7 Conference, the expenses of the
8 Executive Board and the payment
9 of traveling expenses of persons
10 other than employees of the
11 Commonwealth appointed by the
12 Governor to represent or
13 otherwise serve the Commonwealth.

14 State appropriation..... 12,104,000

15 Section 202. Executive Offices.

16 The following amounts are
17 appropriated from the General
18 Fund to the Executive Offices for
19 the current fiscal year:

Federal	State
---------	-------

20 For the Office of
21 Administration.

22 State appropriation..... 18,523,000

23 For the Commonwealth Office of
24 Digital Experience.

25 State appropriation..... 14,564,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 executive offices:

30 (1) (Reserved).

1	For enhanced enterprise	
2	cybersecurity.	
3	State appropriation.....	10,000,000
4	For the Inspector General.	
5	State appropriation.....	6,643,000
6	For investigation of welfare	
7	fraud activities.	
8	State appropriation.....	10,995,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for	
12	investigation of welfare fraud	
13	activities:	
14	(1) "TANFBG - Program	
15	Accountability."	
16	Federal appropriation.....	4,500,000
17	(2) "SNAP - Program	
18	Accountability."	
19	Federal appropriation.....	10,000,000
20	(3) "Medical Assistance -	
21	Program Accountability."	
22	Federal appropriation.....	9,250,000
23	(4) "CCDFBG Subsidized Day	
24	Care - Fraud Investigation."	
25	Federal appropriation.....	1,000,000
26	For the Office of the Budget.	
27	State appropriation.....	27,500,000
28	For transfer to enterprise	
29	systems lifecycle.	
30	State appropriation.....	60,000,000

1 For audit of the Auditor
2 General.

3 State appropriation..... 99,000
4 For the Office of General
5 Counsel.

6 State appropriation..... 9,821,000
7 For the Pennsylvania Human
8 Relations Commission.

9 State appropriation..... 14,530,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for the
13 Pennsylvania Human Relations
14 Commission:

15 (1) "EEOC - Special Project
16 Grant."
17 Federal appropriation..... 2,100,000

18 (2) "HUD - Special Project
19 Grant."
20 Federal appropriation..... 500,000
21 For the Council on the Arts.

22 State appropriation..... 1,108,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for the
26 Council on the Arts:

27 (1) "National Endowment for
28 the Arts - Administration."
29 Federal appropriation..... 1,295,000
30 For the Juvenile Court Judges'

1 Commission.

2 State appropriation..... 4,057,000

3 For the Pennsylvania

4 Commission on Crime and

5 Delinquency.

6 State appropriation..... 26,634,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for the

10 Pennsylvania Commission on Crime

11 and Delinquency:

12 (1) "Plan for Juvenile

13 Justice."

14 Federal appropriation..... 170,000

15 (2) "Justice Assistance

16 Grants."

17 Federal appropriation..... 11,500,000

18 (3) "Justice Assistance

19 Grants - Administration."

20 Federal appropriation..... 1,000,000

21 (4) "Statistical Analysis

22 Center."

23 Federal appropriation..... 400,000

24 (5) "Criminal Identification

25 Technology."

26 Federal appropriation..... 5,000,000

27 (6) "Crime Victims'

28 Compensation Services."

29 Federal appropriation..... 8,500,000

30 (7) "Crime Victims'

1	Assistance."	
2	Federal appropriation.....	80,000,000
3	(8) "Violence Against Women	
4	Formula Grant Program."	
5	Federal appropriation.....	7,000,000
6	(9) "Violence Against Women	
7	Formula Grant Program -	
8	Administration."	
9	Federal appropriation.....	600,000
10	(9.1) "Community-Based	
11	Violence Intervention and	
12	Prevention."	
13	Federal appropriation.....	4,000,000
14	(10) "Residential Substance	
15	Abuse Treatment Program."	
16	Federal appropriation.....	2,000,000
17	(11) "Crime Victims'	
18	Assistance (VOCA) -	
19	Administration/Operations."	
20	Federal appropriation.....	5,000,000
21	(12) "Juvenile Justice and	
22	Delinquency Prevention."	
23	Federal appropriation.....	3,000,000
24	(13) "Assault Services	
25	Program."	
26	Federal appropriation.....	2,000,000
27	(14) "Safer Communities."	
28	Federal appropriation.....	10,000,000
29	(15) "Project Safe	
30	Neighborhoods."	

1	Federal appropriation.....	500,000
2	(16) "Forensic Science	
3	Program."	
4	Federal appropriation.....	1,500,000
5	(17) "Adam Walsh	
6	Implementation Support."	
7	Federal appropriation.....	1,000,000
8	(18) (Reserved).	
9	(19) "Byrne Competitive	
10	Program."	
11	Federal appropriation.....	450,000
12	(20) "Comprehensive Opioid	
13	Abuse Site-Based Program."	
14	Federal appropriation.....	5,000,000
15	(21) (Reserved).	
16	(22) (Reserved).	
17	(23) "Prosecutor and Defender	
18	Incentives."	
19	Federal appropriation.....	400,000
20	(24) "NICS Act Record	
21	Improvement Program (NARIP)."	
22	Federal appropriation.....	1,000,000
23	(25) "Building Local	
24	Continuums - Youth Success."	
25	Federal appropriation.....	825,000
26	(26) "National Sexual Assault	
27	Kit Initiative."	
28	Federal appropriation.....	2,500,000
29	For county probation and	
30	reentry services.	

1	State appropriation.....	57,702,000
2	For Office of Safe Schools	
3	Advocate.	
4	State appropriation.....	382,000
5	For victims of juvenile	
6	offenders.	
7	State appropriation.....	1,300,000
8	For violence and delinquency	
9	prevention programs.	
10	State appropriation.....	4,335,000
11	For violence intervention and	
12	prevention.	
13	State appropriation.....	68,365,000
14	For criminal indigent defense.	
15	State appropriation.....	7,500,000
16	For juvenile probation	
17	services.	
18	State appropriation.....	18,945,000
19	For grants to the arts,	
20	including costs to administer the	
21	grant program.	
22	State appropriation.....	9,590,000
23	For law enforcement	
24	activities.	
25	State appropriation.....	3,000,000
26	For transfer to School Safety	
27	and Security Fund - Targeted	
28	Grants.	
29	State appropriation.....	11,000,000
30	For transfer to the Nonprofit	

1 Security Grant Fund.

2 State appropriation..... 10,000,000

3 Section 203. Lieutenant Governor.

4 The following amounts are

5 appropriated from the General

6 Fund to the Lieutenant Governor

7 for the current fiscal year: Federal State

8 For the Office of the

9 Lieutenant Governor.

10 State appropriation..... 1,933,000

11 Section 204. Attorney General.

12 The following amounts are

13 appropriated from the General

14 Fund to the Attorney General for

15 the current fiscal year: Federal State

16 For general government

17 operations of the Office of

18 Attorney General.

19 State appropriation..... 58,914,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for general

23 government operations:

24 (1) "State Medicaid Fraud

25 Control Units."

26 Federal appropriation..... 13,325,000

27 (2) "Safe Neighborhoods."

28 Federal appropriation..... 340,000

29 For drug law enforcement.

30 State appropriation..... 63,307,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for drug law
4 enforcement:

5 (1) "High Intensity Drug
6 Trafficking Areas."

7 Federal appropriation..... 5,300,000

8 For supplemental law
9 enforcement support.

10 State appropriation..... 15,233,000

11 For joint local-State firearm
12 task forces.

13 State appropriation..... 14,367,000

14 For witness relocation
15 programs.

16 State appropriation..... 1,315,000

17 For Child Predator
18 Interception Unit.

19 State appropriation..... 7,887,000

20 For tobacco law enforcement.

21 State appropriation..... 2,162,000

22 For trials resulting from
23 indictments by multicounty grand
24 juries.

25 State appropriation..... 200,000

26 For school safety.

27 State appropriation..... 2,639,000

28 For human trafficking
29 enforcement and prevention.

30 State appropriation..... 2,377,000

1 For organized retail theft
2 prevention.

3 State appropriation..... 3,108,000

4 Section 205. Auditor General.

5 The following amounts are
6 appropriated from the General
7 Fund to the Auditor General for
8 the current fiscal year:

Federal State

9 For the Department of the
10 Auditor General for postauditing,
11 annually, periodically or
12 specially, the affairs of any
13 department, board or commission
14 which is supported out of the
15 General Fund, magisterial
16 district judges, other fining
17 offices, volunteer firemen's
18 relief association funds and the
19 offices of Statewide elected
20 officials and for the proper
21 auditing of appropriations for or
22 relating to public assistance,
23 including any Federal sums
24 supplementing such
25 appropriations.

26 State appropriation..... 45,610,000

27 For the Board of Claims.

28 State appropriation..... 2,003,000

29 Section 206. Treasury Department.

30 The following amounts are

1	appropriated from the General		
2	Fund to the Treasury Department		
3	for the current fiscal year:	Federal	State
4	For general government		
5	operations of the Treasury		
6	Department, including the		
7	administration of Article XIII.1		
8	of the act of April 9, 1929		
9	(P.L.343, No.176), known as The		
10	Fiscal Code.		
11	State appropriation.....		47,197,000
12	For the Board of Finance and		
13	Revenue.		
14	State appropriation.....		4,394,000
15	For divestiture reimbursement.		
16	State appropriation.....		150,000
17	For the payment of the		
18	Commonwealth's portion of the		
19	expenses of various councils,		
20	commissions, conferences, boards,		
21	associations, coalitions and		
22	institutes which are multistate		
23	organizations of which the		
24	Commonwealth has been a member		
25	for at least one year and which		
26	membership enables the		
27	Commonwealth government to		
28	represent the citizens of		
29	Pennsylvania, such organizations		
30	being designed to promote or		

1 protect the member states'
2 interests, or which promote
3 governmental financial excellence
4 or accountability.

5 State appropriation..... 1,327,000

6 For transfer to the ABLE
7 Savings Program Fund, for
8 administration of the
9 Pennsylvania ABLE Savings
10 Program.

11 State appropriation..... 1,500,000

12 For information technology
13 cyber security.

14 State appropriation..... 1,350,000

15 For payment of law enforcement
16 and emergency response personnel
17 death benefits.

18 State appropriation..... 3,330,000

19 For compensation of the
20 Commonwealth's loan and transfer
21 agent for services and expenses
22 in connection with the
23 registration, transfer and
24 payment of interest on bonds of
25 the Commonwealth and other
26 services required to be performed
27 by the loan and transfer agent.

28 State appropriation..... 40,000

29 For general obligation debt
30 service or to pay all arbitrage

1 rebates to the Federal Government
 2 required under section 148 of the
 3 Internal Revenue Code of 1986
 4 (Public Law 99-514, 26 U.S.C. §
 5 148).

6 State appropriation..... 1,482,610,000

7 Section 207. Department of Aging.

8 The following amounts are
 9 appropriated from the General

10 Fund to the Department of Aging
 11 for the current fiscal year:

Federal State

12 The following Federal amounts
 13 are appropriated to supplement
 14 the sum appropriated for aging
 15 services:

16 (1) "Programs for the Aging -
 17 Title III - Administration."

18 Federal appropriation..... 1,781,000

19 (2) "Programs for the Aging -
 20 Title V - Administration."

21 Federal appropriation..... 127,000

22 (3) "Medical Assistance -
 23 Administration."

24 Federal appropriation..... 888,000

25 (4) "Programs for the Aging -
 26 Title VII - Administration."

27 Federal appropriation..... 1,166,000

28 (5) "Programs for the Aging -
 29 Title III."

30 Federal appropriation..... 60,271,000

1	(6) "Programs for the Aging -		
2	Nutrition."		
3	Federal appropriation.....	10,000,000	
4	(7) "Programs for the Aging -		
5	Title V - Employment."		
6	Federal appropriation.....	12,269,000	
7	(8) "Programs for the Aging -		
8	Title VII - Elder Rights		
9	Protection."		
10	Federal appropriation.....	8,600,000	
11	(9) (Reserved).		
12	(10) "Medical Assistance -		
13	Support."		
14	Federal appropriation.....	9,000,000	
15	(11) "Programs for the Aging		
16	- Title III - Caregiver Support."		
17	Federal appropriation.....	10,000,000	
18	(12) "Pre-Admission		
19	Assessment."		
20	Federal appropriation.....	4,000,000	
21	(13) "Chronic Disease Self-		
22	Management Education."		
23	Federal appropriation.....	271,000	

24 Section 208. Department of Agriculture.

25 The following amounts are
 26 appropriated from the General
 27 Fund to the Department of
 28 Agriculture for the current
 29 fiscal year:
 30 For general government

	Federal	State
--	---------	-------

1 operations of the Department of
2 Agriculture.

3 State appropriation..... 50,433,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for general
7 government operations:

8 (1) "Pennsylvania Plant Pest
9 Detection System."

10 Federal appropriation..... 1,300,000

11 (2) (Reserved).

12 (3) "Medicated Feed Mill
13 Inspection."

14 Federal appropriation..... 71,000

15 (4) "National School Lunch
16 Administration."

17 Federal appropriation..... 2,900,000

18 (5) "Emergency Food
19 Assistance."

20 Federal appropriation..... 9,000,000

21 In addition to the specific
22 amounts appropriated in this act,
23 all other money received from the
24 Federal Government for emergency
25 food assistance are appropriated
26 to such program.

27 (6) (Reserved).

28 (7) "Pesticide Enforcement,
29 Certification, Training and
30 Control Program."

1	Federal appropriation.....	754,000
2	(8) "Agricultural Risk	
3	Protection."	
4	Federal appropriation.....	1,000,000
5	(9) "Commodity Supplemental	
6	Food."	
7	Federal appropriation.....	4,000,000
8	In addition to the specific	
9	amounts appropriated in this act,	
10	all other money received from the	
11	Federal Government for commodity	
12	supplemental food are	
13	appropriated to such program.	
14	(10) "Organic Cost	
15	Distribution."	
16	Federal appropriation.....	650,000
17	(11) "Animal Disease	
18	Control."	
19	Federal appropriation.....	4,000,000
20	(12) "Food Establishment	
21	Inspections."	
22	Federal appropriation.....	3,646,000
23	(13) "Integrated Pest	
24	Management."	
25	Federal appropriation.....	250,000
26	(14) (Reserved).	
27	(15) "Avian Influenza	
28	Surveillance."	
29	Federal appropriation.....	25,000,000
30	(16) (Reserved).	

1	(17)	(Reserved).	
2	(18)	"Scrapie Disease	
3		Control."	
4		Federal appropriation.....	60,000
5	(19)	"Foot and Mouth Disease	
6		Monitoring."	
7		Federal appropriation.....	150,000
8	(20)	(Reserved).	
9	(21)	"Innovative Nutrient and	
10		Sediment Reduction."	
11		Federal appropriation.....	6,500,000
12	(22)	"Animal Identification."	
13		Federal appropriation.....	1,000,000
14	(23)	"Specialty Crops."	
15		Federal appropriation.....	3,500,000
16	(24)	"Emerald Ash Borer	
17		Mitigation."	
18		Federal appropriation.....	30,000
19	(25)	(Reserved).	
20	(26)	"Farmland Protection."	
21		Federal appropriation.....	6,000,000
22	(27)	"Crop Insurance."	
23		Federal appropriation.....	2,000,000
24	(28)	"Spotted Lanternfly."	
25		Federal appropriation.....	5,000,000
26	(29)	"Animal Feed Regulatory	
27		Program."	
28		Federal appropriation.....	225,000
29	(30)	"Conservation	
30		Partnership Farmland	

1 Preservation."

2 Federal appropriation..... 6,500,000

3 For agricultural preparedness

4 and response.

5 State appropriation..... 11,000,000

6 For agricultural excellence

7 programs.

8 State appropriation..... 3,300,000

9 For agricultural business and

10 workforce investment.

11 State appropriation..... 4,800,000

12 For farmers market food

13 coupons.

14 State appropriation..... 9,579,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for farmers

18 market food coupons:

19 (1) "Farmers Market Food

20 Coupons."

21 Federal appropriation..... 4,000,000

22 (2) "Senior Farmers Market

23 Nutrition."

24 Federal appropriation..... 2,200,000

25 In addition to the specific

26 amounts appropriated in this act,

27 all other money received from the

28 Federal Government for farmers

29 market food coupons and senior

30 farmers market nutrition are

1	appropriated to such program.	
2	For agricultural research.	
3	State appropriation.....	2,187,000
4	For agricultural promotion,	
5	education and exports.	
6	State appropriation.....	303,000
7	For agricultural innovation	
8	development.	
9	State appropriation.....	19,000,000
10	For hardwoods research and	
11	promotion.	
12	State appropriation.....	725,000
13	For livestock and consumer	
14	health protection.	
15	State appropriation.....	1,000,000
16	For the Animal Health and	
17	Diagnostic Commission.	
18	State appropriation.....	6,000,000
19	For development and operation	
20	of an open livestock show,	
21	including cattle, swine, sheep	
22	and horses.	
23	State appropriation.....	215,000
24	For planning and staging of an	
25	open dairy show.	
26	State appropriation.....	215,000
27	For youth shows.	
28	State appropriation.....	169,000
29	For grants to counties for the	
30	purchase of food to be provided	

1 to needy persons in this
2 Commonwealth. This amount
3 includes up to \$6,500,000 for the
4 Pennsylvania Agricultural Surplus
5 System Program, up to \$1,000,000
6 for The Emergency Food Assistance
7 Development Program, up to
8 \$500,000 for the cost of
9 distributing TEFAP commodities to
10 counties, and up to \$1,000,000
11 for the Senior Food Box Program.

12 State appropriation..... 30,688,000

13 The following Federal amounts
14 are appropriated for local and
15 regional school food purchases:

16 (1) (Reserved).

17 The following Federal amounts
18 are appropriated for product
19 promotion and marketing:

20 (1) "Market Improvement."

21 Federal appropriation..... 250,000

22 For food marketing and
23 research.

24 State appropriation..... 494,000

25 For transfer from the General
26 Fund to the Nutrient Management
27 Fund.

28 State appropriation..... 6,200,000

29 For Fresh Food Financing
30 Initiative.

1	State appropriation.....	2,000,000
2	For transfer from the General	
3	Fund to the Conservation District	
4	Fund.	
5	State appropriation.....	2,669,000
6	For transfer from the General	
7	Fund to the Agricultural College	
8	Land Scrip Fund restricted	
9	account.	
10	State appropriation.....	57,710,000
11	For transfer from the General	
12	Fund to the State Farm Products	
13	Show Fund.	
14	State appropriation.....	5,000,000
15	For transfer from the General	
16	Fund to the Pennsylvania	
17	Preferred® Trademark and	
18	Pennsylvania Preferred Organic®	
19	Trademark Licensing Fund.	
20	State appropriation.....	2,905,000
21	Section 209. Department of Community and Economic Development.	

22 The following amounts are

23 appropriated from the General

24 Fund to the Department of

25 Community and Economic

26 Development for the current

27 fiscal year:

	Federal	State
28 For general government		
29 operations of the Department of		
30 Community and Economic		

1 Development.

2 State appropriation..... 28,586,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for general

6 government operations:

7 (1) "ARC - State Technical

8 Assistance."

9 Federal appropriation..... 1,000,000

10 (2) "DOE Weatherization -

11 Administration."

12 Federal appropriation..... 6,000,000

13 (3) "IIJA - DOE -

14 Weatherization Administration."

15 Federal appropriation..... 12,000,000

16 (4) "SCDBG - Administration."

17 Federal appropriation..... 4,000,000

18 (4.1) "SCDBG - Neighborhood

19 Stabilization - Administration."

20 Federal appropriation..... 800,000

21 (4.2) "SCDBG - Disaster

22 Recovery Administration."

23 Federal appropriation..... 2,500,000

24 (5) "CSBG - Administration."

25 Federal appropriation..... 2,000,000

26 (6) "LIHEABG -

27 Administration."

28 Federal appropriation..... 2,000,000

29 (7) "Economic Adjustment

30 Assistance."

1	Federal appropriation.....	2,000,000	
2	(8) "SCDBG - HUD Special		
3	Projects."		
4	Federal appropriation.....	2,000,000	
5	(9) "Continuum of Care (CoC)		
6	Planning Grant."		
7	Federal appropriation.....	4,000,000	
8	(10) "EMG Solutions		
9	Administration."		
10	Federal appropriation.....	1,000,000	
11	(11) "Federal Grant		
12	Initiatives."		
13	Federal appropriation.....	30,000,000	
14	(12) "ARC Area Development."		
15	Federal appropriation.....	15,000,000	
16	(13) "Recovery Housing		
17	Administration."		
18	Federal appropriation.....	1,000,000	
19	(14) "PRO Housing."		
20	Federal appropriation.....	20,000,000	
21	(15) "IRA - Industrial		
22	Decarbonization."		
23	Federal appropriation.....	10,000,000	
24	For the Center for Local		
25	Government Services.		
26	State appropriation.....		6,040,000
27	For the Office of Open		
28	Records.		
29	State appropriation.....		4,984,000
30	For BusinessPA.		

1	State appropriation.....	9,320,000
2	For the Office of	
3	International Business	
4	Development.	
5	State appropriation.....	4,525,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for the	
9	Office of International Business	
10	Development:	
11	(1) "SBA State Trade and	
12	Export Promotion (STEP)."	
13	Federal appropriation.....	2,000,000
14	For the purpose of marketing	
15	to attract tourists to this	
16	Commonwealth.	
17	State appropriation.....	19,567,000
18	For the purpose of marketing	
19	to attract business to this	
20	Commonwealth.	
21	State appropriation.....	1,320,000
22	For the Pennsylvania Military	
23	Community Enhancement Commission.	
24	State appropriation.....	608,000
25	For transfer from the General	
26	Fund to the Municipalities	
27	Financial Recovery Revolving Aid	
28	Fund.	
29	State appropriation.....	5,500,000
30	For transfer from the General	

1 Fund to the Ben Franklin
2 Technology Development Authority
3 Fund. Not less than 80% of this
4 amount shall be provided to the
5 Ben Franklin Technology Partners.

6	State appropriation.....	17,000,000
7	For Intergovernmental	
8	Cooperation Authority - third	
9	class cities.	
10	State appropriation.....	100,000
11	For Pennsylvania First.	
12	State appropriation.....	38,000,000
13	For Workforce and Economic	
14	Development Network.	
15	State appropriation.....	12,500,000
16	For Municipal Assistance	
17	Program.	
18	State appropriation.....	2,000,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for Keystone
22 Communities:

23	(1) "DOE Weatherization."	
24	Federal appropriation.....	30,000,000
25	(1.1) "IIJA - DOE -	
26	Weatherization Program."	
27	Federal appropriation.....	150,000,000
28	(2) "LIHEABG - Weatherization	
29	Program." In addition to the	
30	specific amounts appropriated in	

1 this act, all other money
2 received from the Federal
3 Government for the weatherization
4 portion of the LIHEAP Program,
5 either through an increase in the
6 regular program or pursuant to a
7 Presidential release of
8 contingency funds, are
9 appropriated to this program.

10 Federal appropriation..... 60,000,000

11 (3) "SCDBG - Disaster
12 Recovery Grant."

13 Federal appropriation..... 70,000,000

14 (4) "SCDBG - Neighborhood
15 Stabilization Program."

16 Federal appropriation..... 5,000,000

17 (5) "EMG Solutions Program."

18 Federal appropriation..... 12,000,000

19 (6) "CSBG - Program."

20 Federal appropriation..... 50,000,000

21 (7) "SCDBG Program."

22 Federal appropriation..... 6,000,000

23 (8) "ARC Construction - RSBA
24 Program."

25 Federal appropriation..... 40,000,000

26 (9) "Recovery Housing
27 Program."

28 Federal appropriation..... 5,000,000

29 (10) "IIJA - Broadband
30 Equity, Access and Development."

1	Federal appropriation.....	1,000,000,000	
2	(11) "IIJA - State Digital		
3	Equity Capacity."		
4	Federal appropriation.....	50,000,000	
5	(12) "IIJA - EPA Brownfields		
6	Revolving Loan Fund."		
7	Federal appropriation.....	10,000,000	
8	For Main Street Matters.		
9	State appropriation.....		20,211,000
10	For historically disadvantaged		
11	businesses.		
12	State appropriation.....		20,051,000
13	For partnerships for regional		
14	economic performance.		
15	State appropriation.....		10,880,000
16	For Foundations in Industry.		
17	State appropriation.....		5,000,000
18	For Appalachian Regional		
19	Commission.		
20	State appropriation.....		325,000
21	For Manufacturing PA.		
22	State appropriation.....		13,000,000
23	For Strategic Management		
24	Planning Program.		
25	State appropriation.....		3,617,000
26	For tourism promotion related		
27	to accredited zoos.		
28	State appropriation.....		1,000,000
29	For the Pennsylvania		
30	Infrastructure Technology		

1	Assistance Program.	
2	State appropriation.....	2,500,000
3	For Super Computer Center	
4	projects.	
5	State appropriation.....	500,000
6	For powdered metals.	
7	State appropriation.....	100,000
8	For a rural leadership	
9	training program.	
10	State appropriation.....	100,000
11	For infrastructure and	
12	facilities improvement grants.	
13	State appropriation.....	10,000,000
14	For America250PA.	
15	State appropriation.....	1,250,000
16	For food access initiative.	
17	State appropriation.....	1,000,000
18	For local government emergency	
19	housing support.	
20	State appropriation.....	2,500,000
21	For PA SITES debt service.	
22	State appropriation.....	35,735,000

23 Section 210. (Reserved).

24 Section 211. Department of Conservation and Natural Resources.

25 The following amounts are
26 appropriated from the General
27 Fund to the Department of
28 Conservation and Natural
29 Resources for the current fiscal

30 year:	Federal	State
----------	---------	-------

1 For general government
2 operations of the Department of
3 Conservation and Natural
4 Resources.

5 State appropriation..... 30,755,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for general
9 government operations:

10 (1) "Topographic and Geologic
11 Survey Grants."

12 Federal appropriation..... 2,500,000

13 (2) "Federal Sentinel
14 Landscape Program."

15 Federal appropriation..... 300,000

16 (3) "Land and Water
17 Conservation Fund." In addition
18 to the amount under this
19 paragraph, any contingency funds
20 made available to the
21 Commonwealth under the Federal
22 Land and Water Conservation Fund
23 Act of 1965 (Public Law 88-578,
24 16 U.S.C. § 4601-4 et seq.) are
25 appropriated.

26 Federal appropriation..... 20,000,000

27 (4) (Reserved).

28 (5) "Highlands Conservation
29 Program."

30 Federal appropriation..... 23,670,000

1 (6) "Chesapeake Bay Gateway
2 Network."
3 Federal appropriation..... 600,000
4 For State parks operations.
5 State appropriation..... 76,909,000
6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for State
9 parks:
10 (1) "Federal Lands Access
11 Program."
12 Federal appropriation..... 400,000
13 (2) (Reserved).
14 For State forests operations.
15 State appropriation..... 55,708,000
16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for State
19 forests:
20 (1) "Forest Fire Protection
21 and Control."
22 Federal appropriation..... 3,200,000
23 (2) "IIJA - Forest Fire
24 Protection and Control."
25 Federal appropriation..... 2,086,000
26 (3) "IIJA - Community
27 Wildfire Defense Grant Program."
28 Federal appropriation..... 900,000
29 (4) "Forest Management and
30 Processing."

1	Federal appropriation.....	21,600,000	
2	(5) "IIJA - Forest Management		
3	and Processing."		
4	Federal appropriation.....	34,000,000	
5	(6) "Aid to Volunteer Fire		
6	Companies."		
7	Federal appropriation.....	542,000	
8	(7) "IIJA - Aid to Volunteer		
9	Fire Companies."		
10	Federal appropriation.....	1,800,000	
11	(8) "Wetland Protection		
12	Fund."		
13	Federal appropriation.....	400,000	
14	(9) "National Fish and		
15	Wildlife Foundation."		
16	Federal appropriation.....	4,000,000	
17	(10) "EPA Chesapeake Bay		
18	Grant."		
19	Federal appropriation.....	6,000,000	
20	(11) "USDA Good Neighbor		
21	Agreement."		
22	Federal appropriation.....	800,000	
23	(12) "Cooperative Endangered		
24	Species."		
25	Federal appropriation.....	60,000	
26	For forest pest management.		
27	State appropriation.....		5,000,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for forest

1	pest management:		
2	(1) "Forest Insect and		
3	Disease Control."		
4	Federal appropriation.....	1,000,000	
5	(2) "IIJA - Forest Insect and		
6	Disease Control."		
7	Federal appropriation.....	1,410,000	
8	For heritage parks.		
9	State appropriation.....		5,000,000
10	For parks, forests and		
11	recreation projects.		
12	State appropriation.....		900,000
13	For payment of annual fixed		
14	charges in lieu of taxes to		
15	counties and townships on land		
16	acquired for water conservation		
17	and flood control.		
18	State appropriation.....		65,000
19	For payment of annual fixed		
20	charges in lieu of taxes to		
21	political subdivisions for school		
22	districts on lands acquired by		
23	the Commonwealth for Project 70.		
24	State appropriation.....		95,000
25	For payment of annual fixed		
26	charges in lieu of taxes to		
27	counties, school districts and		
28	townships on forest lands.		
29	State appropriation.....		8,014,000
30	For payment of annual fixed		

1 charges in lieu of taxes to
2 counties, school districts and
3 local municipalities on State
4 park lands.

5 State appropriation..... 388,000

6 Section 212. Department of Corrections.

7 The following amounts are
8 appropriated from the General
9 Fund to the Department of

10 Corrections for the current

11 fiscal year: Federal State

12 For general government
13 operations of the Department of
14 Corrections.

15 State appropriation..... 42,764,000

16 For medical care.

17 State appropriation..... 448,432,000

18 For correctional education and
19 training.

20 State appropriation..... 52,510,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 correctional education and
25 training:

26 (1) "Correctional Education."

27 Federal appropriation..... 859,000

28 For the State correctional
29 institutions.

30 State appropriation..... 2,616,893,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for the
4 State correctional institutions:

5 (1) "Reimbursement for
6 Incarcerated Aliens."

7 Federal appropriation..... 2,500,000

8 (2) "Criminal Justice and
9 Mental Health Collaboration."

10 Federal appropriation..... 600,000

11 (3) (Reserved).

12 (4) "Adult Reentry Education,
13 Employment and Treatment."

14 Federal appropriation..... 700,000

15 (5) "Pay for Success."

16 Federal appropriation..... 844,000

17 (6) "PREA Program: Strategic
18 Support for PREA Implementation."

19 Federal appropriation..... 52,000

20 For State field supervision.

21 State appropriation..... 188,218,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for the
25 State field supervision:

26 (1) "Smart Supervision."

27 Federal appropriation..... 427,000

28 (2) "Body-Worn Cameras."

29 Federal appropriation..... 2,000,000

30 For Pennsylvania Parole Board.

1 State appropriation..... 14,442,000
 2 For the Sexual Offenders
 3 Assessment Board.
 4 State appropriation..... 8,364,000
 5 For the Board of Pardons.
 6 State appropriation..... 2,823,000
 7 For Office of Victim Advocate.
 8 State appropriation..... 4,280,000
 9 Section 213. (Reserved).
 10 Section 214. Department of Drug and Alcohol Programs.

11 The following amounts are
 12 appropriated from the General
 13 Fund to the Department of Drug
 14 and Alcohol Programs for the
 15 current fiscal year:

Federal State

16 For general government
 17 operations of the Department of
 18 Drug and Alcohol Programs.

19 State appropriation..... 3,615,000

20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for general
 23 government operations:

24 (1) "SUPTRSBG -
 25 Administration and Operation."

26 Federal appropriation..... 12,964,000

27 (2) "Substance Use Special
 28 Projects - Administration and
 29 Operation."

30 Federal appropriation..... 3,750,000

1 (3) "State Opioid Response
 2 Administration."
 3 Federal appropriation..... 5,677,000
 4 For assistance to drug and
 5 alcohol programs.
 6 State appropriation..... 44,732,000

7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for
 10 assistance to drug and alcohol
 11 programs:

12 (1) "SUPTRSBG - Drug and
 13 Alcohol Services."
 14 Federal appropriation..... 77,811,000

15 (2) "Substance Use Special
 16 Projects Grants."
 17 Federal appropriation..... 21,250,000

18 (3) "State Opioid Response."
 19 Federal appropriation..... 109,371,000
 20 Section 215. Department of Education.

21 The following amounts are
 22 appropriated from the General
 23 Fund to the Department of
 24 Education for the current fiscal
 25 year:

	Federal	State
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26 For general government
 27 operations of the Department of
 28 Education.

	State appropriation.....	46,317,000
--	--------------------------	------------

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "Adult Basic Education -
5 Administration."

6 Federal appropriation..... 2,400,000

7 (2) "Education of Exceptional
8 Children - Administration."

9 Federal appropriation..... 13,000,000

10 (3) "Special Education -
11 State Personnel Development."

12 Federal appropriation..... 2,900,000

13 (4) "ESEA - Title I -
14 Administration."

15 Federal appropriation..... 10,000,000

16 (5) "State Approving Agency
17 (Veterans Affairs)."

18 Federal appropriation..... 2,100,000

19 (6) "Food and Nutrition
20 Service."

21 Federal appropriation..... 21,000,000

22 (7) "Migrant Education -
23 Administration."

24 Federal appropriation..... 750,000

25 (8) "Career and Technical
26 Education - Administration."

27 Federal appropriation..... 4,300,000

28 (9) "Title II - Improving
29 Teacher Quality -
30 Administration/State."

1	Federal appropriation.....	7,400,000
2	(10) "Jacob K. Javits Gifted	
3	and Talented Students Education."	
4	Federal appropriation.....	1,300,000
5	(11) "Homeless Assistance."	
6	Federal appropriation.....	6,500,000
7	(12) "Preschool Grants."	
8	Federal appropriation.....	960,000
9	(13) "School Health Education	
10	Programs."	
11	Federal appropriation.....	200,000
12	(14) "Preschool Development	
13	Grants."	
14	Federal appropriation.....	26,000,000
15	(15) (Reserved).	
16	(16) (Reserved).	
17	(17) (Reserved).	
18	(18) (Reserved).	
19	(19) "Medical Assistance -	
20	Nurses Aide Training."	
21	Federal appropriation.....	335,000
22	(20) "State and Community	
23	Highway Safety."	
24	Federal appropriation.....	2,750,000
25	(21) (Reserved).	
26	(22) "Title IV - 21st Century	
27	Community Learning Centers -	
28	Administration."	
29	Federal appropriation.....	4,000,000
30	(23) "National Assessment of	

1 Educational Progress (NAEP)."

2 Federal appropriation..... 300,000

3 (24) "Migrant Education

4 Coordination Program."

5 Federal appropriation..... 130,000

6 (25) (Reserved).

7 (26) (Reserved).

8 (27) "Student Support and

9 Academic Enrichment -

10 Administration."

11 Federal appropriation..... 8,750,000

12 (28) (Reserved).

13 (29) (Reserved).

14 (30) (Reserved).

15 (31) (Reserved).

16 For the Drug and Alcohol

17 Recovery High School Program

18 State share of tuition payments.

19 State appropriation..... 509,000

20 For information and technology

21 improvement.

22 State appropriation..... 4,710,000

23 For PA assessment.

24 State appropriation..... 51,844,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for PA

28 assessment:

29 (1) "Title VI - Part A State

30 Assessment."

1	Federal appropriation.....	13,500,000
2	For the State Library,	
3	providing reference services and	
4	administering aid to public	
5	libraries.	
6	State appropriation.....	2,749,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for the	
10	State Library:	
11	(1) "LSTA - Library	
12	Development."	
13	Federal appropriation.....	8,500,000
14	For programs of education and	
15	training at youth development	
16	centers and the monitoring of	
17	programs of education and	
18	training provided to incarcerated	
19	juveniles.	
20	State appropriation.....	14,790,000
21	For payment of basic education	
22	funding to school districts.	
23	State appropriation.....	8,312,444,000
24	For dual enrollment payments.	
25	State appropriation.....	7,000,000
26	For transfer to Public School	
27	Facility Improvement Grant	
28	Program in the Commonwealth	
29	Financing Authority.	
30	State appropriation.....	125,000,000

1 For the Ready-to-Learn Block
2 Grant.

3 State appropriation..... 1,948,481,000

4 For transfer to School Safety
5 and Security Fund for physical
6 safety and mental health.

7 State appropriation..... 100,000,000

8 For the Pre-K Counts Program.

9 State appropriation..... 334,313,000

10 For Head Start Supplemental
11 Assistance Program.

12 State appropriation..... 92,964,000

13 For teacher professional
14 development.

15 State appropriation..... 7,544,000

16 For adult and family literacy
17 programs, summer reading programs
18 and the adult high school
19 diplomas program.

20 State appropriation..... 19,674,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for adult
24 and family literacy programs:

25 (1) "Adult Basic Education -
26 Local."

27 Federal appropriation..... 24,200,000

28 For career and technical
29 education.

30 State appropriation..... 158,451,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for career
4 and technical education:

5 (1) "Career and Technical
6 Education Act - Local."

7 Federal appropriation..... 53,000,000

8 For career and technical
9 education equipment grants.

10 State appropriation..... 20,000,000

11 For authority rentals and
12 Sinking Fund requirements.

13 State appropriation..... 209,423,000

14 For payments on account of
15 pupil transportation.

16 State appropriation..... 752,636,000

17 For payments on account of
18 nonpublic and charter school
19 transportation.

20 State appropriation..... 64,468,000

21 For payments on account of
22 special education of exceptional
23 children.

24 State appropriation..... 1,576,815,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for special
28 education:

29 (1) "Individuals with
30 Disabilities Education - Local."

1	Federal appropriation.....	600,000,000
2	For payments for early	
3	intervention services.	
4	State appropriation.....	504,505,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for payments	
8	for early intervention services:	
9	(1) "Individuals with	
10	Disabilities Education."	
11	Federal appropriation.....	20,000,000
12	For payment for tuition to	
13	school districts providing	
14	education to nonresident orphaned	
15	children placed in private homes	
16	by the court and nonresident	
17	inmates of children's	
18	institutions.	
19	State appropriation.....	38,452,000
20	For payments of annual fixed	
21	charges to school districts in	
22	lieu of taxes for land acquired	
23	by the Commonwealth for water	
24	conservation or flood prevention.	
25	State appropriation.....	179,000
26	For payment for maintenance of	
27	summer schools for school-age	
28	children of migrant laborers,	
29	including child-care services.	
30	State appropriation.....	1,107,000

1 For payments to Pennsylvania
 2 Chartered Schools for Deaf and
 3 Blind Children.
 4 State appropriation..... 82,580,000
 5 For special education -
 6 approved private schools.
 7 State appropriation..... 167,721,000
 8 For grants to school districts
 9 to assist in meeting Federal
 10 matching requirements for grants
 11 received under the Federal Child
 12 Nutrition Act of 1966 (Public Law
 13 89-642, 42 U.S.C. § 1771 et seq.)
 14 and to aid in providing a food
 15 program for needy children.
 16 State appropriation..... 97,802,000
 17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for school
 20 food services:
 21 (1) "Food and Nutrition -
 22 Local."
 23 Federal appropriation..... 1,725,820,000
 24 For payment of the
 25 Commonwealth's share of Federal
 26 Social Security taxes for certain
 27 public school employees.
 28 State appropriation..... 712,922,000
 29 For payment of required
 30 contribution for public school

1 employees' retirement.

2 State appropriation..... 3,336,000,000

3 The following Federal amounts

4 are appropriated for basic

5 education:

6 (1) "ESEA - Title I - Local."

7 Federal appropriation..... 1,250,000,000

8 (2) "Title II - Improving

9 Teacher Quality - Local."

10 Federal appropriation..... 85,000,000

11 (3) "Title IV - 21st Century

12 Community Learning Centers -

13 Local."

14 Federal appropriation..... 91,000,000

15 (4) "Title III - Language

16 Instruction for LEP and Immigrant

17 Students."

18 Federal appropriation..... 35,000,000

19 (5) "Title VI - Rural and Low

20 Income Schools - Local."

21 Federal appropriation..... 2,200,000

22 (6) "Student Support and

23 Academic Enrichment - Local."

24 Federal appropriation..... 110,000,000

25 (7) "School-based Mental

26 Health Services."

27 Federal appropriation..... 6,988,000

28 (8) "America's School

29 Infrastructure Grant."

30 Federal appropriation..... 1,750,000

1	For services to nonpublic	
2	schools.	
3	State appropriation.....	101,839,000
4	For textbooks, instructional	
5	material and instructional	
6	equipment for nonpublic schools.	
7	State appropriation.....	30,979,000
8	For a subsidy to public	
9	libraries.	
10	State appropriation.....	75,470,000
11	For aid to the Free Library of	
12	Philadelphia and the Carnegie	
13	Library of Pittsburgh to meet the	
14	costs incurred in serving as	
15	regional libraries in the	
16	distribution of braille reading	
17	materials, talking book machines	
18	and other reading materials to	
19	persons who are blind or	
20	otherwise disabled.	
21	State appropriation.....	3,000,000
22	For library access.	
23	State appropriation.....	3,071,000
24	For Safe Schools Initiative.	
25	State appropriation.....	1,614,000
26	For safe driving course.	
27	State appropriation.....	326,000
28	For community colleges.	
29	State appropriation.....	277,338,000
30	For transfer from the General	

1	Fund to the Community College	
2	Capital Fund.	
3	State appropriation.....	54,161,000
4	For regional community college	
5	services.	
6	State appropriation.....	2,221,000
7	For Northern Pennsylvania	
8	Regional College.	
9	State appropriation.....	7,717,000
10	For community education	
11	councils.	
12	State appropriation.....	2,489,000
13	For hunger-free campus	
14	initiative.	
15	State appropriation.....	1,000,000
16	For Parent Pathways.	
17	State appropriation.....	1,661,000
18	For sexual assault prevention.	
19	State appropriation.....	1,500,000
20	For transfer to State-related	
21	University Performance Fund.	
22	State appropriation.....	30,000,000

23 Section 216. State System of Higher Education.

24 The following amounts are
25 appropriated from the General
26 Fund to the State System of
27 Higher Education for the current
28 fiscal year:
29 For the State System of Higher
30 Education, including the

	Federal	State
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1 Chancellor's Office.

2 State appropriation..... 625,755,000

3 Section 217. Thaddeus Stevens College of Technology.

4 The following amounts are

5 appropriated from the General

6 Fund to the Thaddeus Stevens

7 College of Technology for the

8 current fiscal year: Federal State

9 For the Thaddeus Stevens

10 College of Technology.

11 State appropriation..... 23,600,000

12 Section 218. Pennsylvania Higher Education Assistance Agency.

13 The following amounts are

14 appropriated from the General

15 Fund to the Pennsylvania Higher

16 Education Assistance Agency for

17 the current fiscal year: Federal State

18 For payment of education

19 assistance grants.

20 State appropriation..... 419,236,000

21 For Pennsylvania internship

22 program grants.

23 State appropriation..... 468,000

24 For Ready-to-Succeed

25 Scholarships.

26 State appropriation..... 59,939,000

27 For matching payments for

28 student aid funds.

29 State appropriation..... 13,646,000

30 For institutional assistance

1	grants to be allotted by the	
2	Pennsylvania Higher Education	
3	Assistance Agency.	
4	State appropriation.....	26,521,000
5	For higher education for the	
6	disadvantaged.	
7	State appropriation.....	8,000,000
8	For higher education for blind	
9	and deaf students.	
10	State appropriation.....	51,000
11	For the Horace Mann Bond-	
12	Leslie Pinckney Hill Scholarship	
13	and for outreach and recruitment	
14	activities at Lincoln and Cheyney	
15	Universities related to the	
16	scholarship. This appropriation	
17	also contains funds for the	
18	continuation of support to	
19	students currently receiving	
20	equal opportunity professional	
21	education awards.	
22	State appropriation.....	1,832,000
23	For the Cheyney University	
24	Honors Academy.	
25	State appropriation.....	5,980,000
26	For Targeted Industry Cluster	
27	Scholarship Program.	
28	State appropriation.....	11,652,000
29	For student teacher stipend.	
30	State appropriation.....	35,000,000

1 For Grow PA Scholarships.
2 State appropriation..... 32,500,000

3 Section 219. Department of Environmental Protection.

4 The following amounts are
5 appropriated from the General
6 Fund to the Department of

7 Environmental Protection for the
8 current fiscal year:

Federal State

9 For general government
10 operations of the Department of
11 Environmental Protection.

12 State appropriation..... 32,778,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for general
16 government operations of the
17 Department of Environmental
18 Protection:

19 (1) "IIJA - DOE - Energy
20 Programs."

21 Federal appropriation..... 22,300,000

22 (2) "IIJA - Orphan Well
23 Plugging."

24 Federal appropriation..... 195,000,000

25 (3) "IIJA - Energy Efficiency
26 and Conservation."

27 Federal appropriation..... 4,000,000

28 (4) "IIJA - Assistance for
29 Small and Disadvantaged
30 Communities."

1	Federal appropriation.....	103,189,000	
2	(5) "IIJA - Electric Grid		
3	Resilience."		
4	Federal appropriation.....	269,250,000	
5	(6) "IIJA - Methane Emissions		
6	Reduction Grant."		
7	Federal appropriation.....	20,000,000	
8	For environmental program		
9	management.		
10	State appropriation.....		48,012,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	environmental program management:		
15	(1) "Coastal Zone		
16	Management."		
17	Federal appropriation.....	4,700,000	
18	(1.1) "IIJA - Coastal Zone		
19	Management."		
20	Federal appropriation.....	8,454,000	
21	(1.2) "IRA - Coastal Zone		
22	Management."		
23	Federal appropriation.....	376,000	
24	(2) "Construction Management		
25	Assistance Grants -		
26	Administration."		
27	Federal appropriation.....	1,400,000	
28	(3) "Storm Water Permitting		
29	Initiative."		
30	Federal appropriation.....	2,300,000	

1	(4) "Safe Drinking Water Act	
2	- Management."	
3	Federal appropriation.....	11,000,000
4	(5) "Water Pollution Control	
5	Grants - Management."	
6	Federal appropriation.....	5,500,000
7	(6) "Air Pollution Control	
8	Grants - Management."	
9	Federal appropriation.....	4,200,000
10	(7) "Surface Mine	
11	Conservation - Management."	
12	Federal appropriation.....	6,500,000
13	(8) "Wetland Protection	
14	Fund."	
15	Federal appropriation.....	840,000
16	(9) "Diagnostic X-ray	
17	Equipment Testing."	
18	Federal appropriation.....	1,300,000
19	(10) (Reserved).	
20	(11) "Water Quality	
21	Management Planning Grants."	
22	Federal appropriation.....	1,715,000
23	(11.1) "IIJA - Water Quality	
24	Management Planning Grants."	
25	Federal appropriation.....	2,000,000
26	(12) "Small Operators	
27	Assistance."	
28	Federal appropriation.....	300,000
29	(13) (Reserved).	
30	(14) "Indoor Radon	

1	Abatement."	
2	Federal appropriation.....	950,000
3	(15) "Non-Point Source	
4	Implementation."	
5	Federal appropriation.....	15,300,000
6	(16) "Survey Studies."	
7	Federal appropriation.....	6,000,000
8	(17) (Reserved).	
9	(18) "National Dam Safety."	
10	Federal appropriation.....	1,500,000
11	(19) "IIJA - National Dam	
12	Safety Program."	
13	Federal appropriation.....	550,000
14	(20) "State Energy Program	
15	(SEP)."	
16	Federal appropriation.....	15,000,000
17	(21) "Surface Mine	
18	Conservation."	
19	Federal appropriation.....	680,000
20	(22) "Multipurpose Grants to	
21	States and Tribes."	
22	Federal appropriation.....	600,000
23	(22.1) "Coal Combustion	
24	Residuals Grant."	
25	Federal appropriation.....	500,000
26	(23) "IIJA - Energy	
27	Efficiency Revolving Loan Fund."	
28	Federal appropriation.....	3,700,000
29	(24) "IIJA - Resilient and	
30	Efficient Codes Implementation."	

1	Federal appropriation.....	6,000,000
2	(25) "IIJA - Energy Auditor	
3	Training Grant."	
4	Federal appropriation.....	2,000,000
5	(26) "IIJA - Solid Waste	
6	Infrastructure for Recycling."	
7	Federal appropriation.....	1,101,000
8	(27) "IRA - Energy	
9	Performance - Homes Program."	
10	Federal appropriation.....	135,000,000
11	(28) "IRA - Energy	
12	Performance - Electric	
13	Appliance."	
14	Federal appropriation.....	140,000,000
15	(29) (Reserved).	
16	(30) (Reserved).	
17	(31) "IIJA - DOE Clean Energy	
18	Demonstration Projects."	
19	Federal appropriation.....	150,000,000
20	(32) "IIJA - Advanced Energy	
21	Manufacturing."	
22	Federal appropriation.....	50,000,000
23	(33) "IIJA - Hydroelectricity	
24	Development Programs."	
25	Federal appropriation.....	25,000,000
26	(34) "IRA - Clean Air Act	
27	Grant."	
28	Federal appropriation.....	30,300,000
29	(35) "IRA - DOE - Planning	
30	Grants/Other Capacity Building	

1	Funding."		
2	Federal appropriation.....	71,000,000	
3	(36) "IRA - EPA - Planning		
4	Grants/Other Capacity Building		
5	Funding."		
6	Federal appropriation.....	520,000,000	
7	(37) "IRA - EPA - Green Bank		
8	and Energy Financing		
9	Initiatives."		
10	Federal appropriation.....	100,000,000	
11	(38) "IRA - DOE - Clean		
12	Energy Demonstration Projects."		
13	Federal appropriation.....	150,000,000	
14	(39) "IRA - Transmission		
15	Siting and Economic Development		
16	Program."		
17	Federal appropriation.....	50,000,000	
18	(40) "IRA - Assistance for		
19	Latest and Zero Building Energy		
20	Code."		
21	Federal appropriation.....	16,000,000	
22	(41) "IRA - Solar For All."		
23	Federal appropriation.....	166,120,000	
24	For Chesapeake Bay		
25	agricultural abatement.		
26	State appropriation.....		6,393,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for		
30	Chesapeake Bay Pollution		

1 agricultural abatement:

2 (1) "Chesapeake Bay Pollution
3 Abatement."

4 Federal appropriation..... 23,000,000

5 (2) "IIJA - Chesapeake Bay."

6 Federal appropriation..... 15,933,000

7 For environmental protection
8 operations.

9 State appropriation..... 137,787,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for
13 environmental protection
14 operations:

15 (1) "EPA - Planning Grant -
16 Administration."

17 Federal appropriation..... 8,400,000

18 (2) "Water Pollution Control
19 Grants."

20 Federal appropriation..... 8,900,000

21 (3) "Air Pollution Control
22 Grants."

23 Federal appropriation..... 6,800,000

24 (4) "Surface Mine Control and
25 Reclamation."

26 Federal appropriation..... 15,000,000

27 (5) "Training and Education
28 of Underground Coal Miners."

29 Federal appropriation..... 1,700,000

30 (6) (Reserved).

1	(7) "Safe Drinking Water."		
2	Federal appropriation.....	5,700,000	
3	(8) "Oil Pollution Spills		
4	Removal."		
5	Federal appropriation.....	1,000,000	
6	(9) "USDA Good Neighbor		
7	Authority."		
8	Federal appropriation.....	200,000	
9	(10) "IIJA - USDA Good		
10	Neighbor Authority."		
11	Federal appropriation.....	18,500,000	
12	(11) "IIJA - Brownfields."		
13	Federal appropriation.....	6,000,000	
14	For black fly control and		
15	research.		
16	State appropriation.....		9,428,000
17	For vector borne disease		
18	management.		
19	State appropriation.....		7,619,000
20	For transfer to Well Plugging		
21	Account.		
22	State appropriation.....		19,026,000
23	For transfer to Hazardous		
24	Sites Cleanup Fund.		
25	State appropriation.....		20,000,000
26	For Delaware River master.		
27	State appropriation.....		38,000
28	For Susquehanna River Basin		
29	Commission.		
30	State appropriation.....		740,000

1	For Interstate Commission on		
2	the Potomac River Basin.		
3	State appropriation.....		23,000
4	For Delaware River Basin		
5	Commission.		
6	State appropriation.....		217,000
7	For Ohio River Valley Water		
8	Sanitation Commission.		
9	State appropriation.....		68,000
10	For Chesapeake Bay Commission.		
11	State appropriation.....		370,000
12	For transfer to the		
13	Conservation District Fund.		
14	State appropriation.....		8,494,000
15	For Interstate Mining		
16	Commission.		
17	State appropriation.....		15,000
18	Section 220. Department of General Services.		
19	The following amounts are		
20	appropriated from the General		
21	Fund to the Department of General		
22	Services for the current fiscal		
23	year:	Federal	State
24	For general government		
25	operations of the Department of		
26	General Services.		
27	State appropriation.....		79,822,000
28	For administration and		
29	operation of the Capitol Police.		
30	State appropriation.....		20,021,000

1	For rental, relocation and		
2	municipal charges.		
3	State appropriation.....		21,694,000
4	For space optimization and		
5	utilization improvements.		
6	State appropriation.....		16,138,000
7	For utility costs, including		
8	implementation of third-party		
9	shared savings programs.		
10	State appropriation.....		29,323,000
11	For excess insurance coverage.		
12	State appropriation.....		4,500,000
13	For transfer to the Insurance		
14	Fund.		
15	State appropriation.....		1,500,000
16	For fire protection services		
17	for the Capitol complex in		
18	Harrisburg.		
19	State appropriation.....		7,000,000
20	Section 221. Department of Health.		

21 The following amounts are
22 appropriated from the General
23 Fund to the Department of Health
24 for the current fiscal year:

	Federal	State
25 For general government		
26 operations of the Department of		
27 Health.		
28 State appropriation.....		35,408,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "WIC - Administration and
4 Operation."
5 Federal appropriation..... 43,268,000

6 (2) "Health Assessment."
7 Federal appropriation..... 752,000

8 (3) "PHHSBG - Administration
9 and Operation."
10 Federal appropriation..... 5,150,000

11 (4) "MCHSBG - Administration
12 and Operation."
13 Federal appropriation..... 16,659,000

14 (5) (Reserved).

15 (6) "EMS for Children."
16 Federal appropriation..... 331,000

17 (7) "TB - Administration and
18 Operation."
19 Federal appropriation..... 1,592,000

20 (8) "Lead - Administration
21 and Operation."
22 Federal appropriation..... 1,100,000

23 (9) "AIDS Health Education -
24 Administration and Operation."
25 Federal appropriation..... 8,098,000

26 (10) "Primary Care
27 Cooperative Agreements."
28 Federal appropriation..... 510,000

29 (11) "HIV/AIDS Surveillance."
30 Federal appropriation..... 687,000

1	(12) "HIV Care Administration		
2	and Operation."		
3	Federal appropriation.....	645,000	
4	(13) "Cancer Prevention and		
5	Control."		
6	Federal appropriation.....	7,879,000	
7	(14) "Environmental Public		
8	Health Tracking."		
9	Federal appropriation.....	2,504,000	
10	(15) "Special Preparedness		
11	Initiatives."		
12	Federal appropriation.....	400,000	
13	(16) "State Loan Repayment		
14	Program."		
15	Federal appropriation.....	1,320,000	
16	For health promotion and		
17	disease prevention.		
18	State appropriation.....		7,496,000
19	For quality assurance.		
20	State appropriation.....		33,522,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for quality		
24	assurance:		
25	(1) "Medicare - Health		
26	Service Agency Certification."		
27	Federal appropriation.....	14,100,000	
28	(2) "Medicaid Certification."		
29	Federal appropriation.....	11,300,000	
30	For health innovation.		

1 State appropriation..... 813,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for vital
5 statistics:

6 (1) "Cooperative Health
7 Statistics."

8 Federal appropriation..... 3,439,000

9 (2) "Health Statistics."

10 Federal appropriation..... 104,000

11 (3) "Behavioral Risk Factor
12 Surveillance System."

13 Federal appropriation..... 1,300,000

14 For the State Laboratory.

15 State appropriation..... 7,232,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for the
19 State Laboratory:

20 (1) "Clinical Laboratory
21 Improvement."

22 Federal appropriation..... 816,000

23 (2) "Epidemiology and
24 Laboratory Surveillance and
25 Response."

26 Federal appropriation..... 6,710,000

27 For the State Health Care
28 Centers.

29 State appropriation..... 35,188,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for the
3 State health care centers:

4 (1) "Disease Control
5 Immunization Program."

6 Federal appropriation..... 12,150,000

7 (2) "PHHSBG - Block Program
8 Services."

9 Federal appropriation..... 8,055,000

10 (3) "Preventive Health
11 Special Projects."

12 Federal appropriation..... 2,789,000

13 (4) "Collaborative Chronic
14 Disease Programs."

15 Federal appropriation..... 4,422,000

16 (5) "Sexual Violence
17 Prevention and Education."

18 Federal appropriation..... 1,857,000

19 (6) "Live Healthy."

20 Federal appropriation..... 4,953,000

21 For sexually transmitted
22 disease screening and treatment.

23 State appropriation..... 2,154,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for sexually
27 transmitted disease screening and
28 treatment:

29 (1) "Survey and Follow-up -
30 Sexually Transmitted Diseases."

1	Federal appropriation.....	4,243,000
2	For the Achieving Better Care	
3	by Monitoring All Prescriptions	
4	Program.	
5	State appropriation.....	3,148,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for the	
9	Achieving Better Care By	
10	Monitoring All Prescriptions	
11	Program:	
12	(1) "Prescription Drug	
13	Monitoring."	
14	Federal appropriation.....	13,866,000
15	For diabetes programs.	
16	State appropriation.....	112,000
17	For primary health care	
18	practitioners.	
19	State appropriation.....	8,350,000
20	For community-based health	
21	care subsidy.	
22	State appropriation.....	2,000,000
23	For screening of newborns.	
24	State appropriation.....	7,329,000
25	For cancer screening services.	
26	State appropriation.....	2,563,000
27	For AIDS programs and special	
28	pharmaceutical services.	
29	State appropriation.....	10,436,000
30	The following Federal amounts	

1 are appropriated to supplement
 2 the sum appropriated for AIDS
 3 programs and special
 4 pharmaceutical services:
 5 (1) "AIDS Health Education
 6 Program."
 7 Federal appropriation..... 1,375,000
 8 (2) "AIDS - Ryan White and
 9 HIV Care."
 10 Federal appropriation..... 48,355,000
 11 (3) "Housing for Persons with
 12 AIDS."
 13 Federal appropriation..... 5,018,000
 14 For regional cancer
 15 institutes.
 16 State appropriation..... 2,000,000
 17 For reimbursement to school
 18 districts on account of health
 19 services.
 20 State appropriation..... 37,620,000
 21 For maintenance of local
 22 health departments.
 23 State appropriation..... 36,265,000
 24 For local health departments
 25 for environmental health
 26 services.
 27 State appropriation..... 2,697,000
 28 For maternal and child health
 29 services.
 30 State appropriation..... 1,447,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for maternal
4 and child health services:

5 (1) "MCH Lead Poisoning
6 Prevention and Abatement."

7 Federal appropriation..... 2,400,000

8 (2) (Reserved).

9 (3) "MCHSBG - Program
10 Services."

11 Federal appropriation..... 20,833,000

12 (4) "Special Supplemental
13 Food Service Program for Women,
14 Infants and Children (WIC)." In
15 addition to the specific amounts
16 appropriated in this act, all
17 other money received from the
18 Federal Government for the
19 Special Supplemental Food Service
20 Program for Women, Infants and
21 Children are appropriated to the
22 program.

23 Federal appropriation..... 277,910,000

24 (5) "Abstinence Education."

25 Federal appropriation..... 3,731,000

26 (6) "Traumatic Brain Injury."

27 Federal appropriation..... 485,000

28 (7) "Family Health Special
29 Projects."

30 Federal appropriation..... 4,207,000

1	(8) "Screening Newborns."		
2	Federal appropriation.....	1,798,000	
3	(9) "Newborn Hearing		
4	Screening and Intervention."		
5	Federal appropriation.....	337,000	
6	(10) "Teenage Pregnancy		
7	Prevention."		
8	Federal appropriation.....	4,677,000	
9	For tuberculosis screening and		
10	treatment.		
11	State appropriation.....		1,084,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for		
15	tuberculosis screening and		
16	treatment:		
17	(1) "Tuberculosis Control		
18	Program."		
19	Federal appropriation.....	49,000	
20	For renal dialysis services.		
21	State appropriation.....		6,678,000
22	For services to children with		
23	special needs.		
24	State appropriation.....		1,728,000
25	For adult cystic fibrosis and		
26	other chronic respiratory		
27	illnesses.		
28	State appropriation.....		795,000
29	For diagnosis and treatment		
30	for Cooley's anemia.		

1	State appropriation.....	106,000
2	For hemophilia services.	
3	State appropriation.....	1,017,000
4	For lupus programs.	
5	State appropriation.....	106,000
6	For sickle cell anemia	
7	services, including camps for	
8	children with sickle cell anemia.	
9	State appropriation.....	1,335,000
10	For Lyme disease.	
11	State appropriation.....	3,180,000
12	For regional poison control	
13	centers.	
14	State appropriation.....	742,000
15	For trauma prevention.	
16	State appropriation.....	488,000
17	For epilepsy support services.	
18	State appropriation.....	583,000
19	For Tourette's syndrome.	
20	State appropriation.....	159,000
21	For amyotrophic lateral	
22	sclerosis support services.	
23	State appropriation.....	1,501,000
24	For neurodegenerative disease	
25	research.	
26	State appropriation.....	5,000,000
27	Section 222. Department of Human Services.	
28	The following amounts are	
29	appropriated from the General	
30	Fund to the Department of Human	

1	Services for the current fiscal		
2	year:	Federal	State
3	For general government		
4	operations of the Department of		
5	Human Services.		
6	State appropriation.....		163,689,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "Medical Assistance -		
12	Administration."		
13	Federal appropriation.....	41,327,000	
14	(2) (Reserved).		
15	(3) "SNAP - Administration."		
16	Federal appropriation.....	7,321,000	
17	(4) "TANFBG -		
18	Administration."		
19	Federal appropriation.....	12,864,000	
20	(5) "CCDFBG -		
21	Administration."		
22	Federal appropriation.....	39,128,000	
23	(6) "Child Welfare - Title		
24	IV-E - Administration."		
25	Federal appropriation.....	13,009,000	
26	(7) "Child Welfare Services -		
27	Administration."		
28	Federal appropriation.....	999,000	
29	(8) (Reserved).		
30	(9) "Developmental		

1	Disabilities - Basic Support."		
2	Federal appropriation.....	4,813,000	
3	(10) "Disabled Education -		
4	Administration."		
5	Federal appropriation.....	1,140,000	
6	(11) "Early Head Start		
7	Expansion Program."		
8	Federal appropriation.....	2,500,000	
9	(12) "MCH - Administration."		
10	Federal appropriation.....	265,000	
11	(13) "MHSBG -		
12	Administration."		
13	Federal appropriation.....	1,465,000	
14	(14) "Rural Health		
15	Transformation Program Restricted		
16	Account - Administration."		
17	Federal appropriation.....	10,000,000	
18	(15) "Refugees and Persons		
19	Seeking Asylum - Administration."		
20	Federal appropriation.....	3,085,000	
21	(16) (Reserved).		
22	For information systems.		
23	State appropriation.....		109,130,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for		
27	information systems:		
28	(1) "Medical Assistance -		
29	Information Systems."		
30	Federal appropriation.....	159,675,000	

1 (2) (Reserved).

2 (3) "SNAP - Information
3 Systems."
4 Federal appropriation..... 36,194,000

5 (4) "TANFBG - Information
6 Systems."
7 Federal appropriation..... 19,531,000

8 (5) "Child Welfare - Title
9 IV-E - Information Systems."
10 Federal appropriation..... 21,580,000

11 (6) "Child Support
12 Enforcement - Information
13 Systems."
14 Federal appropriation..... 9,917,000

15 (7) "CHIP - Information
16 Systems."
17 Federal appropriation..... 16,869,000

18 For Statewide operations
19 related to county administration
20 of the public assistance and
21 medical assistance programs.
22 State appropriation..... 79,232,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for
26 Statewide operations related to
27 county administration of the
28 public assistance and medical
29 assistance programs:

30 (1) "Medical Assistance -

1	Statewide."	
2	Federal appropriation.....	77,555,000
3	(2) "SNAP - Statewide."	
4	Federal appropriation.....	49,894,000
5	(3) "TANFBG - Statewide."	
6	Federal appropriation.....	1,072,000
7	(4) "Children's Health	
8	Insurance Administration."	
9	Federal appropriation.....	3,444,000
10	For county assistance office	
11	operations related to	
12	administration of the public	
13	assistance and medical assistance	
14	programs.	
15	State appropriation.....	455,709,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for county	
19	assistance office operations	
20	related to administration of the	
21	public assistance and medical	
22	assistance programs:	
23	(1) "Medical Assistance -	
24	County Assistance Offices."	
25	Federal appropriation.....	218,435,000
26	(2) "TANFBG - County	
27	Assistance Offices."	
28	Federal appropriation.....	39,825,000
29	(3) "CHIP - County Assistance	
30	Offices."	

1	Federal appropriation.....	17,269,000	
2	(4) "SNAP - County Assistance		
3	Offices."		
4	Federal appropriation.....	139,357,000	
5	(5) "SSBG - County Assistance		
6	Offices."		
7	Federal appropriation.....	3,000,000	
8	(6) "LIHEABG - Administration		
9	and Audit Costs." In addition to		
10	the specific amounts appropriated		
11	in this act, all other money		
12	received from the Federal		
13	Government for the administration		
14	of the LIHEAP Program, either		
15	through an increase in the		
16	regular program or pursuant to a		
17	Presidential release of		
18	contingency funds, are		
19	appropriated to the LIHEAP		
20	Program.		
21	Federal appropriation.....	36,368,000	
22	For child support enforcement.		
23	State appropriation.....		19,445,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for child		
27	support enforcement:		
28	(1) "Child Support		
29	Enforcement Program - Title IV-		
30	D."		

1	Federal appropriation.....	208,865,000	
2	For New Directions.		
3	State appropriation.....		26,706,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for New		
7	Directions:		
8	(1) "TANFBG - New		
9	Directions."		
10	Federal appropriation.....	142,150,000	
11	(2) "Medical Assistance - New		
12	Directions."		
13	Federal appropriation.....	15,485,000	
14	(3) "SNAP - New Directions."		
15	Federal appropriation.....	23,033,000	
16	(4) "CHIP - New Directions."		
17	Federal appropriation.....	1,091,000	
18	For youth development		
19	institutions and forestry camps.		
20	State appropriation.....		145,601,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for youth		
24	development institutions:		
25	(1) "SSBG - Basic		
26	Institutional Programs."		
27	Federal appropriation.....	10,000,000	
28	(2) "Food Nutrition		
29	Services."		
30	Federal appropriation.....	1,000,000	

1 For mental health services,
2 including grants to counties or
3 other county-based human services
4 included under the Human Services
5 Block Grant Program, exclusive of
6 capital improvements.

7 State appropriation..... 1,003,276,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for mental
11 health services:

12 (1) "Medical Assistance -
13 Mental Health."

14 Federal appropriation..... 237,588,000

15 (2) (Reserved).

16 (3) "Medicare Services -
17 State Hospitals."

18 Federal appropriation..... 14,500,000

19 (4) "Homeless Mentally Ill."

20 Federal appropriation..... 3,310,000

21 (5) "MHSBG - Community Mental
22 Health Services."

23 Federal appropriation..... 55,829,000

24 (6) "SSBG - Community Mental
25 Health Services."

26 Federal appropriation..... 10,366,000

27 (7) "Mental Health Data
28 Infrastructure."

29 Federal appropriation..... 250,000

30 (8) (Reserved).

1 (9) (Reserved).

2 (10) "Collaborative Care
3 Model."
4 Federal appropriation..... 1,500,000

5 (11) "Systems of Care
6 Expansion."
7 Federal appropriation..... 3,000,000

8 (12) "Youth Suicide
9 Prevention."
10 Federal appropriation..... 2,000,000

11 (13) "Adolescents and Young
12 Adults at High Risk for
13 Psychosis."
14 Federal appropriation..... 621,000

15 (14) "Transforming the Crisis
16 Mental Health System."
17 Federal appropriation..... 20,000,000

18 For intellectual disabilities
19 - State centers.
20 State appropriation..... 110,114,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 intellectual disabilities - State
25 centers:

26 (1) "Medical Assistance -
27 State Centers."
28 Federal appropriation..... 146,094,000

29 (2) "Medicare Services -
30 State Centers."

1	Federal appropriation.....	247,000
2	For cash assistance grants,	
3	including employment and training	
4	and supportive services for cash	
5	assistance recipients.	
6	State appropriation.....	24,635,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for cash	
10	assistance:	
11	(1) "TANFBG - Cash Grants."	
12	Federal appropriation.....	142,407,000
13	(2) "Other Federal Support -	
14	Cash Grants."	
15	Federal appropriation.....	15,211,000
16	(3) "Summer EBT."	
17	Federal appropriation.....	175,000,000
18	(4) "LIHEABG - Program." In	
19	addition to the specific amounts	
20	appropriated in this act, all	
21	other money received from the	
22	Federal Government for the LIHEAP	
23	Program, either through an	
24	increase in the regular program	
25	or pursuant to a Presidential	
26	release of contingency funds, are	
27	appropriated to the LIHEAP	
28	Program.	
29	Federal appropriation.....	231,550,000
30	(5) "Refugees and Persons	

1 Seeking Asylum - Social

2 Services."

3 Federal appropriation..... 60,303,000

4 For supplemental grants to
5 aged, blind and disabled persons.

6 State appropriation..... 113,842,000

7 For medical assistance

8 payments - capitation plans. For

9 provision of outpatient services

10 and inpatient hospital services

11 to eligible persons enrolled in

12 an approved capitation plan.

13 State appropriation..... 4,358,991,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for medical

17 assistance - capitation plans:

18 (1) "Medical Assistance -

19 Capitation."

20 Federal appropriation..... 16,575,288,000

21 For primary health care and

22 preventive services for eligible

23 medical assistance recipients in

24 the fee-for-service delivery

25 system.

26 State appropriation..... 731,161,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for eligible

30 medical assistance recipients in

1 the fee-for-service delivery

2 system:

3 (1) "Medical Assistance -

4 Fee-For-Service."

5 Federal appropriation..... 2,254,228,000

6 (2) "Rural Health

7 Transformation."

8 Federal appropriation..... 200,000,000

9 For payment to the Federal

10 Government for the Medicare Drug

11 Program.

12 State appropriation..... 1,129,538,000

13 For medical assistance -

14 workers with disabilities.

15 State appropriation..... 113,524,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for medical

19 assistance - workers with

20 disabilities.

21 (1) "Medical Assistance -

22 Workers with Disabilities."

23 Federal appropriation..... 131,888,000

24 For medical assistance

25 payments to qualifying

26 university-affiliated physician

27 practice plans.

28 State appropriation..... 4,000,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for medical
2 assistance payments to qualifying
3 university-affiliated physician
4 practice plans:

5 (1) "Medical Assistance -
6 Physician Practice Plans."

7 Federal appropriation..... 5,392,000

8 For medical assistance
9 payments - hospital-based burn
10 centers.

11 State appropriation..... 4,438,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for medical
15 assistance payments - hospital-
16 based burn centers:

17 (1) "Medical Assistance -
18 Hospital-based Burn Centers."

19 Federal appropriation..... 5,983,000

20 For medical assistance
21 payments - obstetrics and
22 neonatal services.

23 State appropriation..... 10,682,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for medical
27 assistance payments - obstetrics
28 and neonatal services:

29 (1) "Medical Assistance -
30 Obstetrics and Neonatal

1 Services."

2 Federal appropriation..... 18,443,000

3 For medical assistance

4 payments - trauma centers.

5 State appropriation..... 8,657,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for medical

9 assistance payments - trauma

10 centers:

11 (1) "Medical Assistance -

12 Trauma Centers."

13 Federal appropriation..... 11,670,000

14 For medical assistance

15 payments to academic medical

16 centers.

17 State appropriation..... 24,681,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for medical

21 assistance payments to academic

22 medical centers:

23 (1) "Medical Assistance -

24 Academic Medical Centers."

25 Federal appropriation..... 33,270,000

26 For medical assistance -

27 transportation.

28 State appropriation..... 70,117,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for medical
2 assistance - transportation:
3 (1) "Medical Assistance -
4 Transportation."
5 Federal appropriation..... 93,546,000
6 For women's service programs.
7 State appropriation..... 8,263,000
8 For Children's Health
9 Insurance Program.
10 State appropriation..... 104,257,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for
14 Children's Health Insurance
15 Program:

16 (1) "Children's Health
17 Insurance Program."
18 Federal appropriation..... 354,105,000
19 For medical assistance - long-
20 term living.
21 State appropriation..... 188,464,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for long-
25 term living:

26 (1) "Medical Assistance -
27 Long-term Living."
28 Federal appropriation..... 190,724,000
29 For Medical Assistance -
30 Community HealthChoices.

1 State appropriation..... 7,231,075,000
2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for
5 Community HealthChoices:
6 (1) "Medical Assistance -
7 Community HealthChoices."
8 Federal appropriation..... 11,333,265,000
9 For long-term care - managed
10 care.
11 State appropriation..... 188,826,000
12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for long-
15 term care - managed care.
16 (1) "Medical Assistance -
17 Long-term Care - Managed Care."
18 Federal appropriation..... 251,092,000
19 For intellectual disabilities
20 - community-based program, which
21 shall include grants to counties
22 for noninstitutional programs, or
23 other county-based human services
24 included under the Human Services
25 Block Grant Program, exclusive of
26 capital improvements.
27 State appropriation..... 174,981,000
28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for the

1 intellectual disabilities -
2 community-based program:
3 (1) "Medical Assistance -
4 Community ID Services."
5 Federal appropriation..... 101,683,000
6 (2) "Autism Spectrum Disorder
7 Surveillance Program."
8 Federal appropriation..... 448,000
9 (3) "SSBG - Community ID
10 Services."
11 Federal appropriation..... 5,651,000
12 For intellectual disabilities
13 - intermediate care facilities.
14 State appropriation..... 178,667,000
15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for ID/ICF:
18 (1) "Medical Assistance -
19 ID/ICF."
20 Federal appropriation..... 291,659,000
21 For intellectual disabilities
22 - community waiver program.
23 State appropriation..... 2,783,366,000
24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for
27 intellectual disabilities -
28 community waiver program:
29 (1) "Medical Assistance -
30 Community ID Waiver Program."

1 Federal appropriation..... 3,415,795,000

2 For services to persons with
3 autism spectrum disorders,
4 including oversight, supportive
5 services and provider training.

6 State appropriation..... 35,311,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for services
10 to persons with autism spectrum
11 disorders:

12 (1) "Medical Assistance -
13 Autism Intervention Services."

14 Federal appropriation..... 49,843,000

15 For behavioral health services
16 or other county-based human
17 services included under the Human
18 Services Block Grant Program.

19 State appropriation..... 57,149,000

20 For special pharmaceutical
21 services for atypical
22 antipsychotic drug therapy for
23 persons residing in the community
24 who suffer from schizophrenia.

25 State appropriation..... 400,000

26 For payments and services to
27 counties for children and youth
28 programs and for the care of
29 delinquent and dependent
30 children. This appropriation

1 funding level is sufficient for
2 an aggregate child welfare needs-
3 based budget allocation for the
4 current fiscal year at
5 \$2,612,669,688. The department
6 may use up to \$40,544,450 of this
7 appropriation to fund contracts
8 for adoption services. The
9 department may also use funds
10 from this appropriation for
11 assistance to counties in meeting
12 Federal reimbursement
13 documentation requirements.

14 State appropriation..... 1,494,733,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for payments
18 and services to counties for
19 children and youth programs and
20 child abuse and neglect
21 prevention:

22 (1) "Child Welfare Services."
23 Federal appropriation..... 41,611,000

24 (2) "Child Welfare - Title
25 IV-E."
26 Federal appropriation..... 468,984,000

27 (3) (Reserved).

28 (4) "Medical Assistance -
29 Child Welfare."
30 Federal appropriation..... 3,828,000

1	(5) "TANFBG - Child Welfare."		
2	Federal appropriation.....	58,508,000	
3	(6) "SSBG - Child Welfare."		
4	Federal appropriation.....	12,021,000	
5	(7) "Child Welfare Training		
6	and Certification."		
7	Federal appropriation.....	23,534,000	
8	(8) "Community-based Family		
9	Resource and Support."		
10	Federal appropriation.....	344,000	
11	(9) "Child Abuse Prevention		
12	and Treatment."		
13	Federal appropriation.....	12,515,000	
14	(10) "Title IV-B - Caseworker		
15	Visits."		
16	Federal appropriation.....	1,000,000	
17	(11) "Children's Justice		
18	Act."		
19	Federal appropriation.....	1,555,000	
20	For community-based family		
21	centers.		
22	State appropriation.....		34,558,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for
26 community-based family centers:

27	(1) "Family Preservation -		
28	Family Centers."		
29	Federal appropriation.....	2,691,000	
30	(2) "Family Resource and		

1	Support - Family Centers."		
2	Federal appropriation.....	3,269,000	
3	(3) "Title IV-B - Family		
4	Centers."		
5	Federal appropriation.....	5,871,000	
6	(4) "MCH - Early Childhood		
7	Home Visiting."		
8	Federal appropriation.....	18,358,000	
9	(5) "Early Childhood		
10	Comprehensive Systems."		
11	Federal appropriation.....	330,000	
12	For child-care services.		
13	State appropriation.....		300,286,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for child-		
17	care services:		
18	(1) "TANFBG - Child-care		
19	Services."		
20	Federal appropriation.....	358,647,000	
21	(2) "CCDFBG - Child-care		
22	Services."		
23	Federal appropriation.....	483,685,000	
24	(3) "SSBG - Child-care		
25	Services."		
26	Federal appropriation.....	30,977,000	
27	(4) "Head Start Collaboration		
28	Project."		
29	Federal appropriation.....	505,000	
30	For child care recruitment and		

1 retention.

2 State appropriation..... 35,000,000

3 For the child-care assistance

4 program.

5 State appropriation..... 124,876,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for the

9 child-care assistance program:

10 (1) "TANFBG - Child-care

11 Assistance."

12 Federal appropriation..... 108,835,000

13 (2) "CCDFBG - Child-care

14 Assistance."

15 Federal appropriation..... 82,102,000

16 (3) "SNAP - Child-care

17 Assistance."

18 Federal appropriation..... 3,080,000

19 For the Nurse Family

20 Partnership program.

21 State appropriation..... 13,889,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for the

25 Nurse Family Partnership program:

26 (1) "Medical Assistance -

27 Nurse Family Partnership."

28 Federal appropriation..... 3,916,000

29 For early intervention

30 services.

1 State appropriation..... 193,217,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for early
5 intervention services:

6 (1) "Medical Assistance -
7 Early Intervention."

8 Federal appropriation..... 101,069,000

9 (2) "Education for Children
10 with Disabilities - Early
11 Intervention."

12 Federal appropriation..... 17,305,000

13 For domestic violence
14 programs.

15 State appropriation..... 23,063,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for domestic
19 violence programs:

20 (1) "Family Violence
21 Prevention Services."

22 Federal appropriation..... 5,000,000

23 (2) "SSBG - Domestic Violence
24 Programs."

25 Federal appropriation..... 5,705,000

26 For rape crisis programs.

27 State appropriation..... 12,171,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for rape

1 crisis programs:

2 (1) "SSBG - Rape Crisis."

3 Federal appropriation..... 1,721,000

4 For breast cancer screening.

5 State appropriation..... 1,828,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for breast

9 cancer screening:

10 (1) "SSBG - Family Planning."

11 Federal appropriation..... 2,000,000

12 For the Human Services

13 Development Fund.

14 State appropriation..... 13,460,000

15 For legal services.

16 State appropriation..... 6,661,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for legal

20 services:

21 (1) "SSBG - Legal Services."

22 Federal appropriation..... 5,049,000

23 For provision of services to

24 the homeless or other county-

25 based human services included

26 under the Human Services Block

27 Grant Program.

28 State appropriation..... 23,496,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for services
2 to the homeless:

3 (1) "SSBG - Homeless
4 Services."

5 Federal appropriation..... 4,183,000

6 For 211 communications.

7 State appropriation..... 1,000,000

8 For services for the visually
9 impaired.

10 State appropriation..... 4,702,000

11 Section 223. (Reserved).

12 Section 224. Department of Labor and Industry.

13 The following amounts are

14 appropriated from the General

15 Fund to the Department of Labor

16 and Industry for the current

17 fiscal year:

Federal

State

18 For general government

19 operations of the Department of

20 Labor and Industry.

21 State appropriation.....

17,339,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for general

25 government operations:

26 (1) "Workforce Innovation and

27 Opportunity Act -

28 Administration."

29 Federal appropriation..... 11,000,000

30 (2) (Reserved).

1 (3) (Reserved).

2 (4) "Community Service and
3 Corps."
4 Federal appropriation..... 19,000,000

5 (5) "Disability
6 Determination."
7 Federal appropriation..... 164,838,000

8 (6) "New Hires."
9 Federal appropriation..... 1,701,000

10 For occupational and
11 industrial safety.
12 State appropriation..... 6,811,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for
16 occupational and industrial
17 safety:

18 (1) "Lead Certification and
19 Accreditation."
20 Federal appropriation..... 494,000

21 For occupational disease
22 payments.
23 State appropriation..... 106,000

24 For transfer from the General
25 Fund to the Vocational
26 Rehabilitation Fund for work of
27 the State Board of Vocational
28 Rehabilitation.
29 State appropriation..... 49,718,000

30 For supported employment.

1	State appropriation.....	397,000
2	For centers for independent	
3	living, including independent	
4	living services purchased by	
5	Office of Vocational	
6	Rehabilitation district offices.	
7	State appropriation.....	2,634,000
8	To carry out the provisions of	
9	section 306(h) of the act of June	
10	2, 1915 (P.L.736, No.338), known	
11	as the Workers' Compensation Act.	
12	State appropriation.....	131,000
13	For assistive technology	
14	financing.	
15	State appropriation.....	1,000,000
16	For assistive technology	
17	demonstration and training.	
18	State appropriation.....	850,000
19	The following Federal amounts	
20	are appropriated for employment	
21	services:	
22	(1) "Reed Act - Unemployment	
23	Insurance." For administrative	
24	expenses of the unemployment	
25	insurance program.	
26	Federal appropriation.....	2,500,000
27	(2) "Reed Act - Employment	
28	Services and Unemployment	
29	Insurance."	
30	(a) For administrative	

1 expenses of the public employment
2 offices and unemployment
3 insurance program, including
4 staff and related costs to
5 provide reemployment services to
6 unemployment claimants to enhance
7 the public employment service and
8 PA CareerLink service delivery
9 systems and to train and give
10 technical assistance and
11 professional development to staff
12 who deliver employment and
13 workforce services.

14 (b) For administrative
15 expenses of the unemployment
16 insurance program, including
17 improvements to the unemployment
18 insurance program's information
19 processing and telecommunications
20 systems and applications;
21 staffing; service contracts and
22 technology to address the
23 unemployment compensation program
24 appeals workload; and interest
25 payments on loans.

26 Federal appropriation..... 2,500,000

27 (3) (Reserved).

28 (4) "WIOA - Adult Employment
29 and Training."

30 Federal appropriation..... 50,000,000

1	(5)	(Reserved).		
2	(6)	"WIOA - Youth Employment		
3		and Training."		
4		Federal appropriation.....	84,000,000	
5	(7)	(Reserved).		
6	(8)	"WIOA - Statewide		
7		Activities."		
8		Federal appropriation.....	30,000,000	
9	(9)	(Reserved).		
10	(10)	"WIOA - Dislocated		
11		Workers."		
12		Federal appropriation.....	109,000,000	
13	(11)	"TANFBG - Youth		
14		Employment and Training."		
15		Federal appropriation.....	25,000,000	
16		For New Choices/New Options.		
17		State appropriation.....		1,000,000
18		For industry partnerships.		
19		State appropriation.....		6,313,000
20		For schools-to-work.		
21		State appropriation.....		7,000,000
22		For apprenticeship training.		
23		State appropriation.....		10,000,000

24 Section 225. Department of Military and Veterans Affairs.

25 The following sums are
26 appropriated from the General
27 Fund to the Department of
28 Military and Veterans Affairs for
29 the current fiscal year:
30 For general government

	Federal	State
--	---------	-------

1 operations of the Department of
 2 Military and Veterans Affairs.
 3 State appropriation..... 41,161,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for general
 7 government operations:
 8 (1) "Facilities Maintenance."
 9 Federal appropriation..... 120,000,000
 10 (2) "Federal Construction
 11 Grants."
 12 Federal appropriation..... 80,000,000
 13 For Keystone State Challenge
 14 Academy.
 15 State appropriation..... 2,749,000
 16 For armory maintenance and
 17 repair.
 18 State appropriation..... 3,965,000
 19 For honor guards for burials
 20 of veterans.
 21 State appropriation..... 187,000
 22 For American battle monuments.
 23 State appropriation..... 50,000
 24 For special State duty.
 25 State appropriation..... 200,000
 26 For the operation and
 27 maintenance of the veterans
 28 homes.
 29 State appropriation..... 131,219,000
 30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for the
3 veterans homes:

4 (1) "Operations and
5 Maintenance."

6 Federal appropriation..... 124,000,000

7 (2) "Medical Reimbursements."

8 Federal appropriation..... 250,000

9 (3) "Enhanced Veterans
10 Reimbursement."

11 Federal appropriation..... 38,000,000

12 For payment of gratuities for
13 the education of children of
14 certain veterans.

15 State appropriation..... 425,000

16 For transfer from the General
17 Fund to the Educational
18 Assistance Program Fund.

19 State appropriation..... 14,525,000

20 For pensions for veterans
21 blinded through service-connected
22 injuries or disease.

23 State appropriation..... 222,000

24 To provide for pensions for
25 amputee and paralyzed veterans as
26 required by 51 Pa.C.S. § 7702
27 (relating to amputee and
28 paralyzed veteran's pension).

29 State appropriation..... 5,040,000

30 For payment of pensions to

1 dependents of soldiers of the
 2 Pennsylvania National Guard
 3 killed in the line of duty.
 4 State appropriation..... 5,000
 5 For supplemental life
 6 insurance premiums.
 7 State appropriation..... 164,000
 8 For grants for disabled
 9 American veterans'
 10 transportation.
 11 State appropriation..... 336,000
 12 For veterans outreach
 13 services.
 14 State appropriation..... 4,901,000
 15 For the Civil Air Patrol.
 16 State appropriation..... 120,000
 17 Section 226. Department of Revenue.
 18 The following amounts are
 19 appropriated from the General
 20 Fund to the Department of Revenue
 21 for the current fiscal year: Federal State
 22 For general government
 23 operations of the Department of
 24 Revenue.
 25 State appropriation..... 167,990,000
 26 For technology and process
 27 modernization.
 28 State appropriation..... 12,435,000
 29 For the distribution of public
 30 utility realty tax.

1 State appropriation..... 35,491,000
 2 Section 227. Department of State.
 3 The following amounts are
 4 appropriated from the General
 5 Fund to the Department of State
 6 for the current fiscal year: Federal State
 7 For general government
 8 operations of the Department of
 9 State.
 10 State appropriation..... 10,264,000
 11 The following Federal amounts
 12 are appropriated to supplement
 13 the sum appropriated for general
 14 government operations:
 15 (1) "Federal Election
 16 Reform."
 17 Federal appropriation..... 4,300,000
 18 (2) "Occupational Licensing."
 19 Federal appropriation..... 1,000,000
 20 For the Statewide uniform
 21 registry of electors.
 22 State appropriation..... 20,594,000
 23 For voter registration and
 24 education programs.
 25 State appropriation..... 1,998,000
 26 For lobbying disclosure.
 27 State appropriation..... 622,000
 28 For costs related to absentee
 29 voting by persons in military
 30 services.

1 State appropriation..... 20,000
 2 For Election Code debt
 3 service.

4 State appropriation..... 9,236,000
 5 Section 228. Department of Transportation.

6 The following amounts are
 7 appropriated from the General
 8 Fund to the Department of
 9 Transportation for the current
 10 fiscal year:

Federal State

11 The following Federal amounts
 12 are appropriated for rail freight
 13 and intermodal coordination:

14 (1) (Reserved).

15 (2) "Federal Transit
 16 Administration - Capital
 17 Improvement Grants."

18 Federal appropriation..... 39,000,000

19 (3) (Reserved).

20 (4) "Surface Transportation -
 21 Operating."

22 Federal appropriation..... 32,500,000

23 (5) "Surface Transportation -
 24 Assistance."

25 Federal appropriation..... 975,000

26 (6) "Surface Transportation
 27 Assistance Capital."

28 Federal appropriation..... 52,000,000

29 (7) "FTA - Keystone Corridor
 30 Equipment and Purchases."

1	Federal appropriation.....	70,000,000	
2	(8) "FTA - Safety Oversight."		
3	Federal appropriation.....	8,000,000	
4	(9) "FTA - Hybrid Mass		
5	Transit Vehicles."		
6	Federal appropriation.....	30,000,000	
7	(10) "FTA - Urbanized		
8	Formula."		
9	Federal appropriation.....	635,000	
10	(11) "FRA - State of Good		
11	Repair."		
12	Federal appropriation.....	30,000,000	
13	For costs related to the		
14	collection of vehicle sales tax.		
15	State appropriation.....		441,000
16	For costs related to voter		
17	registration with driver		
18	licensing.		
19	State appropriation.....		1,268,000
20	For transfer to the Aviation		
21	Restricted Account.		
22	State appropriation.....		1,600,000
23	Section 229. Pennsylvania State Police.		
24	The following amounts are		
25	appropriated from the General		
26	Fund to the Pennsylvania State		
27	Police for the current fiscal		
28	year:	Federal	State
29	For general government		
30	operations of the Pennsylvania		

1 State Police.

2 State appropriation..... 1,243,810,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for general

6 government operations:

7 (1) "Area Computer Crime."

8 Federal appropriation..... 16,455,000

9 For law enforcement

10 information technology.

11 State appropriation..... 34,140,000

12 For the Statewide Public

13 Safety Radio Network.

14 State appropriation..... 28,488,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for the

18 Statewide Public Safety Radio

19 Network:

20 (1) "Broadband Network

21 Planning."

22 Federal appropriation..... 4,050,000

23 For the Municipal Police

24 Officers' Education and Training

25 Commission, including in-service

26 training.

27 State appropriation..... 3,555,000

28 For municipal police training

29 grants.

30 State appropriation..... 5,000,000

1 For commercial vehicle
 2 inspections.
 3 State appropriation..... 15,572,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for motor
 7 carrier safety:
 8 (1) "Motor Carrier Safety."
 9 Federal appropriation..... 10,269,000
 10 (2) "IIJA - Motor Carrier
 11 Safety."
 12 Federal appropriation..... 9,500,000
 13 For patrol vehicles.
 14 State appropriation..... 15,600,000
 15 For Multi-Biometric
 16 Identification System.
 17 State appropriation..... 885,000
 18 For gun checks.
 19 State appropriation..... 8,905,000
 20 Section 230. (Reserved).
 21 Section 231. Pennsylvania Emergency Management Agency.
 22 The following amounts are
 23 appropriated from the General
 24 Fund to the Pennsylvania
 25 Emergency Management Agency for
 26 the current fiscal year: Federal State
 27 For general government
 28 operations of the Pennsylvania
 29 Emergency Management Agency.
 30 State appropriation..... 17,567,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for general
4 government operations:

5 (1) "IIJA - State and Local
6 Cybersecurity."

7 Federal appropriation..... 16,000,000

8 (2) "Civil Preparedness."

9 Federal appropriation..... 100,000,000

10 (3) "Hazardous Materials
11 Planning and Training."

12 Federal appropriation..... 2,500,000

13 (4) "Regional Events Security
14 and Support."

15 Federal appropriation..... 5,000,000

16 For the Office of the State
17 Fire Commissioner.

18 State appropriation..... 4,800,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for the
22 Office of the State Fire
23 Commissioner:

24 (1) "Fire Prevention."

25 Federal appropriation..... 20,000

26 For search and rescue
27 programs.

28 State appropriation..... 250,000

29 For firefighters' memorial
30 flags.

1 State appropriation..... 10,000
 2 For Red Cross Extended Care
 3 Program.
 4 State appropriation..... 350,000
 5 For hazard mitigation.
 6 State appropriation..... 3,000,000
 7 For disaster relief.
 8 State appropriation..... 10,000,000
 9 For State disaster assistance.
 10 State appropriation..... 5,000,000

11 Section 232. Pennsylvania Historical and Museum Commission.

12 The following amounts are
 13 appropriated from the General
 14 Fund to the Pennsylvania
 15 Historical and Museum Commission

16 for the current fiscal year: Federal State

17 For general government
 18 operations of the Pennsylvania
 19 Historical and Museum Commission.

20 State appropriation..... 24,508,000

21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for general
 24 government operations:

- 25 (1) "Historic Preservation."
- 26 Federal appropriation..... 3,150,000
- 27 (2) "Surface Mining Review."
- 28 Federal appropriation..... 180,000
- 29 (3) "Environmental Review."
- 30 Federal appropriation..... 428,000

1 (4) "American Battlefield
2 Protection Program."
3 Federal appropriation..... 6,000,000

4 (5) (Reserved).
5 For cultural and historical
6 support.
7 State appropriation..... 2,000,000
8 Section 233. (Reserved).
9 Section 234. Environmental Hearing Board.

10 The following amounts are
11 appropriated from the General
12 Fund to the Environmental Hearing
13 Board for the current fiscal

14 year: Federal State

15 For the Environmental Hearing
16 Board.
17 State appropriation..... 3,059,000
18 Section 235. (Reserved).
19 Section 236. Health Care Cost Containment Council.

20 The following amounts are
21 appropriated from the General Fund
22 to the Health Care Cost Containment
23 Council for the current fiscal

24 year: Federal State

25 For the Health Care Cost
26 Containment Council.
27 State appropriation..... 4,934,000
28 Section 237. State Ethics Commission.

29 The following amounts are
30 appropriated from the General

1 Fund to the State Ethics
2 Commission for the current fiscal
3 year: Federal State
4 For the general government
5 operations of the State Ethics
6 Commission as allocated by
7 resolution adopted by a majority
8 of the members appointed to the
9 State Ethics Commission.
10 State appropriation..... 4,118,000

11 SUBPART B

12 JUDICIAL DEPARTMENT

13 Section 241. Supreme Court.

14 The following amounts are
15 appropriated from the General Fund
16 to the Supreme Court for the
17 current fiscal year: Federal State

18 For the Supreme Court:
19 including the salaries of the
20 Supreme Court justices, for the
21 office of prothonotary and for the
22 library in the Eastern District
23 and Western District, for the
24 office of prothonotary in the
25 Middle District, for criers,
26 tipstaves, official stenographers,
27 court officers and the law
28 secretary of the Chief Justice in
29 Eastern, Middle and Western
30 Districts and workers'

1 compensation insurance premiums
2 for all Supreme Court employees
3 not funded by other
4 appropriations, for the office of
5 State reporters, including the
6 salaries and compensation of
7 employees, including the fees for
8 prothonotaries of the Supreme
9 Court of the Eastern, Middle and
10 Western Districts on assignment to
11 judges to counties other than
12 their own, and further including
13 assessments for the National
14 Center of State Courts.
15 State appropriation..... 24,320,000
16 For vouchered expenses for
17 justices.
18 State appropriation..... 118,000
19 For judicial center operations.
20 State appropriation..... 1,298,000
21 For the judicial council for
22 the unified judicial system.
23 State appropriation..... 141,000
24 For Unified Judicial System
25 cybersecurity and disaster
26 recovery.
27 State appropriation..... 3,490,000
28 For district court
29 administrators for the unified
30 judicial system.

1	State appropriation.....	32,673,000
2	For the Commission for Fairness	
3	and Justice.	
4	State appropriation.....	509,000
5	For court management education	
6	for the unified judicial system.	
7	State appropriation.....	78,000
8	For Rules Committees.	
9	State appropriation.....	1,945,000
10	For the Court Administrator of	
11	Pennsylvania, including the	
12	expenses of the Judicial Council	
13	of Pennsylvania and the District	
14	Justice Administrator.	
15	State appropriation.....	17,760,000
16	The following Federal amounts	
17	are appropriated to supplement the	
18	sum appropriated for the Court	
19	Administrator:	
20	(1) "Court Improvement	
21	Project."	
22	Federal appropriation.....	1,400,000
23	For the Integrated Criminal	
24	Justice System.	
25	State appropriation.....	3,521,000
26	For the unified judicial system	
27	security program.	
28	State appropriation.....	2,783,000
29	For the Office of Elder Justice	
30	in the Courts.	

1 State appropriation..... 531,000

2 The following Federal amounts
3 are appropriated to supplement the
4 sum appropriated for the Office of
5 Elder Justice in the Courts:

6 (1) "Elder Justice
7 Innovation."

8 Federal appropriation..... 1,000,000
9 Section 242. Superior Court.

10 The following amounts are
11 appropriated from the General Fund
12 to the Superior Court for the
13 current fiscal year:

Federal State

14 For the salaries and expenses
15 of the Superior Court: including
16 the salary of the Superior Court
17 judges, for panelization of judges
18 program, for criers, tipstaves,
19 official stenographers, court
20 officers and law secretary of the
21 president judge and workers'
22 compensation insurance premiums
23 for all employees of the Superior
24 Court, for the prothonotary's
25 office in the Philadelphia
26 District, including salaries and
27 compensation for employees,
28 including the expenses of dockets,
29 stationery, supplies, books for
30 the library and other costs of the

1 Superior Court and its offices.
 2 State appropriation..... 45,339,000
 3 For vouchered expenses for
 4 active judges.

5 State appropriation..... 183,000
 6 Section 243. Commonwealth Court.

7 The following amounts are
 8 appropriated from the General Fund
 9 to Commonwealth Court for the
 10 current fiscal year:

	Federal	State
--	---------	-------

11 For the salaries of judges and
 12 for the salaries and expenses of
 13 employees.

14 State appropriation..... 29,264,000
 15 For vouchered expenses for
 16 active judges.

17 State appropriation..... 132,000
 18 Section 244. Courts of common pleas.

19 The following amounts are
 20 appropriated from the General Fund
 21 to the courts of common pleas for
 22 the current fiscal year:

	Federal	State
--	---------	-------

23 For the courts of common pleas:
 24 including the salaries and
 25 expenses of judges, including the
 26 expenses of traveling judges,
 27 including the mileage in divided
 28 judicial districts, and the
 29 payment of a per diem salary,
 30 mileage and miscellaneous expenses

1 to active visiting judges for the
2 performance of their official
3 duties.

4 State appropriation..... 165,126,000

5 For senior judges.

6 State appropriation..... 4,480,000

7 For common pleas judicial
8 education.

9 State appropriation..... 1,593,000

10 For treatment courts.

11 State appropriation..... 1,425,000

12 Section 245. Community courts - magisterial district judges.

13 The following amounts are
14 appropriated from the General Fund
15 to the community courts and
16 magisterial district judges for
17 the current fiscal year:

Federal State

18 For the salaries and expenses
19 of community court judges and
20 magisterial district judges.

21 State appropriation..... 119,179,000

22 For magisterial district
23 judges' education.

24 State appropriation..... 1,025,000

25 Section 246. (Reserved).

26 Section 247. Philadelphia Municipal Court.

27 The following amounts are
28 appropriated from the General Fund
29 to the Philadelphia Municipal
30 Court for the current fiscal year:

Federal State

1 For the salaries and expenses
 2 of judges and hearing officers,
 3 including the traffic division.
 4 State appropriation..... 11,027,000

5 Section 248. Judicial conduct.

6 The following amounts are
 7 appropriated from the General Fund
 8 for judicial conduct for the
 9 current fiscal year:

Federal State

10 For salaries and expenses of
 11 the Judicial Conduct Board.

12 State appropriation..... 2,970,000

13 For salaries and expenses of
 14 the Judicial Ethics Advisory
 15 Board.

16 State appropriation..... 369,000

17 For salaries and expenses of
 18 the Court of Judicial Discipline.

19 State appropriation..... 618,000

20 Section 249. Juror cost reimbursement.

21 The following amounts are
 22 appropriated from the General Fund
 23 for juror cost reimbursement for
 24 the current fiscal year:

Federal State

25 For juror cost reimbursement.

26 State appropriation..... 1,118,000

27 Section 250. County court reimbursement.

28 The following amounts are
 29 appropriated from the General Fund
 30 for court costs for the current

	Federal	State
1 fiscal year:		
2 For payment to counties as		
3 reimbursement for costs incurred		
4 by counties in the administration		
5 and operation of courts of common		
6 pleas during the calendar year		
7 which immediately precedes the		
8 beginning of the current fiscal		
9 year.		
10 State appropriation.....		23,136,000
11 For senior judge operational		
12 support grants.		
13 State appropriation.....		1,375,000
14 For payment to counties as		
15 reimbursement for costs incurred		
16 by counties for court interpreter		
17 services.		
18 State appropriation.....		2,629,000
19	SUBPART C	
20	GENERAL ASSEMBLY	
21 Section 261. Senate.		
22 The following amounts are		
23 appropriated from the General Fund		
24 to the Senate for the current		
25 fiscal year:	Federal	State
26 For the salaries, wages and all		
27 necessary expenses for the		
28 following purposes:		
29 Salaries of Senators.		
30 State appropriation.....		9,493,000

1 Salaries, wages and other
2 personnel expenses of employees of
3 the Chief Clerk and all necessary
4 expenditures to be allocated and
5 disbursed at the direction of the
6 President pro tempore.

7 State appropriation..... 3,686,000

8 Salaries, wages and other
9 personnel expenses of employees of
10 the Senate and expenses of the
11 office of the President pro
12 tempore, including member lodging
13 rental, to be disbursed at the
14 direction of the President pro
15 tempore.

16 State appropriation..... 17,005,000

17 Incidental expenses for payment
18 of salaries, wages, other
19 personnel expenses, maintenance
20 and other expenses of the Senate.

21 State appropriation..... 3,851,000

22 The above appropriations for
23 incidental expenses shall be paid
24 prior to the payment of such
25 expenses on warrant of the State
26 Treasurer in favor of the Chief
27 Clerk upon the presentation of
28 requisitions for the same provided
29 that the total amount of
30 requisitions for advancements,

1 less the total amount of
2 expenditures made as certified by
3 such officer to the State
4 Treasurer, shall not exceed the
5 amount of the bond of the officer
6 having control of the disbursement
7 from the funds advanced.

8 Miscellaneous expenses: Mileage
9 and expenses, Senators: In
10 addition to the annual allocation
11 for expenses authorized by law for
12 each member of the Senate, each
13 member shall receive an annual
14 allocation in an amount
15 established by the Senate
16 Committee on Management Operations
17 for actual expenses incurred for
18 lodging and meals while away from
19 home on official legislative
20 business, official postage and all
21 other expenses incidental to
22 legislative duties as provided for
23 in the Financial Operating Rules
24 of the Senate. Upon presentation
25 of requisitions by the Chief Clerk
26 for such expenses, such
27 requisitions shall be paid on
28 warrant of the State Treasurer
29 directly to and in favor of the
30 persons designated in such

1 requisitions as entitled to
2 receive such payments.

3 State appropriation..... 1,517,000

4 Legislative purchasing and
5 expenses: For furniture,
6 technology improvements,
7 restorations, security
8 enhancements, North Office
9 Building modernization, equipment,
10 renovations, personnel expenses
11 and other expenses.

12 State appropriation..... 8,619,000

13 Upon presentation of
14 requisitions by the Chief Clerk
15 against the appropriations for
16 legislative purchasing and
17 expenses, such shall be paid on
18 warrant of the State Treasurer
19 directly to and in favor of the
20 persons designated in such
21 requisitions as entitled to
22 receive such payments.

23 Expenses of the Committee on
24 Appropriations (R) and the
25 Committee on Appropriations (D):
26 For investigating schools,
27 colleges, universities,
28 correctional institutions, mental
29 hospitals, medical and surgical
30 hospitals, homes and other

1 institutions and agencies
2 supported, in whole or in part, by
3 appropriations from the State
4 Treasury in analyzing reports,
5 expenditures and the general
6 operation and administration of
7 the institutions and agencies, in
8 examining and analyzing requests
9 of the same and of the various
10 departments, boards and
11 commissions of the Commonwealth,
12 and for the collection of data
13 from other states, attending
14 seminars and conferences and in
15 cooperating and exchanging
16 information with legislative
17 budget and financial committees of
18 other states, and for the
19 necessary travel expenses, and all
20 other expenses deemed necessary by
21 the chair (R) or the chair (D), as
22 appropriate, or for salary, wages
23 and other personnel expenses
24 deemed appropriate by the
25 respective caucus staff
26 administrator in compiling data
27 and information connected with the
28 work of the Senate in compiling
29 comparative costs and other fiscal
30 data and information for the use

1 of the committee and the Senate
2 during legislative sessions and
3 during the interim between
4 legislative sessions to the
5 discharge of such duties. The
6 committee, upon authorization of
7 the majority chair, shall have the
8 authority to examine and inspect
9 all properties, equipment,
10 facilities, files, records and
11 accounts of any State office,
12 department, institution, board,
13 committee, commission or agency or
14 any institution or agency
15 supported, in whole or in part, by
16 appropriation from the State
17 Treasury and to administer oaths.
18 The Committee on Appropriations
19 may issue subpoenas under the hand
20 and seal of the majority chair to
21 compel the attendance of witnesses
22 and the production of any papers,
23 books, accounts, documents and
24 testimony touching matters
25 properly being inquired into by
26 the committee and to cause the
27 deposition of witnesses either
28 residing within or without the
29 State to be taken in the manner
30 prescribed by law for taking

1 depositions in civil actions. Upon
2 presentation of requisitions by
3 the Chief Clerk for such expenses,
4 such shall be paid on warrant of
5 the State Treasurer directly to
6 and in favor of the persons
7 designated in such requisition as
8 entitled to receive such
9 compensation or expenses. The sum
10 appropriated shall be divided
11 equally by the State Treasurer and
12 shall be deposited in separate
13 accounts for the Committee on
14 Appropriations (R) and the
15 Committee on Appropriations (D).

16 State appropriation..... 3,229,000

17 Caucus Operations Account (R)
18 and the Caucus Operations Account
19 (D): For payment of salaries,
20 wages and all other incidental
21 expenses incurred in hiring
22 personnel and staff for services
23 which, in the opinion of the Floor
24 Leader (R) or the Floor Leader (D)
25 as may be appropriate, may be
26 required or arise during
27 legislative sessions and during
28 the interim between legislative
29 sessions and for the payment of
30 all other expenses, including

1 member lodging rental, related to
2 the performance of Senate duties
3 and responsibilities. Upon
4 presentation of requisitions by
5 the Chief Clerk, such shall be
6 paid on warrant of the State
7 Treasurer directly to and in favor
8 of the persons designated in such
9 requisition as entitled to receive
10 such compensation or expenses. The
11 entire sum appropriated shall be
12 divided by the State Treasurer in
13 amounts to be determined by a
14 unanimous vote of the Executive
15 Committee of the Senate Committee
16 on Management Operations or in the
17 absence of a unanimous vote of the
18 Executive Committee then by a
19 majority vote of the Senate
20 Committee on Management Operations
21 and such amounts shall be
22 deposited into the Caucus
23 Operations (R) and Caucus
24 Operations (D) Accounts.

25 State appropriation.....

98,610,000

26 All appropriations made in this
27 act or in any other fiscal year to
28 any account of the minority caucus
29 of the Senate remaining unexpended
30 and unencumbered on the effective

1 date of this part may be
2 transferred by the Committee on
3 Management Operations, by a vote
4 of two-thirds of its members, in
5 its discretion to such Senate
6 accounts as the committee deems
7 necessary. All other
8 appropriations made in this act or
9 any other fiscal year to any other
10 account of the Senate remaining
11 unexpended and unencumbered on the
12 effective date of this part may be
13 transferred by the Committee on
14 Management Operations, by a
15 majority vote of its members. Such
16 power to transfer appropriations
17 shall be limited to the current
18 fiscal year.
19 Section 262. House of Representatives.

20 The following amounts are
21 appropriated from the General Fund
22 to the House of Representatives

23 for the current fiscal year: Federal State

24 For the salaries, wages and all
25 necessary expenses for the
26 following purposes:

27 Representatives' compensation,
28 extra compensation to the Speaker
29 of the House of Representatives
30 and leaders of the House of

1 Representatives and other
2 necessary expenses.
3 State appropriation.....
4 For caucus operations. For
5 allocation in such amounts as may
6 be designated by the Legislative
7 Management Committee (R) and the
8 Legislative Management Committee
9 (D) for payment of salaries, wages
10 and all other compensation and
11 necessary expenses incurred in
12 hiring personnel and staff for
13 services in the furtherance of the
14 operations of the House of
15 Representatives as may be
16 appropriate, required or arise
17 during legislative sessions and
18 during the interim between
19 legislative sessions. Of the sum
20 appropriated, the State Treasurer
21 shall deposit \$79,062,880 in the
22 Caucus Operations Account (D) and
23 \$72,981,120 in the Caucus
24 Operations Account (R). Upon
25 presentation of requisitions by
26 the Chief Clerk of the House for
27 such compensation or expenses,
28 such shall be paid on warrant of
29 the State Treasurer directly to
30 and in favor of the persons

42,230,000

1 designated in such requisitions as
2 entitled to receive such
3 compensation or expenses. An
4 accounting, together with
5 supporting documents whenever
6 possible, shall be filed in the
7 Office of the Chief Clerk of such
8 expenses since the filing of the
9 prior account.

10 State appropriation..... 152,044,000

11 For the operation of the
12 Speaker's Office.

13 State appropriation..... 1,910,000

14 For Bipartisan Management
15 Committee, Chief Clerk,
16 Comptroller and the Commonwealth
17 Emergency Medical System.

18 State appropriation..... 18,880,000

19 For mileage: Representatives,
20 officers and employees.

21 State appropriation..... 672,000

22 For postage: Chief Clerk and
23 Legislative Journal.

24 State appropriation..... 2,816,000

25 For contingent expenses (R) and
26 (D). The sum appropriated shall be
27 allocated to the officers and
28 members in the same manner and
29 proportion as appropriations for
30 contingent expenses contained in

1 section 252 of the act of July 4,
2 2004 (P.L.1837, No.7A), known as
3 the General Appropriation Act of
4 2004.

5 State appropriation..... 1,118,000

6 The above appropriations for
7 postage and for contingent
8 expenses shall be paid prior to
9 the payment of such expenses on
10 warrant of the State Treasurer in
11 favor of the officers above named
12 upon the presentation of their
13 requisitions for the same,
14 provided that the total amount of
15 requisitions for advancements,
16 less the total amount of
17 expenditures made as certified by
18 such officers to the State
19 Treasurer, shall not exceed the
20 amount of the bond of the officer
21 having control of the disbursement
22 from the funds advanced.

23 Miscellaneous expenses:

24 Incidental expenses.

25 State appropriation..... 7,569,000

26 Expenses - Representatives: In
27 addition to annual reimbursement
28 for expenses heretofore authorized
29 by law for each member of the
30 House of Representatives, each

1 member shall be entitled to
2 reimbursement for actual expenses,
3 not exceeding the sum of \$12,500
4 annually, incurred for lodging and
5 meals while away from home on
6 official legislative business,
7 home office expenses, official
8 postage, staff and all other
9 expenses incidental to legislative
10 duties.

11 State appropriation..... 4,251,000

12 Legislative printing and
13 expenses.

14 State appropriation..... 14,413,000

15 For the payment of the expenses
16 of the Committee on Appropriations
17 (R) of the House of
18 Representatives in investigating
19 schools, colleges, universities,
20 correctional institutions, mental
21 hospitals, medical and surgical
22 hospitals, homes and other
23 institutions and agencies
24 supported, in whole or in part, by
25 appropriations from the State
26 Treasury in analyzing reports,
27 expenditures and the general
28 operation and administration of
29 the institutions and agencies in
30 examining and analyzing requests

1 of the same and of the various
2 departments, boards and
3 commissions of the Commonwealth,
4 and for the collection of data
5 from other states, attending
6 seminars and conferences, and in
7 cooperating and exchanging
8 information with legislative
9 budget and financial committees of
10 other states, and any office
11 expenses necessary to serve the
12 committee and its chair, and for
13 the necessary clerical assistance
14 and other assistance, travel
15 expenses and all other expenses
16 deemed necessary by the chair in
17 compiling data and information
18 connected with the work of the
19 committee in compiling comparative
20 cost and other fiscal data and
21 information for the use of the
22 committee and the House of
23 Representatives during legislative
24 sessions and during the interim
25 between legislative sessions to
26 the discharge of such duties. The
27 committee shall have the authority
28 to examine and inspect all
29 properties, equipment, facilities,
30 files, records and accounts of any

1 State office, department,
2 institution, board, committee,
3 commission or agency or any
4 institution or agency supported,
5 in whole or in part, by
6 appropriation from the State
7 Treasury and to administer oaths.
8 The sum appropriated shall be paid
9 on warrant of the State Treasurer
10 in favor of the chair of the
11 committee on the presentation of
12 his requisition for the same. The
13 chair of the Committee on
14 Appropriations (R) shall, not
15 later than 30 days after the
16 termination of his term of office
17 or until his successor is elected
18 and also within 30 days after the
19 adjournment of any regular or
20 special session, file an account,
21 together with supporting documents
22 whenever possible, in the office
23 of the Committee on Appropriations
24 (R), of the committee's expenses
25 since the filing of the prior
26 account.

27	State appropriation.....	3,616,000
28	For the payment of the expenses	
29	of the Committee on Appropriations	
30	(D) of the House of	

1 Representatives in investigating
2 schools, colleges, universities,
3 correctional institutions, mental
4 hospitals, medical and surgical
5 hospitals, homes and other
6 institutions and agencies
7 supported, in whole or in part, by
8 appropriations from the State
9 Treasury in analyzing reports,
10 expenditures, and the general
11 operation and administration of
12 the institutions and agencies in
13 examining and analyzing requests
14 of the same and of the various
15 departments, boards and
16 commissions of the Commonwealth
17 and for the collection of data
18 from other states, attending
19 seminars and conferences, and in
20 cooperating and exchanging
21 information with legislative
22 budget and financial committees of
23 other states, and any office
24 expenses necessary to serve the
25 committee and its chair, and for
26 the necessary clerical assistance,
27 and other assistance, travel
28 expenses and all other expenses
29 deemed necessary by the chair in
30 compiling data and information

1 connected with the work of the
2 committee in compiling comparative
3 cost and other fiscal data and
4 information for the use of the
5 committee and the House of
6 Representatives during legislative
7 sessions and during the interim
8 between legislative sessions to
9 the discharge of such duties. The
10 committee shall have the authority
11 to examine and inspect all
12 properties, equipment, facilities,
13 files, records and accounts of any
14 State office, department,
15 institution, board, committee,
16 commission or agency or any
17 institution or agency supported,
18 in whole or in part, by
19 appropriation from the State
20 Treasury and to administer oaths.
21 The sum appropriated shall be paid
22 on warrant of the State Treasurer
23 in favor of the chair of the
24 Committee on Appropriations (D) on
25 the presentation of his
26 requisition for the same. The
27 chair of the Committee on
28 Appropriations (D) shall, not
29 later than 30 days after the
30 termination of his term of office

1 or until his successor is elected
2 and also within 30 days after the
3 adjournment of any regular or
4 special session, file an account,
5 together with supporting documents
6 whenever possible, in the office
7 of the Committee on Appropriations
8 (D) of the House of
9 Representatives, of his expenses
10 since the filing of the prior
11 account.

12 State appropriation..... 3,616,000

13 The Committee on Appropriations
14 may issue subpoenas under the hand
15 and seal of the majority chair to
16 compel the attendance of witnesses
17 and the production of any papers,
18 books, accounts, documents and
19 testimony touching matters
20 properly being inquired into by
21 the committee and to cause the
22 deposition of witnesses either
23 residing within or without the
24 State to be taken in the manner
25 prescribed by law for taking
26 depositions in civil actions.

27 For the payment to the Special
28 Leadership Account (R) for payment
29 of salaries, wages and all other
30 incidental expenses incurred in

1 hiring personnel and staff or for
2 services, which, in the opinion of
3 the Floor Leader, may be required
4 or arise during legislative
5 sessions and during the interim
6 between legislative sessions and
7 for the payment of all other
8 expenses related to the
9 performance of his duties and
10 responsibilities. The sum
11 appropriated shall be paid on
12 warrant of the State Treasurer in
13 favor of the Floor Leader on the
14 presentation of his requisition
15 for the same. The Floor Leader
16 shall, not later than 30 days
17 after the termination of his term
18 of office or until his successor
19 is elected and also within 30 days
20 after the adjournment of any
21 regular or special session, file
22 an account, together with
23 supporting documents whenever
24 possible, in the office of the
25 Floor Leader, of such expenses
26 since the filing of the prior
27 account.

28 State appropriation..... 7,186,000

29 For the payment to the Special
30 Leadership Account (D) for payment

1 of salaries, wages and all other
2 incidental expenses incurred in
3 hiring personnel and staff or for
4 services which, in the opinion of
5 the Floor Leader, may be required
6 or arise during legislative
7 sessions and during the interim
8 between legislative sessions and
9 for the payment of all other
10 expenses related to the
11 performance of his duties and
12 responsibilities. The sum
13 appropriated shall be paid on
14 warrant of the State Treasurer in
15 favor of the Floor Leader on the
16 presentation of his requisition
17 for the same. The Floor Leader
18 shall, not later than 30 days
19 after the termination of his term
20 of office or until his successor
21 is elected and also within 30 days
22 after the adjournment of any
23 regular or special session, file
24 an account, together with
25 supporting documents whenever
26 possible, in the office of the
27 Floor Leader, of such expense
28 since the filing of the prior
29 account.

30 State appropriation.....

7,186,000

1 All appropriations made in this
2 act or in any other fiscal year to
3 any account of the House of
4 Representatives remaining
5 unexpended and unencumbered on the
6 effective date of this part, may
7 be transferred by the authority
8 responsible for administering the
9 account, in its discretion, to
10 such House accounts as that
11 responsible authority deems
12 necessary. Such power to transfer
13 appropriations shall be limited to
14 the current fiscal year.

15 SUBPART D

16 GOVERNMENT SUPPORT AGENCIES

17 Section 271. Legislative Reference Bureau.

18 The following amounts are
19 appropriated from the General Fund
20 to the Legislative Reference Bureau
21 for the current fiscal year:

Federal	State
---------	-------

22 For the salaries, wages and all
23 necessary expenses for the work of
24 the Legislative Reference Bureau,
25 including the Code and Bulletin
26 section.

27 State appropriation.....	11,000,000
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28 For the Pennsylvania Bulletin
29 and Pennsylvania Code and related
30 expenses.

1 State appropriation..... 1,100,000

2 For contingent expenses.

3 State appropriation..... 25,000

4 Section 272. Legislative Budget and Finance Committee.

5 The following amounts are
6 appropriated from the General Fund
7 to the Legislative Budget and
8 Finance Committee for the current
9 fiscal year:

Federal State

10 For the salaries, wages and all
11 necessary expenses for the work of
12 the Legislative Budget and Finance
13 Committee.

14 State appropriation..... 2,270,000

15 Section 273. Legislative Data Processing Committee.

16 The following amounts are
17 appropriated from the General Fund
18 to the Legislative Data Processing
19 Committee for the current fiscal
20 year:

Federal State

21 For salaries, wages, other
22 personnel expenses, operating
23 costs, contracts, equipment,
24 software, other incidental expenses
25 and costs associated with the
26 operation of the Legislative Data
27 Processing Center, including an
28 allocation of \$2,309,000 to each of
29 the Senate Republican and
30 Democratic Caucus computer services

1 departments for the payment of
2 operating costs, contracts,
3 equipment, software, other
4 incidental expenses and costs at
5 the direction of the respective
6 caucus staff administrator, and an
7 allocation of \$9,500,000 to the
8 House of Representatives Democratic
9 Caucus Computer Services Account,
10 and an allocation of \$9,500,000 to
11 the House of Representatives
12 Republican Caucus Computer Services
13 Account for the payment of
14 operating costs, contracts,
15 equipment, software, other
16 incidental expenses and costs and
17 an allocation of \$400,000 to each
18 of the Senate Republican and
19 Democratic caucuses for committee
20 and contingent expenses to be
21 allocated in amounts determined by
22 unanimous agreement of the
23 executive committee of the Senate
24 Committee on Management Operations,
25 and an allocation of \$400,000 to
26 each of the House of
27 Representatives Democratic and
28 Republican Caucuses for costs
29 associated with caucus operations
30 and an allocation of \$4,460,000 to

1 the House of Representatives
2 Democratic Caucus for disbursement
3 by the Speaker of the House of
4 Representatives.

5 State appropriation..... 37,755,000

6 For information technology
7 modernization.

8 State appropriation..... 5,100,000

9 Section 274. Joint State Government Commission.

10 The following amounts are
11 appropriated from the General Fund
12 to the Joint State Government
13 Commission for the current fiscal
14 year:

Federal	State
---------	-------

15 For the salaries, wages and all
16 necessary expenses for the work of
17 the Joint State Government
18 Commission.

19 State appropriation..... 1,951,000

20 Section 275. Local Government Commission.

21 The following amounts are
22 appropriated from the General Fund
23 to the Local Government Commission
24 for the current fiscal year:

Federal	State
---------	-------

25 For the salaries, wages and all
26 expenses necessary for the work of
27 the Local Government Commission.

28 State appropriation..... 1,283,000

29 For the compilation and
30 distribution of various municipal

1 codes.

2 State appropriation..... 24,000

3 Section 276. (Reserved).

4 Section 277. Legislative Audit Advisory Commission.

5 The following amounts are
6 appropriated from the General Fund
7 to the Legislative Audit Advisory
8 Commission for the current fiscal
9 year:

Federal State

10 For the salaries, wages and all
11 expenses necessary for the work of
12 the Legislative Audit Advisory
13 Commission.

14 State appropriation..... 285,000

15 Section 278. Independent Regulatory Review Commission.

16 The following amounts are
17 appropriated from the General Fund
18 to the Independent Regulatory
19 Review Commission for the current
20 fiscal year:

Federal State

21 For the salaries, wages and all
22 necessary expenses for the work of
23 the Independent Regulatory Review
24 Commission.

25 State appropriation..... 2,530,000

26 Section 279. Capitol Preservation Committee.

27 The following amounts are
28 appropriated from the General Fund
29 to the Capitol Preservation
30 Committee for the current fiscal

1 year: Federal State
2 For the operation of the Capitol
3 Preservation Committee.

4 State appropriation..... 1,827,000

5 For the restoration of the
6 Capitol and its artifacts,
7 including support facilities and
8 services.

9 State appropriation..... 3,157,000

10 Section 280. Pennsylvania Commission on Sentencing.

11 The following amounts are
12 appropriated from the General Fund
13 to the Pennsylvania Commission on
14 Sentencing for the current fiscal

15 year: Federal State

16 For the Pennsylvania Commission
17 on Sentencing.

18 State appropriation..... 3,053,000

19 Section 281. Center for Rural Pennsylvania.

20 The following amounts are
21 appropriated from the General Fund
22 to the Center for Rural
23 Pennsylvania for the current fiscal

24 year: Federal State

25 For the Center for Rural
26 Pennsylvania.

27 State appropriation..... 1,250,000

28 Section 282. Commonwealth Mail Processing Center.

29 The following amounts are
30 appropriated from the General Fund

1 to the Commonwealth Mail Processing
2 Center for the current fiscal year: Federal State
3 For salaries, wages, other
4 personnel expenses, operating
5 costs, contracts, equipment,
6 software, other incidental expenses
7 and costs associated with the
8 operation of the Commonwealth Mail
9 Processing Center, including an
10 allocation of \$1,040,000 to the
11 Chief Clerk of the Senate for
12 payment of postage and
13 communication expenses as
14 determined by the Senate Committee
15 on Management Operations.
16 State appropriation..... 3,583,000

17 Section 283. Independent Fiscal Office.

18 The following amounts are
19 appropriated from the General Fund
20 to the Independent Fiscal Office
21 for the current fiscal year: Federal State

22 For the salaries, wages and all
23 expenses necessary for the work of
24 the Independent Fiscal Office,
25 including up to \$200,000 for
26 pension actuarial analysis.

27 State appropriation..... 2,343,000

28 PART III
29 STATE LOTTERY FUND APPROPRIATIONS
30 Section 301. Department of Aging.

1 The following amounts are
 2 appropriated from the State Lottery
 3 Fund to the Department of Aging for
 4 the current fiscal year:

5 For general government
 6 operations of the Department of
 7 Aging.

	Federal	State
8 State appropriation.....		20,930,000

9 For PENNCARE for older
 10 Pennsylvanians for the purpose of
 11 developing, operating and
 12 purchasing services for the aged
 13 and other adults, including, but
 14 not limited to, model projects,
 15 community care services, audits of
 16 area agencies on aging, protective
 17 services and counseling services.

	Federal	State
18 State appropriation.....		299,262,000

19 For preadmission assessment.

	Federal	State
20 State appropriation.....		8,750,000

21 For caregiver support.

	Federal	State
22 State appropriation.....		12,103,000

23 For transfer from the State
 24 Lottery Fund to the Pharmaceutical
 25 Assistance Fund.

	Federal	State
26 State appropriation.....		155,000,000

27 For Alzheimer's outreach.

	Federal	State
28 State appropriation.....		250,000

29 For grants to senior centers.

	Federal	State
30 State appropriation.....		3,000,000

1 For Aging Our Way, PA.
 2 State appropriation..... 5,950,000
 3 Section 302. Department of Human Services.

4 The following amounts are
 5 appropriated from the State Lottery
 6 Fund to the Department of Human
 7 Services for the current fiscal

8 year:	Federal	State
---------	---------	-------

9 For medical assistance -
 10 transportation services.

11 State appropriation.....	4,000,000
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12 For medical assistance -
 13 Community HealthChoices.

14 State appropriation.....	440,000,000
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15 PART IV

16 TOBACCO SETTLEMENT FUND APPROPRIATIONS

17 Section 401. Department of Community and Economic Development.

18 The following amounts are
 19 appropriated from the Tobacco
 20 Settlement Fund to the Department
 21 of Community and Economic
 22 Development for the current fiscal

23 year:	Federal	State
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24 For life sciences greenhouses.

25 State appropriation.....	3,000,000
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26 Section 402. Department of Human Services.

27 The following amounts are
 28 appropriated from the Tobacco
 29 Settlement Fund to the Department
 30 of Human Services for the current

1 PART VII

2 STATE STORES FUND APPROPRIATIONS

3 Section 701. Pennsylvania State Police.

4 The following amounts are

5 appropriated from the State Stores

6 Fund to the Pennsylvania State

7 Police for the current fiscal year: Federal State

8 For liquor control enforcement

9 operational expenses.

10 State appropriation..... 40,241,000

11 PART VIII

12 MOTOR LICENSE FUND APPROPRIATIONS

13 SUBPART A

14 MOTOR LICENSE FUND

15 Section 801. Department of Transportation.

16 The following amounts are

17 appropriated from the Motor License

18 Fund to the Department of

19 Transportation for the current

20 fiscal year: Federal State

21 For the salaries, wages and all

22 necessary expenses for the proper

23 administration of the Department of

24 Transportation, including the State

25 Transportation Commission and the

26 State Transportation Advisory

27 Committee and the Statewide

28 coordination of municipal services.

29 State appropriation..... 95,556,000

30 For operation of welcome

1 centers.

2 State appropriation..... 4,971,000

3 For the salaries, wages and all

4 necessary expenses for the

5 operation of the highway and safety

6 improvement programs, including

7 planning and research, design,

8 engineering, right-of-way

9 acquisition and the operation of

10 the engineering district facilities

11 and liaison services with

12 communities on local road

13 engineering and construction

14 activities.

15 State appropriation..... 450,000,000

16 For the salaries, wages and all

17 necessary expenses for the

18 administration and operation of the

19 maintenance program for State

20 roads, bridges, tunnels and

21 structures, including the operation

22 of the county maintenance district

23 facilities.

24 State appropriation..... 1,199,588,000

25 For highway systems technology

26 and innovation.

27 State appropriation..... 25,000,000

28 For reinvestment in Department

29 of Transportation facilities.

30 State appropriation..... 16,500,000

1 For the salaries, wages and all
2 necessary expenses for the
3 administration of the traffic
4 safety program and the
5 administration and operation of the
6 operator and vehicle registration
7 programs.

8 State appropriation..... 283,850,000

9 For payments to municipalities
10 pursuant to the act of June 1, 1956
11 (1955 P.L.1944, No.655), referred
12 to as the Liquid Fuels Tax
13 Municipal Allocation Law.

14 State appropriation..... 30,000,000

15 For payments to municipalities
16 to assist in maintenance and
17 construction costs of roads.

18 State appropriation..... 231,937,000

19 For supplemental payments to
20 municipalities to assist in
21 maintenance and construction costs
22 of roads in accordance with 75
23 Pa.C.S. Ch. 93 (relating to
24 supplemental funding for municipal
25 highway maintenance).

26 State appropriation..... 5,000,000

27 For maintenance and construction
28 of county bridges. An allocation to
29 a county under this appropriation
30 may be used in whole or in part by

1 the county for grants to
 2 municipalities for distribution in
 3 accordance with 75 Pa.C.S.
 4 § 9010(c) (relating to disposition
 5 and use of tax).

6 State appropriation..... 5,000,000

7 For municipal traffic signals.

8 State appropriation..... 40,000,000

9 Section 802. (Reserved).

10 Section 803. Treasury Department.

11 The following amounts are
 12 appropriated from the Motor
 13 License Fund to the Treasury
 14 Department for the current fiscal
 15 year:

	Federal	State
--	---------	-------

16 For the payment of salaries,
 17 wages and all necessary expenses
 18 in the proper administration of
 19 the program to refund liquid fuels
 20 taxes to which the Commonwealth is
 21 not entitled.

22 State appropriation..... 615,000

23 For the payment of principal
 24 and interest requirements on
 25 general obligation bonds issued
 26 for transportation projects.

27 State appropriation..... 37,965,000

28 For payment of principal and
 29 interest requirements on general
 30 obligation bonds issued for public

1 improvements.

2 State appropriation..... 21,190,000

3 For payment of the compensation

4 of the Commonwealth's loan and

5 transfer agent for services and

6 expenses in connection with the

7 registration, transfer and payment

8 of interest on bonds of the

9 Commonwealth and other services

10 required to be performed by the

11 loan and transfer agent.

12 State appropriation..... 40,000

13 Section 804. Department of Agriculture.

14 The following amounts are

15 appropriated from the Motor License

16 Fund to the Department of

17 Agriculture for the current fiscal

18 year: Federal State

19 For administration of the

20 weights and measures program.

21 State appropriation..... 5,908,000

22 For the State Conservation

23 Commission for the maintenance and

24 improvement of dirt and gravel

25 roads.

26 State appropriation..... 28,000,000

27 Section 805. (Reserved).

28 Section 806. Department of Conservation and Natural Resources.

29 The following amounts are

30 appropriated from the Motor License

1 Fund to the Department of
 2 Conservation and Natural Resources
 3 for the current fiscal year: Federal State
 4 For the maintenance and
 5 mitigation of dust and sediment
 6 pollution from forestry roads.
 7 State appropriation..... 7,000,000
 8 Section 807. (Reserved).
 9 Section 808. (Reserved).
 10 Section 809. Department of General Services.

11 The following amounts are
 12 appropriated from the Motor License
 13 Fund to the Department of General
 14 Services for the current fiscal
 15 year: Federal State
 16 For payment of tort claims.
 17 State appropriation..... 9,000,000
 18 Section 810. Department of Revenue.

19 The following amounts are
 20 appropriated from the Motor License
 21 Fund to the Department of Revenue
 22 for the current fiscal year: Federal State
 23 For administration and
 24 enforcement of various Motor
 25 License Fund tax regulations.
 26 State appropriation..... 20,000,000
 27 Section 811. Pennsylvania State Police.

28 The following amounts are
 29 appropriated from the Motor License
 30 Fund to the Pennsylvania State

1 Police for the current fiscal year: Federal State
 2 For general government
 3 operations.
 4 State appropriation..... 250,000,000

5 SUBPART B

6 AVIATION RESTRICTED ACCOUNT

7 Section 821. Department of Transportation.

8 The following amounts are

9 appropriated from the Aviation

10 Restricted Account to the

11 Department of Transportation for

12 the current fiscal year: Federal State

13 For payment for aviation

14 operations, including the operation

15 and maintenance of State-owned

16 aircraft, payment of general

17 expenses, supplies, printing and

18 equipment; for the development and

19 maintenance of State airports and

20 the maintenance and repair of

21 landing fields, intermediate

22 landing fields, landing field

23 equipment, beacon sites and other

24 navigation facilities; and for the

25 encouragement and development of

26 civil aeronautics.

27 State appropriation..... 4,989,000

28 For airport development.

29 State appropriation..... 6,000,000

30 For real estate tax rebate

1 payments to privately owned public-
2 use airports.

3 State appropriation..... 250,000

4 PART IX

5 HAZARDOUS MATERIAL RESPONSE FUND

6 APPROPRIATIONS

7 Section 901. Pennsylvania Emergency Management Agency.

8 The following amounts are

9 appropriated from the Hazardous

10 Material Response Fund to the

11 Pennsylvania Emergency Management

12 Agency for the current fiscal year: Federal State

13 For general administration and

14 operational expenses.

15 State appropriation..... 75,000

16 For training programs for

17 hazardous material response teams.

18 State appropriation..... 75,000

19 For grants to support counties'

20 activities.

21 State appropriation..... 900,000

22 For public and facility owner

23 education.

24 State appropriation..... 50,000

25 PART X

26 MILK MARKETING FUND APPROPRIATIONS

27 Section 1001. Pennsylvania Milk Board.

28 The following amounts are

29 appropriated from the Milk

30 Marketing Fund to the Pennsylvania

1 Milk Board for the current fiscal Federal State
2 year:

3 For the operation of the
4 Pennsylvania Milk Board.

5 State appropriation..... 2,947,000

6 PART XI

7 HOME INVESTMENT TRUST FUND APPROPRIATIONS

8 Section 1101. Department of Community and Economic Development.

9 The following amounts are
10 appropriated from the Home
11 Investment Trust Fund to the
12 Department of Community and
13 Economic Development for the
14 current fiscal year:

Federal State

15 The following Federal amounts
16 are appropriated for the
17 administration of the Affordable
18 Housing Act:

19 (1) "Affordable Housing Act -
20 Administration."

21 Federal appropriation..... 4,000,000

22 PART XII

23 TUITION ACCOUNT GUARANTEED SAVINGS

24 PROGRAM FUND APPROPRIATIONS

25 Section 1201. Treasury Department.

26 The following amounts are
27 appropriated from the Tuition
28 Account Guaranteed Savings Program
29 Fund to the Treasury Department for
30 the current fiscal year:

Federal State

1 For the operation of the Tuition

2 Account Program Bureau.

3 State appropriation..... 3,339,000

4 PART XIII

5 BANKING FUND APPROPRIATIONS

6 Section 1301. Department of Banking and Securities.

7 The following amounts are

8 appropriated from the Banking Fund

9 to the Department of Banking and

10 Securities for the current fiscal

11 year: Federal State

12 For general government

13 operations of the Department of

14 Banking and Securities.

15 State appropriation..... 26,250,000

16 PART XIV

17 FIREARM RECORDS CHECK FUND

18 APPROPRIATIONS

19 Section 1401. Pennsylvania State Police.

20 The following amounts are

21 appropriated from the Firearm

22 Records Check Fund to the

23 Pennsylvania State Police for the

24 current fiscal year: Federal State

25 For activities associated with

26 the purchase of firearms by

27 individuals.

28 State appropriation..... 4,300,000

29 PART XV

30 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

1 appropriated from the Home
2 Improvement Account to the Attorney
3 General for the current fiscal

4 year: Federal State

5 For home improvement consumer
6 protection.

7 State appropriation..... 2,901,000

8 PART XVIII
9 CIGARETTE FIRE SAFETY AND
10 FIREFIGHTER PROTECTION ACT
11 ENFORCEMENT FUND APPROPRIATIONS

12 Section 1801. Attorney General.

13 The following amounts are
14 appropriated from the Cigarette
15 Fire Safety and Firefighter
16 Protection Act Enforcement Fund to
17 the Attorney General for the

18 current fiscal year: Federal State

19 For cigarette fire safety and
20 firefighter protection enforcement.

21 State appropriation..... 50,000

22 PART XIX
23 INSURANCE REGULATION AND
24 OVERSIGHT FUND APPROPRIATIONS

25 Section 1901. Insurance Department.

26 The following amounts are
27 appropriated from the Insurance
28 Regulation and Oversight Fund to
29 the Insurance Department for the

30 current fiscal year: Federal State

1 For general government
2 operations of the Insurance
3 Department.

4 State appropriation..... 44,281,000

5 The following Federal amounts
6 are appropriated to the Insurance
7 Department:

8 (1) "For Insurance Market
9 Reform."

10 Federal appropriation..... 5,000,000

11 PART XX

12 PENNSYLVANIA RACE HORSE DEVELOPMENT

13 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

14 Section 2001. Department of Agriculture.

15 The following amounts are
16 appropriated from the
17 Pennsylvania Race Horse
18 Development Restricted Receipts
19 Account to the Department of
20 Agriculture for the current

21 fiscal year: Federal State

22 For Animal Health and
23 Diagnostic Commission.

24 State appropriation..... 5,350,000

25 For the Pennsylvania
26 Veterinary Laboratory System.

27 State appropriation..... 5,309,000

28 For payments to Pennsylvania
29 fairs.

30 State appropriation..... 4,000,000

1 PART XXI

2 (Reserved)

3 PART XXII

4 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

5 (Reserved)

6 PART XXIII

7 STATE RACING FUND APPROPRIATIONS

8 Section 2301. Department of Agriculture.

9 The following amounts are

10 appropriated from the State

11 Racing Fund to the Department of

12 Agriculture for the current

13 fiscal year: Federal State

14 For the State Horse Racing

15 Commission.

16 State appropriation..... 8,371,000

17 For the Pennsylvania Equine

18 Toxicology and Research

19 Laboratory.

20 State appropriation..... 15,649,000

21 For horse racing promotion.

22 State appropriation..... 1,857,000

23 Section 2302. Department of Revenue.

24 The following amounts are

25 appropriated from the State

26 Racing Fund to the Department of

27 Revenue for the current fiscal

28 year: Federal State

29 For administration of racing

30 revenue collections.

1 State appropriation..... 281,000

2 PART XXIV

3 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

4 Section 2401. Treasury Department.

5 The following amounts are

6 appropriated from the ABLE

7 Savings Program Fund to the

8 Treasury Department for the

9 current fiscal year: Federal State

10

11 For the operation of the

12 Pennsylvania ABLE Savings

13 Program.

14 State appropriation..... 1,426,000

15 PART XXV

16 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

17 Section 2501. Department of Community and Economic Development.

18 The following amounts are

19 appropriated from the Tourism

20 Promotion Fund Restricted Account

21 to the Department of Community

22 and Economic Development for the

23 current fiscal year: Federal State

24 For marketing to attract

25 tourists.

26 State appropriation..... 11,000,000

27 PART XXVI

28 ENHANCED REVENUE COLLECTION ACCOUNT

29 APPROPRIATIONS

30 (Reserved)

1 PART XXVII
 2 PENNVEST DRINKING WATER REVOLVING FUND
 3 APPROPRIATIONS

4 Section 2701. Pennsylvania Infrastructure Investment Authority.

5 The following amounts are
 6 appropriated from the PENNVEST
 7 Drinking Water Revolving Fund to
 8 the Pennsylvania Infrastructure
 9 Investment Authority for the

10 current fiscal year:	Federal	State
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11 The following Federal amounts
 12 are appropriated to the
 13 Pennsylvania Infrastructure
 14 Investment Authority:

15 (1) "Drinking Water Projects		
16 Revolving Loan Fund."		
17 Federal appropriation.....	43,000,000	
18 (1.1) "IIJA - Drinking Water		
19 Projects Revolving Loan Fund."		
20 Federal appropriation.....	500,000,000	
21 (2) "Loan Program		
22 Administration."		
23 Federal appropriation.....	1,500,000	
24 (2.1) "IIJA - Loan Program		
25 Administration."		
26 Federal appropriation.....	15,485,000	
27 (3) "Technical Assistance to		
28 Small Systems."		
29 Federal appropriation.....	1,750,000	
30 (3.1) "IIJA - Technical		

1 Authority for the current fiscal
2 year: Federal State

3 The following Federal amounts
4 are appropriated to the
5 Pennsylvania Infrastructure

6 Investment Authority:

7 (1) "Sewage Projects
8 Revolving Loan Fund."

9 Federal appropriation..... 91,000,000

10 (2) "IIJA - Sewage Projects
11 Revolving Loan Fund."

12 Federal appropriation..... 350,000,000

13 (3) "Overflow and Storm Water
14 Grants."

15 Federal appropriation..... 6,400,000

16 PART XXIX

17 OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS

18 Section 2901. Department of Drug and Alcohol Programs.

19 The following amounts are
20 appropriated from the Opioid
21 Settlement Restricted Account to
22 the Department of Drug and
23 Alcohol Programs for the current

24 fiscal year: Federal State

25 For opioid settlements.

26 State appropriation..... 23,062,000

27 PART LI

28 ADDITIONAL APPROPRIATIONS FOR

29 PRIOR FISCAL YEAR

30 SUBPART A

1 GENERAL PROVISIONS

2 Section 5101. State appropriations.

3 (a) General Fund.--The sums specified in this part, or as
4 much thereof as may be necessary, are specifically appropriated
5 from the General Fund to agencies of the Executive and
6 Legislative Departments of the Commonwealth for the payment of
7 salaries, wages or other compensation and travel expenses of the
8 duly elected or appointed officers and employees of the
9 Commonwealth, for the payment of fees for contractual services
10 rendered, for the purchase or rental of goods and services,
11 printing, public advertising by or through any medium,
12 equipment, land and buildings and for payment of any other
13 expenses, as provided by law or by this act, necessary for the
14 proper conduct of the duties, functions and activities and for
15 the purposes specified in this part for the prior fiscal year
16 and for the payment of bills incurred and remaining unpaid at
17 the close of the fiscal year immediately preceding the prior
18 fiscal year.

19 (b) Special funds and accounts.--The sums specified in this
20 part, or as much thereof as may be necessary, are specifically
21 appropriated from the special funds and accounts in the State
22 Treasury to agencies of the Executive Department of the
23 Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly appointed officers
25 and employees of the Commonwealth, for the payment of fees for
26 contractual services rendered, for the purchase or rental of
27 goods and services and for payment of any other expenses, as
28 provided by law or by this act, necessary for the proper conduct
29 of the duties, functions and activities and for the purposes
30 specified in this part for the prior fiscal year and for the

1 payment of bills incurred and remaining unpaid at the close of
2 the fiscal year immediately preceding the prior fiscal year.
3 Section 5102. Federal appropriations.

4 The Federal appropriations specified in this part, or as much
5 thereof as may be necessary, are specifically appropriated to
6 the agencies of the Executive Department of the Commonwealth
7 specified in this part for the payment of the expenses of
8 implementing and carrying out the programs specified in this
9 part for the prior fiscal year and for the payment of bills
10 incurred and remaining unpaid at the close of the fiscal year
11 immediately preceding the prior fiscal year. Unless otherwise
12 stated, the Federal appropriations include any carryovers from
13 the fiscal year immediately preceding the prior fiscal year.

14 SUBPART B

15 GENERAL FUND APPROPRIATIONS

16 EXECUTIVE DEPARTMENT

- 17 Section 5111. (Reserved).
- 18 Section 5112. (Reserved).
- 19 Section 5113. (Reserved).
- 20 Section 5114. (Reserved).
- 21 Section 5115. (Reserved).
- 22 Section 5116. Department of Education.

23 The following amounts are
24 appropriated from the General
25 Fund to the Department of
26 Education for the prior fiscal
27 year:

	Federal	State
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28 For payments on account of
29 pupil transportation.

30 State appropriation.....		737,121,000
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1 For grants to school districts
2 to assist in meeting Federal
3 matching requirements for grants
4 received under the Federal Child
5 Nutrition Act of 1966 and to aid
6 in providing a food program for
7 needy children.

8 State appropriation..... 83,498,000

9 For payment of the
10 Commonwealth's share of Federal
11 Social Security taxes for certain
12 public school employees.

13 State appropriation..... 685,826,000

14 Section 5117. (Reserved).
15 Section 5118. (Reserved).
16 Section 5119. Department of Human Services.

17 The following amounts are
18 appropriated from the General
19 Fund to the Department of Human
20 Services for the prior fiscal
21 year:

	Federal	State
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22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for general
25 government operations:

26 (1) "Rural Health
27 Transformation Program Restricted
28 Account - Administration."

29 Federal appropriation.....	10,000,000	
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30 For medical assistance -

1 capitation.

2 State appropriation..... 3,792,846,000

3 For medical assistance fee-

4 for-service.

5 State appropriation..... 702,847,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for medical

9 assistance fee-for-service plans:

10 (1) "Medical Assistance Fee-

11 for-Service."

12 Federal appropriation..... 2,199,989,000

13 (2) "Rural Health

14 Transformation Program Restricted

15 Account."

16 Federal appropriation..... 184,000,000

17 For payment to Federal

18 Government - Medicare Drug

19 Program.

20 State appropriation..... 1,082,550,000

21 For medical assistance -

22 workers with disabilities.

23 State appropriation..... 113,931,000

24 For Children's Health

25 Insurance Program.

26 State appropriation..... 96,643,000

27 For medical assistance - long-

28 term living.

29 State appropriation..... 212,657,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for long-
3 term living:

4 (1) "Medical Assistance -
5 Long-Term Living."

6 Federal appropriation..... 216,527,000

7 For medical assistance -
8 Community HealthChoices.

9 State appropriation..... 6,728,341,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for medical
13 assistance - Community
14 HealthChoices:

15 (1) "Medical Assistance -
16 Community HealthChoices."

17 Federal appropriation..... 10,090,161,000

18 For long-term care - managed
19 care.

20 State appropriation..... 187,500,000

21 For intellectual disabilities
22 - intermediate care facilities.

23 State appropriation..... 173,237,000

24 Section 5120. Department of Military and Veterans Affairs.

25 The following amounts are
26 appropriated from the General
27 Fund to the Department of
28 Military and Veterans Affairs for
29 the prior fiscal year:

Federal State

30 For education of veterans'

1 children.

2 State appropriation..... 375,000

3 Section 5121. Pennsylvania Emergency Management Agency.

4 The following amounts are

5 appropriated from the General

6 Fund to the Pennsylvania

7 Emergency Management Agency for

8 the prior fiscal year: Federal State

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for general

12 government operations:

13 (1) "Regional Events Security

14 and Support."

15 Federal appropriation..... 60,500,000

16 SUBPART C

17 GENERAL FUND APPROPRIATIONS

18 GOVERNMENT SUPPORT AGENCIES

19 Section 5131. (Reserved).

20 SUBPART D

21 (Reserved)

22 SUBPART E

23 (Reserved)

24 SUBPART F

25 TOBACCO SETTLEMENT FUND APPROPRIATIONS

26 Section 5151. (Reserved).

27 SUBPART H

28 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

29 Section 5161. Prior laws unaffected.

30 This part is not intended to be inconsistent with or to

1 repeal any provision of any act enacted at this or any prior
2 session of the General Assembly regulating the purchase of
3 supplies, the ordering of printing and binding, the purchase,
4 maintenance and use of automobiles, the method of making
5 payments from the State Treasury for any purpose or the
6 functioning of any administrative department, board or
7 commission.

8 Section 5162. Compliance with other law before funds available.

9 No appropriation made by this part to any department, board,
10 commission or agency of the Executive Department shall be
11 available unless and until the department, board, commission or
12 agency has complied with sections 615 and 616 of the act of
13 April 9, 1929 (P.L.177, No.175), known as The Administrative
14 Code of 1929.

15 Section 5163. Contracts prerequisite to encumbering or
16 committing funds.

17 Funds for the purchase of supplies, materials and equipment
18 shall not be deemed to be committed or encumbered until
19 contracts covering the purchase have been entered into with the
20 vendors.

21 Section 5164. Minority business set-asides.

22 (a) Duty to report.--Each department or other
23 instrumentality of the Commonwealth listed in this part
24 authorized to contract for buildings, highways, commodities,
25 equipment, supplies or services shall report to the General
26 Assembly all information pertinent to anticipated procurement
27 needs at the beginning of each fiscal year and each fiscal
28 quarter thereafter.

29 (b) Definition.--As used in this section, the term "minority
30 business" means a minority business enterprise as defined in the

1 act of July 22, 1974 (P.L.598, No.206), known as the
2 Pennsylvania Minority Business Development Authority Act.
3 Section 5165. Appropriation of funds from miscellaneous
4 sources.

5 In addition to the amounts appropriated by this part:

6 (1) Moneys received in payment for food and household
7 supplies furnished to employees and other persons, except
8 inmates, by an institution, and moneys received from the
9 proceeds from the sale of any products of the soil, meats,
10 livestock, timber or other materials sold by the department
11 shall be paid into the General Fund and are appropriated out
12 of the General Fund to the several respective institutions
13 for the operation and maintenance of the institutions.

14 (2) Moneys received from any other source, except the
15 Federal Government, as contributions for the programs
16 provided in this part or as payment for services or materials
17 furnished by one institution to another, except those
18 collections designated as revenues, shall be paid into the
19 General Fund and are appropriated out of the General Fund for
20 the purposes of the respective appropriations.

21 (3) Moneys received by a department or agency of the
22 Commonwealth from any other source, except the Federal
23 Government, as contributions or supplements to the department
24 or agency for a program or administration of an act included
25 in this part shall be paid into the General Fund and credited
26 to the appropriation for that program or administration of
27 that act.

28 Section 5166. Lapsing of unused funds.

29 Except as otherwise provided by law or by this section, that
30 part of all appropriations in this part unexpended, uncommitted

1 or unencumbered as of June 30, 2026, shall automatically lapse
2 as of that date.

3 Section 5167. Construction with prior appropriation acts.

4 Any appropriation in this part which is the same or similar
5 to any appropriation in the act of November 12, 2025 (P.L. ,
6 No.1A), known as the General Appropriation Act of 2025, shall
7 replace that appropriation.

8 Section 5168. Deduction of expended appropriations under prior
9 law.

10 Any money which has been appropriated and expended under the
11 act of November 12, 2025 (P.L. , No.1A), known as the General
12 Appropriation Act of 2025, shall be deducted from the
13 corresponding appropriation in this part.

14 PART LXI

15 SPECIAL PROVISIONS FOR FEDERAL FUNDS

16 FOR CURRENT FISCAL YEAR

17 Section 6101. General Fund repository for Federal funds.

18 Moneys received from the Federal Government as contributions
19 or supplements to the departments or agencies of the
20 Commonwealth or the programs provided in this act shall be paid
21 into the General Fund.

22 Section 6102. Limitation on encumbering or spending Federal
23 funds.

24 Federal funds shall be encumbered or spent only to the extent
25 that the money is estimated as being available during the fiscal
26 year of the Commonwealth.

27 Section 6103. Appropriation of prior unspent Federal funds.

28 (a) General rule.--Federal moneys that have been previously
29 appropriated by the General Assembly and authorized or allocated
30 by the Federal Government but remain unspent from the prior

1 fiscal year or previous fiscal years and will not be renewed for
2 the current fiscal year are appropriated.

3 (b) Department of Human Services.--The Federal
4 appropriations to the Department of Human Services include any
5 prior earnings that may be received during the current fiscal
6 year. In addition to the amounts specifically appropriated in
7 this act to the Department of Human Services, all moneys
8 appropriated from the Federal Government during a previous
9 fiscal year which are expected to be received as reimbursements
10 may be carried forward until the close of the current fiscal
11 year to the extent that obligations are carried forward. In
12 addition, reimbursements actually received to support the
13 obligations may also be carried forward.

14 Section 6104. Subgrants between Federal appropriations.

15 Subgrants may be made between Federal appropriations without
16 further approval of the General Assembly. The Secretary of the
17 Budget shall submit a list of subgrants to the chair and
18 minority chair of the Appropriations Committee of the Senate and
19 the chair and minority chair of the Appropriations Committee of
20 the House of Representatives quarterly. No subgrant to a State
21 agency, however, may be made from a restricted receipts account
22 without a specific appropriation by the General Assembly.

23 Section 6105. Utilization of emergency Federal funds.

24 (a) Natural disasters and civil disobedience.--Federal funds
25 available for costs and damages resulting from natural disasters
26 or civil disobedience may be added to an appropriation contained
27 in this act or to funds otherwise appropriated or may be used
28 for the purposes prescribed by the Federal Government.

29 (b) Other emergencies.--In addition to the moneys
30 appropriated by this act, moneys received from the Federal

1 Government for the purpose of disaster assistance or relief, or
2 other moneys received as a direct result of terrorist acts,
3 moneys for homeland security and defense and moneys for avian
4 flu/pandemic preparedness shall be paid into the General Fund
5 and are appropriated out of the General Fund to the departments,
6 boards, commissions or agencies designated by the Governor.

7 (c) Executive authorization.--In the event of an emergency
8 situation in which the General Assembly cannot act in sufficient
9 time, the Governor is authorized through executive authorization
10 to provide up to \$10,000,000 in Federal funds to alleviate the
11 emergency situation.

12 (d) Federal funding related to COVID-19 and the impact of
13 COVID-19.--The following apply to funds received from the
14 Federal Government for assistance with the response to the
15 COVID-19 pandemic and the economic impact of the COVID-19
16 pandemic:

17 (1) For Federal funds which are required by Federal law
18 to be allocated to a specific program which is in existence
19 prior to the effective date of this section, the Federal
20 funds are hereby appropriated to the program.

21 (2) For Federal funds which are required by Federal law
22 to be allocated by the Commonwealth according to a formula
23 mandated by Federal law, the Federal funds are hereby
24 appropriated for allocation according to the formula.

25 (3) All other Federal funds under this subsection shall
26 be deposited in the COVID-19 Response Restricted Account and
27 shall only be used upon appropriation by the General
28 Assembly.

29 (e) Definition.--For the purposes of this section,
30 "emergency" is defined as a situation in which there is a chance

1 of or which may result in substantial human suffering.

2 Section 6105.1. Federal funding relating to infrastructure.

3 The following apply to funds received from the Federal
4 Government for infrastructure projects:

5 (1) For Federal funds which are required by Federal law
6 to be allocated to a specific program which is in existence
7 prior to the effective date of this section, the Federal
8 funds are appropriated to the program.

9 (2) For Federal funds which are required by Federal law
10 to be allocated by the Commonwealth according to a formula
11 mandated by Federal law, the Federal funds are appropriated
12 for allocation according to the formula.

13 (3) All other Federal funds under this section shall be
14 deposited in the Federal Infrastructure Project Account and
15 shall only be used upon appropriation by the General
16 Assembly.

17 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

18 In accordance with Federal law which permits the transfer of
19 funds from the TANFBG to the CCDFBG and SSBG, the Department of
20 Human Services, upon approval of the Secretary of the Budget,
21 may transfer funds, provided that the transfer will not result
22 in a deficit in an appropriation from which funds are
23 transferred. The Secretary of the Budget shall provide 10 days'
24 prior notification of the transfer to the chair and minority
25 chair of the Appropriations Committee of the Senate and the
26 chair and minority chair of the Appropriations Committee of the
27 House of Representatives.

28 PART LXXI

29 MISCELLANEOUS PROVISIONS

30 FOR CURRENT FISCAL YEAR

1 Section 7101. Prior laws unaffected.

2 This act is not intended to be inconsistent with or to repeal
3 any provision of any act enacted at this or any prior session of
4 the General Assembly regulating the purchase of supplies, the
5 ordering of printing and binding, the purchase, maintenance and
6 use of motor vehicles, the method of making payments from the
7 State Treasury for any purpose or the functioning of any
8 administrative department, board or commission.

9 Section 7102. Compliance with other law before funds available.

10 No appropriation made by this act to any department, board,
11 commission or agency of the Executive Department shall be
12 available unless and until the department, board, commission or
13 agency has complied with sections 615 and 616 of the act of
14 April 9, 1929 (P.L.177, No.175), known as The Administrative
15 Code of 1929.

16 Section 7103. Contracts prerequisite to encumbering or
17 committing funds.

18 Funds available to agencies, boards, departments, commissions
19 or other governmental entities under this act for the
20 procurement of supplies, services or construction shall not be
21 available for payment of or to be committed to or encumbered for
22 payment of the procurement unless and until the agency, board,
23 department or other governmental entity has complied with all of
24 the requirements applicable to the procurement that are
25 specified in 62 Pa.C.S. (relating to procurement) and in the
26 policies, procedures and regulations instituted in accordance
27 with 62 Pa.C.S.

28 Section 7104. Minority business set-asides.

29 (a) Duty to report.--Each department or other
30 instrumentality of the Commonwealth listed in Subpart A of Part

1 II authorized to contract for buildings, highways, commodities,
2 equipment, supplies or services shall report to the General
3 Assembly all information pertinent to anticipated procurement
4 needs at the beginning of each quarter during a fiscal year.

5 (b) Definition.--As used in this section, the term "minority
6 business" means a minority business enterprise as defined in the
7 act of July 22, 1974 (P.L.598, No.206), known as the
8 Pennsylvania Minority Business Development Authority Act.
9 Section 7105. Appropriation of funds from miscellaneous
10 sources.

11 In addition to the amounts appropriated by this act:

12 (1) Moneys received in payment for food and household
13 supplies furnished to employees and other persons, except
14 inmates, by an institution and moneys received from the
15 proceeds from the sale of products of the soil, meats,
16 livestock, timber or other materials sold by a department or
17 agency of the Commonwealth shall be paid into the General
18 Fund and are appropriated out of the General Fund to the
19 several respective institutions for the operation and
20 maintenance of the institutions.

21 (2) Moneys received from any other source, except the
22 Federal Government, as contributions for the purposes
23 specified in the respective appropriations or as payment for
24 services or materials furnished by one institution to
25 another, except those collections designated as revenues,
26 shall be paid into the General Fund and are appropriated out
27 of the General Fund for the purposes of the respective
28 appropriations.

29 (3) Moneys received by a department or agency of the
30 Commonwealth from other sources, except the Federal

1 Government, as contributions or supplements to the department
2 or agency for a program or administration of an act included
3 in this act shall be paid into the General Fund and credited
4 to the appropriation for that program or administration of
5 the act.

6 Section 7106. Lapsing of unused funds.

7 (a) General rule.--Except as otherwise provided by law or by
8 this section, that part of all appropriations in this act
9 unexpended, uncommitted or unencumbered as of the close of the
10 current fiscal year shall automatically lapse as of that day.

11 (b) Exceptions.--The following shall be continuing
12 appropriations:

13 (1) The appropriation in section 236 to the Health Care
14 Cost Containment Council.

15 (2) The appropriation in section 241 to the Supreme
16 Court for the unified judicial system security program.

17 (3) The appropriations in Subpart C of Part II to the
18 General Assembly.

19 (4) The appropriations in Subpart D of Part II to the
20 Government Support Agencies.

21 (5) The appropriations in section 231 to the
22 Pennsylvania Emergency Management Agency for disaster relief,
23 hazard mitigation and State disaster assistance.

24 (c) Nonapplicability.--This section does not apply to Part
25 LI.

26 Section 7107. Appellate courts appropriation contingency.

27 The appropriations in sections 241, 242 and 243 to the
28 Supreme, Superior and Commonwealth Courts, respectively, for
29 justice and judge expenses are contingent upon a vouchered
30 expense account plan being continued by the Supreme Court.

1 Section 7108. Transfer of excess funds.

2 The Governor may transfer moneys in funds receiving proceeds
3 of Commonwealth of Pennsylvania general obligation bonds in
4 excess of the amount necessary for the purposes for which the
5 bonds were issued to the appropriate sinking fund for payment of
6 debt service due on outstanding bonds. If the excess money,
7 together with any available balance, exceeds the amount of debt
8 service remaining to be paid, the money shall be transferred to
9 the General Fund or to the appropriate special fund responsible
10 for the debt service.

11 Section 7109. Transfers for government support agencies.

12 During the current fiscal year, any prior year amount
13 unexpended on the effective date of this section may, upon the
14 written concurrence of the President pro tempore of the Senate,
15 the Majority Leader of the Senate, the Speaker of the House of
16 Representatives and the Majority Leader of the House of
17 Representatives, be transferred between any of the following
18 accounts:

- 19 (1) Legislative Reference Bureau.
- 20 (2) Legislative Budget and Finance Committee.
- 21 (3) Legislative Data Processing Committee.
- 22 (4) Joint State Government Commission.
- 23 (5) Local Government Commission.
- 24 (6) Legislative Audit Advisory Commission.
- 25 (7) Center for Rural Pennsylvania.
- 26 (8) Commonwealth Mail Processing Center.
- 27 (9) Joint Legislative Air and Water Pollution Control
28 and Conservation Committee.
- 29 (10) Legislative Reapportionment Commission.
- 30 (11) Independent Regulatory Review Commission.

- 1 (12) Capitol Preservation Committee.
- 2 (13) Pennsylvania Commission on Sentencing.
- 3 (14) Host State Committee expenses - CSG.
- 4 (15) Restricted Account for Leave Payout Expenses.

5 Section 7110. Transfers for Legislative Reapportionment
6 Commission.

7 The appropriation in this act or in any other fiscal year to
8 the Legislative Reapportionment Commission remaining unexpended
9 and unencumbered on the effective date of this section may, upon
10 the written concurrence of the President pro tempore of the
11 Senate, the Majority Leader of the Senate, the Speaker of the
12 House of Representatives and the Majority Leader of the House of
13 Representatives, be transferred to any other account of the
14 Senate and the House of Representatives, as they deem necessary.

15 Section 7111. Administration of Human Services Block Grant.

16 The Department of Human Services shall allocate and disburse
17 appropriations in this act for the Human Services Block Grant
18 Program established under Article XIV-B of the act of June 13,
19 1967 (P.L.31, No.21), known as the Human Services Code, to
20 counties participating in that program. Each participating
21 county may adjust the expenditure of the county's Human Services
22 Block Grant Program allocation between those appropriations in
23 accordance with, and as authorized by, the applicable provision
24 of Article XIV-B of the Human Services Code.

25 PART LXXXI

26 MISCELLANEOUS PROVISIONS

27 Section 8101. Effective date.

28 This act shall take effect July 1, 2026, or immediately,
29 whichever is later.