

GENERAL FUND BUDGETARY COMPARISON SCHEDULE RATIONALE

The Budgetary Comparison Schedule as reported in the Commonwealth of Pennsylvania's (Commonwealth) Annual Comprehensive Financial Report (ACFR) is compiled from several source documents. Those source documents include the Governor's Executive Budget (GEB), the Department of Revenue Monthly Report (DOR), the Status of Appropriations (SOA), and the Statement of Unappropriated Surplus. Below is a copy of the General Fund Budgetary Comparison Schedule with references (in **red**) to these source documents. The reference notes are provided in the tables that follow immediately after this Schedule. These notes provide the relationship between the individual line items and the source documents, copies of which are presented following the narrative.

Commonwealth of Pennsylvania

Budgetary Comparison Schedule

Budgeted Major Funds

General Fund

For the Fiscal Year Ended June 30, 2025

(A)

(B)

(C)

(Expressed in Thousands)

	Original Budget		Difference	Final Budget		Difference	Actual (Budgetary Basis)					
REVENUES:												
State Programs:												
Corporation Taxes.....	\$ 7,590,300		\$ 113,300	\$ 7,703,600		\$ (206,929)	\$ 7,496,671					
Consumption Taxes.....	15,770,800		(7,900)	15,762,900		142,006	15,904,906					
Other Taxes.....	21,339,800		(110,700)	21,229,100		352,529	21,581,629					
TOTAL TAX REVENUE.....	44,700,900		(5,300)	44,695,600		287,606	44,983,206					
NonTax Revenue.....	1,386,500		(31,800)	1,354,700		70,485	1,425,185					
TOTAL REVENUE STATE.....	46,087,400	A-1	(37,100)	46,050,300	B-1	358,091	46,408,391	C-1				
less: Refunds.....	(1,986,600)	A-2	(265,000)	(2,251,600)	B-2	-	(2,251,600)	C-2				
plus: Departmental services.....	6,213,119	A-3	-	6,213,119	B-3	118,468	6,331,587	C-3				
TOTAL STATE PROGRAMS.....	50,313,919		(302,100)	50,011,819		476,559	50,488,378					
Federal Programs.....	47,319,242	A-4	503,937	47,823,179	B-4	-	47,823,179	C-4				
TOTAL REVENUES.....	97,633,161		201,837	97,834,998		476,559	98,311,557					
EXPENDITURES:												
State Programs:												
State funds.....	53,812,093	A-5	223,876	54,035,969	B-5	118,468	54,154,437	C-5				
TOTAL STATE PROGRAMS.....	53,812,093		223,876	54,035,969		118,468	54,154,437					
Federal Programs.....	47,319,242	A-6	503,937	47,823,179	B-6	-	47,823,179	C-6				
TOTAL EXPENDITURES.....	101,131,335		727,813	101,859,148		118,468	101,977,616					
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES.....								(3,498,174)	(525,976)	(4,024,150)	358,091	(3,666,059)
OTHER FINANCING SOURCES (USES):												
Current year lapses *.....	-		-	-	B-7	-	-					
Prior year lapses.....	-		350,000	350,000	B-8	765,600	1,115,600	C-7				
Transfer from Budget Stabilization Reserve Fund.....	-		-	-		-	-					
Transfer to Budget Stabilization Reserve Fund.....	-		-	-		-	-	C-8				
TOTAL OTHER FINANCING SOURCES (USES).....	-		350,000	350,000		765,600	1,115,600					
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES.....								(3,498,174)	(175,976)	(3,674,150)	1,123,691	(2,550,459)
FUND BALANCE												
(BUDGETARY BASIS), JUNE 30, 2024, RESTATED.....	6,632,089	A-7	74,000	6,706,089	B-9	-	6,706,089	C-9				
FUND BALANCE												
(BUDGETARY BASIS), JUNE 30, 2025.....	\$ 3,133,915		\$ (101,976)	\$ 3,031,939		\$ 1,123,691	\$ 4,155,630	C-10				

* Current year lapse amount in the Actual (Budgetary Basis column) is already netted out of the state expenditure amount.

(A)-Original Budget:

The original budget column reports the amounts that were enacted/adopted by both the executive and legislative branches of Pennsylvania government prior to the beginning of the fiscal year. The source documentation for amounts displayed in the original budget column are reported in the GEB, with the exception of federal revenue and federal expenditures, and departmental services. The source documents for the federal revenue and federal expenditures are the federal ledgers as reported in the SOA.

Budget to Actual Ref.		Page Number
A-1	Total Revenue State – Governor’s Executive Budget (GEB 25-26) Page C1-11, (2024-25 Official Estimate)	4
A-2	Refunds – GEB 25-26 Page C1-6 2024-25 Available Column	5
A-3	Departmental Services – SAP SOA Pd 7/2024 State Ledgers, Estimated Augmentations \$6,213,119	6
A-4	Federal Program Revenue – SAP SOA Federal Ledgers	8
A-5	State Program Expenditures – Appropriations/Executive Authorizations by ESN Original Budget various ESNs \$47,598,974 Plus: Estimated Augmentations, SAP SOA Pd 7/2024 (refer to A-3 above) \$6,213,119 Total \$53,812,093	10 & 11 6
A-6	Federal Program Expenditures – SAP SOA Federal Ledgers	8
A-7	Fund Balance June 30, 2024 Restated – GEB 25-26 Page C1-6 2023-24 Actual Column Ending Balance	5

(B)-Final Budget:

The final budget column reports the original budget amounts at fiscal year end and any adjustments that may have been made to the approved spending plan. This is referred to as rebudget and may include additional spending authority. The source documentation for amounts displayed in the final budget column are reported in the GEB, with the exception of federal revenue and federal expenditures, and departmental services.

Budget to Actual Ref.		Page Number
B-1	Total Revenue State – GEB 25-26 Page C1-11, (2024-25 Revised Estimate)	4
B-2	Refunds – Appropriation 20018 final budget updated by ESN 24-156	20 & 57
B-3	Departmental Services – SAP SOA Pd 7/2024 State Ledgers, Estimated Augmentations (refer to A-3 above)	6
B-4	Federal Program Revenue – SAP SOA Pd 13/2024 Federal Ledgers Pre-Commitments \$2,181 Commitments \$1,430,872 Actual Expenditures \$35,844,112 Available Balance \$10,546,014 Total \$47,823,179	 8 & 9
B-5	State Program Expenditures – Appropriations/Executive Authorizations by ESN Original Budget various ESNs \$47,598,974 Plus: Estimated Augmentations, SAP SOA Pd 7/2024 (refer to A-3 above) \$6,213,119 FY 25 Approved Supplementals \$76,000 ESN 25-026 FY 24 Supplementals \$147,876 Total \$54,035,969	10 & 11 6 10 10 10, 12 - 18
B-6	Federal Program Expenditures – SAP SOA Pd 13/2024 Federal Ledgers Pre-Commitments \$2,181 Commitments \$1,430,872 Actual Expenditures \$35,844,112 Available Balance \$10,546,014 Total \$47,823,179	 8 & 9
B-7	Current Year Lapses – GEB 25-26 Page C1-6, 2024-25 Available Column (None)	5
B-8	Prior Year Lapses – GEB 25-26 Page C1-6, 2024-25 Available Column	5
B-9	Fund Balance June 30, 2024 Restated – GEB 25-26 Page C1-6, 2024-25 Available Column Adjusted Beginning Balance	5

(C)-Actual (Budgetary Basis):

The actual (budgetary basis) column reports the final amounts of revenue, expenditure and fund balance on a budgetary basis. The source documentation for amounts displayed in the actual (budgetary basis) column are reported in the DOR, SOA and Statement of Unappropriated Surplus.

Budget to Actual Ref.		Page Number
C-1	Total Revenue State – Department of Revenue (DOR) Actual June 2025 Revenue, DOR Monthly Report Page 10 or 11	7
C-2	Refunds – SAP SOA Pd 13/2024, SAP Appropriation 20018	18
C-3	Departmental Services – SAP SOA Pd 13/2024 State Ledgers, Actual Augmentations Column	6 & 18
C-4	Federal Program Revenue – SAP SOA Pd 13/2024 Federal Ledgers Pre-Commitments \$2,181 Commitments \$1,430,872 Actual Expenditures \$35,844,112 Available Balance <u>\$10,546,014</u> Total \$47,823,179	8 & 9
C-5	State Program Expenditures – SAP SOA Pd 13/2024 State Ledgers Pre-Commitments \$111,257 Commitments \$750,869 Actual Expenditures \$51,091,631 Available Balance <u>\$2,200,680</u> Total \$54,154,437	12 - 18
C-6	Federal Program Expenditures – SAP SOA Pd 13/2024 Federal Ledgers Pre-Commitments \$2,181 Commitments \$1,430,872 Actual Expenditures \$35,844,112 Available Balance <u>\$10,546,014</u> Total \$47,823,179	8 & 9
C-7	Prior Year Lapses – SAP SOA Pd 13/2024 State Appropriations \$972,721 State Executive Authorizations \$42,892 Continuing Ledgers <u>\$99,987</u> Total \$1,115,600	19 - 20
C-8	Transfer to Budget Stabilization Fund \$0	20
C-9	Fund Balance June 30, 2024 Restated – FY 2024-25 Statement of Unappropriated Surplus Statement Adjusted Beginning Balance ESN 24-049, 24-050, 24-080	10, 20, 52-54
C-10	Fund Balance June 30, 2025 – Statement of Unappropriated Surplus Statement Ending Balance at June 30, 2025	20

Adjustments to Revenue Estimate

On July 11, 2024, the Official Estimate for fiscal year 2024-25 was certified to be \$46,087,400,000 in accordance with existing statutes, including Acts 54, 55, and 56 of 2024. The adjustments detailed below take into account actual revenue collections through the first six months of the fiscal year and projected collections for the remainder of the fiscal year based on current expectations for the economy and revenue trends as well as tax proposals for the budget.

	(Dollar Amounts in Thousands)		
	2024-25 Official Estimate	Adjustments	2024-25 Revised Estimate
TAX REVENUE			
Corporation Taxes			
Corporate Net Income Tax	\$ 5,354,900	\$ 105,600	\$ 5,460,500
Selective Business:			
Gross Receipts Tax	1,321,200	2,100	1,323,300
Public Utility Realty Tax	44,500	1,800	46,300
Insurance Premiums Tax	539,200	1,100	540,300
Financial Institutions Taxes	330,500	2,700	333,200
Total — Corporation Taxes	\$ 7,590,300	\$ 113,300	\$ 7,703,600
Consumption Taxes			
Sales and Use Tax	\$ 14,535,600	\$ 34,700	\$ 14,570,300
Cigarette Tax	610,900	(40,200)	570,700
Other Tobacco Products Tax	139,700	1,400	141,100
Malt Beverage Tax	19,900	300	20,200
Liquor Tax	464,700	(4,100)	460,600
Adult Use Cannabis	-	-	-
Total — Consumption Taxes	\$ 15,770,800	\$ (7,900)	\$ 15,762,900
Other Taxes			
Personal Income Tax	\$ 18,770,300	\$ (93,100)	\$ 18,677,200
Realty Transfer Tax	581,200	12,400	593,600
Inheritance Tax	1,706,800	(46,000)	1,660,800
Gaming Taxes	375,500	14,200	389,700
Minor and Repealed Taxes	(94,000)	1,800	(92,200)
Total — Other Taxes	\$ 21,339,800	\$ (110,700)	\$ 21,229,100
TOTAL TAX REVENUE	\$ 44,700,900	\$ (5,300)	\$ 44,695,600
NONTAX REVENUE			
State Stores Fund Transfer	\$ 185,100	\$ -	\$ 185,100
Licenses, Fees, and Miscellaneous:			
Licenses and Fees	160,200	(100)	160,100
Miscellaneous	975,400	(32,400)	943,000
Fines, Penalties, and Interest	65,800	700	66,500
TOTAL NONTAX REVENUE	\$ 1,386,500	\$ (31,800)	\$ 1,354,700
GENERAL FUND TOTAL	\$ 46,087,400 A-1	\$ (37,100)	\$ 46,050,300 B-1

Seven Year Financial Statement

(Dollar Amounts in Thousands)

	2023-24 Actual	2024-25 Available	2025-26 Budget	2026-27 Estimated	2027-28 Estimated	2028-29 Estimated	2029-30 Estimated
Beginning Balance	\$ 8,084,871	\$ 6,632,089	\$ 2,893,876	\$ -	\$ -	\$ -	\$ -
Adjustment to Beginning Balance	75,000	74,000	-	-	-	-	-
Adjusted Beginning Balance	\$ 8,159,871	\$ 6,706,089	\$ 2,893,876	\$ -	\$ -	\$ -	\$ -
Revenue:							
Corporation Taxes	\$ 8,032,086	\$ 7,703,600	\$ 7,962,000	\$ 8,604,000	\$ 8,100,000	\$ 7,414,900	\$ 6,774,300
Consumption Taxes	15,540,485	15,762,900	16,042,000	16,683,100	17,260,600	17,854,700	18,391,600
Other Taxes	20,292,198	21,229,100	22,278,700	23,374,600	24,352,600	25,505,500	26,638,500
Nontax Revenue	1,608,720	1,354,700	2,099,800	2,550,300	2,591,500	2,748,100	2,899,900
Total Revenue Receipts	\$ 45,473,489	\$ 46,050,300	\$ 48,382,500	\$ 51,212,000	\$ 52,304,700	\$ 53,523,200	\$ 54,704,300
COVID-19 Enhanced FMAP	525,966	-	-	-	-	-	-
Refunds	(1,986,600)	(1,986,600)	(1,758,000)	(1,758,000)	(1,758,000)	(1,758,000)	(1,758,000)
Total Revenue	\$ 44,012,855	\$ 44,063,700	\$ 46,624,500	\$ 49,454,000	\$ 50,546,700	\$ 51,765,200	\$ 52,946,300
Prior Year Lapses	587,026	350,000	350,000	350,000	350,000	350,000	350,000
Funds Available	\$ 52,759,752	\$ 51,119,789	\$ 49,868,376	\$ 49,804,000	\$ 50,896,700	\$ 52,115,200	\$ 53,296,300
Expenditures:							
Appropriations	\$ 44,763,115	\$ 47,590,774	\$ 51,451,482	\$ 52,140,231	\$ 52,727,988	\$ 53,329,261	\$ 53,952,882
Executive Authorizations	101,683	83,200	22,949	18,127	18,702	19,272	19,448
Proposed Supplementals	-	230,397	-	-	-	-	-
COVID-19 Enhanced FMAP	525,966	-	-	-	-	-	-
Total Expenditures	\$ 45,390,764	\$ 47,904,371	\$ 51,474,431	\$ 52,158,358	\$ 52,746,690	\$ 53,348,533	\$ 53,972,330
Preliminary Balance	\$ 7,368,988	\$ 3,215,418	\$ (1,606,055)	\$ (2,354,358)	\$ (1,849,990)	\$ (1,233,333)	\$ (676,030)
Transfer-Budget Stabilization							
Reserve Fund	(736,899)	(321,542)	1,606,055	2,354,358	1,849,990	1,233,333	676,030
Ending Balance	\$ 6,632,089	\$ 2,893,876	\$ -	\$ -	\$ -	\$ -	\$ -

ORIGINAL/FINAL BUDGET & ACTUAL DEPARTMENTAL SERVICES

ORIGINAL

Filter
 99 Fund Indicator IX
 Approp Fiscal Yr 2024
 Approp Ledger Cd 1*; 2*; 3*; I55; I56
 Business area 10 - 99
 Chart of accounts COPA
 Controlling area COPA
 Fiscal year variant V6
 FM area COPA
 Fund Type 001

Variables

Business Area 10 - 99
 Posting Period 7
 Fiscal Year 2024
 Fund Type 001
 Approp Ledger 1*; 2*; 3*; I55; I56
 Approp Fiscal Year 2024

ACTUAL AUGS

Filter
 99 Fund Indicator IX
 Approp Fiscal Yr 2024
 Approp Ledger Cd 1*; 2*; 3*; I55; I56
 Business area 10 - 99
 Chart of accounts COPA
 Controlling area COPA
 Fiscal year variant V6
 FM area COPA
 Fund Type 001

Variables

Business Area 10 - 99
 Posting Period 13
 Fiscal Year 2024
 Fund Type General Fund
 Approp Ledger 1*; 2*; 3*; I55; I56
 Approp Fiscal Year 2024

AO SOA

			Pd 7/2024	Pd 13/2024	
Business area		Approp Fiscal Yr	Original Estimated Augs	Actual Augs	Difference
11	Corrections	2024	\$ 6,341,000.00	\$ 5,890,142.18	\$ (450,857.82)
12	Labor & Industry	2024	\$ 12,105,000.00	\$ 12,116,591.75	\$ 11,591.75
13	Military & Veterans Affairs	2024	\$ 28,143,000.00	\$ 27,213,849.22	\$ (929,150.78)
14	Attorney General	2024	\$ 45,142,421.00	\$ 40,090,546.35	\$ (5,051,874.65)
15	General Services	2024	\$ 81,558,000.00	\$ 87,663,419.43	\$ 6,105,419.43
16	Education	2024	\$ 16,519,000.00	\$ 16,524,675.42	\$ 5,675.42
17	Public Utility Commission	2024	\$ 88,386,000.00	\$ 88,386,000.00	\$ 0.00
18	Revenue	2024	\$ 27,781,000.00	\$ 29,610,318.44	\$ 1,829,318.44
19	State Department	2024	\$ 110,317,000.00	\$ 110,317,000.00	\$ 0.00
20	State Police	2024	\$ 368,560,000.00	\$ 383,255,538.28	\$ 14,695,538.28
21	Human Services	2024	\$ 4,450,529,428.00	\$ 4,456,271,654.11	\$ 5,742,226.11
24	Community & Economic Develop	2024	\$ 20,153,253.90	\$ 21,196,788.98	\$ 1,043,535.08
30	Historical & Museum Commission	2024	\$ 1,056,000.00	\$ 1,055,999.98	\$ (0.02)
31	PA Emergency Management Agency	2024	\$ 1,431,000.00	\$ 1,630,318.99	\$ 199,318.99
32	Civil Service Commission	2024	\$ 4,704,000.00	\$ 6,099,905.59	\$ 1,395,905.59
35	Environmental Protection	2024	\$ 52,157,000.00	\$ 47,801,813.25	\$ (4,355,186.75)
38	Conservation & Natural Resourc	2024	\$ 78,480,000.00	\$ 79,288,910.83	\$ 808,910.83
43	Health Care Cost Containment	2024	\$ 950,000.00	\$ 850,000.00	\$ (100,000.00)
45	Legislative Misc & Commissions	2024	\$ 0.00	\$ 14.40	\$ 14.40
51	Supreme Court	2024	\$ 0.00	\$ 66,481,970.17	\$ 66,481,970.17
52	Superior Court	2024	\$ 0.00	\$ 4,716,605.99	\$ 4,716,605.99
53	Courts of Common Pleas	2024	\$ 0.00	\$ 20,123,271.59	\$ 20,123,271.59
57	Miscellaneous Judges	2024	\$ 0.00	\$ (951,200.81)	\$ (951,200.81)
58	Commonwealth Court	2024	\$ 0.00	\$ 485,218.52	\$ 485,218.52
59	Magisterial District Judges	2024	\$ 0.00	\$ 9,298,396.38	\$ 9,298,396.38
62	Philadelphia Municipal Court	2024	\$ 0.00	\$ 1,321,292.55	\$ 1,321,292.55
67	Health	2024	\$ 25,608,419.00	\$ 21,955,900.26	\$ (3,652,518.74)
68	Agriculture	2024	\$ 6,408,000.00	\$ 7,689,435.23	\$ 1,281,435.23
73	Treasury	2024	\$ 0.00	\$ 9,731,526.37	\$ 9,731,526.37
74	Drug and Alcohol Programs	2024	\$ 24,184,000.00	\$ 11,716,001.53	\$ (12,467,998.47)
75	Banking & Securities	2024	\$ 9,900,000.00	\$ 9,900,000.00	\$ 0.00
81	Executive Offices	2024	\$ 736,365,628.89	\$ 739,114,305.24	\$ 2,748,676.35
92	Auditor General	2024	\$ 16,340,000.00	\$ 14,740,763.93	\$ (1,599,236.07)
Overall Result			\$ 6,213,119,150.79	\$ 6,331,586,974.15	\$ 118,467,823.36

A-3
B-3
B-5

C-3

MONTHLY REVENUE REPORT

Josh Shapiro, Governor

Patrick M. Browne, Secretary of Revenue



Pennsylvania
Department of Revenue

JUNE 2025

GENERAL FUND GROWTH

\$K

REVENUE SOURCES	JUNE 2025	JUNE 2024	GROWTH	FISCAL YTD 2024-25	FISCAL YTD 2023-24	GROWTH
TOTAL - GENERAL FUND	3,740,497	3,632,680	3.0%	46,408,391	45,473,489	2.1%
TOTAL - TAX REVENUE	3,655,098	3,557,499	2.7%	44,983,204	43,864,769	2.5%
TOTAL - CORPORATION TAXES	393,378	469,522	-16.2%	7,496,670	8,032,086	-6.7%
Corporate Net Income	843,294	917,300	-8.1%	5,170,014	5,651,453	-8.5%
Gross Receipts	49,212	4,100	1100.4%	1,320,798	1,389,225	-4.9%
Utility Property	36	2	2061.9%	46,387	44,054	5.3%
Insurance Premiums	-505,805	-462,629	-9.3%	579,682	546,774	6.0%
Bank Shares	2,449	6,872	-64.4%	354,396	362,153	-2.1%
Mutual Thrift	4,193	3,877	8.1%	25,394	38,428	-33.9%
TOTAL - CONSUMPTION TAXES	1,384,906	1,355,378	2.2%	15,904,906	15,540,485	2.3%
SALES & USE	1,257,764	1,225,205	2.7%	14,693,178	14,255,907	3.1%
Non-Motor Vehicle	1,143,694	1,118,403	2.3%	13,298,107	12,917,359	2.9%
Motor Vehicle	114,070	106,802	6.8%	1,395,071	1,338,548	4.2%
Cigarette	79,165	78,980	0.2%	606,741	668,010	-9.2%
Other Tobacco Products	11,372	12,820	-11.3%	140,673	146,432	-3.9%
Malt Beverage	1,774	1,980	-10.4%	19,910	21,381	-6.9%
Liquor	34,831	36,393	-4.3%	444,404	448,755	-1.0%
TOTAL - PERSONAL INCOME & OTHER TAXES	1,876,814	1,732,599	8.3%	21,581,628	20,292,197	6.4%
PERSONAL INCOME	1,620,466	1,530,869	5.9%	18,956,524	17,856,822	6.2%
Withholding	1,056,471	1,013,870	4.2%	13,723,218	13,201,800	3.9%
Non-Withholding	563,996	517,000	9.1%	5,233,306	4,655,022	12.4%
Realty Transfer	65,708	51,871	26.7%	600,771	530,750	13.2%
Inheritance	139,431	120,730	15.5%	1,735,600	1,635,952	6.1%
Gaming	33,902	18,490	83.4%	368,188	360,492	2.1%
Minor & Repealed	17,306	10,639	62.7%	-79,454	-91,819	13.5%
TOTAL - NON-TAX REVENUE	85,399	75,181	13.6%	1,425,186	1,608,720	-11.4%
Liquor Store Profits	0	0		185,100	185,100	0.0%
Licenses & Fees	29,511	7,452	296.0%	163,804	169,986	-3.6%
MISCELLANEOUS	54,313	66,380	-18.2%	1,007,971	1,186,385	-15.0%
Treasury	43,810	69,323	-36.8%	565,945	778,961	-27.3%
Escheats	-17,981	-17,481	-2.9%	341,959	309,875	10.4%
Other Miscellaneous	28,484	14,539	95.9%	100,066	97,548	2.6%
Fines, Penalties, & Interest	1,574	1,349	16.7%	68,311	67,250	1.6%

ORIGINAL AND FINAL BUDGET FEDERAL REVENUE AND EXPENDITURES

Filter

99 Fund Indicator IX
 Approp Fiscal Yr 2024
 Approp Ledger Cd 70 - 89; 155; 156
 Business area 10 - 99
 Chart of accounts COPA
 Controlling area COPA
 Fiscal year variant V6
 FM area COPA
 Fund Type 001

Variables

Business Area 10 - 99
 Posting Period 13
 Fiscal Year 2024
 Fund Type General Fund
 Approp Ledger One Yr App-Fed - 89
 Approp Fiscal Year 2024

AO SOA

Business area		Approp Fiscal Yr	Final Federal	ESN 25-026 GF Fed Supplementals	Other ESNs Issued After Period 2/2024	Original Federal
10	Aging	2024	\$ 114,782,000.00	\$ 30,000.00	\$ 0.00	\$ 114,752,000.00
11	Corrections	2024	\$ 112,938,700.84		\$ 95,876,700.84	\$ 17,062,000.00
12	Labor & Industry	2024	\$ 502,355,000.00		\$ 90,000.00	\$ 502,265,000.00
13	Military & Veterans Affairs	2024	\$ 332,799,000.00	\$ 600,000.00	\$ 600,000.00	\$ 331,599,000.00
14	Attorney General	2024	\$ 18,981,000.00		\$ 0.00	\$ 18,981,000.00
16	Education	2024	\$ 4,629,011,000.00		\$ 0.00	\$ 4,629,011,000.00
17	Public Utility Commi	2024	\$ 7,716,000.00		\$ 0.00	\$ 7,716,000.00
19	State Department	2024	\$ 12,110,000.00		\$ 0.00	\$ 12,110,000.00
20	State Police	2024	\$ 62,040,000.00		\$ 560,000.00	\$ 61,480,000.00
21	Human Services	2024	\$ 34,628,847,268.47	\$ (463,774,000.00)	\$ 333,552,268.47	\$ 34,759,069,000.00
24	Community & Econo	2024	\$ 1,516,508,831.36		\$ 1,394,831.36	\$ 1,515,114,000.00
30	Historical & Museum	2024	\$ 9,739,000.00		\$ 0.00	\$ 9,739,000.00
31	PA Emergency Mana	2024	\$ 1,176,099,000.00		\$ 604,492,000.00	\$ 571,607,000.00
35	Environmental Prote	2024	\$ 2,942,384,000.00		\$ 90,000.00	\$ 2,942,294,000.00
38	Conservation & Natu	2024	\$ 164,198,000.00		\$ 0.00	\$ 164,198,000.00
51	Supreme Court	2024	\$ 2,530,000.00		\$ 0.00	\$ 2,530,000.00
67	Health	2024	\$ 720,098,000.00		\$ 37,588,000.00	\$ 682,510,000.00
68	Agriculture	2024	\$ 109,212,000.00	\$ 500,000.00	\$ 272,000.00	\$ 108,440,000.00
74	Drug and Alcohol Pr	2024	\$ 285,105,000.00	\$ 1,000,000.00	\$ 2,000,000.00	\$ 282,105,000.00
78	Transportation	2024	\$ 246,475,000.00		\$ 0.00	\$ 246,475,000.00
79	Insurance	2024	\$ 0.00		\$ (115,500,000.00)	\$ 115,500,000.00
81	Executive Offices	2024	\$ 236,420,000.00	\$ 7,750,000.00	\$ 3,985,000.00	\$ 224,685,000.00
Overall Result			\$ 47,830,348,800.67	\$ (453,894,000.00)	\$ 965,000,800.67	\$ 47,319,242,000.00

\$ 7,169,721.40 Less CY Lapses

\$ 47,823,179,079.27 Final Federal B-4, B-6

\$ 47,319,242,000.00 Original Federal A-4, A-6

503,937,079.27 Diff

Variables	
Business Area	10 - 99
Posting Period	13
Fiscal Year	2024
Fund Type	General Fund
Fund	7000000000 - 8999999999
Approp Fiscal Year	2024

Status of Appropriations	
Last Data Update 11/24/25 4:07 AM	Query Last Refreshed At 11/24/25 9:10 AM

Information	
Query Created By	KWITMER
Logged On User	P00049066
Query Last Changed By	BHOFFMAN
InfoProviderTechnical Name	ZBE_M01
Query Technical Name	YZBE_M01_Q5011
Data Source Name	Status of Appropriations
Query Last Refreshed At	11/24/25 9:10 AM
Key Date	11/24/25 12:00 AM
Query Last Changed At	9/21/14 7:23 AM
Last Data Update	11/24/25 3:39 AM

General Fund	Actual	Actual	Actual
Budget to Actual	(Budgetary	(Budgetary	(Budgetary
Final and Actual	Basis) Federal	Basis) Federal	Basis) Federal
Federal Ledgers	Program	Program	Program
June 30, 2025	Revenue/	Revenue/	Revenue/
	Expenditures	Expenditures	Expenditures

Filter	
99 Fund Indicator	IX
Approp Fiscal Yr	2024
Approp Ledger Cd	IPur of Inv - Sh Term; IPur of
Business area	10 - 99
Chart of accounts	COPA
Controlling area	COPA
Fiscal year variant	V6
FM area	COPA
Fund	7000000000 - 8999999999
Fund Type	001

Business area	Appropriation	Approp Fiscal Yr	Apps/EAs/Cry Fwd - A	Est Augs - B	Actual Augs - C	Pre-Commits - D	Commitments - E	Act Expend - F	Lapses/Fed Exps - G	Available Balance	
										A-C-D-E-F+G	
	70006	Pre-Adm Assessments	2024	\$ 4,000,000.00	\$ 0.00				\$ 0.00	\$ 4,000,000.00	
	70007	Title III-Administra	2024	\$ 1,781,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,719,000.00	\$ 0.00	\$ 62,000.00	
	70008	Title V-Administrati	2024	\$ 127,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 115,429.93	\$ 0.00	\$ 11,570.07	
	70009	MA - Administration	2024	\$ 888,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,582.32	\$ 0.00	\$ 837,417.68	
	70011	Title III - Fam Care	2024	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 301,528.62	\$ 7,944,588.26	\$ 0.00	\$ 1,753,883.12	
	70425	MA Support	2024	\$ 9,000,000.00	\$ 0.00	\$ 0.00	\$ 869,066.95	\$ 4,499,965.62	\$ 0.00	\$ 3,630,967.43	
	71048	PIA-Title VII-Admin	2024	\$ 922,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 865,389.38	\$ 0.00	\$ 56,610.62	
	71049	PIA-Title III	2024	\$ 56,800,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 785,083.44	\$ 55,616,789.23	\$ 0.00	
	71050	PIA-Nutrition	2024	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,309,792.00	\$ 0.00	\$ 3,690,208.00	
	71051	PIA-Title V-Employ	2024	\$ 12,269,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,608,069.91	\$ 2,522,351.09	\$ 0.00	
	71052	PIA-Title VII-Eld RP	2024	\$ 8,600,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 284,241.95	\$ 4,253,015.26	\$ 0.00	
	71120	ChronDis Self-MgmtEd	2024	\$ 271,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 63,642.75	\$ 0.00	\$ 207,357.25	
	80910	State OpioidResponse	2024	\$ 124,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,444.72	\$ 0.00	\$ 107,555.28	
	70013	Allen Inmates	2024	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,569,855.00	\$ 0.00	\$ 930,145.00	
	70017	Correctional Educatn	2024	\$ 832,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,000.00	\$ 732,582.76	\$ 0.00	
	70713	ChangingOffenderBeha	2024	\$ 550,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 414,003.75	\$ 0.00	\$ 135,996.25	
	71083	Smart Supervision	2024	\$ 800,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 285,270.13	\$ 0.00	\$ 514,729.87	
	71098	NaloxoneReentryTP	2024	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,758.60	\$ 0.00	
	71119	Second Chance Act	2024	\$ 31,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,160.09	\$ 0.00	\$ 27,839.91	
	71121	PREA Prgm Strat Supp	2024	\$ 179,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 126,981.08	\$ 0.00	
	71124	Pay for Success	2024	\$ 900,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,760.00	\$ 33,880.00	\$ 0.00	
	71125	Adult Reentry E E & T	2024	\$ 600,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 284,661.00	\$ 146,463.22	\$ 0.00	
	80419	RSAT-StateIncarcIndv	2024	\$ 599,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,480.00	\$ 330,944.59	\$ 0.00	
	80572	StateOpioidResponse	2024	\$ 16,008,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,250.59	\$ 13,632,674.59	\$ 0.00	
	70079	Migrant Ed Admin	2024	\$ 700,000.00	\$ 0.00	\$ 0.00	\$ 678.83	\$ 0.00	\$ 571,645.66	\$ 0.00	
	70080	Homeless Assistance	2024	\$ 6,500,000.00	\$ 0.00	\$ 0.00	\$ 288.97	\$ 1,169,386.58	\$ 3,672,450.29	\$ 0.00	
	70081	Preschool Grant	2024	\$ 960,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 726,912.21	\$ 0.00	
	70083	CareerTechEducAdmin	2024	\$ 4,300,000.00	\$ 0.00	\$ 0.00	\$ 588.15	\$ 5,095.04	\$ 2,305,601.12	\$ 0.00	
	70085	StApprvAgency(VA)	2024	\$ 2,100,000.00	\$ 0.00	\$ 0.00	\$ 1,572.83	\$ 0.00	\$ 1,195,734.33	\$ 0.00	
	70086	CareerTechEdActLocal	2024	\$ 51,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,773,304.38	\$ 41,063,150.62	\$ 0.00	
	70087	Prof Dvpt-Tit II Loc	2024	\$ 105,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,110,036.36	\$ 56,570,480.31	\$ 0.00	
	70088	Ind w/Dis Educ/Loc	2024	\$ 600,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,313,724.28	\$ 445,941,749.37	\$ 0.00	
	70090	School Hlth Ed Prgms	2024	\$ 299,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,112.69	\$ 0.00	
	70093	Adult Bas Ed - Loc	2024	\$ 24,200,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,192,476.98	\$ 19,589,497.02	\$ 0.00	
	70471	TIV-21CClct-Admn	2024	\$ 4,000,000.00	\$ 0.00	\$ 0.00	\$ 595.81	\$ 158,983.62	\$ 2,444,824.55	\$ 0.00	
	70514	TVI-A State Assessem	2024	\$ 16,000,000.00	\$ 0.00	\$ 0.00	\$ 17,670.02	\$ 1,057,898.67	\$ 9,445,864.92	\$ 0.00	
	70516	Title IV - 21st Cent	2024	\$ 91,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,474,401.26	\$ 29,785,988.75	\$ 0.00	
	70517	TIII-LI-LEP-Imm Stu	2024	\$ 38,000,000.00	\$ 0.00	\$ 0.00	\$ 165.06	\$ 7,350,923.00	\$ 11,618,750.12	\$ 0.00	
	70518	TVI-Rur&LowIncSch-Lo	2024	\$ 1,830,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 158,640.84	\$ 545,516.18	\$ 0.00	
	70558	Nat Asm-Ed prog	2024	\$ 450,000.00	\$ 0.00	\$ 0.00	\$ 32.54	\$ 0.00	\$ 179,962.34	\$ 0.00	
	70624	St & Community Hlgway	2024	\$ 2,480,000.00	\$ 0.00	\$ 0.00	\$ 2,924.44	\$ 0.00	\$ 1,226,613.20	\$ 0.00	
	70693	Migrant Ed Coord Prg	2024	\$ 130,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,839.70	\$ 45,288.30	\$ 0.00	
	70714	Indiv w/ Disabil Ed	2024	\$ 16,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 781,501.67	\$ 12,924,951.33	\$ 0.00	
	71032	PreschoolDevelopment	2024	\$ 16,000,000.00	\$ 0.00					\$ 0.00	
	71033	StWide LongData Syst	2024	\$ 5,110,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,073,605.98	\$ 0.00	
	71105	StudSup&AcadEnrAdmin	2024	\$ 8,750,000.00	\$ 0.00	\$ 0.00	\$ 32.56	\$ 457,703.53	\$ 1,308,254.58	\$ 0.00	
	71107	StudSup&AcadEnrLocal	2024	\$ 120,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,325,618.61	\$ 59,133,874.15	\$ 0.00	
	71145	JKJ G/T Student Educ	2024	\$ 760,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,380.10	\$ 0.00	
	71155	Longlit'l Data-EdPlcy	2024	\$ 1,006,000.00	\$ 0.00					\$ 0.00	
	71156	America'sSchool Infr	2024	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 313.65	\$ 0.00	\$ 135,281.75	\$ 0.00	
	80027	TANFBG-TeenParentEd	2024	\$ 13,784,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,549,799.06	\$ 6,205,604.77	\$ 0.00	
	80399	Refugee Sch Imp Dvlp	2024	\$ 13,206,000.00	\$ 0.00	\$ 0.00	\$ 28.59	\$ 1,739,145.92	\$ 601,802.90	\$ 0.00	
	80923	Local FoodForSchools	2024	\$ 4,808,000.00	\$ 0.00					\$ 0.00	
	87669	COVID-ESSER-SEA Adm	2024	\$ 1,050,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 852,909.09	\$ 0.00	\$ 197,090.91	
	70102	Nat'l Gas Pipe Sfty	2024	\$ 4,200,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,855,013.00	\$ 0.00	\$ 344,987.00	
	70525	Motor Carrier Safety	2024	\$ 2,016,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 905,380.94	\$ 0.00	
	71622	IRA-TransmSitingPrg	2024	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,828.85	\$ 0.00	
Overall Result				\$ 47,830,348,800.67	\$ 0.00	\$ 0.00	\$ 2,180,729.70	\$ 1,430,871,705.60	\$ 35,844,112,448.03	\$ (7,169,721.40)	\$ 10,546,014,195.94

Actual federal expenditures - equals BW SOA current Actual Expenditures plus Pre-commitments plus Commitments plus Available Balances

Original Budget

ESN 24-008	17,200,000.00	See page 21	
ESN 24-018	46,938,002,000.00	See page 49	
ESN 24-021	643,772,000.00	See page 51	
Original Budget Enacted/Authorized		47,598,974,000.00	See page 11
Plus Estimated Augmentations		6,213,119,150.79	See page 6
Total Original Budget		53,812,093,150.79	A-5

Plus Supplementals

ESN 24-049	5,000,000.00	See page 52	
ESN 24-050	65,000,000.00	See page 53	
ESN 24-080	4,000,000.00	See page 54	
ESN 24-109	1,000,000.00	See page 55	
ESN 24-148	1,000,000.00	See page 56	
ESN 25-026 FY24 Supplementals	147,876,000.00		
	<u>0.00</u>		
Total Actual Supplementals		223,876,000.00	
TOTAL FINAL BUDGET		54,035,969,150.79	B-5

Total Supplementals Proposed 230,397,000.00

Financial Statement - Beginning Balance Adjustments

ESN 24-049	5,000,000.00	See page 52
ESN 24-050	65,000,000.00	See page 53
ESN 24-080	4,000,000.00	See page 54
	74,000,000.00	

AO SOA

Filter

99 Fund Indicator !X
 Approp Fiscal Yr 2024
 Approp Ledger Cd 10 - 39; !55; !56
 Appropriation !20018
 Business area 10 - 99
 Chart of accounts COPA
 Controlling area COPA
 Fiscal year variant 2024
 FM area COPA
 Fund Type 001

Variables

Business Area 10 - 99
 Posting Period 1
 Fiscal Year 2024
 Fund Type General Fund
 Approp Ledger One Yr App-Non Fed - 39
 Appropriation !20018

Business area	Approp Fiscal Yr	Apps/EAs/Cry Fwd - A
11	Corrections	2024 \$ 3,153,584,000.00
12	Labor & Industry	2024 \$ 94,993,000.00
13	Military & Veterans Affairs	2024 \$ 227,315,000.00
14	Attorney General	2024 \$ 143,947,000.00
15	General Services	2024 \$ 156,358,000.00
16	Education	2024 \$ 18,192,642,000.00
18	Revenue	2024 \$ 221,695,000.00
19	State Department	2024 \$ 43,121,000.00
20	State Police	2024 \$ 1,180,573,000.00
21	Human Services	2024 \$ 18,960,633,000.00
24	Community & Economic Develop	2024 \$ 499,325,000.00
28	Lieutenant Governor	2024 \$ 1,623,000.00
30	Historical & Museum Commission	2024 \$ 28,240,000.00
31	PA Emergency Management Agency	2024 \$ 37,010,000.00
35	Environmental Protection	2024 \$ 232,144,000.00
37	Environmental Hearing Board	2024 \$ 3,041,000.00
38	Conservation & Natural Resourc	2024 \$ 175,368,000.00
39	PA Higher Education Assistance	2024 \$ 573,437,000.00
40	Ethics Commission	2024 \$ 3,730,000.00
41	Senate	2024 \$ 143,147,000.00
42	House of Representatives	2024 \$ 262,263,000.00
43	Health Care Cost Containment	2024 \$ 3,167,000.00
44	Legislative Reference Bureau	2024 \$ 12,125,000.00
45	Legislative Misc & Commissions	2024 \$ 15,305,000.00
46	Joint State Government Comm.	2024 \$ 1,701,000.00
47	Legislative Budget and Finance	2024 \$ 2,020,000.00
48	Legislative Data Processing	2024 \$ 38,755,000.00
51	Supreme Court	2024 \$ 78,441,000.00
52	Superior Court	2024 \$ 38,944,000.00
53	Courts of Common Pleas	2024 \$ 154,273,000.00
57	Miscellaneous Judges	2024 \$ 28,258,000.00
58	Commonwealth Court	2024 \$ 24,476,000.00
59	Magisterial District Judges	2024 \$ 101,152,000.00
62	Philadelphia Municipal Court	2024 \$ 10,074,000.00
63	Regulatory Review Commission	2024 \$ 2,155,000.00
64	Thaddeus Stevens Coll of Tech	2024 \$ 22,476,000.00
67	Health	2024 \$ 252,067,000.00
68	Agriculture	2024 \$ 261,266,000.00
73	Treasury	2024 \$ 1,195,194,000.00
74	Drug and Alcohol Programs	2024 \$ 48,233,000.00
78	Transportation	2024 \$ 2,802,000.00
81	Executive Offices	2024 \$ 293,668,000.00
90	System of Higher Education	2024 \$ 620,755,000.00
92	Auditor General	2024 \$ 45,844,000.00
99	Governor's Office	2024 \$ 11,634,000.00
Overall Result		\$ 47,598,974,000.00

ESN 24-008 (GFEA) 17,200,000.00 See page 20
 ESN 24-018 (GB) 46,938,002,000.00 See page 48
 ESN 24-021 (Non Pref) 643,772,000.00 See page 50

47,598,974,000.00 A-5

FINAL BUDGET AND ACTUAL STATE EXPENDITURES - BY APPROPRIATION

Commonwealth of
Pennsylvania

Variables

Business Area 10 - 99
Posting Period 13
Fiscal Year 2024
Fund Type General Fund
Fund 1000000000 - 3999999999
Approp Fiscal Year 2024

Status of Appropriations	
Last Data Update 11/24/25 4:07 AM	Query Last Refreshed At 11/24/25 10:02 AM

Information		Query Last Refreshed At 11/24/25 10:02 AM	
Query Created By	KWITMER	Key Date 11/24/25 12:00 AM	
Logged On User	P00049066	Query Last Changed At 9/21/14 7:23 AM	
Query Last Changed By	BHOFFMAN	Last Data Update 11/24/25 3:39 AM	
InfoProvider/Technical Name	ZBE_M01		
Query Technical Name	YZBE_M01_Q5011		
Data Source Name	Status of Appropriations		

Final Budget
State Program
Expenditures

Actual (Budgetary
Basis) State
Program
Expenditures

Actual (Budgetary
Basis) State
Program
Expenditures

Actual (Budgetary
Basis) State
Program
Expenditures

Actual
(Budgetary
Basis) State
Program
Expenditures

Filter

99 Fund Indicator IX
Approp Fiscal Yr 2024
Approp Ledger Cd !Pur of Inv - Sh Term; !Pur of
Business area 10 - 99
Chart of accounts COPA
Controlling area COPA
Fiscal year variant V6
FM area COPA
Fund 1000000000 - 3999999999
Fund Type 001

Business area	Appropriation		Approp Fiscal Yr	Apps/EAs/Cry Fwd - A	Est Augs - B	Actual Augs - C	Pre-Commits - D	Commitments - E	Act Expends - F	Lapses/Fed Exps - G	Available Balance A-C-D-E-F+G
11	10011	Medical Care	2024	\$ 410,408,000.00	\$ 543,329.03	\$ (543,329.03)	\$ 0.00	\$ 40,747,274.55	\$ 342,119,190.17	\$ 0.00	\$ 28,084,864.31
	10012	Inmate Ed and Train	2024	\$ 50,871,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 512,893.85	\$ 47,812,897.80	\$ 0.00	\$ 2,545,208.35
	10013	State Corr Inst	2024	\$ 2,439,267,000.00	\$ 1,018,150.76	\$ (1,018,150.76)	\$ 22,647,910.09	\$ 134,554,541.42	\$ 2,220,014,105.58	\$ 0.00	\$ 63,068,593.67
	10014	Gen Govt Operations	2024	\$ 40,735,000.00	\$ 325,903.05	\$ (325,903.05)	\$ 15,898.15	\$ 1,065,218.12	\$ 38,022,241.11	\$ 0.00	\$ 1,957,545.67
	11116	ST Field Supervision	2024	\$ 184,210,000.00	\$ 3,740,580.83	\$ (3,740,580.83)	\$ 2,092.05	\$ 2,103,897.33	\$ 171,333,659.95	\$ 0.00	\$ 14,510,931.50
	11117	PA Parole Board	2024	\$ 13,373,000.00	\$ 0.00	\$ 0.00	\$ 179.84	\$ 113,585.24	\$ 12,661,395.86	\$ 0.00	\$ 597,839.06
	11118	OfficeVictimAdvocate	2024	\$ 3,809,000.00	\$ 0.00	\$ 0.00	\$ 635.36	\$ 26,045.44	\$ 3,494,642.95	\$ 0.00	\$ 287,676.25
	11119	SOAB	2024	\$ 8,031,000.00	\$ 0.00	\$ 0.00	\$ 140.15	\$ 170,462.85	\$ 7,204,716.04	\$ 0.00	\$ 655,680.96
	11186	Board of Pardons	2024	\$ 2,880,000.00	\$ 0.00	\$ 0.00	\$ 3,061.29	\$ 160,479.23	\$ 2,069,559.68	\$ 0.00	\$ 646,899.80
	26450	RockviewFarmProgram	2024	\$ 0.00	\$ 262,178.51	\$ (262,178.51)	\$ 0.00	\$ 6,719.86	\$ 238,697.73	\$ 0.00	\$ 16,760.92
	Result			\$ 3,153,584,000.00	\$ 5,890,142.18	\$ (5,890,142.18)	\$ 22,669,916.93	\$ 179,461,117.89	\$ 2,844,971,106.87	\$ 0.00	\$ 112,372,000.49
12	10016	Trans to Voc Rehab	2024	\$ 48,718,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48,718,000.00	\$ 0.00	\$ 0.00
	10017	Wrk Comp Payments	2024	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 152,235.42	\$ 0.00	\$ 47,764.58
	10018	Occ Dis Payments	2024	\$ 86,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 83,289.50	\$ 0.00	\$ 2,710.50
	10020	Supported Employment	2024	\$ 397,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 91,755.35	\$ 5,925.35	\$ 0.00	\$ 299,319.30
	10028	Occ & Ind Safety	2024	\$ 4,457,000.00	\$ 10,000,000.00	\$ (10,000,000.00)	\$ 7,400.65	\$ 41,556.59	\$ 13,658,617.19	\$ 0.00	\$ 749,425.57
	10030	CILS	2024	\$ 2,634,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 561,576.29	\$ 2,072,423.65	\$ 0.00	\$ 0.06
	10031	Gen Govt Operations	2024	\$ 16,838,000.00	\$ 91,591.75	\$ (91,591.75)	\$ 114,783.33	\$ 918,494.42	\$ 9,249,306.49	\$ 0.00	\$ 6,647,007.51
	10707	Industry Partnership	2024	\$ 2,813,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,221,930.08	\$ 401,230.75	\$ 0.00	\$ 189,839.17
	10967	New Choices/Options	2024	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 263,365.80	\$ 736,634.20	\$ 0.00	\$ 0.00
	11035	Assist Techn Devices	2024	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 413,447.73	\$ 586,552.27	\$ 0.00	\$ 0.00
	11036	Assist TechnDemoTrain	2024	\$ 850,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 850,000.00	\$ 0.00	\$ 0.00	\$ 0.00
	11136	Apprentship Training	2024	\$ 12,500,000.00	\$ 0.00	\$ 0.00	\$ 41.84	\$ 2,757,039.62	\$ 1,114,850.07	\$ 0.00	\$ 8,628,068.47
	11200	Schools-to-Work	2024	\$ 3,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,865,291.26	\$ 146,121.34	\$ 0.00	\$ 1,488,587.40
	26235	Asbestos & Lead Cert	2024	\$ 0.00	\$ 2,025,000.00	\$ (2,025,000.00)	\$ 1,763.19	\$ 220,248.01	\$ 891,150.25	\$ 0.00	\$ 911,838.55
	Result			\$ 94,993,000.00	\$ 12,116,591.75	\$ (12,116,591.75)	\$ 123,989.01	\$ 10,204,705.15	\$ 77,816,336.48	\$ 0.00	\$ 18,964,561.11
13	10034	EductnOfVetsChildrn	2024	\$ 320,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 184,900.90	\$ 0.00	\$ 135,099.10
	10035	NationalGuardPension	2024	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00
	10036	BlindVeteransPension	2024	\$ 222,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 173,700.00	\$ 0.00	\$ 48,300.00
	10041	Amer Battle Monument	2024	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000.00	\$ 0.00	\$ 0.00
	10043	ArmoryMaintAndRepair	2024	\$ 3,145,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,450,329.47	\$ 1,694,670.53	\$ 0.00	\$ 0.00
	10045	AmputeeParlyzdVetsPn	2024	\$ 4,173,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,084,750.00	\$ 0.00	\$ 88,250.00
	10048	Special State Duty	2024	\$ 70,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 580.48	\$ 69,419.52	\$ 0.00	\$ 0.00
	10050	Civil Air Patrol	2024	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100,000.00	\$ 0.00	\$ 0.00
	10051	Burial Detail HnrGrd	2024	\$ 187,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 149,000.00	\$ 0.00	\$ 38,000.00
	10053	Gen Govt Operations	2024	\$ 36,571,000.00	\$ 244,723.29	\$ (244,723.29)	\$ 0.00	\$ 1,416,375.69	\$ 34,037,974.22	\$ 0.00	\$ 1,361,373.38
	10660	DisabledAmVetTransp	2024	\$ 336,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 336,000.00	\$ 0.00	\$ 0.00
	10702	Veterans Homes	2024	\$ 161,595,000.00	\$ 26,969,125.93	\$ (26,969,125.93)	\$ 0.00	\$ 13,180,352.09	\$ 161,702,335.68	\$ 0.00	\$ 13,681,438.16
	10705	Transfr Ed Asist Pgm	2024	\$ 13,525,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,525,000.00	\$ 0.00	\$ 0.00
	10785	Suppl Life Ins Prem	2024	\$ 164,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,847.00	\$ 0.00	\$ 143,153.00
	10936	Veterans Outreach	2024	\$ 4,802,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,802,000.00	\$ 0.00	\$ 0.00
	11147	NatGrdYouthChalProg	2024	\$ 2,175,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 304,281.87	\$ 1,803,878.13	\$ 0.00	\$ 66,840.00
	Result			\$ 227,440,000.00	\$ 27,213,849.22	\$ (27,213,849.22)	\$ 0.00	\$ 16,351,919.60	\$ 222,734,475.98	\$ 0.00	\$ 15,567,453.64
14	10067	Tobacco Law Enforce	2024	\$ 1,691,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,637.50	\$ 1,616,930.87	\$ 0.00	\$ 59,431.63
	10058	Cnty Trial Reimburse	2024	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200,000.00
	10059	Drug Law Enforcement	2024	\$ 59,668,000.00	\$ 391,956.60	\$ (391,956.60)	\$ 0.00	\$ 200,040.31	\$ 58,319,279.01	\$ 0.00	\$ 1,540,637.28
	10063	Gen Govt Operations	2024	\$ 53,909,000.00	\$ 21,512,163.03	\$ (21,554,168.54)	\$ 0.00	\$ 694,751.38	\$ 72,744,929.35	\$ 0.00	\$ 2,023,487.81
	10731	Child Pred Intercept	2024	\$ 7,018,000.00	\$ 500,000.00	\$ (500,000.00)	\$ 0.00	\$ 156,442.09	\$ 6,256,756.85	\$ 0.00	\$ 1,104,801.06
	10732	Witness Relocatr Pgm	2024	\$ 1,215,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100,759.56	\$ 0.00	\$ 114,240.44
	10796	Jt Local-St Firearm	2024	\$ 13,969,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 318,457.53	\$ 7,517,380.24	\$ 0.00	\$ 6,133,162.23
	11124	School Safety	2024	\$ 2,557,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,251.13	\$ 1,871,382.24	\$ 0.00	\$ 648,366.63
	11215	HumanTraffEnforcPrev	2024	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 965,140.26	\$ 0.00	\$ 0.00	\$ 34,859.74
	11216	OrganizRetailTheftPr	2024	\$ 2,720,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,885.54	\$ 2,505,346.98	\$ 0.00	\$ 188,767.48
	16054	Off Consum Advocate	2024	\$ 0.00	\$ 6,752,000.00	\$ (6,752,000.00)	\$ 0.00	\$ 633,557.91	\$ 4,973,933.60	\$ 0.00	\$ 1,144,508.49
	16819	Home Imp Cons Protec	2024	\$ 0.00	\$ 2,913,000.00	\$ (2,913,000.00)	\$ 0.00	\$ 0.00	\$ 2,644,092.52	\$ 0.00	\$ 268,907.48
	26346	Reimb to Counties	2024	\$ 0.00	\$ 9,108,000.00	\$ (7,979,421.21)	\$ 0.00	\$ 0.00	\$ 7,979,421.21	\$ 0.00	\$ 0.00
	Result			\$ 143,947,000.00	\$ 41,177,119.63	\$ (40,090,546.35)	\$ 0.00	\$ 2,081,023.39	\$ 168,495,352.69	\$ 0.00	\$ 13,461,170.27
15	10067	Capitol Police Ops	2024	\$ 17,567,000.00	\$ 1,199,925.51	\$ (1,199,925.51)	\$ 1,689.63	\$ 352,190.80	\$ 17,504,142.35	\$ 0.00	\$ 908,902.73
	10070	Rntl & Muncipal Chrgs	2024	\$ 29,981,000.00	\$ 33,197,276.67	\$ (34,375,238.93)	\$ 2,463.83	\$ 54,211.60	\$ 59,238,112.25	\$ 0.00	\$ 5,061,451.25
	10072	Capitol Fire Protect	2024	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 0.00
	10073	Excvs Insmc Cvrng	2024	\$ 3,637,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,637,000.00	\$ 0.00	\$ 0.00
	10074	Gen Govt Operations	2024	\$ 71,212,000.00	\$ 51,263,993.52	\$ (51,622,900.67)	\$ 19,363.96	\$ 4,375,254.20	\$ 110,637,831.85	\$ 0.00	\$ 7,802,450.66
	10075	Utility Costs	2024	\$ 27,461,000.00	\$ 465,354.32	\$ (465,354.32)	\$ 515.09	\$ 605,389.40	\$ 21,807,839.60	\$ 0.00	\$ 5,512,610.23
	11190	Transfer-St Ins Fund	2024	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500,000.00	\$ 0.00	\$ 0.00
	11230	GovResidRemedSecurity	2024	\$ 22,340,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 22,340,000.00

	Result			\$ 178,698,000.00	\$ 86,126,550.02	\$ (87,663,419.43)	\$ 24,032.51	\$ 5,387,046.00	\$ 219,324,926.05	\$ 0.00	\$ 41,625,414.87
16	10085	Lib Svcs Vis Imp/Dis	2024	\$ 2,567,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 937,102.54	\$ 1,146,307.81	\$ 0.00	\$ 483,589.65
	10086	PublicLibrarySubsidy	2024	\$ 70,470,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,357,035.46	\$ 0.00	\$ 112,964.54
	10087	School Food Services	2024	\$ 76,421,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,213,756.93	\$ 0.00	\$ 11,207,243.07
	10089	Community Colleges	2024	\$ 277,338,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 277,338,000.00	\$ 0.00	\$ 0.00
	10090	Basic Educ Funding	2024	\$ 8,157,444,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,155,714,336.01	\$ 0.00	\$ 1,729,663.99
	10093	Youth Develop Cntrs	2024	\$ 13,747,000.00	\$ 0.00	\$ 0.00	\$ 32.51	\$ 0.00	\$ 13,542,465.24	\$ 0.00	\$ 204,502.25
	10094	PA Assessments	2024	\$ 48,000,000.00	\$ 0.00	\$ 0.00	\$ 235,950.63	\$ 7,078,731.15	\$ 38,501,077.32	\$ 0.00	\$ 2,184,240.90
	10097	Pa Chart Schls D & B	2024	\$ 73,051,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,438,866.87	\$ 0.00	\$ 7,612,133.13
	10098	Comm Educ Councils	2024	\$ 2,489,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 248,899.97	\$ 2,071,601.37	\$ 0.00	\$ 168,498.66
	10103	Srvs to Nonpub Schls	2024	\$ 101,839,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 101,839,000.00	\$ 0.00	\$ 0.00
	10104	Inst Mats/Nonpub Sch	2024	\$ 30,979,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,867,729.14	\$ 0.00	\$ 1,111,270.86
	10106	Auth Rent & S/F Req	2024	\$ 217,007,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 209,470,326.39	\$ 0.00	\$ 7,536,673.61
	10107	Pupil Transportation	2024	\$ 692,821,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 692,820,963.00	\$ 0.00	\$ 37.00
	10109	Special Education	2024	\$ 1,486,815,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 563,000.00	\$ 1,476,170,675.52	\$ 0.00	\$ 10,081,324.48
	10110	Spec Ed App Pvt Schl	2024	\$ 148,848,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 133,028,393.27	\$ 0.00	\$ 15,819,606.73
	10114	Tuit for Orp & Child	2024	\$ 45,463,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,255,554.20	\$ 0.00	\$ 7,207,445.80
	10115	Pay in Lieu of Taxes	2024	\$ 180,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 170,741.99	\$ 0.00	\$ 9,258.01
	10116	Ed/Mignt Lbrs Child	2024	\$ 1,024,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,023,820.00	\$ 0.00	\$ 180.00
	10121	Teacher Prof Dvpt	2024	\$ 5,044,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 879,890.66	\$ 0.00	\$ 2,219,089.83
	10123	Early Intervention	2024	\$ 424,774,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,823,812.68	\$ 390,914,932.48	\$ 0.00	\$ 26,035,254.84
	10125	NP & CS Pupil Trans	2024	\$ 73,396,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,221,465.00	\$ 0.00	\$ 9,174,535.00
	10126	CareerTechEduEquipGr	2024	\$ 20,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,999,999.90	\$ 0.00	\$ 10.10
	10133	Schl Employes Retire	2024	\$ 3,089,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,076,778,461.55	\$ 0.00	\$ 12,221,538.45
	10134	Reg Comm College Svr	2024	\$ 2,221,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,221,000.00	\$ 0.00	\$ 0.00
	10135	MbiSciencMathEducPrg	2024	\$ 7,164,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 6,064,000.00
	10136	Schl Employe Soc Sec	2024	\$ 651,866,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 644,454,994.35	\$ 0.00	\$ 7,411,005.65
	10138	Adlt & Fam Literacy	2024	\$ 16,310,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 624,714.74	\$ 12,154,522.82	\$ 0.00	\$ 3,530,762.44
	10139	Library Access	2024	\$ 3,071,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 487,372.71	\$ 2,217,518.90	\$ 0.00	\$ 366,108.39
	10141	Gen Govt Operations	2024	\$ 42,804,000.00	\$ 10,397,675.42	\$ (10,397,675.42)	\$ 349,144.04	\$ 2,778,918.28	\$ 40,987,351.14	\$ 0.00	\$ 9,086,261.96
	10142	State Library	2024	\$ 2,664,000.00	\$ 127,000.00	\$ (127,000.00)	\$ 771.40	\$ 13,212.45	\$ 2,231,404.62	\$ 0.00	\$ 545,611.53
	10146	Career&TechEducation	2024	\$ 144,138,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,832,885.26	\$ 123,122,931.32	\$ 0.00	\$ 8,182,183.42
	10148	JobTrainingEduProgm	2024	\$ 44,120,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,419,455.70	\$ 0.00	\$ 16,700,544.30
	10149	Info & Tech Improve	2024	\$ 4,166,000.00	\$ 0.00	\$ 0.00	\$ 83.97	\$ 345,959.75	\$ 3,124,616.16	\$ 0.00	\$ 695,340.12
	10152	PSU-College of Tech	2024	\$ 33,971,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,971,000.00	\$ 0.00	\$ 0.00
	10168	U/P-Ruri Ed Outreach	2024	\$ 3,791,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,791,000.00	\$ 0.00	\$ 0.00
	10704	Dual Enrollment Pymt	2024	\$ 7,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,000,000.00
	10829	SexualAssaultPrev	2024	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 262,075.00	\$ 701,680.60	\$ 0.00	\$ 536,244.40
	10832	Cmy Colleges Facil	2024	\$ 54,161,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 54,161,000.00	\$ 0.00	\$ 0.00
	10838	Head Start Supp	2024	\$ 90,878,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,170,942.27	\$ 82,216,376.30	\$ 0.00	\$ 3,490,681.43
	10924	Pre-K Counts	2024	\$ 317,284,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,551,649.91	\$ 301,525,078.38	\$ 0.00	\$ 2,207,271.71
	10983	General Support PSU	2024	\$ 242,096,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 226,355,000.00	\$ 0.00	\$ 15,741,000.00
	10984	General Support-Pitt	2024	\$ 151,507,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,004,000.00	\$ 0.00	\$ 83,503,000.00
	10985	General Support-Temp	2024	\$ 158,206,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 46,884,155.00	\$ 0.00	\$ 111,321,845.00
	10986	General Support-Linc	2024	\$ 20,848,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,848,000.00	\$ 0.00	\$ 0.00
	11011	Safe School Initiati	2024	\$ 1,614,000.00	\$ 0.00	\$ 0.00	\$ 1,797.90	\$ 319,564.75	\$ 1,103,059.78	\$ 0.00	\$ 189,577.57
	11067	Ready To Learn BG	2024	\$ 821,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 818,262,347.05	\$ 0.00	\$ 3,237,652.95
	11188	SchoolSafetySecTrsfr	2024	\$ 100,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 0.00
	11189	HungrFree Campusniti	2024	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 139,830.00	\$ 796,962.79	\$ 0.00	\$ 63,207.21
	11201	Parent Pathways	2024	\$ 1,661,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,892.00	\$ 51,015.12	\$ 0.00	\$ 1,597,092.88
	11202	Safe Driving Course	2024	\$ 1,099,000.00	\$ 0.00	\$ 0.00	\$ 165.02	\$ 0.00	\$ 325,334.89	\$ 0.00	\$ 773,500.09
	11206	Recovery Schools	2024	\$ 275,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,258.00	\$ 0.00	\$ 0.00	\$ 273,742.00
	11207	Trauma-Informed Ed	2024	\$ 750,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750,000.00	\$ 0.00	\$ 0.00
	11208	NorthernPARegCollege	2024	\$ 7,717,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,717,000.00	\$ 0.00	\$ 0.00
	11221	Cyber Charter Trans	2024	\$ 100,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 0.00
	11222	TrfrPblicSchlFacImprv	2024	\$ 100,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 0.00
	26546	TeacherInfoProfEduc	2024	\$ 0.00	\$ 6,000,000.00	\$ (6,000,000.00)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000,000.00
	Result			\$ 18,194,099,000.00	\$ 16,524,675.42	\$ (16,524,675.42)	\$ 587,945.47	\$ 55,137,840.97	\$ 17,751,262,205.03	\$ 0.00	\$ 403,635,683.95
17	16205	Gen Govt Operations	2024	\$ 0.00	\$ 88,386,000.00	\$ (88,386,000.00)	\$ 17,665.81	\$ 1,587,686.02	\$ 76,083,281.43	\$ 0.00	\$ 10,697,366.74
18	10208	Gen Govt Operations	2024	\$ 159,401,000.00	\$ 29,610,318.44	\$ (29,610,318.44)	\$ 21,892.05	\$ 4,204,208.29	\$ 159,324,791.43	\$ 0.00	\$ 25,460,426.67
	10209	Dist/Pub Uty R/Tax	2024	\$ 32,801,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31,237,375.13	\$ 0.00	\$ 1,563,624.87
	10953	Tech & ProcessModern	2024	\$ 13,993,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925,500.00	\$ 445,956.06	\$ 0.00	\$ 10,621,543.94
	20018	Refund Tax Collect	2024	\$ 2,251,600,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,249,930,841.62	\$ 0.00	\$ 1,669,158.38
	20019	C/I & Rity Trans Tax	2024	\$ 15,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,712,348.10	\$ 0.00	\$ 1,787,651.90
	Result			\$ 2,473,295,000.00	\$ 29,610,318.44	\$ (29,610,318.44)	\$ 21,892.05	\$ 7,129,708.29	\$ 2,454,651,312.34	\$ 0.00	\$ 41,102,405.76
19	10210	Vote/Citizen/Mil Svr	2024	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,700.20	\$ 0.00	\$ 16,299.80
	10211	Electoral College	2024	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,055.47	\$ 0.00	\$ 3,944.53
	10212	Voter Registration	2024	\$ 546,000.00	\$ 0.00	\$ 0.00	\$ 1,102.44	\$ 0.00	\$ 386,415.08	\$ 0.00	\$ 158,482.48
	10213	Gen Govt Operations	2024	\$ 10,462,000.00	\$ 7,537,000.00	\$ (7,537,000.00)	\$ 8,677.25	\$ 774,755.38	\$ 13,750,029.04	\$ 0.00	\$ 3,465,538.33
	10759	SW Uniform Reg Elect	2024	\$ 20,574,000.00	\$ 0.00	\$ 0.00	\$ 82,225.80	\$ 2,960,057.67	\$ 8,618,848.25	\$ 0.00	\$ 8,912,868.28
	10903	Lobbying Disclosure	2024	\$ 562,000.00	\$ 0.00	\$ 0.00	\$ 315.77	\$ 93,351.81	\$ 403,818.41	\$ 0.00	\$ 64,514.01
	11170	ElectionCodeDebtSrv	2024	\$ 9,247,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,246,553.96	\$ 0.00	\$ 446.04
	16239	Prof & Occu Affairs	2024	\$ 0.00	\$ 72,812,000.00	\$ (72,812,000.00)	\$ 94,318.18	\$ 5,687,274.19	\$ 58,672,699.62	\$ 0.00	\$ 8,357,708.01
	16240	St Board of Podiatry	2024	\$ 0.00	\$ 454,000.00	\$ (454,000.00)	\$ 0.00	\$ 120,121.50	\$ 262,415.75	\$ 0.00	\$ 71,462.75
	16646	St Board of Medicine	2024	\$ 0.00	\$ 11,025,000.00	\$ (11,025,000.00)	\$ 0.00	\$ 330,630.50	\$ 7,966,027.24	\$ 0.00	\$ 2,728,342.26
	16647	St Board Of OsteoMed	2024	\$ 0.00	\$ 3,204,000.00	\$ (3,204,000.00)	\$ 0.00	\$ 196,699.70	\$ 1,755,423.62	\$ 0.00	\$ 1,251,876.68
	16663	State Athletic Commi	2024	\$ 0.00	\$ 997,000.00	\$ (997,000.00)	\$ 17.74	\$ 3,514.71	\$ 849,503.80	\$ 0.00	\$ 143,963.75
	20027	Pub Constitut Amend	2024	\$ 1,300,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,300,000.00
	20028	County Election Exp	2024	\$ 2,400,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,242,787.95	\$ 0.00	\$ 157,212.05
	26239	BurCorpCharitblOrg	2024	\$ 0.00	\$ 14,288,000.00	\$ (14,288,000.00)	\$ 1,179.82	\$ 339,243.78	\$ 9,055,660.97	\$ 0.00	\$ 4,891,915.43
	Result			\$ 45,121,000.00	\$ 110,317,000.00	\$ (110,317,000.00)	\$ 187,837.00	\$ 10,505,649.24	\$ 113,219,939.36	\$ 0.00	\$ 31,524,574.40
20	10214	Mun Police Training	2024	\$ 3,555,000.00	\$ 48,792.61	\$ (48,792.61)	\$ 20,334.10	\$ 213,670.96	\$ 2,240,116.16	\$ 0.00	\$ 1,129,671.39

	10216	LEIT	2024	\$ 27,596,000.00	\$ 0.00	\$ 0.00	\$ 1,344,684.87	\$ 1,296,268.88	\$ 23,888,914.21	\$ 0.00	\$ 1,066,132.04
	10217	AFIS	2024	\$ 885,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 278,435.32	\$ 606,564.68	\$ 0.00	\$ 0.00
	10220	Gen Govt Operations	2024	\$ 1,072,441,000.00	\$ 382,233,650.67	\$ (382,233,650.67)	\$ 41,992,830.79	\$ 26,244,875.02	\$ 1,337,083,955.62	\$ 0.00	\$ 49,352,989.24
	10221	Gun Checks	2024	\$ 7,582,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,582,000.00	\$ 0.00	\$ 0.00
	11040	PublicSafetyRadioSys	2024	\$ 28,506,000.00	\$ 0.00	\$ 0.00	\$ 415,634.81	\$ 4,595,937.44	\$ 23,178,069.74	\$ 0.00	\$ 316,358.01
	11210	Patrol Vehicles	2024	\$ 20,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,380,233.00	\$ 6,619,767.00	\$ 0.00	\$ 0.00
	11211	Commercial Veh Insp	2024	\$ 15,008,000.00	\$ 773,095.00	\$ (773,095.00)	\$ 0.00	\$ 203,916.24	\$ 12,570,202.53	\$ 0.00	\$ 3,006,976.23
	11212	Mun Police TrainingGrnt	2024	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,431,787.22	\$ 0.00	\$ 568,212.78
	16218	FirearmsRecordsCheck	2024	\$ 0.00	\$ 200,000.00	\$ (200,000.00)	\$ 1,495.04	\$ 0.00	\$ 178,539.92	\$ 0.00	\$ 19,965.04
	Result			\$ 1,180,573,000.00	\$ 383,255,538.28	\$ (383,255,538.28)	\$ 43,774,979.61	\$ 46,213,336.86	\$ 1,418,379,917.08	\$ 0.00	\$ 55,460,304.73
21	10226	MA-Capitation	2024	\$ 3,557,219,000.00	\$ 3,247,778,242.94	\$ (3,247,778,242.94)	\$ 0.00	\$ 11,176,428.95	\$ 6,784,467,537.10	\$ 0.00	\$ 9,353,276.89
	10227	Special Pharm Svcs	2024	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 237,183.06	\$ 162,592.57	\$ 0.00	\$ 224.37
	10229	Domestic Violence	2024	\$ 22,593,000.00	\$ 725,000.00	\$ (725,000.00)	\$ 0.00	\$ 1,831,060.37	\$ 21,486,939.63	\$ 0.00	\$ 0.00
	10230	Human Svcs Devel Fnd	2024	\$ 13,460,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,455,306.00	\$ 0.00	\$ 4,694.00
	10232	MATP	2024	\$ 64,532,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,037,924.11	\$ 60,400,777.53	\$ 0.00	\$ 93,298.36
	10233	County Adm-Statewide	2024	\$ 64,501,000.00	\$ 2,541,729.73	\$ (2,541,729.73)	\$ 1,018,889.78	\$ 1,971,389.32	\$ 60,826,515.92	\$ 0.00	\$ 3,225,934.71
	10235	MA-EarlyIntervention	2024	\$ 185,250,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 281,307.61	\$ 172,434,783.63	\$ 0.00	\$ 12,533,908.76
	10238	Child Support	2024	\$ 22,011,000.00	\$ 4,997,569.85	\$ (4,997,569.85)	\$ 89,663.37	\$ 4,343,118.46	\$ 20,570,613.24	\$ 0.00	\$ 2,005,174.78
	10244	New Directions	2024	\$ 23,401,000.00	\$ 0.00	\$ 0.00	\$ 1,917.02	\$ 1,054,523.49	\$ 20,528,716.89	\$ 0.00	\$ 1,815,842.80
	10245	Breast Cancer Scrm	2024	\$ 1,828,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 310,006.00	\$ 1,517,994.00	\$ 0.00	\$ 0.00
	10247	Legal Services	2024	\$ 6,661,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 802,781.00	\$ 5,858,219.00	\$ 0.00	\$ 0.00
	10248	Mental Health Svcs	2024	\$ 956,535,000.00	\$ 62,193,207.89	\$ (62,193,207.89)	\$ 16,584,485.93	\$ 15,138,709.99	\$ 967,900,266.98	\$ 0.00	\$ 19,104,744.99
	10249	ID State Centers	2024	\$ 114,214,000.00	\$ 19,557,706.10	\$ (19,557,706.10)	\$ 2,891,549.79	\$ 10,366,060.82	\$ 113,050,404.90	\$ 0.00	\$ 7,463,690.59
	10250	Rape Crisis	2024	\$ 11,921,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,921,000.00	\$ 0.00	\$ 0.00
	10251	Intermed Care Fac-ID	2024	\$ 179,855,000.00	\$ 26,553,192.00	\$ (26,553,192.00)	\$ 0.00	\$ 0.00	\$ 197,389,508.80	\$ 0.00	\$ 9,018,683.20
	10252	Supplemental Grants	2024	\$ 114,745,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,129,411.48	\$ 112,483,494.94	\$ 0.00	\$ 1,132,093.58
	10253	Child Care Services	2024	\$ 298,080,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6.00	\$ 297,779,886.00	\$ 0.00	\$ 300,108.00
	10254	Expnd Med Svcs Women	2024	\$ 8,263,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,045,761.69	\$ 4,164,780.33	\$ 0.00	\$ 52,457.98
	10255	Community ID Svcs	2024	\$ 160,108,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,694,908.88	\$ 152,791,934.21	\$ 0.00	\$ 3,621,156.91
	10256	Community-Bsd Family	2024	\$ 34,558,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,930,785.07	\$ 30,191,119.46	\$ 0.00	\$ 436,095.47
	10257	Information Systems	2024	\$ 112,656,000.00	\$ 520,000.00	\$ (520,000.00)	\$ 299,831.76	\$ 23,088,721.12	\$ 77,880,216.14	\$ 0.00	\$ 11,907,230.98
	10258	Homeless Assist	2024	\$ 23,496,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,496,000.00	\$ 0.00	\$ 0.00
	10261	YDC-YFC	2024	\$ 144,218,000.00	\$ 3,418.25	\$ (3,418.25)	\$ 6,465,330.23	\$ 13,237,718.43	\$ 120,164,006.70	\$ 0.00	\$ 4,354,362.89
	10262	Behav Health Svcs	2024	\$ 57,149,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57,146,411.00	\$ 0.00	\$ 2,589.00
	10263	Gen Govt Operations	2024	\$ 136,587,000.00	\$ 10,430,376.98	\$ (10,430,376.98)	\$ 856,662.69	\$ 7,251,914.77	\$ 134,962,290.43	\$ 0.00	\$ 3,946,509.09
	10264	CAOs	2024	\$ 355,088,000.00	\$ 0.00	\$ 0.00	\$ 953,925.20	\$ 5,528,461.49	\$ 320,293,204.69	\$ 0.00	\$ 28,312,408.62
	10265	Cash Grants	2024	\$ 20,141,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,024,169.20	\$ 12,101,476.65	\$ 0.00	\$ 7,015,354.15
	10266	County Child Welfare	2024	\$ 1,494,733,000.00	\$ 953,000.00	\$ (953,000.00)	\$ 0.00	\$ 19,613,520.14	\$ 948,888,606.49	\$ 0.00	\$ 527,183,873.37
	10267	MA-Long-Term Living	2024	\$ 197,496,000.00	\$ 290,045.00	\$ (290,045.00)	\$ 0.00	\$ 0.00	\$ 194,173,859.83	\$ 0.00	\$ 3,612,185.17
	10709	M A -Academic M Cntr	2024	\$ 24,682,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,681,000.00	\$ 0.00	\$ 1,000.00
	10741	Autism Intervention	2024	\$ 33,139,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 364,726.16	\$ 31,442,952.05	\$ 0.00	\$ 1,331,321.79
	10760	Nurse Family Ptnrsh	2024	\$ 14,042,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 560,568.00	\$ 13,333,591.87	\$ 0.00	\$ 147,840.13
	10763	Medicare Drug Progm	2024	\$ 1,015,496,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,015,495,313.10	\$ 0.00	\$ 686.90
	10789	Hospital Burn Center	2024	\$ 4,438,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,438,000.00	\$ 0.00	\$ 0.00
	10830	MA-Trauma Centers	2024	\$ 8,657,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,657,000.00	\$ 0.00	\$ 0.00
	10912	Child Care Assistanc	2024	\$ 123,255,000.00	\$ 2,152,337.69	\$ (2,152,337.69)	\$ 0.00	\$ 8,163,526.22	\$ 117,054,874.41	\$ 0.00	\$ 188,937.06
	10946	MA-Obstet Neonatal	2024	\$ 10,682,000.00	\$ 3,000,000.00	\$ (3,000,000.00)	\$ 0.00	\$ 0.00	\$ 13,649,273.14	\$ 0.00	\$ 32,726.86
	10952	MA-MD Practice Plans	2024	\$ 10,571,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,129,725.01	\$ 0.00	\$ 2,441,274.99
	10958	MA-Crit Access Hosps	2024	\$ 7,944,000.00	\$ 1,600,000.00	\$ (1,600,000.00)	\$ 0.00	\$ 0.00	\$ 9,104,551.82	\$ 0.00	\$ 439,448.18
	10975	Comm ID- Waiver Prgm	2024	\$ 2,552,157,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,108,600.00	\$ 2,546,245,511.90	\$ 0.00	\$ 4,802,888.10
	10996	MA-Workers w/Disab	2024	\$ 97,949,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,289,793.05	\$ 0.00	\$ 44,659,206.95
	11025	Long-Term Care Manag	2024	\$ 182,118,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 181,302,211.18	\$ 0.00	\$ 815,788.82
	11076	MA-Fee for Service	2024	\$ 691,787,000.00	\$ 437,131,418.60	\$ (437,131,418.60)	\$ 0.00	\$ 8,227,185.73	\$ 1,126,002,358.00	\$ 0.00	\$ (5,311,125.13)
	11095	CHIP Program	2024	\$ 96,100,000.00	\$ 17,331,969.63	\$ (17,331,969.63)	\$ 0.00	\$ 1,060,675.21	\$ 102,598,128.56	\$ 0.00	\$ 9,773,165.86
	11121	ServVisuallyImpaired	2024	\$ 4,702,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,702,000.00	\$ 0.00	\$ 0.00
	11122	Health Prgm Assist&S	2024	\$ 32,827,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200,000.00	\$ 19,552,000.00	\$ 0.00	\$ 13,075,000.00
	11132	211 Communications	2024	\$ 750,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750,000.00	\$ 0.00	\$ 0.00
	11133	MA-CommHealthchoices	2024	\$ 5,825,992.00	\$ 618,512,439.45	\$ (618,512,439.45)	\$ 0.00	\$ 12,073,849.20	\$ 6,420,889,727.26	\$ 0.00	\$ 11,540,862.99
	Result			\$ 19,119,087,000.00	\$ 4,456,271,654.11	\$ (4,456,271,654.11)	\$ 29,162,255.77	\$ 165,955,001.97	\$ 22,639,806,474.21	\$ 0.00	\$ 740,434,922.16
24	10274	Base Realignment	2024	\$ 567,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 249,827.18	\$ 300,507.95	\$ 0.00	\$ 16,664.87
	10280	Appalachian Reg Com	2024	\$ 750,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 306,000.00	\$ 0.00	\$ 444,000.00
	10283	Rural Leadshp Train	2024	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45,753.22	\$ 54,245.78	\$ 0.00	\$ 1.00
	10284	Tourism-Accred Zoos	2024	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500,000.00	\$ 0.00	\$ 0.00
	10285	Super Computer Ctr	2024	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 91,602.00	\$ 408,398.00	\$ 0.00	\$ 0.00
	10290	Powdered Metals	2024	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 0.00
	10294	Marketing Tourists	2024	\$ 55,787,000.00	\$ 60,000.00	\$ (60,000.00)	\$ 0.00	\$ 3,458,916.89	\$ 32,896,706.29	\$ 0.00	\$ 19,491,376.82
	10302	OffcntrntlBusDevlpnm	2024	\$ 7,173,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 669,088.75	\$ 4,937,697.82	\$ 0.00	\$ 1,566,213.43
	10303	Marketing-Business	2024	\$ 2,081,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 414,072.90	\$ 1,395,366.06	\$ 0.00	\$ 271,561.04
	10312	Trnsfr to BFTDA Fund	2024	\$ 17,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,000,000.00	\$ 0.00	\$ 0.00
	10313	Gen Govt Operations	2024	\$ 37,058,000.00	\$ 8,888,535.08	\$ (8,888,535.08)	\$ 1,920.47	\$ 2,514,600.84	\$ 32,406,002.81	\$ 0.00	\$ 11,024,010.96
	10318	Municipalities FRRAF	2024	\$ 5,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,500,000.00	\$ 0.00	\$ 0.00
	10326	PA Infrastructure TA	2024	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,490,905.61	\$ 0.00	\$ 0.00	\$ 9,094.39
	10844	Strategic Management	2024	\$ 3,617,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,139,620.92	\$ 406,371.25	\$ 0.00	\$ 71,007.83
	10856	Infrastr & Facility G	2024	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,698,853.00	\$ 0.00	\$ 0.00	\$ 7,301,147.00
	10949	Office/ Open Records	2024	\$ 4,051,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 51.60	\$ 3,432,478.88	\$ 0.00	\$ 618,469.52
	11007	Pennsylvania First	2024	\$ 38,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 811,682.00	\$ 4,425,650.80	\$ 0.00	\$ 32,762,667.20
	11008	Municipal Assistance	2024	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 989,434.47	\$ 0.00	\$ 0.00	\$ 1,010,565.53
	11009	Keystone Communities	2024	\$ 45,343,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,622,662.00	\$ 16,237,295.00	\$ 0.00	\$ 23,483,043.00
	11010	Partnerships/Regiona	2024	\$ 10,880,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,474,934.07	\$ 3,403,328.35	\$ 0.00	\$ 1,737.58
	11052	Ctr Local Govt Serv	2024	\$ 5,304,000.00	\$ 5,000.00	\$ (5,000.00)	\$ 0.00	\$ 67,562.80	\$ 5,127,358.92	\$ 0.00	\$ 114,078.28
	11077	Manufacturing PA	2024	\$ 13,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,567,841.76	\$ 4,282,162.98	\$ 0.00	\$ 149,995.26
	11104	LocMuniEmergencyRelief	2024	\$ 50,650,000.00	\$ 0.00						

	11127	FoodAccessInitiative	2024	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	
	11141	IntgvcPAtH3CIsCities	2024	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100,000.00	\$ 0.00	\$ 0.00	
	11182	Invent Penn State	2024	\$ 2,350,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,490,411.58	\$ 859,588.42	\$ 0.00	\$ 0.00	
	11183	Community&EconAssist	2024	\$ 86,510,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,738,180.00	\$ 39,429,400.00	\$ 0.00	\$ 44,342,420.00	
	11185	Workforce Developmnt	2024	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00	
	11192	Hosp&HlthSystEmrgRif	2024	\$ 17,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,220,000.00	\$ 0.00	\$ 5,280,000.00	
	11203	Foundations-Industry	2024	\$ 3,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,915,098.60	\$ 77,679.40	\$ 0.00	\$ 7,222.00	
	11204	America250PA	2024	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	
	11209	HistDisadvBusAssist	2024	\$ 20,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,439.34	\$ 0.00	\$ 19,978,560.66	
	11218	Main Street Matters	2024	\$ 20,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,994,806.18	\$ 818,098.20	\$ 0.00	\$ 2,187,095.62	
	11219	Loc Gov Emerg Housng	2024	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00	
	11220	PA SITES Debt Servic	2024	\$ 15,404,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,404,000.00	\$ 0.00	\$ 0.00	
	16297	Small Bus Advocate	2024	\$ 0.00	\$ 2,243,253.90	\$ (2,243,253.90)	\$ 0.00	\$ 159,532.76	\$ 1,843,149.45	\$ 0.00	\$ 240,571.69	
	16902	MrktgAttractTourist	2024	\$ 0.00	\$ 10,000,000.00	\$ (10,000,000.00)	\$ 0.00	\$ 325,461.60	\$ 9,674,538.40	\$ 0.00	\$ 0.00	
	Result			\$ 499,325,000.00	\$ 21,196,788.98	\$ (21,196,788.98)	\$ 1,920.47	\$ 67,298,713.73	\$ 250,029,732.14	\$ 0.00	\$ 203,191,422.64	
28	10667	Lt Governor's Office	2024	\$ 1,623,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,288.50	\$ 16,272.00	\$ 1,004,797.40	\$ 0.00	\$ 598,642.10
30	10347	Gen Govt Operations	2024	\$ 24,240,000.00	\$ 1,055,999.98	\$ (1,055,999.98)	\$ 84,826.51	\$ 298,681.47	\$ 22,068,937.82	\$ 0.00	\$ 2,843,554.18	
	11057	Cult&HistSupport	2024	\$ 4,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,296.50	\$ 3,998,073.56	\$ 0.00	\$ 629.94	
	Result			\$ 28,240,000.00	\$ 1,055,999.98	\$ (1,055,999.98)	\$ 84,826.51	\$ 299,977.97	\$ 26,067,011.38	\$ 0.00	\$ 2,844,184.12	
31	10349	RedCrossExtndCarePgm	2024	\$ 350,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350,000.00	\$ 0.00	\$ 0.00	
	10352	FirefightrsMemrriFlag	2024	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,123.90	\$ 0.00	\$ 876.10	
	10354	SFCO	2024	\$ 4,614,000.00	\$ 1,403,063.25	\$ (1,403,063.25)	\$ 0.00	\$ 100,171.25	\$ 5,532,902.29	\$ 0.00	\$ 383,989.71	
	10355	Gen Govt Operations	2024	\$ 14,786,000.00	\$ 227,255.74	\$ (227,255.74)	\$ 0.00	\$ 585,053.81	\$ 12,280,097.37	\$ 0.00	\$ 2,148,104.56	
	11069	Search And Rescue	2024	\$ 250,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250,000.00	\$ 0.00	\$ 0.00	
	11228	UrbanSearchandRescue	2024	\$ 6,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000,000.00	
	30328	Hazard Mitigation	2024	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,562.78	\$ 943.02	\$ 0.00	\$ 964,494.20	
	30355	EmergencyMgmtAsstCmp	2024	\$ 4,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 599,144.38	\$ 0.00	\$ 3,400,855.62	
	30357	Disaster Relief	2024	\$ 8,300,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 940,388.63	\$ 1,217,862.34	\$ 0.00	\$ 6,141,749.03	
	30361	State DisasterAssist	2024	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000,000.00	
	Result			\$ 44,310,000.00	\$ 1,630,318.99	\$ (1,630,318.99)	\$ 0.00	\$ 1,660,176.47	\$ 20,240,073.30	\$ 0.00	\$ 24,040,069.22	
32	26469	CivilServiceCommiss	2024	\$ 0.00	\$ 4,692,528.46	\$ (6,099,905.59)	\$ 2,062.35	\$ 84,277.02	\$ 3,881,420.63	\$ 0.00	\$ 2,132,145.59	
35	10368	Del River Master	2024	\$ 38,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,000.00	\$ 0.00	\$ 0.00	
	10372	Trsfr-Cons Dist Fund	2024	\$ 7,516,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,516,000.00	\$ 0.00	\$ 0.00	
	10374	OhioRValleyWSanitCom	2024	\$ 68,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,000.00	\$ 0.00	\$ 0.00	
	10375	Inters Com/Potomac R	2024	\$ 23,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,000.00	\$ 0.00	\$ 0.00	
	10376	Susq River Basin Com	2024	\$ 740,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 740,000.00	\$ 0.00	\$ 0.00	
	10377	Del River Basin Com	2024	\$ 217,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 217,000.00	\$ 0.00	\$ 0.00	
	10378	Interstate Mining Co	2024	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	\$ 0.00	\$ 0.00	
	10381	Env Protect Operatns	2024	\$ 125,881,000.00	\$ 24,708,580.37	\$ (24,708,580.37)	\$ 34,379.52	\$ 936,045.23	\$ 140,739,315.01	\$ 0.00	\$ 8,879,840.61	
	10382	Env Prog Mgmt	2024	\$ 42,510,000.00	\$ 4,196,134.52	\$ (4,196,134.52)	\$ 10,969.36	\$ 392,210.12	\$ 43,987,525.17	\$ 0.00	\$ 2,315,429.87	
	10385	Chesapeake Bay Abate	2024	\$ 3,672,000.00	\$ 0.00	\$ 0.00	\$ 252.20	\$ 500,392.90	\$ 3,017,847.33	\$ 0.00	\$ 153,507.57	
	10386	BlackflyCont&Resear	2024	\$ 8,435,000.00	\$ 1,398,836.00	\$ (1,398,836.00)	\$ 50.12	\$ 2,492,787.95	\$ 6,922,412.29	\$ 0.00	\$ 418,585.64	
	10389	VectrBrnDiseaseMgmt	2024	\$ 6,548,000.00	\$ 573,601.14	\$ (573,601.14)	\$ 317.11	\$ 2,411,525.83	\$ 3,457,848.69	\$ 0.00	\$ 1,251,909.51	
	10390	Gen Govt Operations	2024	\$ 30,111,000.00	\$ 16,062,661.22	\$ (16,062,661.22)	\$ 9,439,958.23	\$ 2,840,733.93	\$ 33,217,864.23	\$ 0.00	\$ 675,104.83	
	10671	Chesapeake Bay Comm	2024	\$ 370,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 370,000.00	\$ 0.00	\$ 0.00	
	11225	Trfr-Well Plug Acct	2024	\$ 6,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000,000.00	\$ 0.00	\$ 0.00	
	26251	Sewage Fac Progrm	2024	\$ 0.00	\$ 862,000.00	\$ (862,000.00)	\$ 0.00	\$ 0.00	\$ 860,090.08	\$ 0.00	\$ 1,909.92	
	30362	DisastrReliefNRCSMtc	2024	\$ 1,700,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,695,861.25	\$ 0.00	\$ 0.00	\$ 4,138.75	
	Result			\$ 233,844,000.00	\$ 47,801,813.25	\$ (47,801,813.25)	\$ 9,485,926.54	\$ 11,269,557.21	\$ 247,189,902.80	\$ 0.00	\$ 13,700,426.70	
37	10393	Env. Hrg. Bd	2024	\$ 3,041,000.00	\$ 0.00	\$ 0.00	\$ 1,683.55	\$ 125,994.37	\$ 1,115,384.90	\$ 0.00	\$ 1,797,937.18	
38	10394	State Forest Oper	2024	\$ 51,435,000.00	\$ 24,820,180.48	\$ (24,820,180.48)	\$ 98,966.51	\$ 5,189,315.04	\$ 64,752,474.81	\$ 0.00	\$ 6,214,424.12	
	10395	State Park Operation	2024	\$ 71,967,000.00	\$ 43,253,531.94	\$ (43,253,531.94)	\$ 285,803.04	\$ 3,429,776.11	\$ 97,718,790.84	\$ 0.00	\$ 13,786,161.95	
	10396	Hertge Parks	2024	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 739,160.00	\$ 3,652,561.00	\$ 0.00	\$ 608,279.00	
	10397	Forest Pest Mgmt	2024	\$ 4,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 343,452.09	\$ 3,612,167.05	\$ 0.00	\$ 544,380.86	
	10399	Gen Govt Operations	2024	\$ 33,031,000.00	\$ 117,198.41	\$ (117,198.41)	\$ 12,724.32	\$ 767,401.13	\$ 27,881,450.28	\$ 0.00	\$ 4,486,622.68	
	10673	Ann Fix Chg - Pro 70	2024	\$ 88,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,996.97	\$ 0.00	\$ 3.03	
	10674	Ann Fix Chg - Park	2024	\$ 415,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 351,534.86	\$ 0.00	\$ 63,465.14	
	10675	Ann Fix Chg - Flood	2024	\$ 70,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,771.81	\$ 0.00	\$ 11,228.19	
	10676	Ann Fix Chg - Forest	2024	\$ 7,962,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,821,272.12	\$ 0.00	\$ 140,727.88	
	11128	ParksForestRecProj	2024	\$ 900,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 728,000.00	\$ 140,000.00	\$ 0.00	\$ 32,000.00	
	26452	ATV Management	2024	\$ 0.00	\$ 6,498,000.00	\$ (6,498,000.00)	\$ 1,273.07	\$ 2,625,399.00	\$ 2,990,336.83	\$ 0.00	\$ 880,991.10	
	26453	SnowmobileManagement	2024	\$ 0.00	\$ 400,000.00	\$ (400,000.00)	\$ 532.69	\$ 27,000.00	\$ 268,671.37	\$ 0.00	\$ 103,795.94	
	26464	Forest Regeneration	2024	\$ 0.00	\$ 4,200,000.00	\$ (4,200,000.00)	\$ 0.00	\$ 993,729.74	\$ 2,101,666.78	\$ 0.00	\$ 1,104,603.48	
	Result			\$ 175,368,000.00	\$ 79,288,910.83	\$ (79,288,910.83)	\$ 399,299.63	\$ 14,843,233.11	\$ 211,437,694.72	\$ 0.00	\$ 27,976,683.37	
39	10400	Grants to Student	2024	\$ 401,348,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 401,348,000.00	\$ 0.00	\$ 0.00	
	10401	Match Pay-Stu Aid Fd	2024	\$ 13,646,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,646,000.00	\$ 0.00	\$ 0.00	
	10402	Horace Mann Bds-LPHS	2024	\$ 1,832,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,832,000.00	\$ 0.00	\$ 0.00	
	10405	Inst Assist Grants	2024	\$ 26,521,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,521,000.00	\$ 0.00	\$ 0.00	
	10408	CheyneyUnvHonorsAcadm	2024	\$ 5,480,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,480,000.00	\$ 0.00	\$ 0.00	
	10833	PA Intern Prgm Grts	2024	\$ 468,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 468,000.00	\$ 0.00	\$ 0.00	
	11017	Higher Education for	2024	\$ 7,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,500,000.00	\$ 0.00	\$ 0.00	
	11018	Higher Education -BI	2024	\$ 51,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 51,000.00	\$ 0.00	\$ 0.00	
	11071	Ready To Succeed Sch	2024	\$ 59,939,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,939,000.00	\$ 0.00	\$ 0.00	
	11146	TargetIndScholarProg	2024	\$ 11,652,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,652,000.00	\$ 0.00	\$ 0.00	
	11223	Grow PA Scholarships	2024	\$ 25,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 0.00	
	11224	Stud Teacher Stipend	2024	\$ 20,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 0.00	
	Result			\$ 573,437,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 573,437,000.00	\$ 0.00	\$ 0.00	
40	10677	State Ethics Comm	2024	\$ 3,730,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 32,410.50	\$ 3,138,647.41	\$ 0.00	\$ 558,942.09	
41	30037	Senators' Salaries	2024	\$ 9,307,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,104,089.27	\$ 0.00	\$ 1,202,910.73	
	30039	Employes/Chief Clerk	2024	\$ 3,614,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,500.00	\$ 0.00	\$ 3,599,500.00	
	30040	Sal Officers&Employee	2024	\$ 16,672,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,585,745.40	\$ 0.00	\$ 1,086,254.60	
	30047	Committee/Approp-R	2024	\$ 1,583,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 736,507.60	\$ 0.00	\$ 846,492.40	

	30060	Incidental Expenses	2024	\$ 3,775,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,823,822.19	\$ 0.00	\$ 1,951,177.81
	30061	Committee/Approp-D	2024	\$ 1,583,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 291,591.56	\$ 0.00	\$ 1,291,408.44
	30062	Expenses-Senators	2024	\$ 1,487,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 519,467.94	\$ 0.00	\$ 967,532.06
	30063	Leg Printing&Exp	2024	\$ 8,450,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,227,240.01	\$ 0.00	\$ 7,222,759.99
	30218	Caucus Operations	2024	\$ 45,437,720.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,892,828.32	\$ 0.00	\$ 5,544,891.68
	30219	Caucus Operations(R)	2024	\$ 51,238,280.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,507,491.43	\$ 0.00	\$ 12,730,788.57
	Result			\$ 143,147,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 106,703,283.72	\$ 0.00	\$ 36,443,716.28
42	30073	Mem/Sal/Speaker's EC	2024	\$ 42,230,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,115,660.89	\$ 0.00	\$ 4,114,339.11
	30077	Speaker's Office	2024	\$ 1,873,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,873,000.00
	30078	BI-Part Comm,CC&C	2024	\$ 18,510,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,264,355.27	\$ 0.00	\$ 4,245,644.73
	30080	Mileage-Reps,Off&Emp	2024	\$ 672,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 672,000.00
	30082	Chief Clerk&Leg Jnal	2024	\$ 2,816,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 105,746.14	\$ 0.00	\$ 2,710,253.86
	30083	Speaker	2024	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00
	30084	Chief Clerk	2024	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
	30085	Floor Leader (R)	2024	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,000.00	\$ 0.00	\$ 0.00
	30086	Floor Leader (D)	2024	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,000.00
	30087	WHIP (R)	2024	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	\$ 0.00	\$ 0.00
	30088	WHIP (D)	2024	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	\$ 0.00	\$ 0.00
	30089	Chairman Caucus R	2024	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 0.00
	30090	Chairman Caucus-D	2024	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 0.00
	30091	Chair-Approp Comm-R	2024	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00
	30092	Caucus Admin-R	2024	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 0.00
	30093	Caucus Admin-D	2024	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 0.00
	30094	Secretary-Caucus	2024	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 0.00
	30095	Incidental Expenses	2024	\$ 7,569,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,446,794.00	\$ 0.00	\$ 3,122,206.00
	30097	Comm on Approp-R	2024	\$ 3,545,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,545,000.00
	30099	Exp-Representative	2024	\$ 4,251,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,160,191.68	\$ 0.00	\$ 3,090,808.32
	30100	Leg Printing&Expense	2024	\$ 13,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,379,093.93	\$ 0.00	\$ 9,620,906.07
	30101	Secretary-Caucus	2024	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 0.00
	30102	Special Leader Act-R	2024	\$ 7,045,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,045,000.00
	30103	Special Leader Act-D	2024	\$ 7,045,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,045,000.00
	30104	Chair-Policy Comm	2024	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 0.00
	30105	Comm on Approp-D	2024	\$ 3,545,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,545,000.00
	30106	Chair-Policy Comm	2024	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 0.00
	30107	Admin for Staff-D	2024	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00
	30108	Chair-Approp Comm-D	2024	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	\$ 0.00	\$ 0.00
	30109	Admin for Staff-R	2024	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	\$ 0.00	\$ 10,000.00
	30311	CaucusOps (R)	2024	\$ 71,061,120.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,632,105.35	\$ 0.00	\$ 12,429,014.65
	30312	CaucusOps (D)	2024	\$ 76,982,880.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,950,898.51	\$ 0.00	\$ 4,031,981.49
	Result			\$ 262,263,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 193,109,845.77	\$ 0.00	\$ 69,153,154.23
43	30309	Health Care Cost	2024	\$ 3,167,000.00	\$ 850,000.00	\$ (850,000.00)	\$ 0.00	\$ 0.00	\$ 4,015,955.82	\$ 0.00	\$ 1,044.18
44	30115	LRB-Sal & Exp	2024	\$ 11,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,274,127.49	\$ 0.00	\$ 6,725,872.51
	30117	Print/Pa Bullet&Code	2024	\$ 1,100,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,017,738.41	\$ 0.00	\$ 82,261.59
	30359	Contingent Expenses	2024	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
	Result			\$ 12,125,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,316,865.90	\$ 0.00	\$ 6,808,134.10
45	30118	Local Gov Commission	2024	\$ 1,283,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 178,037.08	\$ 0.00	\$ 1,104,962.92
	30119	Leg Audit Advry Comm	2024	\$ 285,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 285,000.00
	30121	Local Government Cod	2024	\$ 24,000.00	\$ 14.40	\$ (14.40)	\$ 0.00	\$ 0.00	\$ 4,549.40	\$ 0.00	\$ 19,465.00
	30122	Capitol Preserv Comm	2024	\$ 827,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 766,901.17	\$ 0.00	\$ 60,098.83
	30123	Capitol Restoration	2024	\$ 3,157,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,157,000.00
	30127	Comm on Sentencing	2024	\$ 2,553,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,553,000.00	\$ 0.00	\$ 0.00
	30129	Center for Rural Pa	2024	\$ 1,250,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 623,373.89	\$ 0.00	\$ 626,626.11
	30308	Independent Fisca	2024	\$ 2,343,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,343,000.00
	30721	Mail Process Cent	2024	\$ 3,583,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900,574.54	\$ 0.00	\$ 2,682,425.46
	Result			\$ 15,305,000.00	\$ 14.40	\$ (14.40)	\$ 0.00	\$ 0.00	\$ 5,026,436.08	\$ 0.00	\$ 10,278,578.32
46	30133	Joint St Govern Comm	2024	\$ 1,701,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 403,053.87	\$ 0.00	\$ 1,297,946.13
47	30134	Leg Bud & Fin Comm	2024	\$ 2,020,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,020,000.00
48	30135	Leg Data Proc Center	2024	\$ 36,255,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,140,713.25	\$ 0.00	\$ 31,114,286.75
	30360	LDP-IT Modernizatn	2024	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000,000.00
	Result			\$ 41,255,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,140,713.25	\$ 0.00	\$ 36,114,286.75
51	10414	Court Administrator	2024	\$ 15,515,000.00	\$ 6,006,342.87	\$ (6,006,342.87)	\$ 0.00	\$ 0.00	\$ 20,791,416.77	\$ 0.00	\$ 729,926.10
	10417	Supreme Court	2024	\$ 21,168,000.00	\$ 4,726,612.16	\$ (4,726,612.16)	\$ 0.00	\$ 0.00	\$ 25,691,760.65	\$ 0.00	\$ 202,851.51
	10420	Justice Expenses	2024	\$ 118,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,680.44	\$ 0.00	\$ 45,319.56
	10423	Judicial Conduct Bd	2024	\$ 2,555,000.00	\$ 12,235.26	\$ (12,235.26)	\$ 0.00	\$ 0.00	\$ 1,497,851.91	\$ 0.00	\$ 1,069,383.35
	10424	Crt of Judicial Disc	2024	\$ 618,000.00	\$ 2,224.59	\$ (2,224.59)	\$ 0.00	\$ 0.00	\$ (884.16)	\$ 0.00	\$ 621,108.75
	10426	Integ Criminal Jst S	2024	\$ 2,522,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,306,703.96	\$ 0.00	\$ 215,296.04
	10429	St Fnd-Court Mgmt Ed	2024	\$ 78,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,584.87	\$ 0.00	\$ 61,415.13
	10430	DistrictCourtAdmin	2024	\$ 26,136,000.00	\$ 7,294,883.73	\$ (7,294,883.73)	\$ 0.00	\$ 0.00	\$ 33,241,694.70	\$ 0.00	\$ 189,189.03
	10431	St Fnd-Judicial Coun	2024	\$ 141,000.00	\$ (80,000.00)	\$ 80,000.00	\$ 0.00	\$ 0.00	\$ 2,646.22	\$ 0.00	\$ 58,353.78
	10438	Ethics Committee	2024	\$ 259,000.00	\$ 499,000.00	\$ (499,000.00)	\$ 0.00	\$ 0.00	\$ 749,490.17	\$ 0.00	\$ 8,509.83
	10913	Interbranch Commissn	2024	\$ 358,000.00	\$ 1,112.30	\$ (1,112.30)	\$ 0.00	\$ 0.00	\$ 338,917.68	\$ 0.00	\$ 20,194.62
	10956	Judicial Center Oper	2024	\$ 1,228,000.00	\$ 1,311,177.97	\$ (1,311,177.97)	\$ 0.00	\$ 0.00	\$ 2,418,583.85	\$ 0.00	\$ 120,594.12
	11019	Rules Committees	2024	\$ 1,595,000.00	\$ (92,213.93)	\$ 92,213.93	\$ 0.00	\$ 0.00	\$ 1,434,225.68	\$ 0.00	\$ 68,560.39
	11110	OfficeOfElderJustice	2024	\$ 531,000.00	\$ 1,112.30	\$ (1,112.30)	\$ 0.00	\$ 0.00	\$ 476,673.79	\$ 0.00	\$ 55,438.51
	11226	UJS CybDisastRec	2024	\$ 3,490,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,642,585.72	\$ 0.00	\$ 847,414.28
	14421	St Judicial Comp Sys	2024	\$ 0.00	\$ 46,799,482.92	\$ (46,799,482.92)	\$ 0.00	\$ 0.00	\$ 39,425,286.71	\$ 0.00	\$ 7,374,196.21
	30249	Judicial Systm Se	2024	\$ 2,129,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,129,000.00
	Result			\$ 78,441,000.00	\$ 66,481,970.17	\$ (66,481,970.17)	\$ 0.00	\$ 0.00	\$ 131,106,218.96	\$ 0.00	\$ 13,816,751.21
52	10432	Superior Court	2024	\$ 38,761,000.00	\$ 4,794,605.99	\$ (4,794,605.99)	\$ 0.00	\$ 0.00	\$ 43,034,597.22	\$ 0.00	\$ 521,008.77
	10433	Judges Expenses	2024	\$ 183,000.00	\$ (78,000.00)	\$ 78,000.00	\$ 0.00	\$ 0.00	\$ 54,862.53	\$ 0.00	\$ 50,137.47
	Result			\$ 38,944,000.00	\$ 4,716,605.99	\$ (4,716,605.99)	\$ 0.00	\$ 0.00	\$ 43,089,459.75	\$ 0.00	\$ 571,146.24
53	10435	Court-Common Pleas	2024	\$ 146,913,000.00	\$ 19,675,271.59	\$ (19,675,271.59)	\$ 0.00	\$ 0.00	\$ 166,167,817.95	\$ 0.00	\$ 420,453.64

	26553	PA WineMkt&RschPgmBd	2024	\$ 0.00	\$ 1,000,000.00	\$ (1,000,000.00)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
	26554	PA DstldSprtIndPmBd	2024	\$ 0.00	\$ 1,000,000.00	\$ (1,000,000.00)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
	Result			\$ 261,266,000.00	\$ 6,951,959.23	\$ (7,689,435.23)	\$ 1,000.00	\$ 11,386,924.14	\$ 230,067,286.14	\$ 0.00	\$ 27,500,224.95
73	10537	Board of Finan & Rev	2024	\$ 3,646,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,437,226.16	\$ 0.00	\$ 208,773.84
	10539	Loan & Trf Agents	2024	\$ 40,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,500.00	\$ 0.00	\$ 35,500.00
	10540	Law Enf Off Deth Ben	2024	\$ 3,330,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,489,372.82	\$ 0.00	\$ 1,840,627.18
	10543	Gen Obligat Debt Ser	2024	\$ 1,100,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100,000,000.00	\$ 0.00	\$ 0.00
	10544	Gen Govt Operations	2024	\$ 45,365,000.00	\$ 9,731,526.37	\$ (9,731,526.37)	\$ 0.00	\$ 0.00	\$ 50,704,733.53	\$ 0.00	\$ 4,391,792.84
	10563	Intergov Orgs	2024	\$ 1,278,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,243,156.00	\$ 0.00	\$ 34,844.00
	11030	Divestiture Reimburs	2024	\$ 2,485,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,484,279.36	\$ 0.00	\$ 720.64
	11112	TransferTo ABLE Fund	2024	\$ 900,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900,000.00	\$ 0.00	\$ 0.00
	11139	IT Cyber Security	2024	\$ 1,150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,099,481.11	\$ 0.00	\$ 50,518.89
	Result			\$ 1,158,194,000.00	\$ 9,731,526.37	\$ (9,731,526.37)	\$ 0.00	\$ 0.00	\$ 1,161,362,748.98	\$ 0.00	\$ 6,562,777.39
74	11028	Gen Govt Operations	2024	\$ 3,501,000.00	\$ 0.00	\$ 0.00	\$ 1,653.58	\$ 45,176.64	\$ 2,920,012.78	\$ 0.00	\$ 534,157.00
	11029	Assist to D&A Prgms	2024	\$ 44,732,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,535,540.36	\$ 36,184,668.74	\$ 0.00	\$ 2,011,790.90
	16967	Opioid Settlement	2024	\$ 0.00	\$ 16,461,246.86	\$ (11,646,001.53)	\$ 0.00	\$ 1,875,968.01	\$ 4,812,106.68	\$ 0.00	\$ 4,957,926.84
	26470	RecoveryHouseCertif	2024	\$ 0.00	\$ 70,000.00	\$ (70,000.00)	\$ 0.00	\$ 0.00	\$ 64,403.03	\$ 0.00	\$ 5,596.97
	Result			\$ 48,233,000.00	\$ 16,531,246.86	\$ (11,716,001.53)	\$ 1,653.58	\$ 8,456,685.01	\$ 43,981,191.23	\$ 0.00	\$ 7,509,471.71
75	26385	Securities Operation	2024	\$ 0.00	\$ 9,900,000.00	\$ (9,900,000.00)	\$ 6,191.32	\$ 66,970.01	\$ 7,985,932.97	\$ 0.00	\$ 1,840,905.70
78	10567	Voter Registration	2024	\$ 759,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 759,000.00	\$ 0.00	\$ 0.00
	10568	Vehicle Sales Tax	2024	\$ 443,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 443,000.00	\$ 0.00	\$ 0.00
	11197	Trsfr-Aviation Restr	2024	\$ 1,600,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,600,000.00	\$ 0.00	\$ 0.00
	Result			\$ 2,802,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,802,000.00	\$ 0.00	\$ 0.00
81	10595	OffcStateInspctrGnrl	2024	\$ 6,184,000.00	\$ 1,111,000.00	\$ (1,111,000.00)	\$ 1,245.32	\$ 21,622.50	\$ 6,168,699.39	\$ 0.00	\$ 1,103,432.79
	10596	JCJC	2024	\$ 3,357,000.00	\$ 0.00	\$ 0.00	\$ 3,501.90	\$ 202,864.00	\$ 1,643,526.29	\$ 0.00	\$ 1,507,107.81
	10599	OGC	2024	\$ 8,684,000.00	\$ 758,162.49	\$ (829,078.49)	\$ 1,128.99	\$ 83,413.72	\$ 8,616,639.20	\$ 0.00	\$ 811,896.58
	10600	InspctGnlWelfarFraud	2024	\$ 13,420,000.00	\$ 0.00	\$ 0.00	\$ 9,732.38	\$ 339,456.63	\$ 1,639,976.50	\$ 0.00	\$ 11,430,834.49
	10616	Law Enf Activities	2024	\$ 9,100,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750,000.00	\$ 0.00	\$ 0.00	\$ 8,350,000.00
	10619	Grants to the Arts	2024	\$ 9,590,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 999,602.43	\$ 8,267,056.69	\$ 0.00	\$ 323,340.88
	10620	Office of Admin	2024	\$ 18,224,000.00	\$ 527,071,718.99	\$ (531,205,029.77)	\$ 4,464,460.60	\$ 22,064,880.45	\$ 501,376,975.32	\$ 0.00	\$ 21,522,713.40
	10621	PA Council on Arts	2024	\$ 1,053,000.00	\$ 0.00	\$ 0.00	\$ 194.68	\$ 8,700.00	\$ 790,962.75	\$ 0.00	\$ 253,142.57
	10622	Office of the Budget	2024	\$ 26,108,000.00	\$ 61,918,414.92	\$ (64,340,026.80)	\$ 13,950.11	\$ 1,026,387.33	\$ 67,464,287.65	\$ 0.00	\$ 21,943,401.71
	10624	PCCD	2024	\$ 24,383,000.00	\$ 4,423,160.47	\$ (8,208,976.09)	\$ 3,557.22	\$ 9,977,474.28	\$ 11,672,565.03	\$ 0.00	\$ 10,938,379.56
	10633	PHRC - State	2024	\$ 11,273,000.00	\$ 1,434.03	\$ (1,434.03)	\$ 7,069.86	\$ 115,071.35	\$ 10,446,020.59	\$ 0.00	\$ 706,272.23
	11003	Vinc&Dlq Prev Prgms	2024	\$ 4,338,000.00	\$ 3,191,359.49	\$ (6,124,696.91)	\$ 376.43	\$ 2,254,077.83	\$ 3,965,354.47	\$ 0.00	\$ 4,242,888.18
	11004	Intermed Punishment	2024	\$ 18,167,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,620,433.14	\$ 10,083,663.76	\$ 0.00	\$ 1,462,903.10
	11005	JuvenileProbationSer	2024	\$ 18,945,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,945,000.00	\$ 0.00	\$ 0.00
	11015	Safe School Advocate	2024	\$ 382,000.00	\$ 0.00	\$ 0.00	\$ 954.54	\$ 11,038.19	\$ 301,415.87	\$ 0.00	\$ 68,591.40
	11045	Victims of JuvOffend	2024	\$ 1,300,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 559,635.44	\$ 536,585.39	\$ 0.00	\$ 203,779.17
	11168	TrfrNonprftSecurtyGt	2024	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 0.00
	11171	Improve Adult Prob	2024	\$ 16,222,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,231,042.58	\$ 9,945,990.09	\$ 0.00	\$ 44,967.33
	11174	Violence Int&Prevent	2024	\$ 56,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,875,099.57	\$ 1,521,014.96	\$ 0.00	\$ 12,103,885.47
	11196	Indigent Defense	2024	\$ 7,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,007,901.56	\$ 243,871.71	\$ 0.00	\$ 2,248,226.73
	11213	COPA Off Digital Exp	2024	\$ 8,238,000.00	\$ 0.00	\$ 0.00	\$ 10,309.69	\$ 1,191,622.65	\$ 5,940,384.41	\$ 0.00	\$ 1,095,683.25
	11214	Trf SSSF-Targetd Grt	2024	\$ 20,700,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,700,000.00	\$ 0.00	\$ 0.00
	20543	TrsfrEnterprise&Tech	2024	\$ 65,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,000,000.00	\$ 0.00	\$ 0.00
	26434	Agency IT Projects	2024	\$ 0.00	\$ 54,985,659.21	\$ (68,294,063.15)	\$ 141,653.62	\$ 9,556,863.81	\$ 39,914,878.81	\$ 0.00	\$ 18,680,666.91
	26544	EntrprsSystLifcylPr	2024	\$ 0.00	\$ 38,000,000.00	\$ (38,000,000.00)	\$ 0.00	\$ 6,649,598.45	\$ 7,122,816.00	\$ 0.00	\$ 24,227,585.55
	26545	CmwltHOffcDigitalExp	2024	\$ 0.00	\$ 21,000,000.00	\$ (21,000,000.00)	\$ 0.00	\$ 1,196,394.24	\$ 9,298,797.27	\$ 0.00	\$ 10,504,808.49
	Result			\$ 358,668,000.00	\$ 712,460,909.60	\$ (739,114,305.24)	\$ 4,658,135.34	\$ 117,743,180.15	\$ 821,606,482.15	\$ 0.00	\$ 153,774,507.60
90	10634	SSHE-St Univ	2024	\$ 620,755,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 620,755,000.00	\$ 0.00	\$ 0.00
92	10640	Board of Claims	2024	\$ 2,005,000.00	\$ 0.00	\$ 0.00	\$ 55.56	\$ 10,329.53	\$ 1,742,195.42	\$ 0.00	\$ 252,419.49
	10642	Auditor Gen Office	2024	\$ 43,839,000.00	\$ 14,740,763.93	\$ (14,740,763.93)	\$ 0.00	\$ 181,608.69	\$ 54,450,730.52	\$ 0.00	\$ 3,947,424.72
	Result			\$ 45,844,000.00	\$ 14,740,763.93	\$ (14,740,763.93)	\$ 55.56	\$ 191,938.22	\$ 56,192,925.94	\$ 0.00	\$ 4,199,844.21
99	10648	Governor's Office	2024	\$ 11,634,000.00	\$ 0.00	\$ 0.00	\$ 732.97	\$ 261,785.95	\$ 9,778,346.31	\$ 0.00	\$ 1,593,134.77
Overall Result				\$ 50,074,450,000.00	\$ 6,307,153,674.58	\$ (6,331,586,974.15)	\$ 111,256,616.97	\$ 750,869,040.17	\$ 53,341,561,600.17	\$ 0.00	\$ 2,202,349,716.84

Less: Refunds Reported in Business Area 18 (Apprpr 20018)	\$2,251,600,000.00	B-2, C-2	\$0.00	\$0.00	\$0.00	\$0.00	\$2,249,930,841.62	\$0.00	\$1,669,158.38
	47,822,850,000.00				111,256,616.97	750,869,040.17	51,091,630,758.55	0.00	2,200,680,558.46
	6,213,119,150.79	See pg 6							
	54,035,969,150.79	B-5			A	B	C		D

See pg 6
B-5

A

B

C

D

Total Actual (Budgetary Basis) State Program Expenditures (A+B+C+D) \$54,154,436,974.15 C-5

GENERAL FUND PRIOR YEAR LAPSES

Fund Type		Approp Ledger Cd	Approp Fiscal Yr	Lapses/Fed Exps - G
001	General Fund	10	2005	(52.50)
			2006	(2,556.50)
			2009	(68.24)
			2010	(5,786.27)
			2011	(16.56)
			2012	(891.11)
			2015	(59,902.16)
			2016	(1,930,828.40)
			2017	(2,265,672.89)
			2018	(4,389,982.38)
			2019	(3,586,004.16)
			2020	(16,929,441.03)
			2021	(29,976,730.26)
			2022	(304,157,628.37)
			2023	(609,415,266.68)
			Result	(972,720,827.51)
		11	2018	(565,932.77)
			2019	(634,817.26)
			2020	(96,581.78)
			2021	(1,794,885.12)
			2022	(6,526,341.00)
			2023	(33,273,483.55)
			Result	(42,892,041.48)
		20	2020	(299.00)
			2021	(129,865.78)
			2022	(28,807,144.22)
			2023	(71,049,822.01)
			Result	(99,987,131.01)
		Result		(1,115,600,000.00)

99 Fund Indicator	IX
Approp Fiscal Yr	<=2024
Approp Ledger Cd	10; 20; 30; 11
Business area	10 - 99
Chart of accounts	COPA
Controlling area	COPA
Fiscal year variant	V6
FM area	COPA
Fund Type	001
Business Area	10 - 99
Posting Period	13
Fiscal Year	2024
Fund Type	General Fund
Approp Ledger	One Yr App-Non Fed; 11; One Yr EA - Non Fed; Cont App, Unlimited
Approp Fiscal Year	<=2024

**COMMONWEALTH OF PENNSYLVANIA
GENERAL FUND
STATEMENT OF UNAPPROPRIATED SURPLUS
JUNE 30, 2025
(\$000)**

Unappropriated surplus, June 30, 2024			\$ 6,632,089	
Adjustment			<u>74,000</u>	See pages 51-53
Unappropriated surplus adjusted, June 30, 2024			<u>6,706,089</u>	C-9
Revenue subject to general appropriation:				
Revenue realized	\$ 46,408,391			
Less:				
Revenue refunds	<u>2,251,600</u>	B-2	\$ 44,156,791	
Prior fiscal year lapses:				
Continuing appropriations	-			
Encumbered appropriations	<u>1,115,600</u>		<u>1,115,600</u>	C-7
			<u>45,272,391</u>	
Total Funds Available			51,978,480	
Deduct:				
Appropriations 2024-25	47,738,650			
Executive authorizations 2024-25	<u>84,200</u>		47,822,850	
Less:				
Current fiscal year lapses			<u>-</u>	
			<u>47,822,850</u>	
Preliminary unappropriated surplus, June 30, 2025			4,155,630	
Transfer to Budget Stabilization Reserve Fund			<u>-</u>	
Unappropriated surplus, June 30, 2025			<u>\$ 4,155,630</u>	C-10

**COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET**

DATE: June 24, 2024

SUBJECT: Expenditure Symbol Notification Number 24-008

TO: Honorable Stacy Garrity
State Treasurer

FROM: Uri Monson
Secretary of the Budget



I am hereby authorizing the following executive authorizations, as required by law, from the General Fund for the period July 1, 2024 to June 30, 2025:

	<u>Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code Business Area</u>	<u>SAP Fund</u>	<u>Budget Period</u>	<u>Char. Code</u>
FROM: <u>General Fund</u>						
TO: <u>Revenue</u>						
Commissions – Inheritance and Realty Transfer Tax Collections	\$ 15,500,000	001	18	20019	2024	1
TO: <u>State</u>						
County Election Expenses	\$ 400,000	001	19	20028	2024	3
Publishing Constitutional Amendments	1,300,000	001	19	20027	2024	1

This document is available on the Office of the Budget website:
www.budget.pa.gov.

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Donetta M. D'Innocenzo

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: July 12, 2024
SUBJECT: Expenditure Symbol Notification Number 24-018
TO: Honorable Stacy Garrity
State Treasurer
FROM: Uri Monson
Secretary of the Budget



On July 11, 2024, the Governor signed Act 1-A known as the General Appropriation Act of 2024.

The titles, amounts, expenditure symbol numbers and character codes for all approved appropriations are shown on the attachment to this letter.

This document is available on the Office of the Budget website:
www.budget.pa.gov

Attachments

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Donetta M. D'Innocenzo

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

SUMMARY 2024-25 GENERAL BILL ESN		
	<i>Part In Act</i>	<i>Amounts Approved By Governor</i>
General Fund:		
State Funds	II	\$46,938,002,000
Federal Funds	II	45,877,552,000
Total General Fund Appropriations		\$92,815,554,000
State Lottery Fund:		
State Funds	III	\$877,685,000
Tobacco Settlement Fund	IV	160,647,000
Judicial Computer System Augmentation Account	V	43,417,000
Emergency Medical Services Operating Fund	VI	16,442,000
State Stores Fund	VII	38,915,000
Motor License Fund:		
Appropriations	VIII	2,864,646,000
Aviation Restricted Revenue Account	VIII	10,827,000
Hazardous Material Response Fund	IX	900,000
Milk Marketing Fund	X	2,840,000
HOME Investment Trust Fund	XI	4,000,000
Tuition Account Guaranteed Savings Program Fund	XII	3,339,000
Banking Trust Fund	XIII	26,343,000
Firearm Records Check Fund	XIV	5,500,000
Ben Franklin Technology Development Authority Fund	XV	17,500,000
Oil and Gas Lease Fund	XVI	67,790,000
Home Improvement Account	XVII	2,913,000
Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund	XVIII	50,000
Insurance Regulation and Oversight Fund:		
State Funds	XIX	39,653,000
Federal Funds	XIX	5,000,000
Pennsylvania Race Horse Development Trust Fund	XX	5,309,000
State Racing Fund	XXIII	24,997,000
Achieving A Better Life Experience Fund	XXIV	1,426,000
Tourism Promotion Fund	XXV	10,000,000
PENNVEST Drinking Water Revolving Fund	XXVII	644,215,000
PENNVEST Water Pollution Control Revolving Fund	XXVIII	364,800,000
Opioid Settlements Account	XXIX	24,114,000
2023-24 SUPPLEMENTALS:		
<i>General Fund:</i>		
State Funds	LI	(107,744,000)
Federal Funds	LI	(854,658,000)
<i>Tobacco Settlement Fund:</i>		
State Funds	LI	(3,580,000)
<i>Emergency Medical Services Operating Fund:</i>		
State Funds	LI	850,000
Total General Appropriation Act of 2024		\$97,113,690,000

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Governor's Office							
Governor's Office.....	11,634,000		001	99	10648	2024	1
Executive Offices							
Office of Administration.....	18,224,000		001	81	10620	2024	1
Commonwealth Office of Digital Experience.....	8,238,000		001	81	11213	2024	1
Office of State Inspector General.....	6,184,000		001	81	10595	2024	1
State Inspector General-Welfare Fraud.....	13,420,000		001	81	10600	2024	1
TANFBG-Program Accountability.....		3,500,000	001	81	70372	2024	1
SNAP-Program Accountability.....		7,000,000	001	81	70369	2024	1
Medical Assistance-Program Accountability.....		5,500,000	001	81	70370	2024	1
CCDFBG-Subsidized Day Care Fraud Investigation.....		1,000,000	001	81	70373	2024	1
Office of the Budget.....	26,108,000		001	81	10622	2024	1
Office of General Counsel.....	8,684,000		001	81	10599	2024	1
Human Relations Commission.....	11,273,000		001	81	10633	2024	1
EEOC-Special Project Grant.....		2,100,000	001	81	70404	2024	1
HUD-Special Project Grant.....		700,000	001	81	70403	2024	1
Council on the Arts.....	1,053,000		001	81	10621	2024	1
NEA-Grants to the Arts-Administration.....		1,564,000	001	81	70366	2024	1
Juvenile Court Judges' Commission.....	3,357,000		001	81	10596	2024	1
Commission on Crime and Delinquency.....	24,383,000		001	81	10624	2024	1
Plan for Juvenile Justice.....		170,000	001	81	70389	2024	1
Justice Assistance Grants.....		11,500,000	001	81	70657	2024	1
Justice Assistance Grants-Administration.....		1,000,000	001	81	70727	2024	1
Statistical Analysis Center.....		400,000	001	81	70390	2024	1
Criminal Identification Technology.....		10,500,000	001	81	70391	2024	3
Crime Victims Compensation Services.....		8,500,000	001	81	70376	2024	1
VOCA Crime Victims Assistance.....		100,000,000	001	81	70401	2024	1
Violence Against Women.....		7,000,000	001	81	70385	2024	3
Violence Against Women-Administration.....		600,000	001	81	70386	2024	1
Residential Substance Abuse Treatment Program.....		2,000,000	001	81	70382	2024	1
VOCA Crime Victims Assistance-Administration.....		5,000,000	001	81	70383	2024	1
Juvenile Justice and Delinquency Prevention.....		3,000,000	001	81	70400	2024	1
Assault Services Program.....		2,000,000	001	81	70530	2024	3
Safer Communities.....		10,000,000	001	81	71142	2024	3
Project Safe Neighborhoods.....		1,000,000	001	81	70452	2024	3
Forensic Science Program.....		1,500,000	001	81	70550	2024	1
Adam Walsh Implementation Support.....		1,000,000	001	81	71001	2024	1
Byrne Competitive Program.....		450,000	001	81	71002	2024	1
Comprehensive Opioid Abuse Site-Based Program.....		5,000,000	001	81	71092	2024	1

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Body-Worn Camera Policy and Implementation.....		1,500,000	001	81	71094	2024	1
STOP School Violence.....		500,000	001	81	71115	2024	3
Prosecutor and Defender Incentives.....		300,000	001	81	70778	2024	1
Prosecuting Cold Cases Using DNA.....		535,000	001	81	71116	2024	1
Targeted Violence and Terrorism Prevention.....		500,000	001	81	71117	2024	3
NICS Act Record Improvement Program.....		1,987,000	001	81	71118	2024	3
Smart Probation.....		700,000	001	81	71151	2024	1
Building Local Continuums-Youth Success.....		825,000	001	81	71165	2024	1
Office of Safe Schools Advocate.....	382,000		001	81	11015	2024	1
Improvement of Adult Probation Services.....	16,222,000		001	81	11171	2024	3
Victims of Juvenile Offenders.....	1,300,000		001	81	11045	2024	3
Violence and Delinquency Prevention Programs.....	4,338,000		001	81	11003	2024	1
Violence Intervention and Prevention.....	56,500,000		001	81	11174	2024	3
Indigent Defense.....	7,500,000		001	81	11196	2024	3
Intermediate Punishment Treatment Programs.....	18,167,000		001	81	11004	2024	3
Juvenile Probation Services.....	18,945,000		001	81	11005	2024	3
Grants to the Arts.....	9,590,000		001	81	10619	2024	3
Law Enforcement Activities.....	9,100,000		001	81	10616	2024	3
Transfer to School Safety and Security Fund-Targeted Grants.....	20,700,000		001	81	11214	2024	3
Transfer to Nonprofit Security Grant Fund.....	10,000,000		001	81	11168	2024	3
Department Total	293,668,000	198,831,000					
Lieutenant Governor							
Lieutenant Governor's Office.....	1,623,000		001	28	10667	2024	1
Attorney General							
General Government Operations.....	53,909,000		001	14	10063	2024	1
Medicaid Fraud.....		10,805,000	001	14	70046	2024	1
Drug Law Enforcement.....	59,668,000		001	14	10059	2024	1
High Intensity Drug Trafficking Areas.....		5,300,000	001	14	70047	2024	1
Joint Local-State Firearm Task Force.....	13,969,000		001	14	10796	2024	1
Witness Relocation.....	1,215,000		001	14	10732	2024	1
Child Predator Interception.....	7,018,000		001	14	10731	2024	1
Tobacco Law Enforcement.....	1,691,000		001	14	10057	2024	1
County Trial Reimbursement.....	200,000		001	14	10058	2024	3
School Safety.....	2,557,000		001	14	11124	2024	1
Human Trafficking Enforcement and Prevention.....	1,000,000		001	14	11215	2024	1
Organized Retail Theft Prevention.....	2,720,000		001	14	11216	2024	1
Department Total	143,947,000	16,105,000					

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Auditor General							
Auditor General's Office.....	43,839,000		001	92	10642	2024	1
Board of Claims.....	2,005,000		001	92	10640	2024	1
Department Total	45,844,000	0					
Treasury							
General Government Operations.....	45,365,000		001	73	10544	2024	1
Board of Finance and Revenue.....	3,646,000		001	73	10537	2024	1
Divestiture Reimbursement.....	2,485,000		001	73	11030	2024	1
Intergovernmental Organizations.....	1,278,000		001	73	10553	2024	1
Transfer to ABLE Fund.....	900,000		001	73	11112	2024	3
Information Technology Cyber Security.....	1,150,000		001	73	11139	2024	1
Law Enforcement and Emergency Response Death Benefit.....	3,330,000		001	73	10540	2024	3
Loan and Transfer Agent.....	40,000		001	73	10539	2024	5
General Obligation Debt Service.....	1,137,000,000		001	73	10543	2024	5
Department Total	1,195,194,000	0					
Aging							
Programs for the Aging-Title III-Administration.....		1,781,000	001	10	70007	2024	1
Programs for the Aging-Title V-Administration.....		127,000	001	10	70008	2024	1
Medical Assistance-Administration.....		888,000	001	10	70009	2024	1
Programs for the Aging-Title VII-Administration.....		892,000	001	10	71048	2024	1
Programs for the Aging-Title III.....		56,800,000	001	10	71049	2024	3
Programs for the Aging-Nutrition.....		10,000,000	001	10	71050	2024	3
Programs for the Aging-Title V-Employment.....		12,269,000	001	10	71051	2024	3
Programs for the Aging-Title VII-Elder Rights Protection.....		8,600,000	001	10	71052	2024	3
Medical Assistance-Support.....		9,000,000	001	10	70425	2024	3
Programs for the Aging-Title III-Caregiver Support.....		10,000,000	001	10	70011	2024	3
Pre-Admission Assessment.....		4,000,000	001	10	70006	2024	3
Chronic Disease Self-Management Education.....		271,000	001	10	71120	2024	3
Department Total	0	114,628,000					
Agriculture							
General Government Operations.....	48,604,000		001	68	10528	2024	1
Plant Pest Detection System.....		1,300,000	001	68	70350	2024	1
Medicated Feed Mill Inspection.....		200,000	001	68	70346	2024	1
National School Lunch Administration.....		1,700,000	001	68	70348	2024	1
Emergency Food Assistance.....		11,500,000	001	68	70342	2024	1
Pesticide Control.....		1,000,000	001	68	70349	2024	1

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Agricultural Risk Protection.....		1,000,000	001	68	70345	2024	1
Commodity Supplemental Food.....		4,000,000	001	68	70455	2024	1
Organic Cost Distribution.....		650,000	001	68	70457	2024	1
Animal Disease Control.....		4,000,000	001	68	70458	2024	1
Food Establishment Inspections.....		5,000,000	001	68	70459	2024	1
Integrated Pest Management.....		250,000	001	68	70554	2024	1
Avian Influenza Surveillance.....		25,000,000	001	68	70565	2024	1
Scrapie Disease Control.....		60,000	001	68	70567	2024	1
Foot and Mouth Disease Monitoring.....		150,000	001	68	70573	2024	1
Innovative Nutrient and Sediment Reduction.....		5,000,000	001	68	71059	2024	1
Animal Identification.....		2,000,000	001	68	70586	2024	1
Specialty Crops.....		3,500,000	001	68	70700	2024	1
Emerald Ash Borer Mitigation.....		800,000	001	68	70728	2024	1
Farmland Protection.....		6,000,000	001	68	70344	2024	1
Crop Insurance.....		2,000,000	001	68	70568	2024	1
Spotted Lanternfly.....		12,000,000	001	68	71041	2024	1
Animal Feed Regulatory Program.....		2,000,000	001	68	71060	2024	1
Conservation Partnership Farmland Preservation.....		6,500,000	001	68	71080	2024	1
Agricultural Preparedness and Response.....	34,000,000		001	68	11145	2024	1
Agricultural Excellence.....	4,100,000		001	68	10784	2024	1
Agricultural Business and Workforce Investment.....	4,800,000		001	68	11142	2024	1
Farmers' Market Food Coupons.....	2,579,000		001	68	10525	2024	1
Farmers' Market Food Coupons.....		4,000,000	001	68	70341	2024	1
Senior Farmers' Market Nutrition.....		2,200,000	001	68	70461	2024	1
Agricultural Research.....	2,187,000		001	68	10516	2024	1
Agricultural Promotion, Education, and Exports.....	303,000		001	68	10508	2024	1
Agricultural Innovation Development.....	10,000,000		001	68	11217	2024	1
Hardwoods Research and Promotion.....	725,000		001	68	10527	2024	1
Livestock and Consumer Health Protection.....	1,000,000		001	68	11143	2024	3
Animal Health and Diagnostic Commission.....	11,350,000		001	68	11144	2024	3
Livestock Show.....	215,000		001	68	10511	2024	3
Open Dairy Show.....	215,000		001	68	10515	2024	3
Youth Shows.....	169,000		001	68	11006	2024	3
State Food Purchase.....	26,688,000		001	68	10510	2024	3
Local Food for Schools.....		2,000,000	001	68	71150	2024	3
Market Improvement.....		250,000	001	68	70343	2024	3
Food Marketing and Research.....	494,000		001	68	10864	2024	3
Transfer to Nutrient Management Fund.....	6,200,000		001	68	10523	2024	3
Fresh Food Financing Initiative.....	2,000,000		001	68	11199	2024	3
Transfer to Conservation District Fund.....	2,669,000		001	68	10521	2024	3

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Transfer to Agricultural College Land Scrip Fund.....	57,710,000		001	68	11020	2024	3
Transfer to Farm Products Show Fund.....	5,000,000		001	68	11181	2024	3
PA Preferred Program Trademark Licensing.....	2,905,000		001	68	11042	2024	3
Payments to PA Fairs.....	4,000,000		001	68	10519	2024	3
Department Total	227,913,000	104,060,000					
Community and Economic Development							
General Government Operations.....	37,058,000		001	24	10313	2024	1
ARC-Technical Assistance.....		1,000,000	001	24	70229	2024	1
DOE-Weatherization Administration.....		6,000,000	001	24	70216	2024	1
IIJA-DOE-Weatherization Administration.....		5,500,000	001	24	71912	2024	1
SCDBG-Administration.....		4,000,000	001	24	70224	2024	1
SCDBG-Neighborhood Stabilization Administration.....		800,000	001	24	70140	2024	1
SCDBG-Disaster Recovery Administration.....		2,500,000	001	24	70967	2024	1
CSBG-Administration.....		1,607,000	001	24	70225	2024	1
LIHEABG-Administration.....		2,000,000	001	24	70212	2024	1
Economic Adjustment Assistance.....		2,000,000	001	24	71012	2024	1
SCDBG/HUD Special Projects.....		2,000,000	001	24	70512	2024	1
Continuum of Care Planning Grant.....		2,000,000	001	24	70215	2024	1
EMG Solutions Administration.....		1,000,000	001	24	70970	2024	1
Federal Grant Initiatives.....		30,000,000	001	24	71070	2024	1
ARC-Area Development.....		15,000,000	001	24	71130	2024	1
Recovery Housing Administration.....		1,000,000	001	24	71129	2024	1
PRO Housing.....		20,000,000	001	24	71168	2024	1
IRA-Industrial Decarbonization.....		10,000,000	001	24	71610	2024	3
Center for Local Government Services.....	5,304,000		001	24	11052	2024	1
Office of Open Records.....	4,051,000		001	24	10949	2024	1
Office of International Business Development.....	7,173,000		001	24	10302	2024	1
SBA State Trade and Export Promotion.....		1,500,000	001	24	70448	2024	1
Marketing to Attract Tourists.....	55,787,000		001	24	10294	2024	1
Marketing to Attract Business.....	2,081,000		001	24	10303	2024	1
Base Realignment and Closure.....	567,000		001	24	10274	2024	1
Transfer to Municipalities Financial Recovery Revolving Fund.....	5,500,000		001	24	10318	2024	3
Transfer to Ben Franklin Tech. Development Authority Fund.....	17,000,000		001	24	10312	2024	3
Invent Penn State.....	2,350,000		001	24	11182	2024	3
Intergovernmental Cooperation Authority-3rd Class Cities.....	100,000		001	24	11141	2024	3
Pennsylvania First.....	38,000,000		001	24	11007	2024	3
Municipal Assistance Program.....	2,000,000		001	24	11008	2024	3
Keystone Communities.....	45,343,000		001	24	11009	2024	3

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
DOE-Weatherization.....		26,000,000	001	24	70222	2024	3
IIJA-DOE-Weatherization Program.....		80,000,000	001	24	71913	2024	3
LIHEABG-Weatherization Program.....		60,000,000	001	24	70213	2024	3
SCDBG-Disaster Recovery Grant.....		70,000,000	001	24	70968	2024	3
SCDBG-Neighborhood Stabilization Program.....		5,000,000	001	24	70139	2024	3
EMG Solutions Program.....		12,000,000	001	24	70972	2024	3
Community Services Block Grant.....		50,000,000	001	24	70228	2024	3
SCDBG Program.....		6,000,000	001	24	71095	2024	3
ARC-Construction-RSBA Program.....		40,000,000	001	24	71102	2024	3
Recovery Housing Program.....		5,000,000	001	24	71128	2024	3
IIJA-Broadband Equity, Access, and Deployment.....		1,000,000,000	001	24	71914	2024	3
IIJA-State Digital Equity Capacity.....		40,000,000	001	24	71915	2024	3
IIJA-EPA Brownfields Revolving Loan Fund.....		10,000,000	001	24	71950	2024	3
Main Street Matters.....	20,000,000		001	24	11218	2024	3
Historically Disadvantaged Business Assistance.....	20,000,000		001	24	11209	2024	3
Partnerships for Regional Economic Performance.....	10,880,000		001	24	11010	2024	3
Foundations in Industry.....	3,000,000		001	24	11203	2024	3
Appalachian Regional Commission.....	750,000		001	24	10280	2024	3
Manufacturing PA.....	13,000,000		001	24	11077	2024	3
Strategic Management Planning Program.....	3,617,000		001	24	10844	2024	3
Tourism-Accredited Zoos.....	1,500,000		001	24	10284	2024	3
Infrastructure Technology Assistance Program.....	2,500,000		001	24	10326	2024	3
Super Computer Center.....	500,000		001	24	10285	2024	3
Powdered Metals.....	100,000		001	24	10290	2024	3
Rural Leadership Training.....	100,000		001	24	10283	2024	3
Infrastructure and Facilities Improvement Grants.....	10,000,000		001	24	10856	2024	3
America250PA.....	2,500,000		001	24	11204	2024	3
Food Access Initiative.....	1,000,000		001	24	11127	2024	3
Local Municipal Relief.....	50,650,000		001	24	11104	2024	3
Local Government Emergency Housing Support.....	2,500,000		001	24	11219	2024	3
Workforce Development.....	15,000,000		001	24	11185	2024	3
Community and Economic Assistance.....	86,510,000		001	24	11183	2024	3
Hospital and Health System Emergency Relief.....	17,500,000		001	24	11192	2024	3
PA SITES Debt Service.....	15,404,000		001	24	11220	2024	3
Department Total	499,325,000	1,511,907,000					
Conservation and Natural Resources							
General Government Operations.....	33,031,000		001	38	10399	2024	1
Topographic and Geologic Survey Grants.....		3,500,000	001	38	70286	2024	1

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Federal Sentinel Landscape Program.....		300,000	001	38	71166	2024	1
U.S. Endowment-Healthy Watershed.....		200,000	001	38	71072	2024	1
Building Resilient Infrastructure and Communities.....		10,000,000	001	38	71140	2024	1
Land and Water Conservation Fund.....		20,000,000	001	38	70287	2024	1
Highlands Conservation Program.....		24,500,000	001	38	70736	2024	1
Chesapeake Bay Gateway Network.....		600,000	001	38	71096	2024	1
State Parks Operations.....	71,967,000		001	38	10395	2024	1
Mental Health Training.....		150,000	001	38	71139	2024	1
Federal Lands Access Program.....		400,000	001	38	71153	2024	1
Pennsylvania Parks and Forest Foundation.....		650,000	001	38	71154	2024	1
State Forests Operations.....	51,435,000		001	38	10394	2024	1
Forest Fire Protection and Control.....		3,200,000	001	38	70278	2024	1
IIJA-Forest Fire Protection and Control.....		800,000	001	38	71951	2024	1
IIJA-Community Wildfire Defense Grant Program.....		900,000	001	38	71931	2024	1
Forest Management and Processing.....		21,600,000	001	38	70281	2024	1
IIJA-Forest Management and Processing.....		34,000,000	001	38	71952	2024	1
Aid to Volunteer Fire Companies.....		350,000	001	38	70464	2024	1
IIJA-Aid to Volunteer Fire Companies.....		1,800,000	001	38	71953	2024	1
Wetland Protection Fund.....		400,000	001	38	70465	2024	1
National Fish and Wildlife Foundation.....		10,000,000	001	38	71071	2024	1
EPA Chesapeake Bay Grant.....		10,000,000	001	38	71104	2024	1
USDA Good Neighbor Agreement.....		800,000	001	38	71111	2024	1
Cooperative Endangered Species.....		60,000	001	38	70796	2024	1
Forest Pest Management.....	4,500,000		001	38	10397	2024	1
Forest Insect and Disease Control.....		1,000,000	001	38	70285	2024	1
IIJA-Forest Insect and Disease Control.....		1,100,000	001	38	71954	2024	1
Heritage Parks.....	5,000,000		001	38	10396	2024	3
Parks, Forests, and Recreation Projects.....	900,000		001	38	11128	2024	1
Annual Fixed Charges-Flood Lands.....	70,000		001	38	10675	2024	3
Annual Fixed Charges-Project 70.....	88,000		001	38	10673	2024	3
Annual Fixed Charges-Forest Lands.....	7,962,000		001	38	10676	2024	3
Annual Fixed Charges-Park Lands.....	415,000		001	38	10674	2024	3
Department Total	175,368,000	146,310,000					
Corrections							
General Government Operations.....	40,735,000		001	11	10014	2024	1
Medical Care.....	410,408,000		001	11	10011	2024	2
Correctional Education and Training.....	50,871,000		001	11	10012	2024	2
Correctional Education.....		832,000	001	11	70017	2024	2

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
State Correctional Institutions.....	2,439,267,000		001	11	10013	2024	2
Reimbursement for Incarcerated Aliens.....		2,500,000	001	11	70013	2024	2
Criminal Justice and Mental Health Collaboration.....		550,000	001	11	70713	2024	2
Naloxone Reentry Tracking Program.....		200,000	001	11	71098	2024	2
Second Chance Act.....		31,000	001	11	71119	2024	2
Adult Reentry Education, Employment, and Treatment.....		600,000	001	11	71125	2024	2
Pay for Success.....		900,000	001	11	71124	2024	2
PREA Program-Strategic Support for PREA Implementation.....		179,000	001	11	71121	2024	2
State Field Supervision.....	184,210,000		001	11	11116	2024	1
Smart Supervision.....		800,000	001	11	71083	2024	1
Pennsylvania Parole Board.....	13,373,000		001	11	11117	2024	1
Sexual Offenders Assessment Board.....	8,031,000		001	11	11119	2024	1
Board of Pardons.....	2,880,000		001	11	11186	2024	1
Office of Victim Advocate.....	3,809,000		001	11	11118	2024	1
Department Total	3,153,584,000	6,592,000					
Drug and Alcohol Programs							
General Government Operations.....	3,501,000		001	74	11028	2024	1
SUPTRSBG-Administration and Operation.....		9,733,000	001	74	70961	2024	1
Substance Use Special Projects-Administration and Operation.....		3,885,000	001	74	70962	2024	1
State Opioid Response Administration.....		9,104,000	001	74	71099	2024	1
Assistance to Drug and Alcohol Programs.....	44,732,000		001	74	11029	2024	3
SUPTRSBG-Drug and Alcohol Services.....		81,560,000	001	74	70963	2024	3
Substance Use Special Projects Grants.....		21,250,000	001	74	70964	2024	3
State Opioid Response.....		154,259,000	001	74	71084	2024	3
Department Total	48,233,000	279,791,000					
Education							
General Government Operations.....	42,804,000		001	16	10141	2024	1
Adult Basic Education-Administration.....		2,400,000	001	16	70070	2024	1
Education of Exceptional Children.....		13,000,000	001	16	70077	2024	1
Special Education-State Personnel Development.....		2,800,000	001	16	70054	2024	1
ESEA-Title I-Administration.....		12,333,000	001	16	70078	2024	1
State Approving Agency (Veterans Affairs).....		2,100,000	001	16	70085	2024	1
Food and Nutrition Service.....		21,000,000	001	16	70061	2024	1
Migrant Education-Administration.....		700,000	001	16	70079	2024	1
Career and Technical Education-Administration.....		4,300,000	001	16	70083	2024	1
Improving Teacher Quality-Title II-Administration/State.....		7,400,000	001	16	70057	2024	1
Jacob K Javits Gifted and Talented Students Education.....		760,000	001	16	71145	2024	1

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Homeless Assistance.....		6,500,000	001	16	70080	2024	1
Preschool Grant.....		960,000	001	16	70081	2024	1
School Health Education Programs.....		299,000	001	16	70090	2024	1
Preschool Development Grants.....		16,000,000	001	16	71032	2024	1
Medical Assistance-Nurses' Aide Training.....		335,000	001	16	70067	2024	1
State and Community Highway Safety.....		2,480,000	001	16	70624	2024	1
Title IV-21st Century Community Learning Centers-Admin.....		4,000,000	001	16	70471	2024	1
National Assessment of Educational Progress.....		450,000	001	16	70558	2024	1
Migrant Education Coordination Program.....		130,000	001	16	70693	2024	1
Student Support and Academic Enrichment-Administration.....		8,750,000	001	16	71105	2024	1
Recovery Schools.....	275,000		001	16	11206	2024	1
Information and Technology Improvement.....	4,166,000		001	16	10149	2024	1
Statewide Longitudinal Data Systems.....		5,110,000	001	16	71033	2024	1
Longitudinal Data to Support Education Policy.....		1,006,000	001	16	71155	2024	1
PA Assessment.....	48,000,000		001	16	10094	2024	1
Title VI-Part A State Assessments.....		16,000,000	001	16	70514	2024	1
State Library.....	2,664,000		001	16	10142	2024	1
LSTA-Library Development.....		8,500,000	001	16	70059	2024	1
Youth Development Centers-Education.....	13,747,000		001	16	10093	2024	2
Basic Education Funding.....	8,157,444,000		001	16	10090	2024	3
Cyber Charter Transition.....	100,000,000		001	16	11221	2024	3
Dual Enrollment Payments.....	7,000,000		001	16	10704	2024	3
Transfer to Public School Facility Improvement Grant Program.....	100,000,000		001	16	11222	2024	3
Ready to Learn Block Grant.....	821,500,000		001	16	11067	2024	3
School Safety and Security Transfer-Physical and Mental Hlth.....	100,000,000		001	16	11188	2024	3
Pre-K Counts.....	317,284,000		001	16	10924	2024	3
Head Start Supplemental Assistance.....	90,878,000		001	16	10838	2024	3
Mobile Science and Math Education Programs.....	7,164,000		001	16	10135	2024	3
Teacher Professional Development.....	5,044,000		001	16	10121	2024	3
Adult and Family Literacy.....	16,310,000		001	16	10138	2024	3
Adult Basic Education-Local.....		24,200,000	001	16	70093	2024	3
Career and Technical Education.....	144,138,000		001	16	10146	2024	3
Career and Technical Education Act-Local.....		51,000,000	001	16	70086	2024	3
Career and Technical Education Equipment Grants.....	20,000,000		001	16	10126	2024	3
Authority Rentals and Sinking Fund Requirements.....	217,007,000		001	16	10106	2024	3
Pupil Transportation.....	702,315,000		001	16	10107	2024	3
Nonpublic and Charter School Pupil Transportation.....	73,396,000		001	16	10125	2024	3
Special Education.....	1,486,815,000		001	16	10109	2024	3
Individuals with Disabilities Education-Local.....		600,000,000	001	16	70088	2024	3
Early Intervention.....	398,863,000		001	16	10123	2024	3

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Individuals with Disabilities Education.....		16,000,000	001	16	70714	2024	3
Tuition for Orphans and Children Placed in Private Homes.....	45,463,000		001	16	10114	2024	3
Payments in Lieu of Taxes.....	180,000		001	16	10115	2024	3
Education of Migrant Laborers' Children.....	1,024,000		001	16	10116	2024	3
PA Chartered Schools for the Deaf and Blind.....	73,051,000		001	16	10097	2024	3
Special Education-Approved Private Schools.....	148,848,000		001	16	10110	2024	3
School Food Services.....	98,792,000		001	16	10087	2024	3
Food and Nutrition-Local.....		1,725,820,000	001	16	70071	2024	3
School Employees' Social Security.....	644,455,000		001	16	10136	2024	3
School Employees' Retirement.....	3,089,000,000		001	16	10133	2024	3
ESEA-Title I-Local.....		1,685,000,000	001	16	70075	2024	3
Improving Teacher Quality-Title II-Local.....		105,000,000	001	16	70087	2024	3
Title IV-21st Century Community Learning Centers-Local.....		91,000,000	001	16	70516	2024	3
Title III-Language Instruction for LEP and Immigrant Student.....		38,000,000	001	16	70517	2024	3
Title VI-Rural and Low Income School-Local.....		1,830,000	001	16	70518	2024	3
Student Support and Academic Enrichment-Local.....		120,000,000	001	16	71107	2024	3
America's School Infrastructure Grant.....		1,000,000	001	16	71156	2024	3
Services to Nonpublic Schools.....	101,839,000		001	16	10103	2024	3
Textbooks, Materials, and Equipment for Nonpublic Schools.....	30,979,000		001	16	10104	2024	3
Public Library Subsidy.....	70,470,000		001	16	10086	2024	3
Library Services for the Visually Impaired and Disabled.....	2,567,000		001	16	10085	2024	3
Library Access.....	3,071,000		001	16	10139	2024	3
Job Training and Education Programs.....	44,120,000		001	16	10148	2024	3
Safe School Initiative.....	1,614,000		001	16	11011	2024	3
Trauma-Informed Education.....	750,000		001	16	11207	2024	3
Safe Driving Course.....	1,099,000		001	16	11202	2024	3
Community Colleges.....	277,338,000		001	16	10089	2024	3
Transfer to Community College Capital Fund.....	54,161,000		001	16	10832	2024	3
Regional Community Colleges Services.....	2,221,000		001	16	10134	2024	3
Northern PA Regional College.....	7,717,000		001	16	11208	2024	3
Community Education Councils.....	2,489,000		001	16	10098	2024	3
Hunger-Free Campus Initiative.....	1,000,000		001	16	11189	2024	3
Parent Pathways.....	1,661,000		001	16	11201	2024	3
Sexual Assault Prevention.....	1,500,000		001	16	10829	2024	3
Department Total	17,582,223,000	4,596,163,000					
State System of Higher Education							
State Universities.....	620,755,000		001	90	10634	2024	3
Thaddeus Stevens College of Technology							

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Thaddeus Stevens College of Technology.....	22,476,000		001	64	10876	2024	3
Higher Education Assistance Agency							
Grants to Students.....	401,348,000		001	39	10400	2024	3
Pennsylvania Internship Program Grants.....	468,000		001	39	10833	2024	3
Ready to Succeed Scholarships.....	59,939,000		001	39	11071	2024	3
Matching Payments for Student Aid.....	13,646,000		001	39	10401	2024	3
Institutional Assistance Grants.....	26,521,000		001	39	10405	2024	3
Higher Education for the Disadvantaged.....	7,500,000		001	39	11017	2024	3
Higher Education of Blind or Deaf Students.....	51,000		001	39	11018	2024	3
Bond-Hill Scholarships.....	1,832,000		001	39	10402	2024	3
Cheyney University Honors Academy.....	5,480,000		001	39	10408	2024	3
Targeted Industry Cluster Scholarship Program.....	11,652,000		001	39	11146	2024	3
Student Teacher Stipend.....	20,000,000		001	39	11224	2024	3
Grow PA Scholarships.....	25,000,000		001	39	11223	2024	3
Department Total	573,437,000	0					
Environmental Protection							
General Government Operations.....	30,111,000		001	35	10390	2024	1
IIJA-DOE-Energy Programs.....		22,300,000	001	35	71916	2024	1
IIJA-Orphan Well Plugging.....		105,000,000	001	35	71917	2024	1
IIJA-Energy Efficiency and Conservation.....		4,000,000	001	35	71918	2024	1
IIJA-Assistance for Small and Disadvantaged Communities.....		103,189,000	001	35	71919	2024	1
IIJA-Electric Grid Resilience.....		269,250,000	001	35	71920	2024	1
IIJA-Methane Emissions Reduction Grants.....		20,000,000	001	35	71938	2024	1
Environmental Program Management.....	42,510,000		001	35	10382	2024	1
Coastal Zone Management.....		4,700,000	001	35	70242	2024	1
IIJA-Coastal Zone Management.....		8,454,000	001	35	71936	2024	1
IRA-Coastal Zone Management.....		376,000	001	35	71619	2024	1
Construction Management Assistance Grants-Administration.....		1,400,000	001	35	70268	2024	1
Storm Water Permitting Initiative.....		2,300,000	001	35	70264	2024	1
Safe Drinking Water Act-Management.....		7,000,000	001	35	70271	2024	1
Water Pollution Control Grants-Management.....		5,500,000	001	35	70272	2024	1
Air Pollution Control Grants-Management.....		4,200,000	001	35	70273	2024	1
Surface Mine Conservation-Management.....		6,500,000	001	35	70243	2024	1
Wetland Protection Fund.....		840,000	001	35	70255	2024	1
Diagnostic X-ray Equipment Testing.....		1,300,000	001	35	70247	2024	1
Water Quality Management Planning Grants.....		1,150,000	001	35	70267	2024	1
IIJA-Water Quality Management Planning Grants.....		1,000,000	001	35	71932	2024	1
Small Operators Assistance.....		300,000	001	35	70270	2024	1

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Indoor Radon Abatement.....		700,000	001	35	70252	2024	1
Non-Point Source Implementation.....		14,800,000	001	35	70260	2024	1
Hydroelectric Power Conservation Fund.....		51,000	001	35	70254	2024	1
Survey Studies.....		6,000,000	001	35	70251	2024	1
National Dam Safety.....		1,500,000	001	35	70257	2024	1
IIJA-National Dam Safety Program.....		100,000	001	35	71934	2024	1
State Energy Program.....		15,000,000	001	35	70244	2024	1
Surface Mine Conservation.....		680,000	001	35	70245	2024	1
Multipurpose Grants to States and Tribes.....		600,000	001	35	71062	2024	1
Coal Combustion Residuals Grant.....		209,000	001	35	71152	2024	1
IIJA-Energy Efficiency Revolving Loan Fund.....		3,700,000	001	35	71939	2024	1
IIJA-Resilient and Efficient Codes Implementation.....		3,000,000	001	35	71940	2024	1
IIJA-Energy Auditor Training Grant.....		2,000,000	001	35	71941	2024	1
IIJA-Solid Waste Infrastructure for Recycling.....		1,101,000	001	35	71942	2024	1
IRA-Energy Performance-Homes Program.....		135,000,000	001	35	71611	2024	1
IRA-Energy Performance-Electric Appliance.....		140,000,000	001	35	71612	2024	1
Environmental Justice.....		1,000,000	001	35	71157	2024	1
IIJA-Environmental Justice Programs.....		10,000,000	001	35	71943	2024	1
IIJA-DOE-Clean Energy Demonstration Projects.....		150,000,000	001	35	71944	2024	1
IIJA-Advanced Energy Manufacturing.....		50,000,000	001	35	71945	2024	1
IIJA-Hydroelectricity Development Programs.....		25,000,000	001	35	71946	2024	1
IRA-Clean Air Act Grant.....		30,300,000	001	35	71613	2024	1
IRA-DOE-Planning Grants/Other Capacity Bldg Funding.....		65,000,000	001	35	71614	2024	1
IRA-EPA-Planning Grants/Other Capacity Bldg Funding.....		520,000,000	001	35	71615	2024	1
IRA-EPA-Green Bank and Energy Financing Initiatives.....		100,000,000	001	35	71616	2024	1
IRA-DOE-Clean Energy Demonstration Projects.....		150,000,000	001	35	71617	2024	1
IRA-Transmission Siting and Economic Development Program.....		50,000,000	001	35	71620	2024	1
IRA-Assistance for Latest and Zero Building Energy Code.....		8,800,000	001	35	71621	2024	1
IRA-Solar for All.....		156,120,000	001	35	71618	2024	1
Chesapeake Bay Agricultural Source Abatement.....	3,672,000		001	35	10385	2024	1
Chesapeake Bay Pollution Abatement.....		20,000,000	001	35	70258	2024	1
IIJA-Chesapeake Bay.....		6,933,000	001	35	71928	2024	1
Environmental Protection Operations.....	125,881,000		001	35	10381	2024	1
EPA Planning Grant-Administration.....		8,400,000	001	35	70253	2024	1
Water Pollution Control Grants.....		8,900,000	001	35	70261	2024	1
Air Pollution Control Grants.....		6,800,000	001	35	70262	2024	1
Surface Mine Control and Reclamation.....		13,344,000	001	35	70250	2024	1
Training and Education of Underground Coal Miners.....		1,700,000	001	35	70246	2024	1
Safe Drinking Water.....		5,700,000	001	35	70259	2024	1
Oil Pollution Spills Removal.....		1,000,000	001	35	70274	2024	1

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
USDA Good Neighbor Authority.....		200,000	001	35	71138	2024	1
IJJA-USDA Good Neighbor Authority.....		5,700,000	001	35	71933	2024	1
IJJA-NFWF America the Beautiful Challenge.....		7,500,000	001	35	71935	2024	1
IJJA-Brownfields.....		4,000,000	001	35	71929	2024	1
Black Fly Control and Research.....	8,435,000		001	35	10386	2024	1
Vector Borne Disease Management.....	6,548,000		001	35	10389	2024	1
Transfer to Well Plugging Account.....	6,000,000		001	35	11225	2024	1
Delaware River Master.....	38,000		001	35	10368	2024	3
Susquehanna River Basin Commission.....	740,000		001	35	10376	2024	3
Interstate Commission on the Potomac River.....	23,000		001	35	10375	2024	3
Delaware River Basin Commission.....	217,000		001	35	10377	2024	3
Ohio River Valley Water Sanitation Commission.....	68,000		001	35	10374	2024	3
Chesapeake Bay Commission.....	370,000		001	35	10671	2024	3
Transfer to Conservation District Fund.....	7,516,000		001	35	10372	2024	3
Interstate Mining Commission.....	15,000		001	35	10378	2024	3
Department Total	232,144,000	2,299,597,000					
General Services							
General Government Operations.....	71,212,000		001	15	10074	2024	1
Capitol Police Operations.....	17,567,000		001	15	10067	2024	1
Rental, Relocation, and Municipal Charges.....	29,981,000		001	15	10070	2024	1
Utility Costs.....	27,461,000		001	15	10075	2024	1
Excess Insurance Coverage.....	3,637,000		001	15	10073	2024	1
Transfer to State Insurance Fund.....	1,500,000		001	15	11190	2024	1
Capitol Fire Protection.....	5,000,000		001	15	10072	2024	1
Department Total	156,358,000	0					
Health							
General Government Operations.....	32,048,000		001	67	10497	2024	1
WIC-Administration and Operation.....		43,268,000	001	67	70319	2024	1
Health Assessment.....		844,000	001	67	70296	2024	1
PHHSBG-Administration and Operation.....		5,150,000	001	67	70318	2024	1
MCHSBG-Administration and Operation.....		16,659,000	001	67	70317	2024	1
EMS for Children.....		321,000	001	67	70329	2024	1
TB-Administration and Operation.....		3,520,000	001	67	70298	2024	1
Lead-Administration and Operation.....		1,170,000	001	67	70314	2024	1
AIDS Health Education-Administration and Operation.....		5,225,000	001	67	70316	2024	1
Primary Care Cooperative Agreements.....		566,000	001	67	70297	2024	1
HIV/AIDS Surveillance.....		660,000	001	67	70331	2024	1

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
HIV Care-Administration and Operation.....		373,000	001	67	70323	2024	1
Cancer Prevention and Control.....		8,091,000	001	67	70529	2024	1
Environmental Public Health Tracking.....		2,297,000	001	67	70528	2024	1
Strengthening Public Health Infrastructure.....		459,000	001	67	70440	2024	1
Special Preparedness Initiatives.....		400,000	001	67	71005	2024	1
State Loan Repayment Program.....		1,500,000	001	67	71085	2024	1
Health Promotion and Disease Prevention.....	5,000,000		001	67	11198	2024	1
Quality Assurance.....	30,738,000		001	67	10467	2024	1
Medicare-Health Service Agency Certification.....		14,100,000	001	67	70310	2024	1
Medicaid Certification.....		11,300,000	001	67	70315	2024	1
Health Innovation.....	798,000		001	67	11012	2024	1
Cooperative Health Statistics.....		3,243,000	001	67	70313	2024	1
Health Statistics.....		98,000	001	67	70301	2024	1
Behavioral Risk Factor Surveillance System.....		755,000	001	67	70952	2024	1
State Laboratory.....	5,685,000		001	67	10470	2024	1
Clinical Laboratory Improvement.....		799,000	001	67	70295	2024	1
Epidemiology and Laboratory Surveillance and Response.....		12,011,000	001	67	70307	2024	1
State Health Care Centers.....	31,157,000		001	67	10471	2024	1
Disease Control Immunization Program.....		18,090,000	001	67	70304	2024	1
PHHSBG-Block Program Services.....		8,055,000	001	67	70300	2024	1
Preventive Health Special Projects.....		3,223,000	001	67	70339	2024	1
Collaborative Chronic Disease Programs.....		5,922,000	001	67	70953	2024	1
Sexual Violence Prevention and Education.....		3,743,000	001	67	70685	2024	1
Live Healthy.....		5,086,000	001	67	71036	2024	1
Sexually Transmitted Disease Screening and Treatment.....	1,822,000		001	67	10658	2024	1
Survey and Follow-Up-Sexually Transmitted Diseases.....		4,253,000	001	67	70305	2024	1
Achieving Better Care-MAP Program.....	3,117,000		001	67	11080	2024	1
Prescription Drug Monitoring.....		20,255,000	001	67	71037	2024	1
Diabetes Programs.....	112,000		001	67	10657	2024	3
Primary Health Care Practitioner.....	8,350,000		001	67	10477	2024	3
Community-Based Health Care Subsidy.....	2,000,000		001	67	11055	2024	3
Newborn Screening.....	7,329,000		001	67	10502	2024	3
Cancer Screening Services.....	2,563,000		001	67	11014	2024	3
AIDS Programs and Special Pharmaceutical Services.....	10,436,000		001	67	11068	2024	3
AIDS Health Education Program.....		1,642,000	001	67	71015	2024	3
AIDS Ryan White and HIV Care.....		76,223,000	001	67	71016	2024	3
Housing for Persons with AIDS.....		4,796,000	001	67	71017	2024	3
Regional Cancer Institutes.....	2,000,000		001	67	10493	2024	3
School District Health Services.....	37,620,000		001	67	10654	2024	3
Local Health Departments.....	36,609,000		001	67	10652	2024	3

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Local Health-Environmental.....	2,697,000		001	67	10465	2024	3
Maternal and Child Health Services.....	1,447,000		001	67	10651	2024	3
MCH Lead Poisoning Prevention and Abatement.....		2,370,000	001	67	70293	2024	3
MCHSBG-Program Services.....		20,833,000	001	67	70320	2024	3
Women, Infants, and Children.....		277,910,000	001	67	70306	2024	3
Abstinence Education.....		4,605,000	001	67	70335	2024	3
Traumatic Brain Injury.....		592,000	001	67	70334	2024	3
Family Health Special Projects.....		3,379,000	001	67	70324	2024	3
Screening Newborns.....		1,783,000	001	67	70336	2024	3
Newborn Hearing Screening and Intervention.....		477,000	001	67	70338	2024	3
Teenage Pregnancy Prevention.....		4,677,000	001	67	70776	2024	3
Tuberculosis Screening and Treatment.....	921,000		001	67	10461	2024	3
Tuberculosis Control Program.....		1,000,000	001	67	70294	2024	3
Renal Dialysis.....	6,678,000		001	67	10655	2024	3
Services for Children with Special Needs.....	1,728,000		001	67	10479	2024	3
Adult Cystic Fibrosis and Other Chronic Respiratory Illness.....	795,000		001	67	10463	2024	3
Cooley's Anemia.....	106,000		001	67	10466	2024	3
Hemophilia.....	1,017,000		001	67	10464	2024	3
Lupus.....	106,000		001	67	10474	2024	3
Sickle Cell.....	1,335,000		001	67	10462	2024	3
Lyme Disease.....	3,180,000		001	67	11129	2024	3
Regional Poison Control Centers.....	742,000		001	67	10475	2024	3
Trauma Prevention.....	488,000		001	67	10473	2024	3
Epilepsy Support Services.....	583,000		001	67	10491	2024	3
Bio-Technology Research.....	11,200,000		001	67	10495	2024	3
Tourette's Syndrome.....	159,000		001	67	10472	2024	3
Amyotrophic Lateral Sclerosis Support Services.....	1,501,000		001	67	11043	2024	3
Department Total	252,067,000	601,723,000					
Human Services							
General Government Operations.....	136,587,000		001	21	10263	2024	1
Medical Assistance-Administration.....		44,023,000	001	21	70120	2024	1
SNAP-Administration.....		6,600,000	001	21	70133	2024	1
SSBG-Administration.....		358,000	001	21	70122	2024	1
TANFBG-Administration.....		11,268,000	001	21	70193	2024	1
CCDFBG-Administration.....		35,294,000	001	21	70174	2024	1
Child Welfare-Title IV-E-Administration.....		11,136,000	001	21	70123	2024	1
Child Welfare Services-Administration.....		999,000	001	21	70119	2024	1
Community-Based Family Resource and Support-Administration.....		230,000	001	21	70205	2024	1

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Developmental Disabilities-Basic Support.....		5,099,000	001	21	70146	2024	1
Disabled Education-Administration.....		1,000,000	001	21	70144	2024	1
Early Head Start Expansion Program.....		14,950,000	001	21	70975	2024	1
MCH-Administration.....		251,000	001	21	70955	2024	1
MHSBG-Administration.....		1,337,000	001	21	70147	2024	1
Refugees and Persons Seeking Asylum-Administration.....		6,404,000	001	21	70142	2024	1
Information Systems.....	112,656,000		001	21	10257	2024	1
Medical Assistance-Information Systems.....		137,047,000	001	21	70132	2024	1
SNAP-Information Systems.....		36,061,000	001	21	70136	2024	1
TANFBG-Information Systems.....		17,403,000	001	21	70194	2024	1
Child Welfare-Title IV-E-Information Systems.....		14,837,000	001	21	70166	2024	1
Child Support Enforcement-Information Systems.....		9,751,000	001	21	70163	2024	1
CHIP-Information Systems.....		16,648,000	001	21	71074	2024	1
County Administration-Statewide.....	64,501,000		001	21	10233	2024	1
Medical Assistance-Statewide.....		75,708,000	001	21	70182	2024	1
SNAP-Statewide.....		47,607,000	001	21	70183	2024	1
TANFBG-Statewide.....		1,072,000	001	21	70179	2024	1
Children's Health Insurance Administration.....		3,607,000	001	21	71056	2024	1
County Assistance Offices.....	355,088,000		001	21	10264	2024	1
Medical Assistance-County Assistance Offices.....		229,731,000	001	21	70150	2024	1
TANFBG-County Assistance Offices.....		38,472,000	001	21	70149	2024	1
CHIP-County Assistance Offices.....		15,000,000	001	21	71158	2024	1
SNAP-County Assistance Offices.....		176,047,000	001	21	70164	2024	1
SSBG-County Assistance Offices.....		3,000,000	001	21	70131	2024	1
LIHEABG-Administration.....		36,368,000	001	21	70148	2024	1
Child Support Enforcement.....	22,011,000		001	21	10238	2024	1
Child Support Enforcement-Title IV-D.....		178,078,000	001	21	70151	2024	1
New Directions.....	23,401,000		001	21	10244	2024	1
TANFBG-New Directions.....		141,048,000	001	21	70121	2024	1
Medical Assistance-New Directions.....		15,081,000	001	21	70206	2024	1
SNAP-New Directions.....		23,571,000	001	21	70130	2024	1
CHIP-New Directions.....		1,000,000	001	21	71159	2024	1
Youth Development Institutions and Forestry Camps.....	146,818,000		001	21	10261	2024	2
SSBG-Basic Institutional Programs.....		10,000,000	001	21	70160	2024	2
Food Nutrition Services.....		816,000	001	21	70172	2024	2
Mental Health Services.....	956,535,000		001	21	10248	2024	2
Medical Assistance-Mental Health.....		217,000,000	001	21	70127	2024	2
Medicare Services-State Hospitals.....		17,900,000	001	21	70145	2024	2
Homeless Mentally Ill.....		2,664,000	001	21	70154	2024	2
MHSBG-Community Mental Health Services.....		55,829,000	001	21	70167	2024	2

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
SSBG-Community Mental Health Services.....		10,366,000	001	21	70135	2024	2
Suicide Prevention.....		2,265,000	001	21	70651	2024	2
Mental Health Data Infrastructure.....		225,000	001	21	70522	2024	2
Mental Health-Safe Schools.....		5,000,000	001	21	71020	2024	2
Promoting Integration of Health Care.....		3,500,000	001	21	71076	2024	2
System of Care Expansion.....		7,000,000	001	21	70976	2024	2
Youth Suicide Prevention.....		2,000,000	001	21	71022	2024	2
Adolescents and Young Adults at High Risk for Psychosis.....		621,000	001	21	71088	2024	2
Transforming the Crisis Mental Health System.....		22,855,000	001	21	71160	2024	2
Intellectual Disabilities-State Centers.....	114,214,000		001	21	10249	2024	2
Medical Assistance-State Centers.....		122,948,000	001	21	70409	2024	2
Medicare Services-State Centers.....		183,000	001	21	70134	2024	2
Cash Grants.....	20,141,000		001	21	10265	2024	3
TANFBG-Cash Grants.....		163,447,000	001	21	70195	2024	3
Other Federal Support-Cash Grants.....		16,520,000	001	21	70128	2024	3
LIHEABG-Low-Income Families and Individuals.....		271,041,000	001	21	70168	2024	3
Refugees and Persons Seeking Asylum-Social Services.....		60,303,000	001	21	70958	2024	3
Supplemental Grants-Aged, Blind, and Disabled.....	114,745,000		001	21	10252	2024	3
Medical Assistance-Capitation.....	3,606,799,000		001	21	10226	2024	3
Medical Assistance-Capitation.....		15,665,247,000	001	21	70186	2024	3
Medical Assistance-Fee-for-Service.....	648,977,000		001	21	11076	2024	3
Medical Assistance-Fee-for-Service.....		2,038,162,000	001	21	71030	2024	3
Payment to Federal Government-Medicare Drug Program.....	1,082,931,000		001	21	10763	2024	3
Medical Assistance-Workers with Disabilities.....	100,548,000		001	21	10996	2024	3
Medical Assistance-Workers with Disabilities.....		109,482,000	001	21	70798	2024	3
Medical Assistance-Physician Practice Plans.....	10,571,000		001	21	10952	2024	3
Medical Assistance-Physician Practice Plans.....		12,812,000	001	21	70750	2024	3
Medical Assistance-Hospital-Based Burn Centers.....	4,438,000		001	21	10789	2024	3
Medical Assistance-Hospital-Based Burn Centers.....		5,444,000	001	21	70730	2024	3
Medical Assistance-Critical Access Hospitals.....	15,887,000		001	21	10958	2024	3
Medical Assistance-Critical Access Hospitals.....		23,414,000	001	21	70748	2024	3
Medical Assistance-Obstetric and Neonatal Services.....	10,682,000		001	21	10946	2024	3
Medical Assistance-Obstetric and Neonatal Services.....		16,785,000	001	21	70729	2024	3
Medical Assistance-Trauma Centers.....	8,657,000		001	21	10830	2024	3
Medical Assistance-Trauma Centers.....		10,620,000	001	21	70578	2024	3
Medical Assistance-Academic Medical Centers.....	24,682,000		001	21	10709	2024	3
Medical Assistance-Academic Medical Centers.....		30,277,000	001	21	70649	2024	3
Medical Assistance-Transportation.....	69,532,000		001	21	10232	2024	3
Medical Assistance-Transportation.....		91,050,000	001	21	70185	2024	3
Expanded Medical Services for Women.....	8,263,000		001	21	10254	2024	3

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Children's Health Insurance Program.....	115,115,000		001	21	11095	2024	3
Children's Health Insurance Program.....		352,572,000	001	21	71055	2024	3
Medical Assistance-Long-Term Living.....	172,416,000		001	21	10267	2024	3
Medical Assistance-Long-Term Living.....		164,708,000	001	21	70161	2024	3
Medical Assistance-Community HealthChoices.....	5,555,281,000		001	21	11133	2024	3
Medical Assistance-Community HealthChoices.....		8,416,959,000	001	21	71089	2024	3
Long-Term Care Managed Care.....	184,334,000		001	21	11025	2024	3
Medical Assistance-Long-Term Care Managed Care.....		224,021,000	001	21	70960	2024	3
Intellectual Disabilities-Community Base Program.....	160,108,000		001	21	10255	2024	3
Medical Assistance-Community ID Services.....		93,008,000	001	21	70175	2024	3
Autism Spectrum Disorder Surveillance Program.....		450,000	001	21	71161	2024	3
SSBG-Community ID Services.....		7,451,000	001	21	70177	2024	3
Intellectual Disabilities-Intermediate Care Facilities.....	192,154,000		001	21	10251	2024	3
Medical Assistance-ID/ICF.....		279,531,000	001	21	70129	2024	3
Intellectual Disabilities-Community Waiver Program.....	2,552,157,000		001	21	10975	2024	3
Medical Assistance-Community ID Waiver Program.....		3,056,097,000	001	21	70600	2024	3
Autism Intervention and Services.....	35,174,000		001	21	10741	2024	3
Medical Assistance-Autism Intervention Services.....		47,514,000	001	21	70711	2024	3
Behavioral Health Services.....	57,149,000		001	21	10262	2024	3
Special Pharmaceutical Services.....	500,000		001	21	10227	2024	3
County Child Welfare.....	1,494,733,000		001	21	10266	2024	3
Child Welfare Services.....		41,326,000	001	21	70155	2024	3
Child Welfare-Title IV-E.....		456,921,000	001	21	70157	2024	3
Medical Assistance-Child Welfare.....		3,828,000	001	21	70169	2024	3
TANFBG-Child Welfare.....		58,508,000	001	21	70197	2024	3
SSBG-Child Welfare.....		12,021,000	001	21	70159	2024	3
Child Welfare Training and Certification.....		22,700,000	001	21	70171	2024	3
Community-Based Family Resource and Support.....		344,000	001	21	70204	2024	3
Child Abuse Prevention and Treatment.....		12,515,000	001	21	70707	2024	3
Title IV-B-Caseworker Visits.....		1,000,000	001	21	70718	2024	3
Children's Justice Act.....		1,555,000	001	21	70977	2024	3
Community-Based Family Centers.....	34,558,000		001	21	10256	2024	3
Family Preservation-Family Centers.....		2,691,000	001	21	70191	2024	3
Family Resource and Support-Family Centers.....		3,039,000	001	21	70118	2024	3
Title IV-B-Family Centers.....		5,871,000	001	21	70661	2024	3
MCH-Early Childhood Home Visiting.....		16,330,000	001	21	70791	2024	3
Early Childhood Comprehensive Systems.....		308,000	001	21	71147	2024	3
Child Care Services.....	298,080,000		001	21	10253	2024	3
CCDFBG-Child Care Services.....		658,433,000	001	21	70199	2024	3
SSBG-Child Care Services.....		30,977,000	001	21	70158	2024	3

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Head Start Collaboration Project.....		505,000	001	21	70192	2024	3
Child Care Assistance.....	123,255,000		001	21	10912	2024	3
TANFBG-Child Care Assistance.....		193,885,000	001	21	70719	2024	3
CCDFBG-Child Care Assistance.....		71,406,000	001	21	70720	2024	3
SNAP-Child Care Assistance.....		2,685,000	001	21	70721	2024	3
Nurse Family Partnership.....	14,042,000		001	21	10760	2024	3
Medical Assistance-Nurse Family Partnership.....		3,763,000	001	21	70669	2024	3
Early Intervention.....	194,675,000		001	21	10235	2024	3
Medical Assistance-Early Intervention.....		92,668,000	001	21	70184	2024	3
Education for Children with Disabilities-Early Intervention.....		24,898,000	001	21	70170	2024	3
Domestic Violence.....	22,593,000		001	21	10229	2024	3
Family Violence Prevention Services.....		5,000,000	001	21	70189	2024	3
SSBG-Domestic Violence Programs.....		5,705,000	001	21	70124	2024	3
Rape Crisis.....	11,921,000		001	21	10250	2024	3
SSBG-Rape Crisis.....		1,721,000	001	21	70176	2024	3
Breast Cancer Screening.....	1,828,000		001	21	10245	2024	3
SSBG-Family Planning.....		2,000,000	001	21	70165	2024	3
Human Services Development Fund.....	13,460,000		001	21	10230	2024	3
Legal Services.....	6,661,000		001	21	10247	2024	3
SSBG-Legal Services.....		5,049,000	001	21	70187	2024	3
Homeless Assistance.....	23,496,000		001	21	10258	2024	3
SSBG-Homeless Services.....		4,183,000	001	21	70125	2024	3
211 Communications.....	750,000		001	21	11132	2024	3
Health Program Assistance and Services.....	32,827,000		001	21	11122	2024	3
Services for the Visually Impaired.....	4,702,000		001	21	11121	2024	3
Department Total	18,960,633,000	34,736,008,000					
Labor and Industry							
General Government Operations.....	16,838,000		001	12	10031	2024	1
WIOA-Administration.....		11,000,000	001	12	70023	2024	1
Community Service and Corps.....		18,463,000	001	12	70027	2024	1
Disability Determination.....		160,147,000	001	12	70029	2024	1
New Hires.....		1,701,000	001	12	70024	2024	1
Occupational and Industrial Safety.....	4,457,000		001	12	10028	2024	1
Lead Certification and Accreditation.....		494,000	001	12	71078	2024	1
Occupational Disease Payments.....	86,000		001	12	10018	2024	3
Transfer to Vocational Rehabilitation Fund.....	48,718,000		001	12	10016	2024	3
Supported Employment.....	397,000		001	12	10020	2024	3
Centers for Independent Living.....	2,634,000		001	12	10030	2024	3

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Workers' Compensation Payments.....	200,000		001	12	10017	2024	3
Assistive Technology Financing.....	1,000,000		001	12	11035	2024	3
Assistive Technology Demonstration and Training.....	850,000		001	12	11036	2024	3
Reed Act-Unemployment Insurance.....		3,816,000	001	12	70018	2024	3
Reed Act-Employment Services.....		5,000,000	001	12	70480	2024	3
WIOA-Adult Employment and Training.....		50,000,000	001	12	70020	2024	3
WIOA-Youth Employment and Training.....		84,000,000	001	12	70021	2024	3
WIOA-Statewide Activities.....		30,000,000	001	12	70022	2024	3
WIOA-Dislocated Workers.....		109,000,000	001	12	70019	2024	3
TANFBG-Youth Employment and Training.....		25,000,000	001	12	70026	2024	3
New Choices/New Options.....	1,000,000		001	12	10967	2024	3
Industry Partnerships.....	2,813,000		001	12	10707	2024	3
Schools-to-Work.....	3,500,000		001	12	11200	2024	3
Apprenticeship Training.....	12,500,000		001	12	11136	2024	3
Department Total	94,993,000	498,621,000					
Military and Veterans Affairs							
General Government Operations.....	36,571,000		001	13	10053	2024	1
Facilities Maintenance.....		110,000,000	001	13	70035	2024	1
Federal Construction Grants.....		120,000,000	001	13	70481	2024	1
Keystone State ChalleNGe Academy.....	2,175,000		001	13	11147	2024	1
Armory Maintenance and Repair.....	3,145,000		001	13	10043	2024	1
Burial Detail Honor Guard.....	187,000		001	13	10051	2024	1
American Battle Monuments.....	50,000		001	13	10041	2024	1
Special State Duty.....	70,000		001	13	10048	2024	1
Veterans Homes.....	161,595,000		001	13	10702	2024	2
Operations and Maintenance.....		60,164,000	001	13	70602	2024	2
Medical Reimbursements.....		100,000	001	13	70603	2024	2
Enhanced Veterans Reimbursement.....		38,950,000	001	13	70746	2024	2
Education of Veterans Children.....	195,000		001	13	10034	2024	3
Transfer to Educational Assistance Program Fund.....	13,525,000		001	13	10705	2024	3
Blind Veterans Pension.....	222,000		001	13	10036	2024	3
Amputee and Paralyzed Veterans Pension.....	4,173,000		001	13	10045	2024	3
National Guard Pension.....	5,000		001	13	10035	2024	3
Supplemental Life Insurance Premiums.....	164,000		001	13	10785	2024	3
Disabled American Veterans Transportation.....	336,000		001	13	10660	2024	3
Veterans Outreach Services.....	4,802,000		001	13	10936	2024	3
Civil Air Patrol.....	100,000		001	13	10050	2024	3

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Department Total	227,315,000	329,214,000					
Revenue							
General Government Operations.....	159,401,000		001	18	10208	2024	1
Technology and Process Modernization.....	13,993,000		001	18	10953	2024	1
Distribution of Public Utility Realty Tax.....	32,801,000		001	18	10209	2024	3
Department Total	206,195,000	0					
State							
General Government Operations.....	10,462,000		001	19	10213	2024	1
Federal Election Reform.....		11,110,000	001	19	70490	2024	1
Occupational Licensing.....		1,000,000	001	19	71163	2024	1
Statewide Uniform Registry of Electors.....	20,574,000		001	19	10759	2024	1
Voter Registration and Education.....	546,000		001	19	10212	2024	1
Lobbying Disclosure.....	562,000		001	19	10903	2024	1
Electoral College.....	10,000		001	19	10211	2024	1
Voting of Citizens in Military Service.....	20,000		001	19	10210	2024	3
Election Code Debt Service.....	9,247,000		001	19	11170	2024	3
Department Total	41,421,000	12,110,000					
Transportation							
FTA-Capital Improvement Grants.....		39,000,000	001	78	70362	2024	3
TEA 21-Access to Jobs.....		2,000,000	001	78	70360	2024	3
Surface Transportation-Operating.....		19,500,000	001	78	70356	2024	3
Surface Transportation Assistance.....		975,000	001	78	70358	2024	3
Surface Transportation Assistance Capital.....		52,000,000	001	78	70357	2024	3
FTA-Keystone Corridor Equipment and Purchases.....		70,000,000	001	78	70361	2024	3
FTA-Safety Oversight.....		3,000,000	001	78	71027	2024	3
FTA-Hybrid Mass Transit Vehicles.....		30,000,000	001	78	70752	2024	3
FRA-State of Good Repair.....		30,000,000	001	78	71112	2024	3
Vehicle Sales Tax Collections.....	443,000		001	78	10568	2024	1
Voter Registration.....	759,000		001	78	10567	2024	1
Transfer to Aviation Restricted Account.....	1,600,000		001	78	11197	2024	1
Department Total	2,802,000	246,475,000					
State Police							
General Government Operations.....	1,072,441,000		001	20	10220	2024	1
Area Computer Crime.....		19,000,000	001	20	70541	2024	1
Law Enforcement Information Technology.....	27,596,000		001	20	10216	2024	1

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Statewide Public Safety Radio System.....	28,506,000		001	20	11040	2024	1
Broadband Network Planning.....		4,050,000	001	20	71007	2024	1
Municipal Police Training.....	3,555,000		001	20	10214	2024	1
Patrol Vehicles.....	20,000,000		001	20	11210	2024	1
Commercial Vehicle Inspections.....	15,008,000		001	20	11211	2024	1
Motor Carrier Safety.....		8,378,000	001	20	71164	2024	1
IIJA-Motor Carrier Safety.....		8,500,000	001	20	71949	2024	1
Automated Fingerprint Identification System.....	885,000		001	20	10217	2024	1
Municipal Police Training Grants.....	5,000,000		001	20	11212	2024	3
Gun Checks.....	7,582,000		001	20	10221	2024	1
Department Total	1,180,573,000	39,928,000					
Emergency Management Agency							
General Government Operations.....	15,942,000		001	31	10355	2024	1
IIJA-State and Local Cybersecurity.....		25,000,000	001	31	71937	2024	1
Civil Preparedness.....		100,000,000	001	31	70239	2024	1
Hazardous Materials Planning and Training.....		2,500,000	001	31	70241	2024	1
State Fire Commissioner.....	3,458,000		001	31	10354	2024	1
Fire Prevention.....		20,000	001	31	70238	2024	1
Search and Rescue.....	250,000		001	31	11069	2024	3
Firefighters Memorial Flags.....	10,000		001	31	10352	2024	3
Red Cross Extended Care Program.....	350,000		001	31	10349	2024	3
Hazard Mitigation.....	1,000,000		001	31	30328	2024	3
Disaster Relief.....	5,000,000		001	31	30357	2024	3
State Disaster Assistance.....	5,000,000		001	31	30361	2024	3
Urban Search and Rescue.....	6,000,000		001	31	11228	2024	1
Department Total	37,010,000	127,520,000					
Historical and Museum Commission							
General Government Operations.....	24,240,000		001	30	10347	2024	1
Historic Preservation.....		3,150,000	001	30	70235	2024	1
Surface Mining Review.....		160,000	001	30	70507	2024	1
Environmental Review.....		380,000	001	30	70509	2024	1
American Battlefield Protection Program.....		6,000,000	001	30	71028	2024	1
National Endowment for the Humanities.....		49,000	001	30	70795	2024	1
Cultural and Historical Support.....	4,000,000		001	30	11057	2024	3
Department Total	28,240,000	9,739,000					

Environmental Hearing Board

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Environmental Hearing Board.....	3,041,000		001	37	10393	2024	1
Health Care Cost Containment Council							
Health Care Cost Containment Council.....	3,167,000		001	43	30309	2024	1
Ethics Commission							
State Ethics Commission.....	3,730,000		001	40	10677	2024	1
Judiciary							
Supreme Court							
Supreme Court.....	21,168,000		001	51	10417	2024	1
Justice Expenses.....	118,000		001	51	10420	2024	1
Judicial Center Operations.....	1,228,000		001	51	10956	2024	1
Judicial Council.....	141,000		001	51	10431	2024	1
Unified Judicial System Cybersecurity and Disaster Recovery.....	3,490,000		001	51	11226	2024	1
District Court Administrators.....	26,136,000		001	51	10430	2024	1
Interbranch Commission.....	358,000		001	51	10913	2024	1
Court Management Education.....	78,000		001	51	10429	2024	1
Rules Committees.....	1,595,000		001	51	11019	2024	1
Court Administrator.....	15,515,000		001	51	10414	2024	1
Court Improvement Project.....		1,130,000	001	51	70654	2024	1
Integrated Criminal Justice System.....	2,522,000		001	51	10426	2024	1
Unified Judicial System Security.....	2,129,000		001	51	30249	2024	1
Office of Elder Justice in the Courts.....	531,000		001	51	11110	2024	1
Elder Justice Innovation.....		1,100,000	001	51	71148	2024	1
Subtotal	75,009,000	2,230,000					
Superior Court							
Superior Court.....	38,761,000		001	52	10432	2024	1
Judges Expenses.....	183,000		001	52	10433	2024	1
Subtotal	38,944,000	0					
Commonwealth Court							
Commonwealth Court.....	24,344,000		001	58	10447	2024	1
Judges Expenses.....	132,000		001	58	10448	2024	1
Subtotal	24,476,000	0					
Courts of Common Pleas							
Courts of Common Pleas.....	146,913,000		001	53	10435	2024	1
Senior Judges.....	4,480,000		001	53	10436	2024	1

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Judicial Education.....	1,532,000		001	53	10437	2024	1
Problem-Solving Courts.....	1,348,000		001	53	11044	2024	1
Subtotal	154,273,000	0					
Magisterial District Judges							
Magisterial District Judges.....	100,274,000		001	59	10451	2024	1
Magisterial District Judge Education.....	878,000		001	59	10452	2024	1
Subtotal	101,152,000	0					
Philadelphia Courts							
Municipal Court.....	10,074,000		001	62	10456	2024	1
Subtotal	10,074,000	0					
Judicial Conduct							
Judicial Conduct Board.....	2,555,000		001	51	10423	2024	1
Judicial Ethics Advisory Board.....	259,000		001	51	10438	2024	1
Court of Judicial Discipline.....	618,000		001	51	10424	2024	1
Subtotal	3,432,000	0					
Reimbursement of County Costs							
Juror Cost Reimbursement.....	1,118,000		001	57	10440	2024	3
County Court Reimbursement.....	23,136,000		001	57	10439	2024	3
Senior Judge Reimbursement.....	1,375,000		001	57	10441	2024	3
Court Interpreter County Grant.....	2,629,000		001	57	11091	2024	3
Subtotal	28,258,000	0					
Department Total	435,618,000	2,230,000					
Legislature							
Senate							
Senators' Salaries.....	9,307,000		001	41	30037	2024	1
Employees of Chief Clerk.....	3,614,000		001	41	30039	2024	1
Salaried Officers and Employees.....	16,672,000		001	41	30040	2024	1
Incidental Expenses.....	3,775,000		001	41	30060	2024	1
Expenses-Senators.....	1,487,000		001	41	30062	2024	1
Legislative Purchasing and Expenses.....	8,450,000		001	41	30063	2024	1
Committee on Appropriations (R) and (D).....	3,166,000		001	41	30192	2024	1
Caucus Operations (R) and (D).....	96,676,000		001	41	30211	2024	1

**PART II
GENERAL FUND
Appropriations for 2024-25**

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Subtotal	143,147,000	0					
House of Representatives							
Members' Salaries, Speaker's Extra Compensation.....	37,940,000		001	42	30073	2024	1
Caucus Operations (R) and (D).....	148,044,000		001	42	30307	2024	1
Speaker's Office.....	1,873,000		001	42	30077	2024	1
Bi-Partisan Committee, Chief Clerk, Comptroller, and EMS.....	18,510,000		001	42	30078	2024	1
Mileage-Representatives, Officers, and Employees.....	672,000		001	42	30080	2024	1
Chief Clerk and Legislative Journal.....	4,816,000		001	42	30082	2024	1
Contingent Expenses (R) and (D).....	2,118,000		001	42	30198	2024	1
Incidental Expenses.....	8,569,000		001	42	30095	2024	1
Expenses-Representatives.....	4,251,000		001	42	30099	2024	1
Legislative Purchasing and Expenses.....	14,290,000		001	42	30100	2024	1
Committee on Appropriations (R).....	3,545,000		001	42	30097	2024	1
Committee on Appropriations (D).....	3,545,000		001	42	30105	2024	1
Special Leadership Account (R).....	7,045,000		001	42	30102	2024	1
Special Leadership Account (D).....	7,045,000		001	42	30103	2024	1
Subtotal	262,263,000	0					
Department Total	405,410,000	0					
Government Support Agencies							
Legislative Reference Bureau							
Legislative Reference Bureau-Salaries and Expenses.....	11,000,000		001	44	30115	2024	1
Printing of PA Bulletin and PA Code.....	1,100,000		001	44	30117	2024	1
Contingent Expenses.....	25,000		001	44	30359	2024	1
Miscellaneous and Commissions							
Legislative Budget and Finance Committee.....	2,020,000		001	47	30134	2024	1
Legislative Data Processing Center.....	36,255,000		001	48	30135	2024	1
LDP-Information Technology Modernization.....	2,500,000		001	48	30360	2024	1
Joint State Government Commission.....	1,701,000		001	46	30133	2024	1
Local Government Commission.....	1,283,000		001	45	30118	2024	1
Local Government Codes.....	24,000		001	45	30121	2024	1
Legislative Audit Advisory Commission.....	285,000		001	45	30119	2024	1
Independent Regulatory Review Commission.....	2,155,000		001	63	30138	2024	1
Capitol Preservation Committee.....	827,000		001	45	30122	2024	1
Capitol Restoration.....	3,157,000		001	45	30123	2024	1
Commission on Sentencing.....	2,553,000		001	45	30127	2024	1

PART II
GENERAL FUND
Appropriations for 2024-25

Agency/Appropriation Title	Amount Approved		SAP Account Code				Char. Code
	State	Federal	COPA Fund	Business Area	SAP Fund	Budget Period	
Center for Rural Pennsylvania.....	1,250,000		001	45	30129	2024	1
Commonwealth Mail Processing Center.....	3,583,000		001	45	30721	2024	1
Independent Fiscal Office.....	2,343,000		001	45	30308	2024	1
Department Total	72,061,000	0					
Total Part II	46,938,002,000	45,877,552,000					

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: July 12, 2024

SUBJECT: Expenditure Symbol Notification Number 24-021

TO: Honorable Stacy Garrity
State Treasurer

FROM: Uri Monson
Secretary of the Budget



On July 11, 2024, Act 11-A went into law, which appropriated monies to the Departments of Agriculture and Education for nonpreferred appropriations.

The funds, agencies, titles, amounts, expenditure symbols numbers, character codes, and SAP account codes are shown on the attachment to this letter.

Dollar amounts appropriated from the Agricultural Research Programs and Extension Services Program are shown for information purposes only and should not be construed to represent an authorization from the Agricultural College Land Scrip Fund. Thus, the amounts shown should be treated as the maximum amounts which may be spent. The expenditures should also be treated separately.

This document is available on the Office of the Budget website:
www.budget.pa.gov

Attachment

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Donetta M. D'Innocenzo

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

2024-25 NONPREFERRED APPROPRIATIONS

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code					Restricted Funding Source				
		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund	
GENERAL FUND											
<u>Agriculture</u>											
University of Pennsylvania-Veterinary Activities.....	\$ 31,560,000	001	68	11021	2024	3	NA				
University of Pennsylvania-Center for Infectious Disease.....	1,793,000	001	68	11022	2024	3	NA				
Agency Total	<u>\$ 33,353,000</u>										
<u>Education</u>											
<u>Pennsylvania State University:</u>											
General Support.....	\$ 242,096,000	001	16	10983	2024	3	NA				
Pennsylvania College of Technology.....	33,971,000	001	16	10152	2024	3	NA				
Pennsylvania State University Total	<u>\$ 276,067,000</u>										
<u>University of Pittsburgh:</u>											
General Support.....	\$ 151,507,000	001	16	10984	2024	3	NA				
Rural Education Outreach.....	3,791,000	001	16	10168	2024	3	NA				
University of Pittsburgh Total	<u>\$ 155,298,000</u>										
<u>Temple University:</u>											
General Support.....	\$ 158,206,000	001	16	10985	2024	3	NA				
<u>Lincoln University:</u>											
General Support.....	\$ 20,848,000	001	16	10986	2024	3	NA				
Agency Total	<u>\$ 610,419,000</u>										
Fund Total	<u>\$ 643,772,000</u>										
AGRICULTURAL COLLEGE LAND SCRIP FUND											
<u>Agriculture</u>											
Agricultural Research Programs and Extension Services.....	\$ 57,710,000	054	68	16772	2024	3	Agricultural Research Programs and Extension Services		054	68	60315
Fund Total	<u>\$ 57,710,000</u>										
NonPreferred Total	<u>\$ 701,482,000</u>										

**COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET**

DATE: August 14, 2024

SUBJECT: Expenditure Symbol Notification Number 24-049 (Revised)

TO: Honorable Stacy Garrity
State Treasurer

FROM: Uri Monson
Secretary of the Budget 

In accordance with Section 1508 of Act 42 of 2007, I am hereby authorizing the following adjustment as a result of the emergency proclamation dated August 9, 2024.

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u> <u>Business Area</u>	<u>SAP Fund</u>	<u>Budget Period</u>
FROM: <u>General Fund</u>							
TO: <u>Emergency Management Agency</u>							
Disaster Relief	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000	001	31	30357	2024
TO: <u>Human Services</u>							
County Child Welfare	\$ 1,482,362,000	-\$ 5,000,000	\$ 1,477,362,000	001	21	10266	2022

This document is available on the Office of the Budget website:
www.budget.pa.gov

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Donetta M. D'Innocenzo

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

**COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET**

DATE: August 21, 2024

SUBJECT: Expenditure Symbol Notification Number 24-050

TO: Honorable Stacy Garrity
State Treasurer

FROM: Uri Monson
Secretary of the Budget



The following restricted revenue account is being established in the General Fund for the Executive Offices.

Section 1712-E of Act 54 of 2024 established the Enterprise and Technology Restricted Account for the receipt and disbursement of funds appropriated for the enterprise systems lifecycle project in the Office of the Budget, the Commonwealth Office of Digital Experience in the Office of Administration, and the teacher information management system and professional education management records system projects in the Department of Education.

	<u>COPA Fund</u>	<u>SAP Account Code Business Area</u>	<u>SAP Fund</u>	<u>Char. Code</u>
FROM: <u>General Fund</u>				
TO: <u>Executive Offices</u>				
Enterprise and Technology [FA-1000]	001	81	60545	1

Also, in accordance with Section 1712-E.(F)(1) of Act 54, I am hereby authorizing the following adjustments for the period of July 1, 2024 to June 30, 2025.

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code Business Area</u>	<u>SAP Fund</u>	<u>Budget Period</u>
FROM: <u>General Fund</u>							
TO: <u>Executive Offices</u>							
Transfer to Enterprise and Technology [FA-1000 / Char. Code-1]	\$ 0	\$ 65,000,000	\$ 65,000,000	001	81	20543	2024
TO: <u>Human Services</u>							
Medical Assistance-Community HealthChoices	\$ 4,460,046,000	-\$ 65,000,000	\$ 4,395,046,000	001	21	11133	2022

This document is available on the Office of Budget website:
www.budget.pa.gov

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Donetta M. D'Innocenzo

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

**COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET**

DATE: October 16, 2024

SUBJECT: Expenditure Symbol Notification Number 24-080

TO: Honorable Stacy Garrity
State Treasurer

FROM: Uri Monson
Secretary of the Budget



In accordance with Section 1508 of Act 42 of 2007, I am hereby transferring funds to establish an appropriation to provide emergency management assistance as a result of emergency declarations by participating member states.

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code Business Area</u>	<u>SAP Fund</u>	<u>Budget Period</u>
FROM: <u>General Fund</u>							
TO: <u>Emergency Management Agency</u>							
Emergency Management Assistance Compact	\$ 0	\$ 4,000,000	\$ 4,000,000	001	31	30355	2024
TO: <u>Human Services</u>							
County Child Welfare	\$ 1,477,362,000	-\$ 4,000,000	\$ 1,473,362,000	001	21	10266	2022

This document is available on the Office of the Budget website:
www.budget.pa.gov

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Donetta M. D'Innocenzo

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: December 20, 2024

SUBJECT: Expenditure Symbol Notification Number 24-109

TO: Honorable Stacy Garrity
State Treasurer

FROM: Uri Monson
Secretary of the Budget



I am hereby authorizing the adjustment to the following executive authorization for the period July 1, 2024 to June 30, 2025:

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code Business Area</u>	<u>SAP Fund</u>	<u>Budget Period</u>
FROM: <u>General Fund</u>							
TO: <u>State</u>							
County Election Expenses	\$ 400,000	\$ 1,000,000	\$ 1,400,000	001	19	20028	2024

This document is available on the Office of the Budget website:
<https://www.pa.gov/en/agencies/budget.html>

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Donetta M. D'Innocenzo

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

**COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET**

DATE: May 30, 2025

SUBJECT: Expenditure Symbol Notification Number 24-148

TO: Honorable Stacy Garrity
State Treasurer

FROM: Uri Monson
Secretary of the Budget



I am hereby authorizing the adjustment to the following executive authorization for the period July 1, 2024 to June 30, 2025:

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Budget Period</u>
					<u>Business Area</u>	<u>SAP Fund</u>	
FROM: <u>General Fund</u>							
TO: <u>State</u>							
County Election Expense	\$ 1,400,000	\$ 1,000,000	\$ 2,400,000	001	19	20028	2024

This document is available on the Office of the Budget website:
<https://www.pa.gov/en/agencies/budget.html>

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Donetta M. D'Innocenzo

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko

COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET

DATE: June 13, 2025
SUBJECT: Expenditure Symbol Notification Number 24-156
TO: Honorable Stacy Garrity
State Treasurer
FROM: Uri Monson 
Secretary of the Budget

I am hereby authorizing the adjustment to the following executive authorization for the period July 1, 2024 to June 30, 2025:

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u> <u>Business Area</u>	<u>SAP Fund</u>	<u>Budget Period</u>
FROM: <u>General Fund</u>							
TO: <u>Revenue</u>							
Refunding Tax Collections	\$ 2,226,600,000	\$ 25,000,000	\$2,251,600,000	001	18	20018	2024

B-2

This document is available on the Office of the Budget website:
<https://www.pa.gov/en/agencies/budget.html>

c: The Honorable Timothy DeFoor
Scott Kennedy
Tammy Blymire
Donetta M. D'Innocenzo

Joseph Weber
Charles Zogby
Edward Palmer
Jen Benko